

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
892	Parks and sports facilities are easy to access and enjoy	CS: PSR: Active Recreation	Kumeu/Huapai/Helensville indoor sports investigation 2017/2018	Complete a strategic assessment of indoor sports requirements in Kumeu/Huapai/Helensville including: defining the benefits the Rodney Local Board wants to achieve from the development of indoor sports facilities in the north-west ensure the strategic alignment of the development of indoor sports facilities in the north west with the Rodney Local Board Plan and Auckland Council plans and policies Work with Kaipara College to improve security to allow community access. Prepare a business case based on the findings of the needs assessment completed in July 2016.  Note is \$20k in LBP	The strategic alignment of indoor sports facilities in the north-west is documented.  There is a clear statement of expected benefits to guide future work and measure the success of the project.	TBA	Not scheduled	Currently unfunded	\$ 30,000
895	Parks and sports facilities are easy to access and enjoy	CS: PSR: Active Recreation	Warkworth: Planning for Swimming Pool Provision 2017/2018	Progress planning for a swimming pool in Warkworth through further assessment of potential development partners and funding options for inclusion into a business case which the LB can use as part of the next LTP.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	The Expressions of Interest report will be reported in April 2017 where the LB will determine the next steps.	Not scheduled	Currently unfunded	\$ -
888	Communities are empowered and plan for their own futures	CS: PSR: Park Services	Rodney conservation volunteers programme 2017/2018	Restoration of ecological areas in Rodney Local Board including community planting programmes, plant and animal pest control, disposal of green waste, volunteer training including growsafe certificates and pest control methods, events and materials	Ecological areas are planted and pest species reduced. Communities are involved in local ecological improvements and feel a sense of ownership.	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000
883	Roads, paths and public transport enable us to get around easily and safely	CS: PSR: Park Services	Rodney greenways plans project selection 2017/2018	Prepare strategic assessments to assist the board to select projects from the Wellsford, Huapai/Kumeu and Warkworth Greenways Plans.	TBA	Approve greenways projects for progression to the community facilities team for investigation, design and implementation.	Q1; Q2	LDI: Opex	\$ 20,000
2013	Parks and sports facilities are easy to access and enjoy	CS: PSR: Park Services	Rodney local active spaces planning 2017-2018	Funding of local community groups to facilitate the planning process for local active space projects in their community. This includes feasibility studies, detailed design plans, community consultation and obtaining resource consent.	The community is empowered to develop local active spaces based on needs they have identified through local consultation.	Approval of funding to community groups to plan projects to approve local active spaces.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
885	Our environment is healthy, cared for and enjoyed by all	CS: PSR: Park Services	Rodney Local Board consolidated Greenways Plan 2017/2018	Prepare greenways plans for Dairy Flat/Coatesville, Helensville/ Kaukapakapa and consolidate all greenways plans into a Rodney Local Board Greenways Plan.	A clear plan of the proposed routes of walkways and cycleways in the Rodney Local Board area.  A Greenways Plan that can be used to develop more detailed plans for implementation.	Approve consolidated Rodney Local Board Greenways Plan	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1115	Communities are empowered and plan for their own futures	CS: PSR: Park Services	Rodney Local Board greenways plan delivery investigation 2017/2018	The board investigates methods of delivering the Rodney Greenways plan taking into consideration funding, community involvement, technical feasibility and an operational model for the project.	The Rodney Local Board develops a clear vision of the development and implementation of its Greenways Plan.	Approve a method to deliver the Rodney Greenways Plan.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 250,000

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884	Parks and sports facilities are easy to access and enjoy	CS: PSR: Park Services	Rodney Local Board strategic assessment programme 2017/2018	Complete a strategic assessment of improving local active spaces in Rodney including: identifying options options and feasibility for improving provision of play-spaces in the Riverhead(growth), Muriwai and Kaukapakapa areas Completing a concept plan for the Oaks site in Warkworth. Identifying gaps in the current play provision. Investigate the future requirements for the provision of public toilets on reserves in Rodney. Identifying options and undertaking feasibility to support the implementation of adopted Rodney Greenways plans. Identifying options and undertaking initial feasibility to create 'active zones' enhancing reserve space to make them more active and well used by a range of age groups. Complete a strategic assessment of the Atlas site at Warkworth.	The strategic alignment of the projects evaluated is documented.  A clear statement of the benefits of the projects to guide future work on the projects and measure success.  Options assessment and initial feasibility is the first step in the project pipe line and ensures projects have a clear scope and a robust process of community and iwi engagement is undertaken early on.	Approve strategic assessments from identified projects to progress to the service strategy and implementation team for further planning  Approve plans for progress to the community facilities team for investigation, design and implementation	Not scheduled	LDI: Opex	\$ 100,000
1140	Parks and sports facilities are easy to access and enjoy	CS: PSR: Park Services	Rodney project response fund 2017/2018	Manage a fund to address cost escalation issues on parks projects	The Rodney Local Board has financial flexibility to address minor budget changes	Delegation of final approval of amounts allocated to the Chairperson and Deputy Chairperson of the Rodney Local Board.	Not scheduled	LDI: Opex	\$ 5,000
788	Our environment is healthy, cared for and enjoyed by all	CS: PSR: Park Services	Whangateau Harbour: Stage 1: Identifying methods to address coastal erosion	Coastal management services team will identify the scope and methods to address coastal erosion to develop a coastal compartment management plan ( a plan for an area of the coast that acts as a single system) for Whangateau Harbour.	The Rodney Local Board has the information it needs to make decisions about addressing coastal erosion at Whangateau Harbour.	None.	Q3; Q4	LDI: Opex	\$ 20,000
890	Parks and sports facilities are easy to access and enjoy	CS: PSR: Park Services	Atlas site strategic assessment 2017/2018	Complete a strategic assessment for the Atlas site including: defining the benefits the Rodney Local Board want to achieve for the site ensure future development of the site aligns with the Rodney Local Board Plan and Auckland Council plans and policies investigation of options to develop a public open space that will provide new recreation opportunities evaluation of other potential uses for the site Note: The Atlas site is Auckland Council, owned land currently administered under a commercial lease. It presents an opportunity for a new reserve that could provide for the future needs of the Warkworth area.	The strategic alignment of open space development at the Atlas site is documented.  There is a clear statement of the benefits to be achieved which will guide future work and measure the success of the project.	TBA	Not scheduled	Currently unfunded	\$ 30,000