

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Upper Harbour Local Board for approval.

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Upper Harbour	Albany Stadium Pool	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Upper Harbour	Albany Stadium Pool	Memberships	All	Various	No Change	
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Aquatic Spectator	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Aquatic Supervising Adult	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Aquatic Adult Swim	7.50	7.80	Increased 1.5% rounded up to nearest 20c - alignment across customer catchment
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Aquatic Concessionary Swim (Snr, Disabled, Student, Community Card Holder)	5.50	6.00	Increased 1.5% rounded up to nearest 20c - alignment across customer catchment
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Upper Harbour	Albany Stadium Pool	Casual Entrance Fees	Casual Fitness - Concession	13.00	13.00	No change proposed this year with a potential to increase by a higher percentage next year
Upper Harbour	Albany Stadium Pool	Programmes	All	Various	No change	
Upper Harbour	Albany Stadium Pool	Programmes	Learn to Swim - Babies	13.50	13.50	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Upper Harbour	Albany Stadium Pool	Programmes	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45

COMMUNITY AND ARTS FACILITIES

			Hourly rate	
			as of 1 July 2017	
Facility Category	Facility Name	Room	Peak Standard	Off-Peak Standard
Venues for hire	Sunderland Lounge	Main Hall	\$39.00	\$31.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.