

Attachment A – Recommended fees schedule for Albany Community Hub, 2017-2018

Principles for the application of the Hire Fee Framework

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard
- Regular, 20% off standard
- LB Priority, 50% off standard

Facility Category	Facility Name	Room	Hourly rate as of 1 July 2016		
			Peak Standard	Off-Peak Standard	LB Priority
Community Centre	Albany Community Hub	Hall (120 capacity)	\$39.00 p/h	\$31.20 p/h	\$15.60 p/h
		Meeting rooms (20 capacity)	\$24.00 p/h	\$19.20 p/h	\$9.60 p/h
		Consultation Room (12 capacity)	\$17.00 p/h	\$13.60 p/h	\$6.80 p/h

Additional subsidies

If the Local Board wishes to further subsidise a group Locally Driven Initiatives (LDI) budget can be allocated to offset the loss of revenue.

This additional subsidy may be:

- Non-conforming rate or special discount
- Full subsidy or free use

Out of scope of Hire Fee Framework – activities that do not generate revenue

Internal council use

- Limited to activity attended solely by Auckland Council staff ie: meetings and workshop

Core council business use

- Auckland Councils engagement and decision making ie: Local Boards, Advisory panels, Public Consultation

Direct programming use

- Where programmes are delivered directly by Auckland Council staff, organisations or individuals funded through Asset Based Services (ABS) budgets.

Comparison to other local providers

Facility	Largest space	Medium space	Smaller space	Community rate
Albany Community Hub	\$39-31.20 p/h 120 capacity	\$24 - \$19.20 p/h 20 capacity	\$17 - \$13.60 p/h 12 capacity	50% discount
Albany Community House	\$30 p/h 60 capacity			\$20 p/h
Meadowood Community House	\$38 p/h 80 capacity	\$25 p/h 20 capacity	\$12 p/h 10 capacity	\$25 / \$15 / \$8 p/h