

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1311	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Additional support for volunteer library - Rodney	Top-up of annual grant payment to Pt Wells Library.	Pt Wells Library receives additional financial support to provide volunteer library services.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 2,000
1321	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Celebrating cultural diversity and local communities - Rodney	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Kowhai Festival and other local promotions, local history services and events, Heritage Week, Family History Month. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1319	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Rodney	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1316	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Children and Youth engagement - Rodney	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1314	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Information and lending services - Rodney	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1320	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Rodney	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, CV services. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1310	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Library hours of service - Rodney	Provide library service at Helensville Library for 44 hours over 6 days per week, Monday to Saturday. (\$315,660 - FY17/18) Provide library service at Kumeu Library for 48 hours over 6 days per week, Monday to Saturday. (\$372,164 - FY17/18) Provide library service at Mahurangi East Library for 44 hours over 6 days per week, Monday to Saturday. (\$240,423 - FY17/18) Provide library service at Warkworth Library for 52 hours over 7 days per week. (\$416,933 - FY17/18) Provide library service at Wellsford Library for 44 hours over 6 days per week, Monday to Saturday. (\$253,293 - FY17/18)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital).	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,598,473
1315	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Preschool programming - Rodney	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime and outreach to local early education providers. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1317	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Summer reading programme - Rodney	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -
1313	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Support and encourage volunteers in our libraries - Rodney	Support volunteers to add value to the Helensville, Kumeu, Mahurangi East, Warkworth and Wellsford libraries within the Auckland Libraries Volunteer Framework. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Volunteers add value to libraries in ways that are rewarding to them, and add to the customer experience across the Auckland region.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1312	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Support communities running volunteer libraries in Leigh, Point Wells and Tabora - Rodney	Annual grants made to each of the three libraries that are operational (ABS opex element). In addition, Auckland Libraries continue to provide bulk loans of materials, and professional advice. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Leigh, Pt Wells, and Tabora libraries receive additional financial support to provide volunteer library services.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1318	Local halls and libraries are familiar, valued and well used community spaces	CS: Libraries & Information	Supporting customer and community connection - Rodney	Provide programmes that facilitate customer connection with the library and community including Book clubs, Friends of the Library Groups. Provide community space for hire at Wellsford Library. (Funded within ABS Opex budget activity: "Library hours of service - Rodney")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -