

LB Plan Outcome	Further Decision Points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO Contact	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18-FY19/20 Total
Great local communities across the Whau	Design to be agreed with local board	Avondale Community Centre - construct new community centre	Demolish old and construct a new community centre in Avondale	Improved facilities for Whau area	Not scheduled	Stephen Collett	ABS: Capex	\$ 240,596	\$ 4,000,000	\$ 800,000	\$ 5,040,596
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Community Centre - renew car park	Reseal car park surface and maximise parking	Improved parking for users	Not scheduled	Quintin Howard	ABS: Capex	\$ 90,000			\$ 90,000
Great local communities across the Whau	No further decisions anticipated	Kelston Community House - refurbish children's room	Reline walls, insulate, provide heating, and replace window glazing in the children's room	Improved facilities for Whau area	Not scheduled	Quintin Howard	ABS: Capex	\$ 20,000			\$ 20,000
Great local communities across the Whau	Design to be agreed with local board	Whau Recreation Centre - develop new recreation centre	Develop a recreation centre in Whau area	Improved facilities for Whau area	Not scheduled	Stephen Collett	ABS: Capex	\$ 609,820	\$ 6,000,000		\$ 6,609,820
Great local communities across the Whau	No further decisions anticipated	Avondale Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Improved facilities for Whau area	Not scheduled	Quintin Howard	ABS: Capex	\$ 73,400			\$ 73,400
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Library - renew car park footpath and garden area	Re-seal footpath in car park, remove larger shrubs and garden along the boundary	Improved facilities for Whau area	Not scheduled	Quintin Howard	ABS: Capex	\$ 27,500			\$ 27,500
Great local communities across the Whau	No further decisions anticipated	Akatea Park - renew playspace	Renew playspace. Detail to be provided by the end of the calendar year.	Continued use of facility	Not scheduled	Quintin Howard	ABS: Capex		\$ 4,000		\$ 4,000
Great local communities across the Whau	No further decisions anticipated	Archibald Park - renew sport fields	Renew sport fields. Detail to be provided by the end of the calendar year.	Suitable sport field playing surface is provided.	Not scheduled	Quintin Howard	ABS: Capex		\$ 15,000		\$ 15,000
Great local communities across the Whau	No further decisions anticipated	Avondale Racecourse - renew sport fields	Renew sport fields. Detail to be provided by the end of the calendar year.	Suitable sport field playing surface is provided.	Not scheduled	Quintin Howard	ABS: Capex	\$ 67,500			\$ 67,500
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Beach Reserve - renew coastal assets	Renew coastal assets at Blockhouse Bay Beach Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 5,000		\$ 5,000
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Beach Reserve - renew park fences	Renew park fencing. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 1,000	\$ 16,500		\$ 17,500
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Rec Res - amenity light renewal FY17-18	Blockhouse Bay Recreation Reserve light pole renewal. This project is carried-over from the 2016/2017 programme (previous ID 3288).	Continued use of asset	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 55,800			\$ 55,800
Great local communities across the Whau	No further decisions anticipated	Blockhouse Bay Recreation Reserve - renew park fences	Renew park fencing. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 1,500	\$ 45,000		\$ 46,500
Great local communities across the Whau	Design to be agreed with local board	Blockhouse Bay Recreation Reserve #1 - develop new sand field plus hybrid	Develop new sand field plus hybrid	Improve sport field facilities	Not scheduled	Stephen Collett	Growth	\$ 750,000			\$ 750,000
Great local communities across the Whau	Design to be agreed with local board	Brains Park - improve #2 field sand	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3435).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth		\$ 30,000		\$ 30,000
Great local communities across the Whau	Design to be agreed with local board	Brains Park - replace #3 field lights	Install lighting only. This project is carried-over from the 2016/2017 programme (previous ID 3435).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth		\$ 10,000		\$ 10,000
Great local communities across the Whau	Design to be agreed with local board	Brains Park - improve #3 field sand	Improve sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3435).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth		\$ 30,000		\$ 30,000
Great local communities across the Whau	No further decisions anticipated	Chettle Reserve - renew park structures	Renew park structures. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 2,500		\$ 2,500
Great local communities across the Whau	No further decisions anticipated	Crum Park - renew park fences	Renew park fencing. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 1,000		\$ 1,000
Great local communities across the Whau	No further decisions anticipated	Dickey Reserve - renew park walkways and paths	Renew park walkways and paths at Dickey Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 15,000			\$ 15,000
Great local communities across the Whau	No further decisions anticipated	Dickey Reserve - renew playspace	Renew playspace. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 14,000			\$ 14,000
Great local communities across the Whau	No further decisions anticipated	Eastdale Reserve - renew car park	Eastdale Reserve car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3280).	Continued use of asset	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 100,000			\$ 100,000
Great local communities across the Whau	No further decisions anticipated	Gittos Domain & Rizal Reserve - renew park structures	Renew park structures at Gittos Domain, Rizal Reserve	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 3,000	\$ 68,000		\$ 71,000
Great local communities across the Whau	Design to be agreed with local board	Ken Maunder Park #3 - develop field sand slits	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3436).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth	\$ 270,000			\$ 270,000

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Great local communities across the Whau	Design to be agreed with local board	Ken Maunder Park #4 - develop field sand	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3436).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth	\$ 180,000		\$	180,000
Great local communities across the Whau	No further decisions anticipated	La Rosa Garden Reserve - renew car park	Renew car park to ensure it is fit for purpose and reduces maintenance costs.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 50,000		\$	50,000
Great local communities across the Whau	No further decisions anticipated	Olympic Park - renew sport fields	Renew sport fields. Investigation and design FY18, physical works FY19. Details of physical works to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 20,000	\$ 240,000	\$	260,000
Great local communities across the Whau	Design to be agreed with local board	Play space, walkway and landscaping (Crown Lynn)	Local park development. This project is carried-over from the 2016/2017 programme (previous ID 677).	New park development for Clinker Place SHA	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 250,696	\$ 4,375,000	\$	4,625,696
Great local communities across the Whau	Design to be agreed with local board	Sister Rene Shadbolt Park #2 sand	Sand slits drainage and irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3437).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth			\$ 35,000	\$ 35,000
Great local communities across the Whau	No further decisions anticipated	Taramea Reserve - renew playspace	Renew play space. Investigation and design FY18, physical works FY19. Details of physical works to be provided by the end of the calendar year.	Open space continues to be used.	Not scheduled	Quintin Howard	ABS: Capex	\$ 2,000	\$ 30,000	\$	32,000
Great local communities across the Whau	Design to be agreed with local board	Te Whau Pathway Stage 2a - develop boardwalk connections	Develop the Te Whau Pathway boardwalk connections between Roberts Field, Ken Maunder and Rizal Reserve and Queen Mary Reserve and Archibald Park. This project is carried-over from the 2016/2017 programme (previous ID 3432).	Whau LB Plan 2014 Whau Neighbourhood Greenways Plan	Q1; Q2; Q3; Q4	Rodrigo Pizarro	Growth	\$ 1,000,000	\$ 1,000,000	\$ 730,000	\$ 2,730,000
Great local communities across the Whau	No further decisions anticipated	Tony Segedin Esplanade Reserve - renew footpath	Tony Segedin Esplanade Reserve path renewal. This project is carried-over from the 2016/2017 programme (previous ID 3285).	Continued use of asset	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 40,000		\$	40,000
Great local communities across the Whau	No further decisions anticipated	Tony Segedin Esplanade Reserve renew structure	Tony Segedin Esplanade Reserve handrail renewal. This project is carried-over from the 2016/2017 programme (previous ID 3286).	Continued use of asset	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 65,700		\$	65,700
Great local communities across the Whau	No further decisions anticipated	Totara Triangle - renew lighting	Renew lighting. Investigation and design FY19, physical works FY20. Details of physical works to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 5,000	\$ 75,000	\$ 80,000
Great local communities across the Whau	No further decisions anticipated	Whau - court renewals 2019-20	Renew courts in Whau area. Investigation and design FY20, physical works FY21. Details of physical works to be provided by the end of the FY20 calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex			\$ 4,000	\$ 4,000
Great local communities across the Whau	Programme to be agreed before implementation	Whau - general park restoration (SH16/20)	General park restoration as part of the SH16/20 project. Detail of works to be provided by the end of Q1 of FY2018.	Continued use of asset	Q1; Q2; Q3; Q4	Rodrigo Pizarro	ABS: Capex	\$ 524,814		\$	524,814
Great local communities across the Whau	No further decisions anticipated	Whau - renew car parks 2017-18 and 2018-19	Renew car parks at Golf Road Domain and Wingate Reserve. Investigate and design FY18 and physical works FY19. Details to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 12,500	\$ 120,000	\$	132,500
Great local communities across the Whau	No further decisions anticipated	Whau - renew car parks 2018-19 and 2019-20	Renew car parks at Blockhouse Bay Recreation Reserve and Mason Park. Investigate and design FY19 and physical works FY20.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 12,500	\$ 70,000	\$ 82,500
Great local communities across the Whau	No further decisions anticipated	Whau - renew car parks 2019-20 and 2020-21	Renew the car parks at Avondale Central Reserve, Blockhouse Bay Beach Reserve, Blockhouse Bay Recreation Reserve, and Miranda Reserve. Investigate and design FY20 and physical works FY21.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex			\$ 32,000	\$ 32,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew park buildings 2019-20 and 2020-21	Renew the park buildings at Blockhouse Bay Recreation Reserve, La Rosa Garen Reserve, Northall Park, Riversdale Res. Investigate and design FY20 and physical works FY21.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex			\$ 15,000	\$ 15,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew park fences 2017-18	Renew park fences in Taunton Terrace and Tony Segedin Esplanade Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 19,500		\$	19,500

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Great local communities across the Whau	No further decisions anticipated	Whau - renew park furniture 2017-18	Renew park furniture in Akatea Park, Avondale West Reserve, Craigavon Park, Craigavon Park, Delta Triangle, Fonteyn Reserve, Green Bay Beach, Manawa Wetland Reserve, Patts Reserve, Riversdale Reserve, Rua Reserve, Taunton Terrace, Blockhouse Bay Beach Reserve, and Temuka Gardens.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 58,534		\$	58,534
Great local communities across the Whau	No further decisions anticipated	Whau - renew park furniture 2018-19	Renew park furniture in Mason Park and Taramea Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 10,700		\$	10,700
Great local communities across the Whau	No further decisions anticipated	Whau - renew park furniture 2019-20	Renew park furniture in Aronui Esplanade, Blockhouse Bay Beach Reserve, Chalmers Reserve, Godley Green, Green Bay Beach, Green Bay Community Corner, Kelman Square, Ken Maunder Park, Kurt Brehmer Walkway, La Rosa Garden Reserve, Lawson Park, Maui Reserve, Olympic Park, Poturi Reserve, Queen Mary Reserve, Riversdale Reserve, Rua Reserve, Saunders Reserve, Sister Rene Shadbolt Park, Tony Segedin Esplanade Reserve, Totara Triangle, and Waitati Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 153,700	\$	153,700
Great local communities across the Whau	No further decisions anticipated	Whau - renew park lighting 2017-18	Renew park lighting in Godley Green and Golf Road Domain.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 10,600		\$	10,600
Great local communities across the Whau	No further decisions anticipated	Whau - renew park lighting 2018-19	Renew park lighting in Memorial Square and Olympic Park.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 19,500		\$	19,500
Great local communities across the Whau	No further decisions anticipated	Whau - renew park lighting 2019-20	Renew park lighting in Blockhouse Bay Recreation Res, Manuka Park, Memorial Corner, Miranda Reserve, and Seabrook Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 26,340	\$	26,340
Great local communities across the Whau	No further decisions anticipated	Whau - renew park signage 2017-18	Renew park signage in Avondale West Reserve, Bob Hill Reserve, Copley Park, Craigavon Park, Dallas Reserve, Delta Triangle, Golf Road Domain, Golf Road Domain, Green Bay Beach, Green Bay Domain, Hinau Reserve, Manawa Wetland Reserve, Mason Park, Miranda Reserve, Northall Park, Patts Reserve, Riversdale Reserve, Rua Reserve, and Taunton Terrace.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 33,500		\$	33,500
Great local communities across the Whau	No further decisions anticipated	Northall Park - renew park signage	Renew park signage at Northall Park.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 4,500		\$	4,500
Great local communities across the Whau	No further decisions anticipated	Whau - renew park structures 2018-19 and 2019-20	Renew park structures in Brandon Reserve, Lawson Park, Lynwood Esplanade Reserve, Manawa Wetland Reserve, and Rizal Reserve.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 10,000	\$ 68,500	\$	78,500
Great local communities across the Whau	No further decisions anticipated	Gittos Domain and Rizal Reserve - renew park structures	Renew park structures in Chettle Reserve and Gittos Domain	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 3,000	\$ 68,000	\$	71,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew park walkways and paths 2017-18 and 2018-19	Renew park walkways and paths in Blockhouse Bay Recreation Res, Rizal Reserve, Taramea Reserve, Waitati Reserve. Investigate & design year one; physical works year two.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 2,750	\$ 67,000	\$	69,750
Great local communities across the Whau	No further decisions anticipated	Whau - renew park walkways and paths 2018-19 and 2019-20	Renew park walkways and paths at Blockhouse Bay Beach Reserve, Chalmers Reserve, Copper Beech Walk, Craigavon Park, Karaka Park, Manawa Wetland Reserve, Manuka Park, Rerewai Reserve, Saunders Reserve, St Ninians Reserve, Blockhouse Bay Beach Reserve, Chalmers Reserve, Copper Beech Walk, Craigavon Park, and Karaka Park. Investigate and design in year one; and physical works year two.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 11,700	\$ 244,000	\$	255,700

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Great local communities across the Whau	No further decisions anticipated	Whau - renew park walkways and paths 2019-20 and 2020-21	Renew park walkways and paths in Avondale Central Reserve, Bob Hill Reserve, Eastdale Reserve, Gittos Domain, Lawson Park, Miranda Reserve, Nile Reserve, Northall Park, Orchard Reserve, Temuka Gardens. Investigate and design in year one; and physical works year two.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$ 8,750	\$	8,750
Great local communities across the Whau	No further decisions anticipated	Whau - renew playspace 2018-19 and 2019-20	Renew playspace in Chalmers Reserve, La Rosa Garden Reserve, and Maui Reserve. Investigate and design in year one; and physical works in year two.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$	15,000	\$ 335,000	\$ 350,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew playspace 2019-20 and 2020-21	Renew playspace in Avondale Central Reserve, Blockhouse Bay Recreation Res, Eastdale Reserve, Miranda Reserve, Orchard Reserve, and Temuka Gardens. Investigate and design in year one; and physical works in year two.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$	32,000	\$ 32,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew sports fields 2017-18	Renew sports fields in Ken Maunder Park and Olympic Park.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 20,000		\$	20,000
Great local communities across the Whau	No further decisions anticipated	Sister Rene Shadbolt Park - renew sport fields	Renew sport fields at Sister Rene Shadbolt Park.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$	55,000	\$ 55,000
Great local communities across the Whau	No further decisions anticipated	Wingate Reserve - park buildings renewal	Renew park buildings. Investigation and design FY18 and physical works FY19. Details to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 2,500	\$ 30,000		\$ 32,500
Great local communities across the Whau	No further decisions anticipated	Wolverton Esplanade - renew park fences	Renew park fences. Investigation and design FY18 and physical works FY19. Details to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex		\$	2,000	\$ 2,000
Great local communities across the Whau	No further decisions anticipated	Whau - renew footpaths 2017-2018	Renew footpaths in Rizel Reserve and Crum Park.	Continued use of asset	Not scheduled	Quintin Howard	ABS: Capex	\$ 83,000		\$	83,000