

Parks, Sport and Recreation Work Programme 2017/2018

| ID   | LB Plan Outcome  | Lead Dept/Unit or CCO      | Activity Name   | Activity Description   | Activity Benefits   | Further Decision Points for LB   | Timeframe      | Budget Source | FY17/18   |
|------|--|----------------------------|---|--|---|--|----------------|---------------|-----------|
| 1009 | Thriving communities                                     | CS: PSR: Active Recreation | Waitakere Ranges parks: Delivering an activation programme 2017/2018        | Sport and recreation initiatives designed to get residents active in parks in the Waitakere Ranges local board area. Delivered via the Sport Waitakere community recreation broker.  | West Auckland has been identified as having low active recreation participation rates. In the past Sport Waitakere have been successful in raising recreation participation rates and this programme seeks to restart this work and seeks to return to, or improve, previous participation rates, whilst also promoting the use of parks in the local board area.         | Approve outcomes for parks activation in the Waitakere Ranges Local Board area to form the basis of a contract with Sport Waitakere.   | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 20,000 |
| 1008 | Thriving communities                                     | CS: PSR: Active Recreation | Waitemata Table Tennis Association facility partnership programme 2017/2018 | Manage possible expiration of funding on 30 June 2017. Facility Partnership grant \$290,000 to Waitemata Table Tennis Association towards cost of developing a new table tennis facility on Parrs Park. Staff time only for 2017/2018.   | To be determined when it is known whether the project is to continue.   | None   | Q1             | ABS: Opex     | \$ -      |
| 798  | Our unique natural environments are healthy and restored | CS: PSR: Park Services     | Kay Road Bale Fill: Prepare a strategic assessment                          | Complete a strategic assessment of the development of the Kay Road balefill site including: a clear statement of the benefits expected from the park development establishing community and local board aspirations alignment of the park development with the Waitakere Ranges Local Board Plan and Auckland Council policy and planning documents a preliminary plan for the park development. | Benefits of the Kay Road Bale Fill site development are clearly stated to provide direction for further work on the activity and a basis for the measurement of the success of any future project delivery. Alignment of the project with the strategic direction of the Waitakere Ranges Local Board and Auckland Council to ensure the most effective use of resources. | Resolution at a business meeting for the Kay Road Bale Fill site strategic assessment to progress further investigation, design and implementation.  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ -      |
| 810  | Our unique natural environments are healthy and restored | CS: PSR: Park Services     | Waitakere Ranges Local Parks: Parks information project 2017/2018           | Evaluate methods of delivering information about the parks network and connecting trails in the Waitakere Ranges Local Board area.<br><br>Choose an information delivery method and implement the project within budget constraints.   | Waitakere Ranges community knows about the parks in their area, what activities are available at each park and how to get to the park by foot, cycle or car.  | 1. Approve a method of communicating parks information to the Waitakere Ranges community<br>2. Approval and input into project scope and content brief<br>3. Approval and input into information presented at draft stage before being finalised | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 25,000 |
| 916  | Thriving communities                                     | CS: PSR: Park Services     | Waitākere Ranges: Celebrating park openings and events programme FY17/18    | Opening ceremonies and ribbon cutting to celebrate the completion of the Huia Seawall and Rimutaka walkway   | Celebrate our achievements with Iwi and the local community   | Approve the FY17/18 programme Huia Seawall opening Rimutaka walkway opening  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 3,000  |

Parks, Sport and Recreation Work Programme 2017/2018

| ID   | LB Plan Outcome  | Lead Dept/Unit or CCO  | Activity Name   | Activity Description   | Activity Benefits  | Further Decision Points for LB   | Timeframe      | Budget Source      | FY17/18   |
|------|--|------------------------|---|--|--|--|----------------|--------------------|-----------|
| 1124 | Our unique natural environments are healthy and restored | CS: PSR: Park Services | Waitakere Ranges: strategic assessment programme 2017/18                  | <p>Complete strategic assessments of: Pennihana Park, Kay Road balefill site and other projects as they are identified during the 2017/2018 year.</p> <p>Funding covers materials and expert input when required, for example public consultation materials, geotechnical experts, local needs assessment and any professional advice needed to allow the board to determine outcomes and benefits of a project.</p> | <p>Benefits of the strategic assessment are:</p> <ul style="list-style-type: none"> <li>clearly stating the benefits of a project to guide future work and to measure the success</li> <li>showing how a project aligns with the strategic direction of the Waitakere Ranges Local Board and Auckland Council plans and policies enabling projects to be transferred to strategic services and integration for planning and then to community facilities for investigation, design and implementation</li> </ul> | <p>Approve strategic assessments</p> <p>Approve progress of the programme, project or activity to the Service Strategy and Integration team for planning.</p> <p>Approve planning and progress to community facilities team for investigation, design and implementation.</p> <p>Allocate funding.</p> | Q1; Q2; Q3; Q4 | LDI: Opex          | \$ 5,000  |
| 990  | Our unique natural environments are healthy and restored | CS: PSR: Park Services | WR local parks: Ecological volunteers and environmental programme FY17/18 | <p>Programme of activity supporting volunteer groups to carry out ecological restoration and environmental programmes in local parks including:</p> <ul style="list-style-type: none"> <li>•Community planting events</li> <li>•Plant and animal pest eradication</li> <li>•Guided walks programme</li> <li>•Litter removal</li> </ul>   | <ul style="list-style-type: none"> <li>• The community is involved in the care of their parks</li> <li>• Animal and plant pests are reduced in ecologically important areas</li> <li>• Indigeneous biodiversity is increased</li> <li>• Parks are cleaner and more attractive</li> </ul>   | None   | Q1; Q2; Q3; Q4 | LDI: Opex          | \$ 33,000 |
| 1969 | Our unique natural environments are healthy and restored | CS: PSR: Park Services | Luckens Land Strategic Assessment   | <p>To consult with the community, consider options and investigate feasibility of those options for future use of the Luckens land recently acquired by Council.</p> <p>Consider walking and biking tracks, public access and parking, environmental outcomes and linkages with the wider parks network including Kay Rd Balefill.</p>   | To ensure future use an development of the land is in alignment with Local Board Plans and Strategic direction of Auckland Council whilst meeting the needs of the residents.  | Approval and prioritisation of options for further development into a concept plan. Concept Stage will require funding via LDI opex.   | Q1             | Currently unfunded | \$ -      |
| 807  | Our unique natural environments are healthy and restored | CS: PSR: Park Services | Waitakere Quarry: prepare a strategic assessment                          | Complete a strategic assessment of options and feasibility for the Waitakere Quarry including a clear statement of the benefits expected from the park development, establishing community and local board aspirations, alignment of the park development with the Waitakere Ranges Local Board Plan and Auckland Council planning and policy documents.   | <p>Benefits of the Waitakere Quarry strategic assessment are clearly stated to provide direction for further work on the project and a basis for the measurement of the success of the development of the Waitakere Quarry.</p> <p>Alignment with the strategic direction of the Waitakere Ranges Local Board and Auckland Council to ensure the most effective use of council and community resources.</p>  | Approval at a business meeting for the Waitakere Quarry strategic assessment to progress to a concept plan   | Not scheduled  | Currently unfunded | \$ -      |
| 1939 | Our unique natural environments are healthy and restored | CS: PSR: Park Services | WR: Project Twin Streams community maintenance 2017-2018                  | <p>Complete contracts with community organisations to deliver maintenance activities in the Project Twin Streams areas in the Waitakere Ranges local board area.</p> <p>Enable and monitor delivery of Project Twin Streams community contracts in the Waitakere Ranges local board area.</p>  | Communities have ownership of maintaining the Project Twin Stream areas leading to better maintenance in challenging locations.  | Provide direction for contracts with community organisations to maintain Project Twin Streams areas in the Waitakere Ranges local board area.  | Q1; Q2; Q3; Q4 | ABS: Opex          | \$ -      |