

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18-FY19/20 Total
Thriving communities	Design to be agreed with local board	33-37 Seymour Road - develop playground	Provide a small neighbourhood playground (swings and slide), with a learn to ride area within new subdivision.	Provide play provision	Not scheduled	CF: Investigation and Design	Growth			\$ 20,000	\$ 20,000
Thriving communities	No further decisions anticipated	Armour Bay Reserve - renew park roading and car park	Renew park roading and car park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 78,000	\$ 45,000	\$ 70,000	\$ 193,000
Thriving communities	No further decisions anticipated	Ceramco Park - driveway renewal	Renew area of driveway.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000			\$ 15,000
Thriving communities	No further decisions anticipated	Clarence Reserve - renew park lighting	Renew park lighting	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 4,500	\$ 75,000	\$ 79,500
Thriving communities	No further decisions anticipated	Glen Eden Community & Recreation Centre War Memorial Hall - refurbish hall	Renew roof and investigate rewiring and heating.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 76,900	\$ 50,000		\$ 126,900
Thriving communities	No further decisions anticipated	Glen Eden Community House - renew matta tiles	The matta tile surface in the outdoor play area are old and require replacing.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000			\$ 20,000
Thriving communities	No further decisions anticipated	Glen Eden Library - renew furniture, fittings & equipment	Renew furniture, fittings & equipment	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 65,900		\$ 65,900
Thriving communities	No further decisions anticipated	Glen Eden Picnic Ground - renew park lighting	Renew park lighting to ensure the asset is fit for purpose.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
Revitalised town centres and urban villages	No further decisions anticipated	Glen Eden Town Centre - refurbish toilet block	Glen Eden Town Centre toilet block refurbishment. This project is carried-over from the 2016/2017 programme (previous ID 3132).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
Revitalised town centres and urban villages	Design to be agreed with local board	Glen Eden Town Square	Develop a town square in Glen Eden	Enhance the town centre	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 4,749	\$ 190,000		\$ 194,749
Thriving communities	No further decisions anticipated	Harold Moody Park - renew park roading and car park	Renew park roading and car park to ensure is fit for purpose.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 60,000	\$ 65,000
Thriving communities	No further decisions anticipated	Harold Moody Park - renew sport fields	Renew sport fields for continued enjoyment.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 240,000		\$ 255,000
Revitalised town centres and urban villages	No further decisions anticipated	Huia Domain - renew coastal structure	Huia Domain - retaining wall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3126).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 650,000			\$ 650,000
Thriving communities	No further decisions anticipated	Huia Domain - renew park roading and car park	Renew park roading and car park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 90,000		\$ 105,000
Thriving communities	No further decisions anticipated	Kaurilands Domain - renew park lighting	Renew park lighting	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 10,800	\$ 10,800
Thriving communities	No further decisions anticipated	Laingholm Hall - refurbish Roundabout Room	Refurbishment of building	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 15,000		\$ 15,000
Thriving communities	No further decisions anticipated	Laingholm Hall - refurbishment of exterior	Refurbish roof, cladding and disability access to main entrance.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 142,500			\$ 142,500
Thriving communities	No further decisions anticipated	Laingholm Reseve - renew court	Renew park courts as required	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 3,500		\$ 3,500
Thriving communities	No further decisions anticipated	Library Lane (Glen Eden) - renew park lighting	Renew park lighting	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 5,000	\$ 5,000
Thriving communities	No further decisions anticipated	Mahoe Walk - renew walkways and path	Renew walkway	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
Public transport, cycling and walking are easy, safe and connected	No further decisions anticipated	Opanuku Marginal Renew Pedestrian Bridge	Opanuku Marginal Renew Pedestrian Bridge. This project is carried-over from the 2016/2017 programme (previous ID 4273).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 1,200			\$ 1,200
Thriving communities	No further decisions anticipated	Oratia Settlers Hall - renew boundary fence	Renew boundary fence	Improve building surrounds	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000			\$ 20,000
Thriving communities	No further decisions anticipated	Oratia Small Hall - renew roof	Renew roof	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 50,000	\$ 55,000
Thriving communities	No further decisions anticipated	Owens Green - renew sport fields	Renew goal posts	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
Thriving communities	No further decisions anticipated	Parrs Park - renew sport fields	Goalpost renewal and sport field renewal FY20-21	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 75,000	\$ 75,000
Thriving communities	No further decisions anticipated	Parrs Park Table Tennis - renew carpark	Parrs Park Table Tennis carpark renewal. This project is carried-over from the 2016/2017 programme (previous ID 4276).	Promoting the wellbeing of our communities through guardianship of community facilities.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex			\$ 90,000	\$ 90,000

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Thriving communities	No further decisions anticipated	Piha area - renewal of interpretative signage	Renewal of unqued heritage, bylaw and H&S signs.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000			\$ 20,000
Revitalised town centres and urban villages	No further decisions anticipated	Piha South Road Reserve - renew toilet	Renew toilet. This project is carried-over from the 2016/2017 programme (previous ID 3130).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 85,000	\$ 100,000		\$ 185,000
Thriving communities	No further decisions anticipated	Rahui Kahika Reserve - renew park fencing	Renew park fencing	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,000			\$ 6,000
Thriving communities	No further decisions anticipated	Robert Knox Park - renew playground	Playground renewal	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 5,000	\$ 5,000
Thriving communities	No further decisions anticipated	Sandys Parade - renew coastal assets	Renew coastal assets at Sandys Parade	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 6,000	\$ 40,000	\$ 46,000
Thriving communities	No further decisions anticipated	Te Henga Park - renew waste water system pump	Renew pump for waste water system.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,000			\$ 12,000
Thriving communities	No further decisions anticipated	Titirangi Community House - replace hesian wall	Replace hesian wall	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 3,500			\$ 3,500
Thriving communities	No further decisions anticipated	Titirangi Library - comprehensive renewal	Comprehensive Building Refit	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 160,000	\$ 10,000	\$ 130,000	\$ 300,000
Thriving communities	No further decisions anticipated	Titirangi War Memorial Hall - replace joinery	Replace timber joinery with timber joinery (not aluminium) incl glazing	Extend life of building and enhance for users.	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 120,000		\$ 125,000
Thriving communities	No further decisions anticipated	Waitakere Domain Hall - refurbish exterior	Replace deck and steps at front of building and refurbish exterior timber weatherboards and iron roof.	Improved appearance and safer for users	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 87,400	\$ 92,400
Thriving communities	No further decisions anticipated	Waitakere Domain Hall - renew kitchen	Renew kitchen	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 20,000	\$ 20,000
Thriving communities	No further decisions anticipated	Waitakere Domain Hall - renew roof	Renew roof	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 7,500	\$ 75,000	\$ 82,500
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew facility signage	Replace old facility signage which has WCC info.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 15,000	\$ 15,000	\$ 50,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park buildings FY19, FY20 and FY21	Huia Domain, Karekare and Parrs Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 45,000	\$ 55,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park fencing 2018-19 & 2019-20	Alex Jenkins Memorial, Herrings Cove, Mt Atkinson, Robert Knox Memorial Park, Sherrybrooke Esplanade, Te Henga Park.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 8,500	\$ 16,000	\$ 24,500
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park furniture 2017-18	Olive Grove, Owen's Green, Sandy's Parade	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 39,700			\$ 39,700
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park furniture 2018-19	Foster Bay Reserve, Huia Domain, Parrs Park, Piha South Road Reserve, Seibel Scenic Reserve, Sherrybrooke Esp, Swanson Oaks, Parrs Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 94,500		\$ 94,500
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park furniture 2019-20	Alex Jenkins Memorial, Annison Green, Harold Moody Reserve, Parrs Park, Seaview Road Plant Reserve - 2, Shah Park, Te Henga Park, Wood Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 87,600	\$ 87,600
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park lighting 2017-18	French Bay Esplanade, Nicolas Reserve, Owen's Green, Parrs Park, Piha South Road Reserve, Titirangi Beach	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 22,500			\$ 22,500
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park roading and car park 2019-20 & 2020-21	Foster Hill lane, Levy Reserve, Singer Park, Mt Atkinson Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 30,000	\$ 30,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park structures 2017-18 & 2018-19	Oratia Esplanade, Garden Walkway Reserve, Duck Park, Piha South Rd Res, Sandys Parade, Western Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 23,500	\$ 83,500		\$ 107,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park structures 2018-19 & 2019-20	Alex Jenkins Memorial, Bishop Park, Clarence Reserve, Clayburn Reserve, French Bay Esplanade, French Bay Reserve, Kowhai Reserve, Mt Atkinson Park, Routley Rd to Glendale Rd, Piha South Road Reserve, Singer Park, Waiatarua Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 18,100	\$ 145,500	\$ 163,600
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew park structures 2019-20	Harold Moody Park, Nicolas Reserve, Titirangi War Memorial	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 6,500	\$ 6,500

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Thriving communities	No further decisions anticipated	Waitakere Ranges - renew signage 2017-18	Clayburn Reserve, Glen Eden Picnic Ground, Harold Moody Reserve, aingholm Hall Reserve, Laingholm Reserve, Mahoe Walk, Milan Reserve, Nicolas Reserve, Oratia Esplanade, Owen's Green, Parrs Park, Paturoa Way, Seaview Walkway, Singer Park, Tamariki Reserve, Wekatahi Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 40,720			\$ 40,720
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew signage 2018-19	Beverly Hills Scenic, Ceramco Park, Foster Bay Reserve, Herrings Cove, Kamara Walk, Owen's Green, Prospect Park, Seaview Road Plant Reserve - 1, Tangiwai Reserve, Titirangi War Memorial	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 32,900		\$ 32,900
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew signage 2019-20	Alex Jenkins Memorial, French Bay Esplanade, Glen Close Reserve, Mt Atkinson Park, Piha Domain	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 16,600	\$ 16,600
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew walkways & paths 2017-18	Foster Ave walkway, Glen Eden picnic ground, Harold Moody Reserve Soldiers Memorial Reserve path. This project is carried-over from the 2016/2017 programme (previous ID 3131).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 30,000			\$ 30,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew walkways & paths 2017-18 & 2018-19	Marine Parade Plantation Reserve, Taumataraa Esplanade	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 1,750	\$ 20,000		\$ 21,750
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew walkways & paths 2018-19 & 2019-20	Clarence Reserve, Kaurimu Park, Kawaka Reserve, Kowhai Reserve, Miha Road Reserve, Oratia Esplanade, Seaview Road Plant Reserve - 1, Tinopai Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,500	\$ 75,500	\$ 81,000
Thriving communities	No further decisions anticipated	Waitakere Ranges - renew walkways & paths 2019-20 & 2020-21	Alex Jenkins Memorial, Annison Green, Bill Haresnape Walk, Kamara Walk, Laingholm Hall Reserve, Okewa Reserve & Beach, Parrs Park, Warner Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 7,750	\$ 7,750