

**Arts, Community and Events Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
259	Whau's heritage, local arts and cultures are cherished	CS: ACE: Arts & Culture	Local Arts Broker - LDI Arts Broker Programme	Administer a two-year services agreement with the Whau Community Arts Broker to develop strategic relationships and contacts, and raise budget to add to board budgets for innovative local art and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.	<ul style="list-style-type: none"> <li>- Communities are highly engaged as audiences and artists</li> <li>- placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces.</li> </ul>	A work programme will be presented to the local board for approval in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 85,000
258	Whau's heritage, local arts and cultures are cherished	CS: ACE: Arts & Culture	Te Toi Uku - ABS Ambrico Kiln Site Projects	Develop projects in relation to the Ambrico Kiln site to increase community engagement and to celebrate the history of the kiln and associated clay works.	The community have access to the Ambrico Kiln site and have opportunities to explore and understand the stories and history of the Ambrico Kiln and wider Whau clayworks.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 13,997
257	Whau's heritage, local arts and cultures are cherished	CS: ACE: Arts & Culture	Te Toi Uku - ABS Portage Ceramics Trust Operational Support Grant	Administer a funding agreement with Portage Ceramics Trust for operational support for Te Toi Uku.	<ul style="list-style-type: none"> <li>- Local, regional and national communities will have access to information about and examples of the New Zealand Ceramics industry particularly that of Crown Lynn</li> <li>- the unique stories of the Whau Local Board area clayworks are recorded and celebrated.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,000
767	Great local communities across the Whau	CS: ACE: Community Empowerment	REGIONAL: Improve safety through community-led place making (WH)	<p>Fund and partner with local organisations to deliver initiatives that will make the area feel safe and vibrant.</p> <p>Activities:</p> <ul style="list-style-type: none"> <li>• build their capacity and capability to respond flexibly to any local safety issues</li> <li>• activate community-led responses, through a variety of place-making activities that increase the sense of community belonging and safety in their communities (Whau, Waitākere, Henderson-Massey).</li> </ul>	<ul style="list-style-type: none"> <li>• Opportunities for community-led designs and delivery across the Whau</li> <li>• opportunities to enable better Māori and Pasifika engagement in decision-making and improving outcomes</li> <li>• strong local, ethnic and community voices participate in decision making</li> <li>• increase diverse participation in local decision making</li> <li>• increase level of engagement with local Māori residents and mana whenua</li> <li>• enhance sense of belonging and ownership by local people</li> <li>• improve the collaboration around information sharing and networks amongst agencies and stakeholders</li> <li>• increase ability to leverage of resources across agencies and community stakeholders</li> <li>• increase perception of safety</li> <li>• local initiatives for residents to increase ownership of their local area</li> <li>• build stronger relationships between organisations in the area and residents living there.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	Regional	\$ -

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650	Great local communities across the Whau	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> <li>1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment</li> <li>3. reporting back to local board members on progress in activity areas one and two</li> </ol> <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>• increased diverse community participation in council decision-making and activities</li> <li>• communities and local people have greater influence over the things they care about</li> <li>• identifying and addressing organisational barriers to improving community outcomes</li> <li>• communities have improved access to tools to support enabling ways of working</li> <li>• local boards are able to respond to Māori aspirations.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
597	Great local communities across the Whau	CS: ACE: Community Empowerment	Build capacity: Community capacity building	<p>Fund Community Waitākere to:</p> <ul style="list-style-type: none"> <li>• coordinate community leadership programmes</li> <li>• provide community capability building programmes</li> <li>• convene issues based forums and open door days</li> <li>• provide individual and organisational development – leadership and governance training</li> <li>• deliver workshops and training opportunities to increase community capability within Avondale, Glenavon, Kelston and New Lynn.</li> </ul>	<ul style="list-style-type: none"> <li>• Consistent approach to supporting capacity building undertaken by backbone / intermediary organisations</li> <li>• increase participation and community engagement with Māori, Pacific communities and new residents of the Whau</li> <li>• increase capacity building opportunities for residents and organisations across the Whau</li> <li>• strengthen relationships with local community</li> <li>• consistent approach to supporting capacity building undertaken by backbone / intermediary organisations.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
188	Great local communities across the Whau	CS: ACE: Community Empowerment	Community grants (WH)	Support local community groups through contestable grant funding.	<ul style="list-style-type: none"> <li>- Enhances partnering and collaboration between council and community organisations</li> <li>- increases the level of control and influence communities have over the things they care about</li> <li>- ensures a range of community activities are supported at a local level</li> <li>- provides seed funding for community development initiatives</li> <li>- encourages community participation.</li> </ul>	Local board to allocate funding to community groups.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000

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652	Great local communities across the Whau	CS: ACE: Community Empowerment	Community-led placemaking: (Inner West Triangle) Spatial Priority Area	<ul style="list-style-type: none"> <li>- Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation</li> <li>- strengthen community-led placemaking and planning initiatives within the SPA area</li> <li>- develop innovative ways to engage with communities that have not traditionally participated in council decision-making.</li> </ul>	<ul style="list-style-type: none"> <li>• Communities and local people have greater control and influence over the development of their communities</li> <li>• people from diverse backgrounds are engaging and participating in council decision-making and public and community life</li> <li>• local initiatives are designed and delivered locally</li> <li>• community outcomes are improved through council and communities working together in joined up ways.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
598	Great local communities across the Whau	CS: ACE: Community Empowerment	Community-led placemaking: Kai across the Whau	<p>Fund Enspiral Services to deliver the Kai Across The Whau programme to:</p> <ul style="list-style-type: none"> <li>• promote and celebrate locally-driven kai projects</li> <li>• connect and bring together key stakeholders to discuss strengths, barriers and opportunities for local food growing and distribution</li> <li>• devolve resources through participatory budgeting.</li> </ul>	<ul style="list-style-type: none"> <li>• Increase in food production and distribution projects</li> <li>• increase access to local communal gardening opportunities</li> <li>• strengthen relationships across local neighbourhoods</li> <li>• consistent approach to supporting capacity building undertaken by backbone / intermediary organisation</li> <li>• increase awareness and accessibility to local food providers.</li> <li>• capacity and capability building to support the devolution of resources</li> <li>• increase in community decision-making.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
599	Great local communities across the Whau	CS: ACE: Community Empowerment	Increase Diverse Participation: Maori, Pacific and Ethnic Voices	<p>Deliver a work programme to increase social inclusion, connection and participation in decision-making by our ethnically diverse communities:</p> <ul style="list-style-type: none"> <li>-strengthen the Pacific Voice network in the Whau to influence and inform decision making</li> <li>-create and support opportunities to engage and build relationships with Maori and Pacific People (e.g. Kelston Deaf Centre marae development).</li> </ul>	<ul style="list-style-type: none"> <li>• a more diverse range of people to influences decision-making</li> <li>• increased community access to council information and resources</li> <li>• more opportunities for different communities to discuss matters that are of interest or relevant</li> <li>• more access to integration and settlement support for newcomers to the local area and New Zealand</li> <li>• promotes social connection, equal opportunities and participation</li> <li>• residents are able to express their unique ethnic and cultural identity in a supportive and enabling environment</li> <li>• ethnic and Pacific peoples in the Whau have a strong sense of belonging and inclusion in wider society.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000

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600	Great local communities across the Whau	CS: ACE: Community Empowerment	Increase diverse participation: Youth capacity building	Fund local organisations to facilitate and deliver: <ul style="list-style-type: none"> <li>• Whau youth providers', network and associated youth-led activities</li> <li>• Whau Youth Awards</li> <li>• Whau Youth Board plan</li> <li>• Youth Week activities</li> <li>• a leadership training programme for Pasifika youth.</li> </ul>	<ul style="list-style-type: none"> <li>• Increase levels of control and influence for young people over what happens in their areas</li> <li>• more opportunities for youth led and delivered activities</li> <li>• opportunities for a more diverse range of people to influence decision-making and decide what is important</li> <li>• improve understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori</li> <li>• young Pacific people as our leaders and decision makers of the future, take on more roles of responsibility and leadership within their respective schools and community</li> <li>• greater awareness of the needs and aspirations of young people in the communities across the Whau.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 35,000
688	Great local communities across the Whau	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (WH)	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: <ul style="list-style-type: none"> <li>• key aspirations and priorities for Māori in the area</li> <li>• opportunities to work together</li> <li>• a plan for building strong relationships and sharing information with Māori.</li> </ul>	<p>The benefits are:</p> <ul style="list-style-type: none"> <li>- the local board delivers on commitments outlined in their local board plan</li> <li>- the local board meets its statutory obligations to Māori</li> <li>- increased understanding of Māori aspirations and how these relate to the local boards work programme</li> <li>- increased Māori participation in democratic processes</li> <li>- increased levels of trust and confidence from Māori</li> <li>- improved community cultural understanding.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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601	Great local communities across the Whau	CS: ACE: Community Empowerment	Placemaking: Neighbourhood and town centre development and safety	<p>Fund local organisations to:</p> <ul style="list-style-type: none"> <li>• support community-led planning and placemaking that engage the diverse communities across the Whau</li> <li>• deliver community-led neighbourhood plans that identify priority issues, assets and opportunities including in Kelston, Avondale, New Lynn and Glenavon</li> <li>• lead community participation and engagement in town centre design processes for Avondale and New Lynn.</li> </ul> <p>Co-facilitate workshops:</p> <ul style="list-style-type: none"> <li>• deliver key recommendations from Crime Prevention Through Environmental Design assessment report of the Avondale and the New Lynn town centres</li> <li>• inform the communities of the agreed actions from the assessment report</li> <li>• generate ideas for community-led initiatives that respond positively to address issues in partnership with council.</li> </ul>	<ul style="list-style-type: none"> <li>- More opportunities for community-designed and delivered activities across the Whau</li> <li>- strong local business and community voices participate in decision making</li> <li>- strong town and neighbourhood communities</li> <li>- increases participation in local decision-making</li> <li>- increases participation in a range of local projects that reflect the diversity of the Whau communities</li> <li>- increase level of engagement with local Māori residents and mana whenua</li> <li>- enhances partnering and collaborative ways of working between council and communities</li> <li>- enhances sense of belonging and ownership by local people.</li> </ul>	<p>Q1 - seek approval of activities (including timescales) related to implementation of Crime Prevention Through Environmental Design assessment report of the Avondale and the New Lynn town centres</p> <p>Q3 – obtain decision from the board on continued support for New Lynn Night Market.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 130,000
959	Stronger local businesses providing more and higher paid work	CS: ACE: Community Empowerment	Youth Connections (WH)	<ul style="list-style-type: none"> <li>- Collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurship</li> <li>- close the gap between youth and business, through work readiness with local Rangitahi and sharing learnings and insights to enable youth ready business</li> <li>- providing local opportunities to improve social and economic outcomes for the local board area. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.</li> </ul>	<ul style="list-style-type: none"> <li>- Increased youth employment.</li> <li>- stronger pathways to youth employment</li> <li>- stronger business and community partnerships</li> <li>- stronger networks and community collaborations to support youth employment</li> <li>- increased employment opportunities for Rangatahi</li> <li>- increased business engagement with community</li> <li>- youth engagement and input into Youth Connections key activities.</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
205	Great local communities across the Whau	CS: ACE: Community Places	Year 2 of 3 year term grant: LDI additional funding, Green Bay Community House	<p>Additional funding to Green Bay Community House Incorporated to assist with delivery of the Funding Agreement for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p>	<p>Community participation and activities at centre contribute to a vibrant centre, where locals are involved, connected and engaged.</p> <p>Providing services aligned to local board plan, aspirations and outcomes.</p>	No further decisions to be made in 2017/2018.	Not scheduled	LDI: Opex	\$ 10,000
203	Great local communities across the Whau	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding Agreement- Green Bay Community House	<p>Green Bay Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Green Bay Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>Community participation and activities at centre contribute to a vibrant centre, where locals are involved, connected and engaged.</p> <p>Providing services aligned to local board plan, aspirations and outcomes.</p>	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 38,290

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402	Great local communities across the Whau	CS: ACE: Community Places	Community Venues WH - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	- Increased awareness of network of venues in community - increased participation and utilisation of community venues.	No further decision points.	Q1; Q3; Q4	ABS: Opex	\$ -
287	Great local communities across the Whau	CS: ACE: Community Places	Evaluation of New Lynn and Avondale Community Centres' work programme	Evaluate the work programme to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	- Evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective - place work programme activities will be delivered based on community need/s - improved activity delivery that is relevant to participants, is cost effective and provides good value for money - community participation in relevant centre/s activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
199	Great local communities across the Whau	CS: ACE: Community Places	Funding Agreement- Kelston Community Hub	A two year term agreement with Kelston Community Hub Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Kelston Community Hub for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019.  <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.  Providing services aligned to local board plan, aspirations and outcomes.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 38,597
200	Great local communities across the Whau	CS: ACE: Community Places	Licence to Occupy and Manage - Kelston Community Hub	A two-year term with Kelston Community Hub Incorporated for operation of Kelston Community Hub:68 St Leonard's Road, Kelston being Part of Lot 7 DP 22528 contained in NA11D/221 for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019.  i) Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.	Enables Kelston Community Hub Incorporated to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions to be made in 2017/2018.	Q2	ABS: Opex	\$ -

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288	Great local communities across the Whau	CS: ACE: Community Places	New Lynn and Avondale Community Centres' programme delivery	Deliver the work programme of activities at the New Lynn and Avondale Community Centres' with a focus on: 1) growing young people 2) healthy living 3) diverse communities.	- Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow - local board and regional outcomes are supported through activity delivery - enable community engagement to reach a wide range of people - Aucklanders feel a sense of ownership and be proud of their local facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 82,293
397	Great local communities across the Whau	CS: ACE: Community Places	Venue Hire Service Delivery - WH	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups and whether participants are charged \$10 or more for activities.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
201	Great local communities across the Whau	CS: ACE: Community Places	Year 2 of 3 year term grant : Funding Agreement- Blockhouse Bay Community Centre	Blockhouse Bay Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Blockhouse Bay Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.  <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.  Providing services aligned to local board plan, aspirations and outcomes.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 49,231
202	Great local communities across the Whau	CS: ACE: Community Places	Year 2 of 3 year term: Licence to Occupy and Manage- Blockhouse Bay Community Centre	Blockhouse Bay Community Centre Incorporated for operation of Blockhouse Bay Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.	Enables Blockhouse Bay Community Centre Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Not scheduled	ABS: Opex	\$ -
204	Great local communities across the Whau	CS: ACE: Community Places	Year 2 of 3 year term: Licence to Occupy and Manage- Green Bay Community House	Green Bay Community House Incorporated for operation the Green Bay Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.	Enables Green Bay Community House Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Not scheduled	ABS: Opex	\$ -
53	Great local communities across the Whau	CS: ACE: Events	Anzac & Local Civic Events - Whau	- Support and/or deliver Anzac services and parades within the local board area - support civic type events in the local board area, such as the opening of new park spaces, sod turning ceremonies, special consultation events such as an open day following the installation of the Sister Rene Shadbolt Park skate facility.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.  The local community can celebrate or recognise moments, places or events that are significant to them.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 18,000

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56	Whau's heritage, local arts and cultures are cherished	CS: ACE: Events	Delivered Events - Whau	Deliver community events within the local board area: - 2 x Movies in Parks \$24,000 (\$12,000 per movie)	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Further decisions required: 1. number of movies to be supported 2. venue and date of movie 3. movie choice 4. choice of pre-movie entertainment  Disco for Youth with Disabilities funding removed. Empowered Communities to explore working with Kelston Deaf Education Centre on options using new Popup events budget within the Events Partnership Fund item.	Q2; Q3	LDI: Opex	\$ 24,000
55	Whau's heritage, local arts and cultures are cherished	CS: ACE: Events	Event Partnership Fund - Whau	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events.  - Whau Pacific Festival \$32,000 - Whau the Peoples Arts Festival \$32,000 - Whau Chinese Festival \$16,000 - Waitangi Day \$5,000 - Avondale Carols by Spiderlight \$3,500 - New Lynn Christmas Festival \$3,500 - Blockhouse Bay Christmas Parade \$3,500 - Indian Kite Festival \$3,250 - Siren and Sounds \$5,000 - Entertaining the Whau People \$5,000 - That's Youth \$3,000 - Celebrating Whau Identity Pop Up Events \$10,000 Total = \$121,750	Funding is provided to local groups to deliver events that support local board priorities and provide a well rounded series of events that will attract members of the diverse ethnic communities that reside in the Whau area.	Further decisions required: 1. whether a recalibration of funding currently allocated to events in this fund need adjustment and if so, which events and to what level. 2. confirm the delivery agents listed for each of the events. 3. a decision on whether to enter into three-year funding agreements.	Q2; Q3; Q4	LDI: Opex	\$ 121,750
835	Great local communities across the Whau	CS: ACE: Events	Events and openings on local parks	Celebrating project completion and parks openings in the Whau Local Board area.  (Note: No LDI budget currently allocated)	Increased awareness of local parks and celebrating successful projects delivered with the community.	1. Confirmation of \$10,000 LDI budget not currently allocated.  2. Program of events to be discussed and agreed with local board at Annual Plan workshops	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
52	Great local communities across the Whau	CS: ACE: Events	Citizenship Ceremonies - Whau	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 13,328



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917	Great local communities across the Whau	CS: PSR: Park Services	Whau: Celebrating park openings and events programme FY17/18	TBA - movement of line from PSR to ACE who will manage in partnership with PSR park related event activities or activations.	TBA	Approve the FY17/18 programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000