

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1535	Great local communities across the Whau	CF: Community Leases	Citizens Advice Bureau Auckland City - Avondale	Renewal of lease for part of 99 Rosebank Road, Avondale	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/07/2016	30/06/2024	\$ 1.00	\$ -	Council
1536	Great local communities across the Whau	CF: Community Leases	Citizens Advice Bureau Waitakere - New Lynn	Renewal of lease for part of New Lynn Library, 3 Memorial Drive, New Lynn	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/07/2016	30/06/2024	\$ 1.00	\$ -	Council
1537	Great local communities across the Whau	CF: Community Leases	NZ Plunket Society Inc – New Lynn	New lease for part of New Lynn Community Centre, 45-47 Totara Avenue, New Lynn	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	28/08/2013	27/08/2023	\$ 150.00	\$ 150.00	Council
1538	Great local communities across the Whau	CF: Community Leases	RNZ Plunket Society - Green Bay	New lease or assignment of lease for part of Barron Green, 1 Barron Drive, Green Bay	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	11/07/2013	10/07/2033	\$ 1.00	\$ -	Lessee

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ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2237	Great local communities across the Whau	CF: Investigation and Design	Blockhouse Bay Recreation Reserve 1 - develop new sand field plus hybrid	Develop new sand field plus hybrid	Improve sport field facilities	Design to be agreed with local board	Not scheduled	Growth	\$ 750,000
2229	Great local communities across the Whau	CF: Investigation and Design	Avondale Community Centre - construct new community centre	Demolish old and construct a new community centre in Avondale	Improved facilities for Whau area	Design to be agreed with local board	Not scheduled	ABS: Capex	\$ 240,596
2233	Great local communities across the Whau	CF: Investigation and Design	Avondale Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Improved facilities for Whau area	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 73,400
2230	Great local communities across the Whau	CF: Investigation and Design	Blockhouse Bay Community Centre - renew car park	Reseal car park surface and maximise parking	Improved parking for users	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 90,000
2234	Great local communities across the Whau	CF: Investigation and Design	Blockhouse Bay Library - renew car park footpath and garden area	Reseal footpath in car park, remove larger shrubs and garden along the boundary	Improved facilities for Whau area	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 27,500
2236	Great local communities across the Whau	CF: Investigation and Design	Blockhouse Bay Recreation Reserve - renew park fences	Renew park fencing. Detail to be provided by the end of the calendar year.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 1,500
2238	Great local communities across the Whau	CF: Investigation and Design	Dickey Reserve - renew park walkways and paths	Renew park walkways and paths at Dickey Reserve.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2239	Great local communities across the Whau	CF: Investigation and Design	Dickey Reserve - renew playspace	Renew playspace. Detail to be provided by the end of the calendar year.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 14,000
2241	Great local communities across the Whau	CF: Investigation and Design	Gittos Domain & Rizal Reserve - renew park structures	Renew park structures at Gittos Domain, Rizal Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,000
2257	Great local communities across the Whau	CF: Investigation and Design	Gittos Domain and Rizal Reserve - renew park structures	Renew park structures in Chettle Reserve and Gittos Domain	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,000
2231	Great local communities across the Whau	CF: Investigation and Design	Kelston Community House - refurbish children's room	Reline walls, insulate, provide heating, and replace window glazing in the children's room	Improved facilities for Whau area	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2244	Great local communities across the Whau	CF: Investigation and Design	La Rosa Garden Reserve - renew car park	Renew car park to ensure it is fit for purpose and reduces maintenance costs.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2245	Great local communities across the Whau	CF: Investigation and Design	Olympic Park - renew sport fields	Renew sport fields. Investigation and design FY18, physical works FY19. Details of physical works to be provided by the end of the calendar year.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2247	Great local communities across the Whau	CF: Investigation and Design	Taramea Reserve - renew playspace	Renew play space. Investigation and design FY18, physical works FY19. Details of physical works to be provided by the end of the calendar year.	Open space continues to be used.	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,000
2252	Great local communities across the Whau	CF: Investigation and Design	Whau - renew car parks 2017-18 and 2018-19	Renew car parks at Golf Road Domain and Wingate Reserve. Investigate and design FY18 and physical works FY19. Details to be provided by the end of the calendar year.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,500
2261	Great local communities across the Whau	CF: Investigation and Design	Whau - renew footpaths 2017-2018	Renew footpaths in Rizel Reserve and Crum Park.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 83,000
2253	Great local communities across the Whau	CF: Investigation and Design	Whau - renew park fences 2017-18	Renew park fences in Taunton Terrace and Tony Segedin Esplanade Reserve.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 19,500

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2254	Great local communities across the Whau	CF: Investigation and Design	Whau - renew park furniture 2017-18	Renew park furniture in Akatea Park, Avondale West Reserve, Craigavon Park, Craigavon Park, Delta Triangle, Fonteyn Reserve, Green Bay Beach, Manawa Wetland Reserve, Patts Reserve, Riversdale Reserve, Rua Reserve, Taunton Terrace, Blockhouse Bay Beach Reserve, and Temuka Gardens.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 58,534
2255	Great local communities across the Whau	CF: Investigation and Design	Whau - renew park lighting 2017-18	Renew park lighting in Godley Green and Golf Road Domain.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,600
2256	Great local communities across the Whau	CF: Investigation and Design	Whau - renew park signage 2017-18	Renew park signage in Avondale West Reserve, Bob Hill Reserve, Copley Park, Craigavon Park, Dallas Reserve, Delta Triangle, Golf Road Domain, Golf Road Domain, Green Bay Beach, Green Bay Domain, Hinau Reserve, Manawa Wetland Reserve, Mason Park, Miranda Reserve, Northall Park, Patts Reserve, Riversdale Reserve, Rua Reserve, and Taunton Terrace.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 33,500
2258	Great local communities across the Whau	CF: Investigation and Design	Whau - renew park walkways and paths 2017-18 and 2018-19	Renew park walkways and paths in Blockhouse Bay Recreation Res, Rizal Reserve, Taramea Reserve, Waitati Reserve. Investigate & design year one; physical works year two.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,750
2259	Great local communities across the Whau	CF: Investigation and Design	Whau - renew sports fields 2017-18	Renew sports fields in Ken Maunder Park and Olympic Park.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2232	Great local communities across the Whau	CF: Investigation and Design	Whau Recreation Centre - develop new recreation centre	Develop a recreation centre in Whau area	Improved facilities for Whau area	Design to be agreed with local board	Not scheduled	ABS: Capex	\$ 609,820
2260	Great local communities across the Whau	CF: Investigation and Design	Wingate Reserve - park buildings renewal	Renew park buildings. Investigation and design FY18 and physical works FY19. Details to be provided by the end of the calendar year.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,500
1635	Great local communities across the Whau	CF: Operations	Whau Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2242	Great local communities across the Whau	CF: Project Delivery	Ken Maunder Park 3 - develop field sand slits	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3436).	Increase sportfield and recreational capacity	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 270,000
2243	Great local communities across the Whau	CF: Project Delivery	Ken Maunder Park 4 - develop field sand	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3436).	Increase sportfield and recreational capacity	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 180,000
2248	Great local communities across the Whau	CF: Project Delivery	Te Whau Pathway Stage 2a - develop boardwalk connections	Develop the Te Whau Pathway boardwalk connections between Roberts Field, Ken Maunder and Rizal Reserve and Queen Mary Reserve and Archibald Park. This project is carried-over from the 2016/2017 programme (previous ID 3432).	Whau LB Plan 2014 Whau Neighbourhood Greenways Plan	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 1,000,000
2235	Great local communities across the Whau	CF: Project Delivery	Blockhouse Bay Rec Res - amenity light renewal FY17-18	Blockhouse Bay Recreation Reserve light pole renewal. This project is carried-over from the 2016/2017 programme (previous ID 3288).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 55,800
2240	Great local communities across the Whau	CF: Project Delivery	Eastdale Reserve - renew car park	Eastdale Reserve car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3280).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000

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2246	Great local communities across the Whau	CF: Project Delivery	Play space, walkway and landscaping (Crown Lynn)	Local park development. This project is carried-over from the 2016/2017 programme (previous ID 677).	New park development for Clinker Place SHA	Design to be agreed with local board	Q1; Q2; Q3; Q4	ABS: Capex	\$ 250,696
2249	Great local communities across the Whau	CF: Project Delivery	Tony Segedin Esplanade Reserve - renew footpath	Tony Segedin Esplanade Reserve path renewal. This project is carried-over from the 2016/2017 programme (previous ID 3285).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,000
2250	Great local communities across the Whau	CF: Project Delivery	Tony Segedin Esplanade Reserve renew structure	Tony Segedin Esplanade Reserve handrail renewal. This project is carried-over from the 2016/2017 programme (previous ID 3286).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 65,700
2251	Great local communities across the Whau	CF: Project Delivery	Whau - general park restoration (SH16/20)	General park restoration as part of the SH16/20 project. Detail of works to be provided by the end of Q1 of FY2018.	Continued use of asset	Programme to be agreed before implementation	Q1; Q2; Q3; Q4	ABS: Capex	\$ 524,814