Application summary and assessment A. West Local Grants

Chinese New Settlers Services Trust

Physical address	20 Clifton Court Panmure Auckland 1072			
Organisation/individual	Organisation Main focus Arts and culture			
Umbrella organisation	-	Legal status	Charitable Trust 926378	
Conflicts of interest:	-			

Project details Project title	CNSST CLC - New Lynn Art Pr	oject and Exhibit	tion
Dates	26/08/2017 - 16/12/2017		
Location	45 Totara Ave, New Lynn (New	Lynn Community (Centre)
Summary	Art and Cultural Project (art lear	ning and art exhibi	ition)
	For children/youth aged 5 to 1 prepare for an artwork for exhibitheir skills and prepare for art ex	tion. Art tutors will	
	2. For their families: To socialise connections and participate crea To take part in the art exhibition.	ite the glue that ho	
Requesting grant for	Art Tutors Cost		
	Programme Promotion		
	Equipment: 1 Whiteboard		
Cost of participation	\$10 for 10 sessions art learning	per child; Free ent	try for art exhibition
Active participants	50	Audience size	200
Promotion	Yes - Newspaper Social Media WeChat Website		
Local board recognition	The logo of Auckland Council will be published on any promotion of the programme Auckland Council Local Boards will be listed separately in CNSST Annual		
	Audited Accounts 3. Auckland Council will be officially acknowledged in CNSST Annual Report by the Chairman's Report.		
	4. If the signage or banners of Auckland Council is provided, we will display it at our New Lynn Branch to acknowledge the support.		
	5. The local board representatives are warmly welcome to join the programme and connect with the children and young people.		
Reason for the project	CNSST CLC New Lynn Branch have over 150 students on a weekly basis. The need of art learning and exhibition grow out of these 150 families. The Management Team has been informed about the children and parents that they are willing to extend the art skills and prepare for an art exhibition.		
Community benefit	More participation in social, an isolation.	t and cultural activ	vities instead of social

	2. Enhancement of communication in the local community through joining the interactive event that requires active participation.
	3. Improvement of the local children's wellbeing through fun, happiness, art upskills of children and youths.
	4. Enhancement of the local community cohesion through connecting the parents and families together.
Alignment with local board priorities	- local arts, cultures and heritage are cherished
	The proposed art project and exhibitions are art and cultural focused, which encourages the participation and recognition of the importance of local arts and cultures. The children/youth and families and the community cherish their local arts and cultures by learning, practising and appreciating art works through active participation in art events.

Community collaboration

Collaborating organisation/individual	Role	
New Lynn Community Centre	Landlord and Network	

Demographics

Maori outcomes	No
Accessible to disabled	No -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%	%	%	%	%	%

Target ethnic groups	Chinese, Other Asian

Expenditure item	Amount
1 Whiteboard	\$639.00
Promotion \$546/Quarter Page AD x 4 ADs	\$2,184.00
Art Training (10 children per room, total 50 children in 5 rooms) Venue \$30 x 5 rooms x 10 sessions	\$1,500.00
Art Training tutor cost (10 children per teacher, total 50 children) \$50 x 5 teachers for 50 children x 10 sessions	\$2,500.00
Art Exhibition x 2 times	\$5,000.00
Admin and Stationery	\$2,000.00

Income description	Amount
Participants contribution \$10pp x 50 children x 10 sessions art learning	\$5,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$13,823.00	\$5,000.00	\$0.00	\$1,023.00

Local board		Benefit to board area	Amount requested
Henderson-Massey Local Board		40%	\$3,120.00
Whau Local Board		40%	\$3,120.00
Waitakere Ranges Local Board		20%	\$1,560.00
Total requested		%	\$1,560.00
If full amount requested is not able to be funded, would a smaller amount be of assistance? Yes - Promotion Venue Costs		on	

Application ID	Project title Round - Stage	Decision Total allocated
WMIF1701-006	Eco-community Waste Minimisation & Innovation Fund - 2017 April Round - WMIF Panel assessment	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Multi- Board	Undecided \$0.00
ASF1720-011	Waitematā Accommodation Support Fund 2017 - Submitted	Undecided \$0.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme Howick Local Grants, Round Two, 2016/2017 - SME Assessment Complete	Undecided \$0.00
LG1713-202	CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Multiboard	Approved \$4,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme Waitematā Local Grant, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme	Declined \$0.00

	Kainātiki Lagal Cranta Baund One 2016/2017 Deelined		
	Kaipātiki Local Grants, Round One, 2016/2017 - Declined		
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme	Declined \$0.00	
	Whau Local Grants, Round One, 2016/17 - Declined		
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme	Declined \$0.00	
	Henderson-Massey Local Grants, Round One, 2016/17 - Declined		
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00	
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme Orākei Local Grants, Round One, 2016/17 - Multi-Board	Declined \$0.00	
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme	Declined \$0.00	
	Howick Local Grants, Round One, 2016/2017 - Declined		
CASF_1617000	Jubilee Building (545 Parnell Rd, Parnell)	Declined	
35	Central Community Group Accommodation Support Grant 2015- 2016 - Declined	\$0.00	
CCS16_2_141	Chinese Cultural Programme for Local Schools	Approved	
	Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	\$3,500.00	
REGCD1674	The Asian Community Hub	Declined	
	Regional Community Development - Declined	\$0.00	
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00	
LG1612-106	Little Kungfu Master - Central Auckland Orākei Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
LG1607-110	Little Kungfu Master - East Auckland Howick Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
LG1605-110	Little Kungfu Master - West Auckland Henderson-Massey Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
LG1621-105	Little Kungfu Master - West Auckland Whau Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00	
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
LG1609-122	Little Kungfu Master- Manukau Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00	
LG1613-137	Little Kungfu Master- Manukau Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00	
LG1620-44	Little Kungfu Master - Parnell Waitematā Local Grants, Round One, 2015/16 - Declined	Declined \$0.00	
CDC15-1044	Asian Community Hub Programme	Declined	

	Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	\$0.00
MO15-2050	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
SCF15_2028	Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids,	Undecided

	connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	\$0.00
WTA1_1415000 17	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_14150001 1	CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	Asian Community Services Development in the Vietnamese community (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1016	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1012	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1015	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
DT15_1012	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CASF_1415000 77	Parnell Community Centre Central Community Group Accommodation Support Fund 2014- 2015 - Declined	Declined \$0.00
REF14S00007	"Kiwi's world dream" Charity Concert (Fundraising for the impoverished but talented kiwi youths' trip to China)	Undecided

	Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application	\$0.00
OR14_100018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Orākei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
WTM14-2018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$880.00
CCS14_100087	Chinese Painting & Calligraphy Learning & Exhibition Creative Communities Scheme - Acquitted	Approved \$5,000.00
MT14_100005	CNSST Cultural Learning Centre Christmas Celebration 2013 at Panmure Branch LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
WTM14_10000 5	CNSST Cultural Learning Centre Parnell Branch Arts and Crafts Supplies LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$880.00
AE14_100020	CNSST Cultural Learning Centre Christmas Celebration 2013 at Parnell Branch and Panmure Branch LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
SCF14_100068	Asian Seniors Service Line North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
WH14_100029	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,529.20
HM14_100017	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HB2014_10003 1	CNSST Cultural Learning Centre Albany Branch Christmas Celebration 2013 LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
ASF14_100050	Jubilee Building,545 Parnell Road, Parnell Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$11,875.00
KT14_100031	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013 LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
DT14_100010	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013 LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$200.00

CWF14_10003 2	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
PPK14_100012	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration (Papakura) LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
OP14_100013	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration 2013 (Otara-Papatoetoe) LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
YPF14_100019	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SGFY14_10001 0	Youths Learning Group - Maths and English Grammar/Writing North - Small Grants Fund Youth - 2013/2014 - Declined	Declined \$0.00
SIF14_100020	Asian community services development in east and south Auckland (Howick) South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$13,400.00

Application summary

Howick Local Grants, Round Two, 2016/2017

Auckland Highland Games Assn Inc

Physical address	59 Grey St Onehunga Auckland 1061		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	-	Legal status	Incorporated Society

Applicants perceived conflicts of interest: No, Dr Cathy Casey, Councillor for Albert-Eden, is our Patron

Project details

Project title	The Auckland Highland Games & Gathering		
Dates	18/11/2017 - 18/11/2017		
Location	Ellerslie Event Centre, 80-100 As	scot Ave, Remuer	a 1051
Summary	Our Association was approached by Council 18 years ago to provide a Free event for what was known as the Greater Auckland Area. We have continued to do this for the 'Super City' and having the venue of 17 years now being subjected to major infrastructure works (housing development/infill and parks upgrades) we felt it best to move to a venue that allowed us to grow the potential of our community focused event. Prior to this an entry fee was charged either at the gates or to enter the events for which prizes were awarded as far back as 1868.		
Cost of participation	This event is free admission		
Requesting grant for	The most common issue recorded is our lack of advertising despite our use of a vast array of free and complimentary forms of advertising therefore we would like the paid portion to be underwritten and the compliance costs associated with the event. We feel we are in good position to request this portion to be funded as the use of a new venue has resulted in a saving in excess of \$55 000.		
Active participants	1000+	Audience size	3500 - 8000
Promotion of activity	Yes		
Local board recognition	All printed media has the Council Logo and during the day the Announcer will be making references to all sponsorships		
Alignment with local board priorities	 great local communities local arts, cultures and heritage are cherished Our event is free and non-ticketed removing a substantial barrier for many of the less affluent communities of Auckland. This allows for a huge diversity of 		
	spectators to get involved in all the elements of the rich Scottish culture.		

Community collaboration

Collaborating organisation/individual	Role
Pipe Bands	National Standard Testing
Scottish Clans	Cultural
Sea Scouts	Infrastructure Mentoring
Past President	Mentoring

Celtic Music Groups	Co-ordinator
Cultural Advisor	Vice President

Demographics

Maori outcomes	Yes, Although Maori are not specifically targeted, there are many similarities between the Clan and Tribal systems. NZ has also had a Scotsman appointed as the Minister of Native Affairs for seven years - 5 consecutive terms and provided the law to introduce the four Maori Electorates.
	[Mairi Gunn's (of Clan Gunn NZ) film Common Ground reflects upon the lived experiences of New Zealand Maori and Scottish Highlanders, and their unique relationship to the land of their ancestors.]
	We are delighted and honoured to have had lwi/Maori participation in the past and welcome their contribution in the future.
Accessible to disabled	Yes, Our new venue this year, the Ellerslie Event Centre, is fully accessible - free entry to all, all disabilities catered for, Auckland Transport to the gateways (with accommodation and a hospital within the road boundaries) with a huge expanse of free car parking.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Expenditure item	Amount
Bus Backs - Advertising	\$5,515.00
Scottish Banner - Advertising	\$300.00
Bookmarks - Advertising	\$690.00
Programs & Posters - Advertising	\$199.00
Ambulance - Compliance	\$748.00
Public Liability Insurance - Compliance	\$445.00
Presentations - Culture	\$400.00
Tents & Clean-Up - Compliance	\$1,000.00
Venue Hire - Advertising	\$2,875.00
Dancing & Piping Competitions - Culture	\$800.00
Scottish Country Dancing - Culture	\$500.00
Norsemen Re-Enactors - Culture	\$500.00
Haggis - Culture	\$270.00

Highland Cattle - Culture	\$400.00
Face Painting - Entertainment	\$300.00
Haggis Ceremony - Culture	\$300.00
Equipment Repairs - Culture	\$290.00
Strongmen Eventing - Culture	\$3,000.00
Junior Eventing - Culture	\$500.00
Pipe Bands - Culture	\$12,600.00
Celtic Music Group - Culture	\$1,200.00
Volunteer Lunches - Compliance	\$828.00
Security & Info Service - Compliance	\$650.00
Compare - Advertising	\$300.00
TV Presenter Uniform Hire - Advertising	\$620.00
Rent - Compliance	\$900.00
Fairfax Media - Advertising	\$2,739.00
Shetland Ponies - Culture	\$400.00
Clan Associations - Culture	\$3,450.00
Open & Close Soloist - Culture	\$250.00
Scottish Deerhounds - Culture	\$400.00
Children' Games - Culture	\$400.00
Clan Celtica - Culture	\$500.00
Presentation for Deaf - Advertising	\$513.00
Presentation for Blind - Advertising	\$600.00
Woven Stories - Culture	\$300.00
Powhiri - Culture	\$500.00
Coy of the Wolpertinger - Cultural	\$400.00
Imperial Romans - Cultural	\$500.00

Income description	Amount
None	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$47,082.00	\$0.00	\$2,000.00	\$3,000.00
	·		
Local board		Danafit to beaud area	Amazint ranicated
Local Doal u		Benefit to board area	Amount requested

Albert-Eden Local Board	12	\$3,500.00
Howick Local Board	12	\$3,500.00
Maungakiekie-Tamaki Local Board	12	\$3,500.00
Waitemata Local Board	12	\$3,500.00
Mangere-Otahuhu Local Board	7	\$2,500.00
Whau Local Board	7	\$2,500.00
Otara-Papatoetoe Local Board	7	\$2,500.00
Puketāpapa Local Board	6	\$2,000.00
Total requested		

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes, Cultural is our priority followed by Compliance which are listed in separate columns in the forecast budget. We are happy to sacrifice the advertising as the free advertising works however combining the two is far more effective.

Application ID	Project title Round – stage	Decision Total allocated
QR1707-304	The Auckland Highland Games and Gathering Howick Quick Response, Round Three, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1713-305	The Auckland Highland Games and Gathering Ōtara-Papatoetoe Quick Response, Round Three, 2016/17 - Approved	Approved \$500.00
QR1701-119	The Auckland Highland Games and Gathering 2016/2017 Albert-Eden Quick Response, Round One - Process accountability	Approved \$1,000.00
REF1700051	Auckland Highland Games & Gathering	Approved
	Regional Event Fund 2016/2017 - Application	\$15,000.00
REF1600033	Auckland Highland Games & Gathering	Approved
	Regional Event Fund 2015/2016 - Paid	\$15,000.00
LESF264	The Auckland Highland Games & Gathering 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF233	The Auckland Highland Games & Gathering	Declined
	Events Round Zero Apps - Declined	\$0.00
LESF136	The Auckland Highland Games & Gathering 2015/16 Round 1 Local Events Support Fund - Declined	\$0.00
IRCF14/15 037	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
PKT1_141500019	The Auckland Highland Games Puketāpapa Local Board Discretionary Community	Approved

	Funding - Acquitted	\$1,772.00
REF1500005	The Auckland Highland Games & Gathering	Approved
	Regional Event Fund 2014/2015 - Application	\$0.00
LESF00444	Auckland Highland Games	Declined
	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
LESF00441	Auckland Highland Games	Declined
	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
LESF00440	Auckland Highland Games (Mangere-Otahuhu)	Approved
	2014/2015 Round1 Local Events Support Fund - Awaiting Payment	\$0.00
LESF00438	Auckland Highland Games	Declined
	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
LESF00437	Auckland Highland Games (Howick)	Approved
	2014/2015 Round1 Local Events Support Fund - Awaiting Payment	\$0.00
LESF00436	Auckland Highland Games	Declined
	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
LESF00433	Auckland Highland Games	Declined
	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
LESF00297	Auckland Highland Games (Whau)	Approved
	2014/2015 Round1 Local Events Support Fund - Awaiting Payment	\$500.00
AE1400033	The Auckland Highland Games	Declined
	LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	\$0.00
CCS14_100039	The Auckland Highland Games & Gathering	Approved
	Creative Communities Scheme - Acquitted	\$8,000.00
CGAF14_100001	Auckland Highland Games	Approved
	Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	\$7,291.00

Application information

Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17

Aotearoa Urban Arts Trust

Physical address	Studio 40, 40 Princes Street Onehunga Auckland 1061		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	-	Legal status	Incorporated Society
Conflicts of interest:	-		

Project details			
Project title	Toi Talks		
Dates	11/07/2017 - 03/07/2018		
Location	Studio 40, 40 Princes Street, Onehunga, Auckland 1061		
Summary	Toi Talks (Toi meaning 'art' in Te Reo Māori) is a monthly talk series for young aspiring urban contemporary artists/curators/art managers, their friends & whānau and/or people who admire the urban contemporary arts in communities. We have scheduled a diverse range of local and global guest speakers within the urban contemporary arts field from artists and practitioners to arts & project managers, curators and associated experts to speak from their experience within the industry.		
	Our three key priorities to achiev	ing this is by imple	ementing:
	The advancement of young peop	ole through arts ed	ducation and artistic excellence
	Embedding cultural Integrity		
	Relationships: He Tangata, he tangata, he tangata - It is People, people		
Focus specific information	Type of art form: Pacific arts, Maori arts, Visual arts, Other		
Requesting grant for	Costs to help deliver activities. Specifically, cost of venue hire, administration to delivery programme and artist fees.		
Cost of participation	Entry fee \$20 which covers you and a friend (\$10 each) and Pay Per View for online educational video \$15 per person.		
Active participants	Minimum 30 - Maximum 60	Audience size	55-60 sitting / 70-75 Standing55-60 sitting / 70-75 Standing
Promotion	Yes, Marketing plan: Social media channels: Instagram, Facebook and Twitter as well as an additional mailing list campaigns. Initial promo 2 week lead. Week 1: 2 Social Drops. Week 2: 3 Social drops. Week 3: 2 Social drops & Vimeo - 7 drops in Total at usual Social Media Traffic times. Website: Full details, photos and links will be posted to website http://www.auat.co.nz/category/events		
Local board recognition	http://www.auat.co.nz/category/events Each supporting local board's logo will be included in Vimeo video and on event webpage. Local board members and associates will be invited to Toi Talks and asked to introduce themselves, share news about their local board and introduce the		

	Guest Speaker and open up formalities.	
	Photos of present Local board members will be published on our social media channels (tagging in respective local board's and members names)	
Reason for the project	There is excessively high demand from organisations, for us to help them inspire their young artists but because we are so busy trying to meet the objectives of AUAT, we decided that it would be more efficient for us to host these talks ourselves to meet the needs of all those who require our services, experiences and knowledge but also to add value by what we share by calling on our networks, friends and associates as Guest Speakers to help us meet the needs of our young artists too.	
Community benefit	Being based in Onehunga means we are accessible for all modes of transport and most of the main roads to South, Central and West Auckland. We have established a late start time of 7pm to enable those travelling from as far as Pukekohe, Waitakere or North shore to join us to miss heavy traffic. From a logistical, economic, professional, social and cultural perspective, Toi Talks is a space for all walks of life to get insight and inspiration into how they can use urban contemporary arts to contribute and beautify their own urban environment.	
Alignment with local board priorities	 great local communities outstanding development local arts, cultures and heritage are cherished Toi Talks advances young artists from across all of Tāmaki Makaurau by prioritising the importance of protecting and honouring our natural and manmade heritage as conceptual and contextual inspiration for their artistic practice. By working with Mana Whenua historians, cultural knowledge holders, urban planners, local authorities, architects and archaeological experts, young artists will inform their creative ideas by learning from the heritage that surrounds them while developing social entrepreneurial skills from the Guest Speakers who will use Toi Talks as a portal for sharing their own knowledge and experience. 	

Community collaboration

Collaborating organisation/individual	Role
Sabrina Puia-Tekii	Intern

Demographics

Maori outcomes	Yes As an organisation, all of our programmes are delivered based on the three guiding principles of Manaakitanga, Kaitiakitanga and Rangatiratanga with the inclusion of Te Ao Pasifika and with respect to our wider ethnic groups who call Aotearoa home. It is mandatory that we work with Mana Whenua kuia and kaumatua as the first point of engagement to guide and inform the way we operate and generate creative outcomes as urban contemporary artists and managers. By doing so, we activate the past histories and educate our newcomers, forming a true multi-cultural society and environment for all to take ownership of and respect meaningfully.		
Accessible to disabled	Yes Toi Talks is based in a wheelchair friendly facility at Studio 40 with ramps, widened doors for bathroom access. The presentations are also considerate to those who are visually or audio impaired. There will be a warning notification with social media marketing to state otherwise. There are also quiet and dark sensory spaces for those who suffer from anxiety and autism in case of emergency.		
Targeted at long term disability	Yes		
Percentage of male		Percentage of female	All - not targeted at either male/female
%	% 100%		

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	60%	20%	10%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Venue Hire: 1 Toi Talk per month for 12 months.	\$2,070.00
Marketing (Full day rate per Toi Talk x 12 months	\$3,795.00
Administration (2 x 1 hour sessions) per Toi Talk x 12 Months	\$1,380.00
Artist Fee (\$200 per speaker x 12 speakers per year)	\$2,400.00
Manaakitanga (Catering) (\$100 per Toi Talk x 12 months)	\$1,200.00
Educational online resource (Vimeo Video Production) - \$316.25 for two days editing per Toi Talk x 12 months)	\$7,590.00
Website eCommerce subscription (~\$15NZD per month x 12 months)	\$180.00
Vimeo hosting subscription (NZD)	\$230.00

Income description	Amount
Ticket sales: minimum 30 tickets @ \$10 each x 12 Toi Talks	\$3,600.00
Pay Per View payments: minimum 5 - 10 at \$15 each.	\$900.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$18,845.00	\$4,500.00	\$0.00	\$14,345.00

Local board	Benefit to board area	Amount requested
Maungakiekie-Tamaki Local Board	35	\$1,703.00
Mangere-Otahuhu Local Board	25	\$1,216.00
Manurewa Local Board	10	\$487.00
Waitemata Local Board	10	\$487.00
Whau Local Board	10	\$487.00
Puketāpapa Local Board	10	\$487.00
Total requested		\$4,880.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes, Venue Hire of \$2070.00 and Administration \$1380. This is where we are really struggling to ensure a clear open space to hold the talks and to also pay someone for the most basic administration. We are currently giving our time for free to run this programme.

Application ID	Project title	Decision
	Round - Stage	Total allocated
No funding history available for this applicant		

Raeburn House (North Shore Community Health Network Incorporated)

Physical address	Level 1, Norman King Community Hub, 65 Pearn Crescent Northcote Auckland 0627		
Organisation/individual	Organisation Main focus Community		
Umbrella organisation	-	Legal status	Incorporated Society 231480 CC21496
Conflicts of interest:	-		

Project title	Directory of Support Services	2017-19: North S	hore, Rodney & Waitakere
Dates	16/05/2017 - 19/01/2018		
Location	The Norman King Community Hub, Level 1, 65 Pearn Cresent, Northcote, Auckland 0627		
Summary	Raeburn House will be updating the Directory of Support Services, including the Migrant & Refugee Directory for the 2017-2019 period. Essential, up-to-date support information will be available to diverse communities across the North Shore, Rodney and Waitakere via three information platforms: hard copy, online, and smartphone/tablet APP.		
Requesting grant for	Raeburn House seeks a contribution from the 8 Local Boards featured in the directory towards the overall costs of updating and publishing the directory across 3 platforms (online, hardcopy and APP). Funding is requested to contribute towards information updating, data entry, printing, infrastructure and management, IT services, graphic design, promotion and distribution.		
Cost of participation	no cost - free for agencies to list, free online and APP access, free hardcopy for agencies featured in directory (businesses who request a hardcopy pay \$30, max 10 businesses per year)		
Active participants	40000	Audience size	40000
Promotion	Yes - At community networks and events, on our website, via social media, community notice boards, public presentations and at doctors surgeries cross the region (in-person visits). We hold a community launch event attended by 200+ people for each edition, newspapers and media representatives are invited to attend and report on the event.		
Local board recognition	Local Board's will be promoted within the directory and will have their logos published, they will also be visible on our website, in our Annual Report and will be verbally acknowledged in public presentations.		
Reason for the project	The Raeburn House directory is accessed by close to 40,000 people per year and is the only community resource of its kind in our region.		
Community benefit	Communities will continue to have access to up-to-date information to pursue their wellbeing objectives at a local level within their own communities. Community agencies and organisations receive free promotion throughout the region. We measure our achievements by evaluating the directory and its outcomes with a formal survey, as well as with community feedback.		

Alignment with local board priorities

great local communities

The Directory of Support Services promotes community and social services within the Whau area and extensively across the Waitemata region. The directory is a highly regarded community resource distributed to schools, police, hospitals, doctors, government agencies, social services, NGOs, and many others working with communities in the Waitemata region. It is free for agencies to be listed in the directory; this promotional vehicle is of particular value to those working to support individuals, families and communities in their local board area. The directory promotes all Local Boards in the Waitemata region, with a description of their role/responsibilities and contact details.

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No
Accessible to disabled	Not applicable - A section within the directory is dedicated to Disability/Special Needs, however the information is accessible without needing to physically visit an office or service.
Targeted at long term disability	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	%

Target ethnic groups

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600.00
IT - Database, website, APP	\$10,000.00
Graphic Design - website, APP, Harcopy	\$7,000.00
Promotion/Networking/Distribution	\$6,000.00
Printing - 1000 copies	\$18,000.00
Volunteer Expenses	\$1,000.00
Infrastructure/Management	\$3,500.00

Income description	Amount
Sale of directory to businesses - nominal figure of approximately 10 directories @\$30 each	\$300.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$55,100.00	\$300.00	\$20,000.00	\$18,800.00

Local board		Benefit to board area	Amount requested
Devonport-Takapuna Local Board		12.5	\$2,000.00
Hibiscus and Bays Local Board		12.5	\$2,000.00
Kaipātiki Local Board		12.5	\$2,000.00
Upper Harbour Local Board		12.5	\$2,000.00
Henderson-Massey Local Board		12.5	\$2,000.00
Waitakere Ranges Local Board		12.5	\$2,000.00
Whau Local Board		12.5	\$2,000.00
Rodney Local Board		12.5	\$2,000.00
Total requested		%	\$2,000.00
		House has confidence in tany funding contributions t	he Local Board's discretion o support this project.

Application ID	Project title Round - Stage	Decision Total allocated
LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Multi-Board	Undecided \$0.00
CWF15_1008	Scoping/ Development of Low Cost Counselling Service West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1007	COMMUNITY VOLUNTEER CENTRE SUPPORT Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1011	Community Volunteer Centre Support Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1008	COMMUNITY VOLUNTEER CENTRE SUPPORT Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1009	COMMUNITY VOLUNTEER CENTRE SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1022	Information and Resource Services North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
CGF15_1012	Treaty Training (Te Tiriti o Waitangi) Workshops North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15016	COMMUNITY RESOURCE & INFORMATION SERVICE North - Strengthening Communities Fund, 2014/2015 Round 1 -	Declined \$0.00

	Declined	
CDN15-1011	Building Resilience within our Community Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00236	Northcote Now - A Celebration of Culture, Diversity and Wellbeing 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,950.00
UH14_2019	Building Resilience within our Community LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2042	What's On - Auckland North North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2020	Building Resilience within our Community LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_2022	Building Resilience in our Community LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,250.00
DT14_2024	Building Resilience within our Community LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
2014_200229	Altered Books - Claiming and Naming my journey through art Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
CCS14_100268	Altered Books Creative Communities Scheme - Assessment Panel North	Declined \$0.00
CGFN14_10006 2	Youth Food Safety and Hygiene Training North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
KT14_100029	The Norman King Building Community Business Hub Development LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
DT14_100015	New Horizons - Older Adults Support Group LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
LGFC00009	Settlement Services - Hibiscus Coast & South Rodney North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
SCF14_100020	Raeburn House Life Skills Programmes North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$0.00

Application summary and assessment A. West Local Grants

Dance Therapy NZ

Physical address	Community Office 1 Onehunga Community Centre Onehunga Auckland 1061		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust 2591088
Conflicts of interest:	-		

Project title	Dance 4 Us and Dance 4 Us Yo	outh	
Dates	11/07/2017 - 15/12/2017		
Location	Dance 4 Us Onehunga and Dance 4 Us Youth: Onehunga Community Centre, 1 Pearce Street, Onehunga; Dance 4 Us West: Hubwest, 27 Corban Avenue, Henderson		
Summary	Dance 4 Us is a series of drop-in dance therapy workshop sessions for teenagers, youth and adults in Central and West Auckland with special needs (including Autism, Cerebral Palsy, Downs syndrome, cognitive delays). Each of the 54 sessions that will run from July to December 2017 is 60 minutes in length and we anticipate there being between 30 and 40 participants per session. These groups are so popular that we are introducing Dance 4 Us Youth. Participants will come from local residential care facilities, including Spectrum Trust, Idea Services, and IRIS within the following local boards and their surrounding areas: Henderson-Massey, Maungakiekie-Tamaki, Puketāpapa and Whau. The sessions will focus on fostering creativity and expression through dance/movement based activities.		
Requesting grant for	We are requesting funding towards all therapist fees, assistants fees, programme delivery, administration and co-ordination costs for delivery of Dance 4 Us Onehunga, Dance 4 Us Youth and Dance 4 Us West for the period of July to December 2017.		
Cost of participation	Entry by gold coin koha, but no c	ne is denied entry	y if they can't pay.
Active participants	323	Audience size	982
Promotion	Yes - We will market the programmes in the local suburban newspapers, and also with listings in What's On, Eventfinder, Facebook, Neighbourly and Community Waitakere. We will also promote the programme through our networks at Hubwest, Phab, Idea Services, Spectrum Trust and other disability support and special needs organisations.		
Local board recognition	We will acknowledge the local boards' contributions on our supporters' page on our website and also in our quarterly newsletter. We will also acknowledge the contribution on our Facebook page, and in any press releases and articles about the programmes.		
Reason for the project	Dance 4 Us group numbers grow visits in the period of July to Decenter exceeding 40 participants, we are in order to be able to provide this been approached by support wo	ember 2016. With e starting Dance 4 s service to an eve	group numbers sometimes 4 Us Youth in term 2 this year en wider audience. DTNZ has

	for further groups for them to attend as it is the highlight of their week.
Community benefit	Participants will develop a further sense of belonging, be more accepted by the community, and experience being part of the community. Participants will be given opportunities to learn from each other and to understand and respect other cultures. Participants will have opportunities to discover their own unique talents and strengths, which will bring more positive input and energy to the community. Participants will be supported to take more initiative and responsibility within the wider community. We will know we have achieved these benefits by feedback on evaluation forms, and community meetings and interviews with key stakeholders who have participated.
Alignment with local board priorities	 great local communities local arts, cultures and heritage are cherished Dance 4 Us helps create great local communities through providing opportunities for teenagers, youth and adults with disabilities to get out and actively participate in a creative activity, where they are valued just as they are thus fostering community spirit. Dance 4 Us encourages participants to develop a sense of belonging, be more accepted by the community, and experience being part of the community. The participants will cherish this art that gives them the opportunity to discover each of their own unique talents and creative strengths, which will bring more positive input and creative expression and energy to the community.

Community collaboration

Collaborating organisation/individual	Role
Maungakiekie-Tamaki Programs and Partnerships	Place Manager
Geneva Healthcare	Site Leader
Stroke Foundation of New Zealand	Community Stroke Advisor
Renaissance Group	Lead Support Worker

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Dance 4 Us is designed for adults with special needs and disabilities, including Autism, Cerebral Palsy, Downs syndrome and cognitive delays. The programme is designed to be accessible for adults with different abilities so that each person can participate and benefit from the session. The movements and activities provided during the session are thoughtfully chosen to suit mixedabilities and the venue was carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone. The venues are accommodating of people in wheelchairs or with limited mobility, and care is taken to ensure these needs are catered for at each session.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	40%	40%	20%	%	%

Target ethnic groups All/everyone

Expenditure item	Amount
Dance Therapy Facilitator Fee: Dance 4 Us Onehunga (Angie Richardson)	\$1,800.00
Dance Therapy Facilitator Fee: Dance 4 Us Youth (Angle Richardson)	\$1,800.00
Dance Therapy Facilitator Fee: Dance 4 Us West (Angie Richardson)	\$1,800.00
Assistant Fee: Dance 4 Us Onehunga (Leticia Durant)	\$540.00
Assistant Fee: Dance 4 Us Youth (Leticia Durant)	\$540.00
Assistant Fee: Dance 4 Us West (Akriti Rana)	\$540.00
Room Hire: Dance 4 Us Onehunga (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire: Dance 4 Us Youth (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire: Dance 4 Us West (Hubwest)	\$978.30
Programme Coordination: Dance 4 Us Onehunga	\$2,464.00
Programme Coordination: Dance 4 Us Youth	\$2,464.00
Programme Coordination: Dance 4 Us West	\$2,464.00
Clinical Supervision: Dance 4 Us Onehunga	\$1,320.00
Clinical Supervision: Dance 4 Us Youth	\$1,320.00
Clinical Supervision: Dance 4 Us West (\$60 per week x 11 weeks x 2 terms x 1 group)	\$1,320.00
Advertising: flyers for Dance 4 Us Onehunga	\$160.00
Advertising: flyers for Dance 4 Us Youth	\$160.00
Advertising: flyers for Dance 4 Us West	\$160.00
Admin/Overheads: Dance 4 Us Onehunga	\$1,757.39
Admin/Overheads: Dance 4 Us Youth	\$1,757.38
Admin/Overheads: Dance 4 Us West	\$1,757.00

Income description	Amount
Koha - Gold Coin Attendance Fee: Dance 4 Us Onehunga	\$500.00
Koha - Gold Coin Attendance Fee: Dance 4 Us Youth	\$500.00
Koha - Gold Coin Attendance Fee: Dance 4 Us West	\$500.00
Room Hire Subsidy: Dance 4 Us Onehunga (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire Subsidy: Dance 4 Us Youth (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire Subsidy: Dance 4 Us West (\$30 per hour x 1 hours x 9 weeks x 2	\$540.00

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Total expenditure	Total income	Other grants approved	Applicants contribution
\$28,054.00	\$4,992.00	\$3,200.00	\$1,200.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	40%	\$7,464.83
Maungakiekie-Tamaki Local Board	40%	\$7,464.83
Puketāpapa Local Board	10%	\$1,866.20
Whau Local Board	10%	\$1,866.21
Total requested	%	\$1,866.21
		

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes - If only part of the project can be funded, a grant for programme coordination and therapist and assistant fees would be the most essential. Our therapists and assistants are vital to the running of our programmes, so too are our programme coordination costs.

Application ID	Project title	Decision
	Round - Stage	Total allocated
LG1701-231	STARS Dance Therapy Groups Albert-Eden Local Grants, Round Two, 2016/17 - Multi-Board	Undecided \$0.00
LG1720-227	Arts 4 Us Specialty and Drop-In Groups Waitematā Local Grant, Round Two, 2016/2017 - Multi-Board	Undecided \$0.00
CCS17_2_173	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,336.00
CCS17_2_164	Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$6,276.00
CCS17_2_159	STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$8,948.32
CCS17_2_141	Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$6,500.00
QR1702-219	Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-227	Parent Workshops & STARS Mt Albert Dance Therapy Workshops 2016/2017 Albert-Eden Quick Response, Round Two - Paid - Awaiting Accountability	Approved \$1,600.00
QR1720-222	Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitematā Quick Response, Round Two - Paid - Awaiting Accountability	Approved \$532.00
QR1707-218	STARS Dance Movement Therapy Pakuranga Howick Quick Response, Round Two, 2016/17 - Paid - awaiting accountability	Approved \$2,850.00
CCS17_1_041	STARS Dance Workshops Onehunga	Approved

	Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	\$6,176.00
CCS17_1_029	STARS Dance Workshops North Shore	Approved
	Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	\$7,213.29
CCS17_1_028	Dance 4 Us: Dance Workshops in West Auckland	Approved
	Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	\$5,000.00
CCS17_1_027	STARS Dance Workshops Pakuranga	Approved
	Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	\$8,918.68
LG1706-115	STARS North Shore	Approved
	Hibiscus and Bays Local Grants, Round One, 2016/17 - Process accountability	\$1,500.00
QR1602-501	STARS North Shore	Approved
	Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	\$1,000.00
LG1607-209	STARS Pakuranga	Approved
	Howick Local Grant, Round Two, 2015/2016 - Acquitted	\$2,000.00
LG1605-212	Dance 4 Us West	Approved
	Henderson-Massey Local Grants, Round Two, 2015/16 - Process accountability	\$500.00
QR1601-415	STARS Dance Workshops Mt Albert	Approved
	2015/2016 Albert-Eden Quick Response, Round Five - Process accountability	\$3,861.00
QR1612-404	Arts 4 Us General Orākei, Drop-in Group	Approved
	Orākei Quick Response, Round Four, 2015/16 - Process accountability	\$500.00
LG1608-218	STARS North Shore Dance Movement Workshops	Declined
	Kaipātiki Local Grants, Round Two, 2015/16 - Declined	\$0.00
MTCP-151607	Dance and Arts Therapy Groups 2016-2018	Declined
	Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	\$0.00
CASF_1617000		Declined
64	Central Community Group Accommodation Support Grant 2015- 2016 - Declined	\$0.00
CCS16_2_035	Arts 4 Us Orākei, Specialty Group	Approved
	Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	\$5,000.00
CCS16_2_059	STARS Dance Workshops North Shore	Approved
	Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	\$5,000.00
CCS16_2_078	STARS Dance Workshops Pakuranga	Approved
	Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	\$7,376.99
CCS16_2_077	Dance 4 Us: Dance Workshops in West Auckland	Approved
	Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	\$4,200.00

LG1612-117	Arts 4 Us Orākei, Specialty Group and Drop-in Group Orākei Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-128	STARS Pakuranga Dance Movement Therapy Workshops Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-139	STARS North Shore Dance Movement Therapy Workshops Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1611-126	STARS Onehunga Dance Movement Therapy Workshops for children with special needs Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1609-137	Dance 4 Us Onehunga Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_144	STARS Dance Workshops North Shore Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_146	STARS Dance Workshops Mt Albert Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_142	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
LG1605-121	Dance 4 Us West Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,739.65
OKI1415_1000 57	Arts 4 Us Orākei: Art Therapy for children on the Autism Spectrum or related disorders LB - Orākei Local Board Community Grant - 2014/2015 - Acquitted	Approved \$1,600.00
KP15_2006	STARS Dance Movement Therapy North Shore Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2015	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_14150006 9	Dance 4 Us Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$4,638.00
CCS15_2_039	Dance 4 Us Onehunga Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$3,000.00
CCS15_2_038	STARS Dance Workshops North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$5,986.00
A- E1415_100056	STARS Dance Movement Therapy: Mt Albert LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A- E1415_100005	STARS Dance Movement Therapy: Mt Albert LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00

00159	STARS Pakuranga Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,222.40
00158	STARS Dance Workshops North Shore Creative Communities Scheme 2015_1 - Acquitted	Approved \$3,000.00
00154	STARS Onehunga Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
00160	Dance 4 Us West Auckland Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,947.00
MT1_14150003	STARS Dance Movement Therapy: Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CASF_1415000 65	Dance Therapy NZ Groups- various Central Community Group Accommodation Support Fund 2014- 2015 - Acquitted	Approved \$9,614.00
MT1314_30002 7	Arts 4 Us LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
SCF14_2037	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
2014_200125	STARS Dance Workshops Mt Albert Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200042	STARS Dance Workshops North Shore Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
AE14-2013	Arts for Mums LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,950.00
MT14-2011	Dance 4 Us: Dance Movement Therapy group for Adults with Special Needs (at Onehunga Community Centre) LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,200.00

Application summary

Manurewa Local Grant, Round Two, 2016/2017

StarJam Charitable Trust

Physical address	8/1 Porters Avenue Eden Terrace Auckland 1024		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust

Applicants perceived conflicts of interest: None

Project details			
Project title	The Stars are a Treasure – Auckland Performance Workshops 2017-2018		
Dates	03/07/2017 - 29/06/2018		
Location	South Rockin HipHop & South Supreme Singing – Nathan Homestead, 70 Hill Rd, Manurewa Central Jazzy Jamming & Central Rocking HipHop – TAPAC, 100 Motions Rd Western Springs. Dynamic Drumming & Magic Movers – Oranga Community Centre, 52C Waitangi Rd, Oranga. North Dazzling Dance & North Sensational Singing – Wilson Home Trust, 1 St Leonards Rd, Takapuna. Albany Jazzy Jamming – North Harbour Life Development Centre, 42 Bronzewing Terrace, Unsworth Heights. West Dazzling Dance & West Sensational Singers – Kelston Girls College, 1 Archibald Rd, Kelston.		
Summary	'The Stars are a Treasure' project is an exciting suite of innovative and accessible weekly musical workshops for youth with disabilities aged 6 to 26 years enabling them to participate and thrive through music and performance. Providing 319 workshop places, each workshop has 12 places led by a paid tutor and 2-3 volunteers. Options are Central Jazzy Jamming, Central Rocking HipHop, Dynamic Drumming, Magic Movers, North Dazzling Dance, North Sensational Singing, Albany Jazzy Jamming, West Dazzling Dance & West Sensational Singers. Workshops provide the preparation and rehearsal for a number of live public performances at community based gigs such as NZ Music Month, festivals and conferences. The years highlight is a thrilling and inspiring Auckland concert showcasing talents and diversity.		
Cost of participation	No		
Requesting grant for	We are requesting a contribution to workshop venue hire costs and tutors fees. Both are crucial elements to providing quality and safe programmes. We have recruited 11 skilled and experienced tutors and 21 volunteers (to date) to ensure best quality programme delivery and outcomes.		
Active participants	132 Audience size 16,900		
Promotion of activity	Yes		
Local board recognition	We will gratefully acknowledge the local boards' contribution and support in our Annual Report, on the StarJam website, and invitations to StarJam Concert.		
Alignment with local board priorities	 great local communities local arts, cultures and heritage are cherished 		
	StarJam runs two vibrant musical workshops Dazzling Dance & Sensational Singing (57 annually) for vulnerable children and youth with disabilities living in the Whau community. We believe it's important that youth can participate, get involved and gain a sense of purpose and belonging. StarJam's activities		

provide a platform for youth with disabilities to engage in the arts, have fun and
shine through the love of music and performing, developing their confidence and
talents. Our young Stars inspire audiences with their uplifting and joyful
performances at community gigs, conferences and StarJams own December
concert making a fantastic contribution to their community.

Community collaboration

Collaborating organisation/individual	Role
Community Volunteers - see attached list	Workshop Volunteers
Community Volunteer	Workshop Volunteer
Kiwanis NZ	Past Governor & Partner
Music Workshop Tutors - see attached list	Performance Tutor
Music Workshop Tutor	Performance Tutor

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, StarJam programmes are created for people with disabilities and are free to attend enabling all youth to participate and enjoy our programmes irrespective of financial or other circumstances. We are aware our participants have a range of visible and invisible conditions including physical, intellectual, sensory, learning, mental health/ emotional, and speech and language. We therefore select venues, car parking and facilities on the basis of full accessibility and safety. We welcome youth and their families from all over the Auckland area and have conveniently located workshops to ensure they are easily available to those who would like attend. Our Term Discos and End of Year Concerts are also fully accessible and open to all.
	Our programmes attract and represent a wide cross section of ethnicities and cultures which is reflected in our musical performances having a cross-cultural influence such as the Haka, modern Indian dance, European Hip Hop and drumming.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 - 14 years	15-24 years	25-44 years	45-64 years	65+ years
	43	55	2		
All ages					

Target ethnic groups	All/everyone
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Expenditure item	Amount
Tutor - Alana Smith 2 workshops	\$4,702.00
Tutor - Cindy Jang	\$2,227.00
Tutor - Danni Gillbanks	\$2,475.00
Tutor - Emma Cooper-Williams	\$2,475.00

Tutor - Janice Chong	\$2,227.00
Tutor - Kassandra Dodds	\$2,475.00
Tutor - Lisa Schady	\$2,475.00
Tutor - Rebecca Latu	\$2,475.00
Tutor - Samantha Denton	\$2,475.00
Tutor - Siona Fernandes	\$2,475.00
Venue hire - 2 workshops over 30 weeks @ \$60 per workshop	\$3,600.00
Venue hire - 2 workshops over 30 weeks @ \$28 & \$31 per workshop	\$1,779.00
Venue hire - 1 x workshops 30 weeks @ \$50	\$1,350.00
Venue hire - 2 workshops 27 weeks @ \$22 per workshop	\$1,188.00
Venue hire - 2 workshops 30 weeks @ \$42.44 & \$35	\$2,316.00

Income description	Amount
Donations	\$1,500.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$36,714.00	\$0.00	\$0.00	\$25,000.00
Local board		Benefit to board area	Amount requested
Devonport-Takapuna L	ocal Board	18	\$5,000.00
Manurewa Local Board		18	\$5,000.00
Maungakiekie-Tamaki Local Board		18	\$5,000.00
Upper Harbour Local B	oard	10	\$2,500.00
Waitemata Local Board	İ	18	\$3,000.00
Whau Local Board		18	\$4,500.00
Total requested			

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes, We would be grateful for a contribution to our tutor's fees.

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Application ID	Project title Round – stage	Decision Total allocated
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17 2	Declined \$0.00

CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A-E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,603.78
CGAF1_141500058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_100012	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

Application information

Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17

Be. Institute Charitable Trust

Physical address	58 Surrey Crescent Grey Lynn Auckland 1021		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust
Conflicts of interest:	-		1

Project details			
Project title	Be. Lite Accessibility Assessments		
Dates	01/09/2017 - 20/10/2017		
Location	The project will be planned from the offices at 58 Surrey Crescent, Grey Lynn and the project will take place in the three local board areas.		
Summary	Be. Accessible has a vision to create a 100% accessible New Zealand for all people and to improve the lives of the 1 in 4 who live with a disability that includes the aging population, and those with prams. The Be.Lite assessment is a self-assessment initiative that provides a snap shot of how accessible our local small businesses including retail outlets, and cafes are. The Be. Accessible team and volunteers visit local businesses and organisations to conduct a short assessment. This tool provides an awareness to business owners and managers of the needs and accessible barriers that many face when accessing their community facilities.		
Requesting grant for	Funding is being sought to go towards the project coordination costs of the Be. Lite Accessibility . The costs will include staff hours, travel and promotional material.		
Cost of participation	No cost		
Active participants	50 Businesses and organisations	Audience size	50 Businesses and organisations50 Businesses and organisations
Promotion	Yes, We plan to promote this pro	ject in local news	sletters and media
Local board recognition	We will acknowledge the local boards support on any promotional material and on the assessment tool.		
Reason for the project	With 1 in 4 people identifying as having a disability and the numbers increasing significantly for those over 65, access to our community services and locations is becoming increasingly more important		
Community benefit	The community benefits of the Be. Lite accessibility assessments are: Raises the awareness of the need to improved accessibility for businesses, provides an understanding of the potential accessibility opportunities within the local community, businesses and organisations are displayed on the Be. Accessible directory that will assist local families and older people with a disability so they can plan their visit to the local facilities. We will know that these have been achieved by the number of businesses and organisations that have completed the assessment and accessibility improvements are introduced within the region.		

Alignment with local board priorities

- great local communities
- stronger local businesses

The Be.Lite accessibility assessment supports the local board priority area - great local communities. By raising the awareness of how improved accessibility this will work towards improving the lives of many who live with a disability and experience barriers within their every days lives. Increased awareness will ensure that a wider range of facilities and experiences are available to more of our communities.

Community collaboration

Collaborating organisation/individual	Role
Local Business Associations	Connector

Demographics

Maori outcomes	No		
Accessible to disabled	YesRaises the awareness of the need to improved accessibility for		
	businesses, communities and individuals		
	 Provides an understanding of the potential accessibility opportunities within the local community 		
	Businesses and organisations are displayed on the Be. Accessible directory that will assist locals with a disability including families and older people so they can plan their visit to their local community facilities.		
Targeted at long term disability	Yes		

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Expenditure item	Amount
Be. Accessible staff hours	\$2,000.00
Volunteer Coordination and training	\$750.00
Travel up to 200km	\$140.00
Promotional Brochures	\$500.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$3,390.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Maungakiekie-Tamaki Local Board	100	\$3,390.00
Whau Local Board	100	\$3,390.00
Upper Harbour Local Board	100	\$3,390.00
Total requested		\$3,390.00

If full amount requested is not
able to be funded, would a smaller
amount be of assistance?

Yes, Volunteer Coordination and Promotional material

Application ID	Project title	Decision
	Round - Stage	Total allocated
No funding history available for this applicant		

Application information

Puketāpapa Local Grants, Round Two, 2016/17

Roopa Aur Aap Charitable Trust

Physical address	1193B Dominion Road Mt Roskill Auckland 1041		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust
Conflicts of interest:	-		

Project title	Victory over Violence		
Dates			
	03/07/2017 - 30/06/2018		
Location	1193B Dominion Road , Mt Roskill		
Summary	Victory over Violence Project aims to create community awareness about the needs of South Asian Families subjected to violence and oppression through its programs and Community outreach. The funds will be used for providing family/Whanau support services, intervention programs and de-escalation techniques for the victims. The funds will also be used for holding CAMPAIGNs/Workshops to create awareness and understanding of family violence and promote changes in behaviour amongst the SOUTH ASIAN community.		
Requesting grant for	We are seeking financial support towards Operating Costs to help and support the victims of Family violence. These costs would include setting up of the workshop such as organising the event, booking the venue, promoting the event, Volunteer costs, Travel expenses, Equipment hire costs, Vehicle related travel reimbursement, Promotional material, Stationery, Telephone expenses, counseling sessions and various other organisational expense.		
Cost of participation	free of cost		
Active participants	25 Audience size 6060		
Promotion	Yes, We plan to advertise on social media networks, emailing flyers to other organisations with whom we share similar objectives, advertising on News Papers, organising a Talk on Radio stations etc.		
Local board recognition	We will acknowledge the contribution of Auckland Council in all our programs, on our website, in our regular newsletters as well as other press releases, on our social media pages.		
Reason for the project	Many families have been approaching us for the last 20 years for help to deal with the problems of Family Violence & it is evident that there is a great need to educate and create awareness amongst our people. In South Asian cultures,		
	family issues are rarely discussed outside. Psychologists and psychiatrists are never consulted except in extreme crises, many suffer in silence due to fear of loss of privacy, doubt they can be helped. The ones who are unable to use community resources for support often become locked into domestic abuse, violence, abandonment, denial of family privileges and sometimes, homelessness		
Community benefit	Project aims to create community awareness about the needs of South Asian Families subjected to violence and oppression through its programs and community		

	outreach. Our purpose is to encourage South Asian Families to raise their voice against their oppression, physical, mental and sexual abuse, family violence and to have a better living in the society. We have handled many cases for the past 20 years, and we invite feedback and ask personally changes experienced by the participants.
Alignment with local board priorities	great local communities
	RAA always remain connected with in local neighbourhood by promoting its activities through various means such as Ethnic Radios, Newspapers, Newsletters and by remaining active in social networking sites. We plan to hold Campaigns in a Community centre with Talks on Family Violence/Some short videos on creating Awareness on Family Violence. This will be open to public free of cost. We will invite all our young volunteers to participate and help us with the arrangements. We plan to include talks on the following: b) Seminar on Adult Relationships Building c) Education Awareness Programmes d) Self Defence for Women

Collaborating organisation/individual	Role
Bhartiya Samaj Charitable Trust	General support
Auckland Homeopathy Solutions	Healthcare
Art of Living	Workshops
Affinity Services	Counselling/ Workshops

Demographics

Maori outcomes	No
Accessible to disabled	No
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	10%	35%	30%	20%	0%	%

Target ethnic groups	Indian, Other Asian
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Expenditure item	Amount
Operations and project cost	\$123,032.00

Income description	Amount
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free	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$123,032.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	25	\$30,758.00
Puketāpapa Local Board	25	\$30,758.00
Mangere-Otahuhu Local Board	15	\$18,454.00
Otara-Papatoetoe Local Board	20	\$24,606.00
Whau Local Board	15	\$18,456.00
Total requested		\$30,758.00

If full amount requested is not
able to be funded, would a smaller
amount be of assistance?

Yes, Operational Cost.

Application ID	Project title	Decision Tetal allegated
	Round - Stage	Total allocated
QR1713-407	Victory over violence	Undecided
	Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - SME assessment complete	\$0.00
QR1701-307	Victory over Violence	Undecided
	2016/2017 Albert-Eden Quick Response, Round Three - SME Assessment completed	\$0.00
REGCD17-03	Victory Over Violence	Declined
	Regional Community Development 2016/2017 - Declined	\$0.00
ASF1701-002		Declined
	Albert-Eden Accommodation Support Fund 2017 - Declined	\$0.00
LG1715-111	Victory Over Violence	Declined
	Puketāpapa Local Grants, Round One, 2016/17 - Declined	\$0.00
LG1607-230	JAAGRITI (Awakening) FAMILY SUPPORT GROUP project	Declined
	Howick Local Grant, Round Two, 2015/2016 - Declined	\$0.00
LG1611-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project	Declined
	Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	\$0.00
LG1621-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project	Declined
	Whau Quick Response, Round Two, 2016/17 - Declined	\$0.00
LG1615-117	Jaagriti(Awakening) Project	Withdrawn
	Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn	\$0.00
LG1614-119	Jaagriti (Awakening) Project	Declined

	Papakura Local Grants, Round One, 2015/16 - Multi-board	\$0.00
QR1615-109	Jaagriti(Awakening) Project Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-110	Jaagritii (Awakening) Project Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Not Eligible	Declined \$0.00
QR1601-107	JAAGRITI (AWAKENING) PROJECT 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-120	Jaagriti (Awakening) project Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Multi-board	Declined \$0.00
A- E1415_100063	JAAGRITI (AWAKENING) PROJECT LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
LESF234	Awareness Campaign against Family violence 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
CDC15-1067	Jaagriti (Awakening) Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
PKT14/300012	Women empowerment programmes LB - Puketāpapa Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
PKT14-2006	Women empowerment programmes LB - Puketāpapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$900.00
CGAF14_10001 3	Youth Awareness Workshops Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00

Application information

Puketāpapa Local Grants, Round Two, 2016/17

Bhartiya Samaj Charitable Trust

Physical address	Bhartiya Samaj Hall 13 May Road Mt Roskill Auckland 1041			
Organisation/individual	Organisation Main focus Community			
Umbrella organisation	-	Legal status	Charitable Trust	
Conflicts of interest:	-			

Project details				
Project title	Elder Support Programme			
Dates	08/07/2017 - 23/06/2018			
Location	13 may Road, Mt Roskill, Auckla	nd		
Summary	Bhartiya Samaj Charitable Trust conducts a few of its events from our office at 13 May road which has the capacity to accommodate 30 to 40 members. We have been conducting our events with larger gatherings at Mt. Roskill war memorial hall. Utmost care is taken to ensure the comfort and safety of the participating members including arranging for the transport for most of elders who are unable to drive or live far away from the venue.			
Requesting grant for	1.Volunteer Reimbursement 2.Venue hire 3.Transportation costs for seniors 4. Festival and National Days Celebration costs			
Cost of participation	There is no cost of participation t	o our members		
Active participants	200+	Audience size	500 +500 +	
Promotion	Yes, Our Activities are regularly being promoted on various media platforms like the FM radio, our websites, on our social media platforms and ethnic newspapers and magazines			
Local board recognition	We would be acknowledging the contribution of the funding partners of our website and also while conducting the event. Branding the material, for the events, with the logos of funding partners.			
Reason for the project	It is found that in South Asian families, the culture of joint families is still prevalent where seniors live with their children and grandchildren. They stay at home and feel isolated and lonely causing emotional stress. It is important to keep some interaction or activity with likeminded people. The need of such a platform arose along with the need to familiarize the younger generation with the traditions and values of the community			
Community benefit	Our activities are directed towards the wellbeing of the community which includes the major role being played by the seniors. Under our objectives we conduct a series of activities for the benefit and the wellbeing of the community members. We get to know about the success of our project by witnessing the ever increasing participation of existing and joining of new members. Their positive informal feedback also serve as a success measurement tool			
Alignment with local board priorities	No priorities selected			

Bhartiya Samaj Trust is a Non-Profit organisation serving the Auckland community since 1995 The Elder Support Programme is an on-going project and has been running for several years. Each year we have about 23 sessions for Senior Citizens meetings and attended by around 200+ members at Mt Roskill and 60+ seniors attend monthly meeting at South Auckland branch.

- Eliminating risks associated with isolation, loneliness and promoting active

- Eliminating risks associated with isolation, loneliness and promoting active learning among elders
- Emotional and social support reduces stress & provides a healthy environment for elders
- Reduction in health care costs and leading to happier elders with happier families

Community collaboration

Collaborating organisation/individual	Role
Roopa Aur Aap	CEO
BAPS Swami Narayan	Public Relation
Chinmaya Mission	Head Auckland Branch

Demographics

Maori outcomes	No
Accessible to disabled	Yes For all the events organized by Bhartiya Samaj Charitable Trust, we encourage everyone in the community to participate and not consider disability a hindrance. All are venues are finalised considering the ease of access by the members with special needs. Also our enthusiastic volunteers are always present to ensure comfortable participation for the members with special needs / disabilities.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Fiji Indian	hnic groups Inc
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Expenditure item	Amount
Venue Hire	\$4,764.00
Subsidised Transport for Seniors	\$13,200.00
Celebrations of festivals and National Days	\$2,500.00
Volunteer Reimbursement	\$2,500.00

Income description	Amount
Free for the community	

Total expenditure	Total income	Other grants approved	Applicants contribution
\$22,964.00	\$0.00	\$0.00	\$5,000.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	25	\$12,785.00
Whau Local Board	15	\$8,640.00
Otara-Papatoetoe Local Board	15	\$8,640.00
Albert-Eden Local Board	25	\$12,785.00
Total requested		\$10,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes, The total programme cost is \$ 22,964 and would appreciate if the maximum could be funded. We as an organization also have to take care of the other operational costs. Hence would request approval of the maximum amount requested.

Application ID	Project title Round - Stage	Decision Total allocated
PKTSRG17180 13	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Undecided \$0.00
LG1707-239	Elder Support Program for South Auckland Seniors Howick Local Grants, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth Albert-Eden Local Grants, Round Two, 2016/17 - Awaiting funding agreement	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities Henderson-Massey Quick Response, Round Two, 2016/17 - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
LG1701-125	Elder Support Programme Albert-Eden Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00
LG1621-227	Caring for the Community	Approved

	Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	\$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program Papakura Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program Howick Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program Henderson-Massey Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-142	Elders Support Program Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1609-123	Elders Support Programme Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme Howick Quick Response, Round One, 2015/16 - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
A- E1415_100094	Annual Summer Camp 2016 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$500.00
LESF217	67th Indian Republic Day 2015/16 Round 1 Local Events Support Fund - Process accountability	Approved \$1,000.00
WH15_2038	Elders Support Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00

MA15-2033	Elders Support Programme	Approved
	Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Follow up required	\$1,271.00
HM15 2048	Elders Support Programme	Declined
	Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	\$0.00
HK15-2042	Elders Support Programme 2015/16 (Howick)	Approved
	Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	\$1,000.00
ACC15_1025	Venue hire and lease May Road, Mt Roskill (2 properties)	Declined
_	West - Accommodation Assistance Fund 2014 - Declined	\$0.00
CDC15-1068	Bal Vikas - Cultural & Language Classes	Declined
	Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	\$0.00
A-	BSCT Ethnic Play Group	Declined
E1415_100057	LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	\$0.00
CG14 2048	Purchase fridge/freezer, tables and chairs	Approved
	Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	\$4,561.50
PKT14-2009	Annual Children and Youth Summer Camp	Approved
	LB - Puketāpapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	\$600.00
PKT14-2005	Towards craft materials for annual children and youth summer camp	Approved \$900.00
	LB - Puketāpapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	7333.33

Violence Free Communities (formerly Violence Free Waitakere)

Physical address	Tui Glen Centre, 2 Claude Brookes Drive Henderson Auckland 0650				
Organisation/individual	Organisation Main focus Community				
Umbrella organisation	-	Legal status	Incorporated Society 1029499		
Conflicts of interest:	-	•			

Project title	Project and Administration Co-	ordination and	support	
Dates	01/07/2017 - 30/06/2018			
Location	2 Claude Brookes Drive, Henderson			
Summary	To deliver our projects the Projects and Administration team focus on the following key operational areas: effective project development, delivery and evaluation systems; strong networks including funders, community members, other service providers; sustainable funding streams. We need to ensure these operational needs are consistently met, and contribution towards this is vital for us to continue to deliver projects that build community resilience and communities free from violence.			
	Because we aim to involve community members in the development and delivery of our projects, this often means that community members voluntarily contribute a significant amount of their time. This 'bottom-up' approach to improving community outcomes is enhanced with the community development support, experience and expertise our Projects and Administration team provides.			
Requesting grant for	We request a contribution to the overall administration and co-ordination of our projects, and our office rent. This will support the ongoing delivery of all our projects, in particular by assisting our Project Leaders of Toddler Day Out 2018, Our Amazing Place, Jade Speaks Up, Little Kauri, and our Bullying: Not Our Future project.			
Cost of participation	No			
Active participants	800	Audience size	30,000	
Promotion	Yes - We promote Violence Free Communities through our website and Facebook pages, and at various community network engagement meetings. We create marketing plans for all our projects with the aim of reaching the specified target groups as effectively and economically as possible.			
Local board recognition	The Local Board logos are included on all hard copy marketing material, and listed on our website as a sponsor. We also invite local board members as guests at our events.			
Reason for the project	We have worked within West Auckland for over 18 years now. Our reputation as coordinators of collaborative events is very high in our community, and feedback and evaluations we receive tell us that our collaborative projects are relevant, effective and needed. Toddler Day Out attracts several 1000's of people annually, is informative and transformative for families who attend; there is			

	ongoing interest and request for support and mentoring for new Our Amazing Place iterations; parents and teachers report the benefits of Little Kauri with new entrants successfully transitioning to school; preventing bullying requires long term commitment to creating social change.
Community benefit	Violence and crime rates have reduced in West Auckland, against the national trend. We believe our projects contribute to this positive trend, because of their wide reach. This year, the Bullying: Not Our Future project will engage with hundreds of West Auckland youth; Our Amazing Place iterations planned will reach many families; Jade Speaks Up DVD will likely reach up to 10,000 children; Toddler Day Out will attract at least 10,000 people. We evaluate all our projects to meet objectives, and address areas for improvement. These evaluations report enjoyment, greater community connection, improved parenting skills – all factors in reducing violence.
Alignment with local board priorities	- great local communities
	Our projects are grounded in sound community development principles by building connectedness and social capital within communities, thus building community resilience and fostering community spirit. All our projects are delivered with community involvement – by the community and for the community. We work to develop collaborative relationships with community members and local community organisations to guide us in the development and delivery of our projects. This means that our projects align as well as possible with local communities and their identified needs. Because our purpose is to promote violence free communities, all of our projects are aimed at improving community safety.

Collaborating organisation/individual	Role
YMCA Massey	Toddler Day Out collaboration and volunteers
Housing New Zealand	Our Amazing Place collaboration
Austar Realty	Bullying: Not Our Future
Massey High School students and teachers	Bullying: Not Our Future
Waitakere College students and teachers	Bullying: Not Our Future
Kelston Boys High students and teachers	Bullying: Not Our Future
Netsafe	Bullying: Not Our Future
Telethon Kids Institute of Australia	Bullying: Not Our Future
Heart 4 Youth Mentoring Trust	Bullying: Not Our Future
West Harbour Primary School	Little Kauri
Panmure Business Association	Toddler Day Out collaboration and volunteers
YMCA Upper Hutt	Toddler Day Out collaboration and volunteers

Demographics

Maori outcomes	Yes - Our initiatives are mostly run in West Auckland, so we aim to target all community groups, including Maori, Pasifika, and those from low socio-economic backgrounds. We seek out collaborative relationships with organisations representing Maori, and Maori community members. Their guidance assists us to target identified needs of Maori in our communities. Toddler Day Out attracts a high component of Maori ettendose; we purposefully goals out the involvement.
	a high component of Maori attendees; we purposefully seek out the involvement of Maori Early Childhood Education and other service organisations.

	Participants of Little Kauri Successful Transitions to School are mostly Maori; Jade Speaks Up DVD was produced to clearly reflect New Zealand's unique cultural diversity, particularly including Maori; and our Bullying: Not Our Future project is co-created with youth – many of whom are Maori
Accessible to disabled	Yes - We aim to target all community groups within West Auckland, including people with disabilities. We therefore seek out collaborative relationships with those organisations representing people with disabilities. Their guidance assists us to identify the best ways to make our projects accessible to people with disabilities in our communities. We contract a sign interpreter for Toddler Day Out and are currently working collaboratively with other disability groups to ensure better accessibility for people with disabilities to this event.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female	
%	%	100%	

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30	40%	10%	15%	5%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Project Co-ordination and support	\$43,200.00
Administration Co-ordination and support	\$20,160.00
Office Rent	\$7,680.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$71,040.00	\$0.00	\$66,040.00	\$0.00

25%	\$5,000.00
25%	\$5,000.00
50%	\$10,000.00
%	\$10,000.00
	25% 50%

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes - Contribution to Project and Administration Co-ordination and support

Application ID	Project title Round - Stage	Decision Total allocated
REGCD17-02	Cyber Savvy Schools Programme Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1706-106	Who am I Hibiscus and Bays Quick Response, Round One, 2016/2017 - Process accountability	Approved \$1,500.00
REF1700003	Toddler Day Out & Great Parenting Fair 2017 Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
LG1705-117	Operating and administration costs Henderson-Massey Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$1,000.00
NCE1705-001	Toddler Day Out & Great Parenting Fair 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Awaiting accountability	Approved \$10,000.00
LG1619-205	Project Co-ordination and support Waitākere Ranges Local Grant, Round Two, 2015/16 - Awaiting accountability	Approved \$2,000.00
LG1621-217	Project Co-ordination and Support Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$3,000.00
LG1605-218	Project Co-ordination and support Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
HMNC9	Toddler Day Out & Great Parenting Fair 2016 Henderson-Massey non-contestable, 2015/2016 - Awaiting accountability	Approved \$10,000.00
QR1621-303	Toddler Day Out & Great Parenting Fair Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1619-304	Toddler Day Out & Great Parenting Fair Waitākere Ranges Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
REF1600021	Toddler Day Out & Great Parenting Fair 2016 Regional Event Fund 2015/2016 - Paid	Approved \$10,000.00
WR15_2010	Project Administrative Support Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
WH15_2023	Project Administrative Support Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2028	Project Administrative Support Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
LESF00199	Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00197	Toddler Day Out 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00

LESF00163	Toddler Day Out & Great Parenting Fair (TDO)	Approved
	2014/2015 Round1 Local Events Support Fund - Acquitted	\$15,000.00
HM14_2070	Massey East Community Weaving – a narrative of the lives of children under 5.	Approved \$0.00
	LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Withdrawn	

Zeal Education Trust

Physical address	20 Alderman Drive Henderson Auckland 0612		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust 98298819
Conflicts of interest:	-		

Project details	T		
Project title	West Auckland Street Youth Work Project		
Dates	01/07/2017 - 30/06/2018		
Location	Streets, malls, parks, railway star New Lynn	Streets, malls, parks, railway stations etc. in Henderson, Ranui, Glen Eden and New Lynn	
Summary	The West Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. In partnership with other local youth service providers, the project has been expanded to include Ranui (Ranui135), Glen Eden (Glen Eden Baptist Church) and New Lynn (Generation Ignite). The project involves teams of youth workers going out onto the streets at peak times to connect with disengaged and at risk youth. Once a relationship is established, youth workers look to transition young people into a youth development programme or service offered by the four partnership groups and/or other appropriate community support services		
Requesting grant for	- Street youth-work uniforms: essential so young people can identify Zeal youth workers on the streets.		
	- Youth worker training: e.g. Mental Health 101, First Aid and RAP (Response Abilities Pathways).		
	- Transport: youth workers are supplied with hop-cards for trains and buses in order to engage and pursue young people		
	- Youth worker wages: Zeal has MOUs with Ranui135, Generation Ignite and Glen Eden Baptist Church. Each partner group provides 20hrs of street youth work p/week. Our aim with additional funding is to increase each youth worker's rate of pay to \$19 p/hr and each centre's hours to 30 p/week.		
Cost of participation	There is no cost to young people	for this project	
Active participants	Team of approx. 15 youth workers	Audience size	Approx. 3000-3200 interactions with young people per annum
Promotion	No -		
Local board recognition	Auckland Council Local Board funding will be acknowledged in Zeal's Annual Report and Audited Accounts.		
Reason for the project	The West_Auckland_Street_ Youth_Work_Project responds to the need for improving community and youth safety and reducing youth crime. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence,		

	vandalism, alcohol abuse and misuse, and petty crime. The street culture is very dangerous with street gangs being a huge issue in West-Auckland. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.
Community benefit	This project focuses on improving community safety and the safety and wellbeing of at-risk youth who frequent West Auckland hot spots at peak times. This is measured by: - Number of trained youth workers on the streets - Number of direct engagements and interventions with vulnerable and at-risk young people - Number of youth referred to Zeal youth facility or partnership groups - Number of youth referred to other community support services - Reduction of loitering, anti-social behaviour and youth crime in areas of operation
Alignment with local board priorities	• great local communities In collaboration with Generation Ignite, a youth development organisation based in New Lynn, Zeal recently extended the West Auckland Street Youth Work Project into Whau Local Board community. Teams of street-based youth workers connect with young people in known "hot-spots" at peak times. By offering a presence on the streets where young people can go for help, along with a range of support services and referral agencies, we are able to contribute to a safer community and to the overall wellbeing of New Lynn's vulnerable and at-risk young people.

Collaborating organisation/individual	Role
Ranui 135	Youth Work Broker
Generation Ignite	General Manager
Glen Eden Baptist Church	Youth Pastor

Demographics

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Maori outcomes	Yes - Approximately 80% of young people encountered on the streets are Maori or Pasifika.
	Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori.
	Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenui (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health)
Accessible to disabled	Not applicable -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	20%	80%	%	%	%	%

Target ethnic groups	All/everyone
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Expenditure item	Amount
Project management and oversight (4 hrs per week)	\$4,000.00
Zeal street youth workers (2 youth workers - increase to 15 hrs each p/week @ \$19 p/hr)	\$29,640.00
Youth work contractors (6 youth workers - increase to x 15 hrs each p/week @ \$19 p/hr)	\$88,920.00
Staff training	\$6,000.00
Resource materials and uniforms	\$4,000.00
Referral Cards	\$500.00
Event expenses (community events run to engage at-risk young people)	\$7,450.00
Transport - Hop cards to travel and with young people	\$1,500.00
Food and catering	\$1,200.00
Administration costs	\$4,000.00
Evaluation and reporting	\$1,475.00
Community consultation - Strategic Relationship Broker	\$8,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$156,685.00	\$0.00	\$138,000.00	\$0.00

Local board		Benefit to board area	Amount requested
Henderson-Massey Local Board		50%	\$9,485.00
Waitakere Ranges Local Board		25%	\$4,600.00
Whau Local Board		25%	\$4,600.00
Total requested		%	\$4,600.00
If full amount requested is not Yes - Uniforms, training, youth work contractor wages		actor wages	

able to be funded, would a smaller amount be of assistance?

Application ID	Project title Round - Stage	Decision Total allocated
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Assessed by SME	Undecided \$0.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people Henderson-Massey Quick Response, Round Two, 2016/17 - Awaiting accountability	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Paid - Awaiting Accountability	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour Waitakere Ranges Local Grant, Round One, 2016/2017 - Awaiting accountability	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab Whau Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1712-113	Orākei Four Schools Event Box Tour Orākei Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour Albert-Eden Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board awaiting accountability	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour Manurewa Local Grant, Round One, 2016/2017 - Awaiting Accountability	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00

REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Awaiting accountability	Approved \$2,000.00
QR1620-124	The Project Waitematā Quick Response, Round One, 2015/16 - Paid - Awaiting Accountability	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
SCF-15025	'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1011	'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1024	'The Box' Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1022	'The Box' Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1018	'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
2014_200207	Zeal Creative Performance Project Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2019	North Shore Creative Youth Development Project North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$7,000.00
2014_200133	Capturing Youth - photography for young people Creative Communities Scheme 2014 Round 2 - West Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_100055	Zeal Mobile Unit North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

HM14_100015	Screen Printing Press development programme	Approved
	LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	\$2,000.00

Waitakere WEA trading as WEST - West Auckland Enterprise Skills and Training

Physical address	9 Henderson Valley Rd Henderson Auckland 0612		
Organisation/individual	Organisation Main focus Community		
Umbrella organisation	-	Legal status	Incorporated Society 224579
Conflicts of interest:	-		

Project details	Hausing Call to Astion		
Project title	Housing Call to Action		
Dates	01/07/2017 - 30/06/2018		
Location	9 Henderson Valley Rd, Henderson, Auckland		
Summary	The Housing Call to Action network (HC2A) is a network of community, social sector, NGO and Central and Local Government organisations that have an interest in the housing sector. The HC2A mandate is to promote affordable, sustainable housing and provide a platform where housing and homelessness issues can be raised and solutions identified.		
Requesting grant for	To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing/homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas		
Cost of participation	0		
Active participants	50 Audience size 150		
Promotion	Yes - We will promote through the WEST website, on the Housing Call to Action Facebook page and through the Community Waitakere newsletter		
Local board recognition	The local board logos will be used throughout the Housing Call to Action communications - on all publications and also acknowledged on the website. Board members will be invited to attend and/or present at monthly meetings and the annual 'guide to housing and homelessness' meeting. The local board logos will also be on the printed and digital resource which will be distributed to community organisations and libraries etc.		
Reason for the project	The Housing Call to Action has been a platform for those working in the housing and homelessness sector and the community to access information and support to address housing and homelessness issues. The guide to housing and homelessness meeting will enable the collation and distribution of much needed information about who is working in the area of homelessness in West Auckland and where to go to get support		

Community benefit	The community and those working in the housing sector will be able access information and support to address housing and homelessness issues.
Alignment with local board priorities	great local communities
	To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, annual planning meetings and convene working groups.
	To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with other community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing and homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries, and community houses in West Auckland local board areas

Collaborating organisation/individual	Role
Ranui Community Care Emergency Housing	Member Organisation
Connect Emergency Housing	Member Organisation
Housing New Zealand	Member Organisation
Tenants Protection Association	Member Organisation
Monte Cecilia Emergency Housing	Member Organisation

Demographics

Maori outcomes	No
Accessible to disabled	Yes - All our venues provide disability access, and additional support is offered individually.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Expenditure item	Amount
Administrative support 5 hours per week	\$6,500.00
yearly guide to housing and homelessness meeting venue	\$250.00
Contracted coordinator/convenor	\$8,320.00

Income description	Amount
E.g. Ticket sales: 100 tickets @ \$20 each, registration 20 people @ \$5.00 each	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$15,070.00	\$0.00	\$0.00	\$0.00

Local board		Benefit to board area	Amount requested
Waitakere Ranges Local Board		33.33%	\$5,000.00
Henderson-Massey Local Board		33.33%	\$5,000.00
Whau Local Board		33.33%	\$5,000.00
Total requested		%	\$5,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Administrative support		

Application ID	Project title Round - Stage	Decision Total allocated
LG1721-219	WEST Work Ready Whau Local Grants, Round Two, 2016/17 - Submitted	Undecided \$0.00
LG1719-224	WEST Means Business/WRLB Waitākere Ranges Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1619-223	WEST Means Business/WRLB Waitākere Ranges Local Grant, Round Two, 2015/16 - Awaiting accountability	Approved \$10,926.00
LG1619-221	WEST Work Ready Waitākere Ranges Local Grant, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-225	WEST Work Ready Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
REGCD1659	Driver Education programme Regional Community Development - Declined	Declined \$0.00
HM15_2007	Replacement Photocopier/printer/fax/scanner Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
ACC15_1002	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$1,000.00
CWF15_1064	2015 Advertising West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$2,500.00
HM14_100042	Massey Means Business project LB - Henderson-Massey Local Board Community Grant - Round 1	Approved \$5,000.00

	2013/2014 - Acquitted	
HM14_100018	Community Learning Centre LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
CWF14_10002 2	2014 Advertising West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00

Big Buddy Mentoring Trust

Physical address	39 Roberton Road, Avondale Auckland 1026			
Organisation/individual	Organisation Main focus Community			
Umbrella organisation	-	Legal status	Charitable Trust 1508604	
Conflicts of interest:	-			

Project details

Project title	Matching adult male volunteer	montors with fat	thorloss hove
	Matching adult male volunteer mentors with fatherless boys		
Dates	30/04/2017 - 01/05/2018		
Location	39 Roberton Rd, Avondale, Auck	land	
Summary	Our coordinators recruit, screen and train men to be long-term volunteer mentors for fatherless boys. A robust screening process ensures they are emotionally healthy and safe to be in sole care situations with young boys. Each Big Buddy then spends several hours a week with his Little Buddy.		
Requesting grant for	Laptop computers and part salar	y for our voluntee	r coordinators.
Cost of participation	No. Participation is free.		
Active participants	600	Audience size	600
Promotion	Yes - Pamphlets, website, Faceb	ook, TV and new	spaper advertising.
Local board recognition	Acknowledged on our website and Facebook.		
Reason for the project	We maintain a database of Little Buddies waiting for a match. We currently have more Little Buddies waiting than Big Buddies in training. The Census shows 52,500 boys aged 7-14 living in single parent households. We estimate 8,000 will be truly fatherless – boys who have no on-going contact with an adult male.		
Community benefit	Boys with a mentor do better at school and are better adjusted and prepared for their role as an adult male. With a good role model, they learn what it means to be a good man. This creates well-adjusted men who are an asset to their community.		
Alignment with local board priorities	great local communities		
	WE match adult men as voluntee an adult male mentor (Big Buddy integration and mental health. Th community.) have better outo	comes in education, social

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No
Accessible to disabled	Yes - We are open to all users. If a Little Buddy has a disability, his Big Buddy will adapt their activities to meet his needs.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%	%	%	%	%	%

Target ethnic groups	All/everyone
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Expenditure item	Amount
buy three computers for our Auckland coordinators	\$8,708.94
1 month salary (Aug 2017) Programme Manager	\$6,666.00
1 month salary (Aug 2017) volunteer coordinator West/North Auckland	\$6,720.00
1 month salary (Aug 2017) South Auckland volunteer coordinator	\$4,833.33

Income description	Amount
Free service.	

Total expenditure	Total income	Other grants approved	Applicants contribution
\$26,928.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
N/4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100/	\$2.40F.7E
Whau Local Board	10%	\$2,405.75
Albert-Eden Local Board	10%	\$3,189.98
Franklin Local Board	10%	\$2,578.77
Hibiscus and Bays Local Board	10%	\$2,405.75
Howick Local Board	10%	\$3,189.66
Manurewa Local Board	10%	\$2,578.77
Maungakiekie-Tamaki Local Board	10%	\$3,189.66
Papakura Local Board	10%	\$2,578.77

Upper Harbour Local Board		10%	\$2,405.75
Waitakere Ranges Local Board		10%	\$2,405.75
Total requested		%	\$2,405.75
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Salaries.	One month, as detailed.	

Application ID	Project title	Decision
	Round - Stage	Total allocated
LG1616-101	purchase 2 iphones allowing staff to link to database when working in community. Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
WH15_2001	Part salary Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
IRCF14/15 012	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1010	Epson EH-TW550 Projector and Samsung Galaxy S5 Black Smartphone & Epson EH-TW550 Projector West - Community Wellbeing Fund, 2014/2015 Round 1 - Accountability extended	Approved \$900.00
CGF15_1016	Purchase Apple MacBook Pro Computer & Apple iPhone North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
CGAF1_141500 015	Purchase of new Apple iPad 32GB and Apple iPhone 64GB for the Central Ak Co-ordinator Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
YPF14_2010	Part salary for the West Auckland Volunteer Coordinator West - Youth Programme Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
CGFN14_1000 09	Making Big Buddy/Little Buddy matches North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
CGAF14_10002 0	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Not eligible	Declined \$0.00
CGAF14_10002 0	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Not eligible	Declined \$0.00
CWF14_10000 2	Replacement of laptop for Volunteer Co-ordinator in West Auckland West - Community Wellbeing Fund - Round 1 2013/2014 - Accountability extended	Approved \$1,309.00

The Charitable Trust of the Henderson Rotary Club Incorporated

Physical address	P.O Box 21 038		
	Henderson Auckland 0612		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust 840248
Conflicts of interest:	-		

Project title	Rotary Youth Driver Awareness programme (RYDA)		
Dates	01/02/2017 - 29/06/2018		
Location	The Trusts Arena, Central Park [Orive, Henderson	
Summary	RYDA is an evidence based road safety education programme which will be delivered to all year 12 students in high schools throughout West Auckland. The programme is delivered by Road Safety Education Ltd, a not-for-profit organisation, committed to reducing road trauma on our roads. Students attend a one day workshop designed to help them make good choices when they start to drive independently or are travelling as passengers of novice drivers. Further information can be viewed on-line at www.rse.org.nz/programs/ryda/		
Requesting grant for	The cost of the facilitators (instru	ctors) who deliver	the programme
Cost of participation	Our funding model provides there is no individual student cost of participation. This is maximise student attendance and reduce any administrative burden to schools.		
Active participants	1496	Audience size	1496
Promotion	No -		
Local board recognition	At the venue (printed material), board members are always welcome and on the clubs website www.hendersonrotary.org.nz		
Reason for the project	Young people aged 15-24 represent less than 15% of the population yet account for around one quarter of deaths and injuries on our roads. Youth road trauma is a community problem that needs a community response.		
Community benefit	Reduced road trauma - however, like any programme like this it will be impossible to prove that this programme was directly responsible for the desired outcome.		
Alignment with local board priorities	great local communities, outstanding development		
	Henderson Rotary is seeking funds to provide evidence based road safety education to all year 12 students in high schools in West Auckland (Kelston Girls and Kelston Boys). The programme is delivered by Road Safety Education Ltd (not-for-profit organisation) committed to reducing road trauma. Students attend a one day workshop designed to help them make good choices when they start to drive independently or are travelling as passengers of novice drivers. Young people aged 15-24 represent less than 15% of the population		

yet account for around one quarter of deaths and injuries on our roads.

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Yes, all students can attend - the programme is delivered in a classroom/seminar format.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	100%	%	%	%	%

Target ethnic groups

Expenditure item	Amount
Venue Hire:7 days	\$12,626.15
Catering 7 days	\$3,474.00
Day Manager 7 days	\$1,272.00
Facilitators 7 days	\$12,320.00
RYDA support fee \$6 per student	\$8,400.00

Income description	Amount
n/a	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$38,092.00	\$0.00	\$22,000.00	\$6,092.00

Local board	Benefit to board area	Amount requested
Whau Local Board	15.11%	\$1,511.00
Henderson-Massey Local Board	68.18%	\$6,818.00
Rodney Local Board	9.36%	\$936.00

Upper Harbour Local Board		7.35%	\$735.00
Total requested		%	\$735.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - n/a		

Application ID	Project title Round - Stage	Decision Total allocated
NCE1705-012	Westgate Christmas Parade	Approved
	Events - Henderson-Massey non-contestable, 2016/2017 - Accountability overdue	\$5,000.00

Cash for Containers / Entrust

Physical address	4 Brownling Street Grey Lynn Auckland 1021			
Organisation/individual	Organisation Main focus Environment			
Umbrella organisation	Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement	mbrella organisation and herefore agree to have funds		
Conflicts of interest:	-			

Project title	Cash for Containers campaign	1	
Dates	01/06/2017 - 24/11/2017		
Location	Various (at events)		
Summary	Cash for Containers intends to run bottle drives at Waitakere Ranges Local Board area events to encourage and support waste free events. At each event we will set up a "bottle buy back" stall. People will purchase a bottle at a vendors stall, and can bring the empty container to our staff for a 10c 'refund'. We can "buy back" as many bottles as we have funding for. For example - \$200 allows us to "buy back" 2,000 bottles.		
Focus specific information	Environmental benefits: Reduce waste at events, increase resource recovery at events. Once a nationwide Cash for Campaign scheme is introduced we anticipate a 65% reduction in litter and a minimum 85% increase in recovery of beverage containers Community involvement: All environmental and community groups are welcome to take part Land owners: N/a,		
Requesting grant for	Funding to provide a 10c refund to people who bring their bottles to the bottle depot at each event		
Cost of participation	event entry if applicable (not link	ed to us)	
Active participants	5,000	Audience size	5,000
Promotion	Yes - Through event promotion,	website, social me	edia and email networks
Local board recognition	At the event, the Local Board logo will be placed on the bottle buy back stall with "Funded by Waitakere Ranges Local Board" or similar		
Reason for the project	Low recycling rates through the Local Board area High levels of waste and low levels of recycling and events		
Community benefit	Cash for containers will massively increase recycling rates and: - reduce plastic pollution in the sea - create over 2000 jobs - save councils and tax payers \$26-40 million per year - reduce CO2 emissions - fund community groups - supplement low incomes - foster a sustainable, circular economy!		
Alignment with local board priorities	- great local communities - healthy Whau River and valued environment Working with local community groups, we will provide a bottle buy back at 2-3 local events (funding dependent). Bottle buy backs decrease waste at events,		

increase recycling at events and encourage the community to value recovered
resources. We will also educate event participants on the benefits of the
introduction of nationwide Cash for Containers scheme which would mean
everyone had access to a bottle deposit depot.

Collaborating organisation/individual	Role
NZPSC	Volunteer Environmental Consultant
Entrust Foundation	Volunteer Social Enterprise Consultant

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Our depot stall will be located at events where people of all abilities can access it. Our volunteer team will be alert to people of all ages, shapes and sizes who approach with a bottle to ask for a refund. Once refunded the bottle is placed (by our volunteers) into a storage bin.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Expenditure item	Amount
Buy back at 2-3 events	\$1,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$7,600.00	\$0.00	\$6,600.00	\$0.00

Local board	Benefit to board area	Amount requested
Whau Local Board	100%	\$1,000.00
Waiheke Local Board	100%	\$1,000.00
Kaipātiki Local Board	100%	\$1,000.00

Henderson-Massey Local Board		100%	\$1,000.00
Waitemata Local Board		100%	\$1,000.00
Devonport-Takapuna Local Board		100%	\$1,000.00
Devonport-Takapuna Local Board		100%	\$1,000.00
Total requested		%	\$1,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - We will run as many events as we are able to, in each local board area, with whatever funds we are able to raise		

Application ID	Project title Round - Stage	Decision Total allocated
WMIF1701-015	Cash for Containers Campaign Waste Minimisation & Innovation Fund - 2017 April Round - WMIF Panel assessment	Undecided \$0.00
QR1719-402	Cash for Containers Waitākere Ranges Quick Response, Round Four, 2016/17 - Submitted	Undecided \$0.00
MTCP-151621	Resource Rescue c/- The Entrust Foundation Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Multiyear interim accountability	Approved \$30,000.00

West Auckland Historical Society

Physical address	35 Sel Peacock Drive Henderson Auckland 0650		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	-	Legal status	Charitable Trust 224638
Conflicts of interest:	-		

Project details

Project title	Flag banners			
Dates	03/07/2017 - 17/07/2017			
Location	35 Sel Peacock Drive, Hendersor	n		
Summary	We wish to have some professional flags developed to promote Mill Cottage as the West Auckland Historical Society base. One flag is to be used to promote our Saturday open days, the second one is to promote Auckland Heritage Festival which occurs in September, as we run a special display/event for this.			
Requesting grant for	Design and print of double sided	flag with ground s	spike	
Cost of participation	Entry to Mill Cottage and Aucklan	nd Heritage Event	s by donation/koha	
Active participants	1000+	Audience size	unlimited	
Promotion	No -	No -		
Local board recognition	We are very happy to print a local board credit on the flags, we will also acknowledge through our newsletter and on our Facebook page			
Reason for the project	Many people have commented that it is difficult to know when Mill Cottage is open, so the proposed flags which move in the wind would clearly indicate that we are open for business and also promote our hours and contact details			
Community benefit	Providing community with a place that they can explore their own and their region's heritage. The outcomes will be measured by increase in visitors to Mill Cottage.			
Alignment with local board priorities	- great local communities - local arts, cultures and heritage are cherished We want to promote the Council owned facility Mill Cottage, based in central Henderson better to the community, so our services, weekly open days and annual events are more visible to the general public. We welcome visitors to Mill Cottage to visit our artefact and kauri milling displays, visit our heritage library and consult with our family history experts			

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	Yes - We work with local Maori individual organisations who we invite to our events.
Accessible to disabled	Yes - Mill Cottage is wheelchair friendly and people with disabilities are welcomed
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Custom Flag Kitset x 2	\$883.89
Custom Flag Kitset x 2	\$601.45

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$602.00	\$0.00		\$0.00

Local board		Benefit to board area	Amount requested
Henderson-Massey Local Board		34%	\$200.49
Whau Local Board		33%	\$200.48
Waitakere Ranges Local Board		33%	\$200.48
Total requested		%	\$200.48
If full amount requested is not	Yes - N/A		

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Application ID	Project title Round - Stage	Decision Total allocated
LG1705-123	Heating for Mill Cottage Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
WHF14_15001	Window Protection Treatment	Declined

3	Waitakere Heritage Fund 2014-2015 Round Two - Declined	\$0.00
HM15_1024	West Auckland Voices Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Overdue accountability	Approved \$1,500.00

Interacting

Physical address	13 Mt Royal Avenue Mt Albert Auckland 1025		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	-	Legal status	Charitable Trust 1883506
Conflicts of interest:	-		

Project title	InterACT Disability Arts festiva	ıl	
Dates	25/10/2017 - 27/10/2017		
Location	Corbans estate arts centre, Henderson		
Summary	'InterACT 2017' is a significant festival in the national calendar of Disability Arts. It is taking place in Auckland from October 25th-27th. This will be the seventh annual Disability Arts Festival delivered by the Interacting Trust. The event will deliver a 3 day festival involving New Zealand's leaders in the field of Disability Arts and providing the community an opportunity to showcase, network and connect. InterACT 2017 will have a focus on audience development, capacity building and networking via a series of workshops and showcase performances.		
Focus specific information	Event rain dates: n/a Event time: 10-2pm 25-27 October, 7-9 gala night 26 October Event producer/contractor/3 rd party: Yes, Romola Lang		
Requesting grant for	Presenters like face painters and Tapeart NZ, art workshop leaders, personnel i.e. stage managers, accessibility costs e.g. disabled Portaloos, ramps, materials i.e. Fuji film, communications for professional, safe running of event		
Cost of participation	no, we charged in 2011 and it pro	oved a bar to part	icipation, disability sector very
Active participants	500	Audience size	4000
Promotion	Yes - We engage the services of a PR company to secure coverage in the mainstream press. We have volunteers who help us mail out and speak to people prior to the event, we use social media Facebook and twitter. This year we are using Phantom billstickers to alert the local community		
Local board recognition	Our fliers and publicity material contain the council logo and we thank all our sponsors during the event in a power point		
Reason for the project	By working for over 10 years with the disabled community and by the increased participation in the festival by service providers, special schools, individuals and groups		
Community benefit	InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds.		
	35 different performances for the to try 12 different drop-in art active		

	• Workshops in drumming, dance, community circus and hip-hop, singing, laughter yoga, as well as face painting by the Cut Above training academy.
Alignment with local board priorities	- great local communities - local arts, cultures and heritage are cherished Interact works with the local community to deliver a fun, safe event. We employ the services of local caterers, technicians, suppliers wherever possible. We collaborate with local community groups and schools and have built extensive relationships over the years Interact has been running.

Collaborating organisation/individual	Role
Touch Compass	providing workshops and a performance
Mapura studios	providing tutors
zeal studios	tutors and staging
Helensville art	curating art works

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The whole event is set up for people with disabilities with audio description, deaf interpreters, ramps, disabled Portaloos, accessible signage and advertising
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	25%	25%	25%	25%	%	%

Target ethnic groups	New Zealand European, Other European, Māori, Pacific Peoples, Chinese,
	Korean, Indian, Other Asian, All/everyone

Expenditure item	Amount
Tapeartnz- tutors	\$1,500.00
rampworx-wheelchair ramps	\$614.25
Corbans art workshops	\$852.17
Stage manager	\$1,000.00
Assistant stage manager	\$750.00
Face painters 4 x two days	\$1,154.78
disabled Portaloos	\$700.00
6 hand held radios	\$240.00

extra bins	\$234.00
Fuji film for selfies	\$389.52
Venue hire	\$4,620.00
Ix and sound hire	\$12,000.00
production manager	\$7,000.00
presenters, performers	\$14,000.00
equipment hire	\$4,500.00
marketing and PR	\$3,500.00
volunteers	\$1,500.00
accessibility	\$2,150.00
St Johns ambulance	\$1,000.00
Maori parking wardens	\$850.00
travel and accommodation	\$2,250.00
admin	\$1,850.00
insurance	\$450.00
catering	\$850.00

Income description	Amount
other fundraising	\$41,620.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$64,000.00	\$41,620.00	\$0.00	\$14,945.00

Local board		Benefit to board area	Amount requested
Henderson-Massey Local Board		45%	\$3,404.00
Waitakere Ranges Local Board		25%	\$1,563.00
Whau Local Board		30%	\$2,466.00
Total requested		%	\$2,466.00
If full amount requested is not Yes - cost of T		apeartnz, stage managers	and Ceac workshops

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Application ID	Project title	Decision
	Round - Stage	Total allocated
CCS17_2_115	Arts for all-holiday programmes for children, youth and adults with a disability	Approved \$4,072.00

	Creative Communities Schome 2017 2 Control Committee 17 2	
	Creative Communities Scheme 2017_2 - Central Committee 17_2	
CCS17_2_140	community classes for young people with a disability Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$2,350.00
CCS17_2_138	community classes for young people with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$2,350.00
CCS17_2_137	community classes for young people with a disability Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$4,200.00
CCS17_2_135	community classes for young people with a disability Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$8,000.00
REF17S00022	Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
CCS17_1_224	Community classes for young people with a disability Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_220	Community classes for young people with a disability Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_132	Community classes for young people with a disability Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$4,032.50
CCS17_1_079	Community classes for young people with a disability Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,868.00
LG1621-202	InterACT 2016! Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,500.00
CCS16_2_014	Community performing arts classes for young people with a disability Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$12,600.00
LESF26	InterACT 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF34	InterACT 2015 Events Round Zero Apps - Acquitted	Approved \$4,000.00
CCS15_2_149	Community classes for young people with a disability in drama, song writing and film making Creative Communities Scheme 2015_2 - Acquitted	Approved \$6,566.00
00100	Creative Community classes for young people with a disability Creative Communities Scheme 2015_1 - Acquitted	Approved \$17,000.00
LESF00062	InterACT 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00061	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
LESF00001	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
2014_200135	Community classes for young people with a disability	Approved

	Creative Communities Scheme 2014 Round 2 - Acquitted	\$0.00
2014_200138	To run performance arts related weekly workshops for young people with a disability during term times. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200132	community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200131	Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100168	Creative community classes for people with a disability Creative Communities Scheme - Acquitted	Approved \$5,300.00

Titirangi Tennis and Squash Rackets Club

Physical address	1 Ava Ave			
	Titirangi Auckland 0640			
Organisation/individual	Organisation	Main focus	Sport and recreation	
Umbrella organisation	-	Legal status	Incorporated Society 223075	
Conflicts of interest:	-			

Project details

Project title	Project title Junior development			
Dates	01/07/2017 - 31/07/2018			
Location	1 Ava Ave, Titirangi			
Summary	Our juniors are our future and we would like to see them develop in their skill sets in either squash or tennis, or both. We have a safe and tidy environment for them to use and we would like to provide them with excellent coaches to make the development happen.			
Requesting grant for	Coaches and Balls			
Cost of participation	Must be a financial member of ou	ur Club, but no fee	e for the coaching	
Active participants	80 Audience size 150			
Promotion	Yes - Facebook/Social Media, W	ebpage and local	schools	
Local board recognition	Facebook/Social Media, Website	and on our adve	rtising with the schools.	
Reason for the project	Tennis and Squash Interclub players have decreased in past few years.			
Community benefit	Parents will socialise with each other while the children are getting coaching, We will know if this has been achieved by the amount that stay and watch the coaching. The juniors will play interclub against other clubs which brings communities together.			
Alignment with local board priorities	 great local communities outstanding development twenty minutes by walking, cycling and public transport to everything we need Our project is aimed at getting the younger generation from our society doing physical exercise by learning the great games of squash and tennis. It brings the community together on the coaching nights. 			

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No
Maori outcomes	No

Accessible to disabled	Yes - Depending on the disability, we can alter our coaching plan to cater for their needs. We have wheelchair access to both the tennis and squash courts.
Targeted at long term disability	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0	85%	15%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Tennis Coach	\$11,000.00
Squash Coach	\$2,600.00
Tennis Balls	\$360.00
Squash Balls	\$320.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$14,280.00	\$0.00	\$0.00	\$0.00

Local board		Benefit to board area	Amount requested
Whau Local Board		60%	\$8,500.00
Waitakere Ranges Local Board		20%	\$2,890.00
Henderson-Massey Local Board Total requested		20%	\$2,890.00
		%	\$2,890.00
If full amount requested is not	Yes - Junior Tennis and Junior Squash Coaching.		

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Application ID	Project title Round - Stage	Decision Total allocated
	Applicant does not have any previous funding history available	