

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2186	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Advisory	Community Response Fund - Waitemata	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 13,000
246	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Arts & Culture	Regional Work Programme Information and Updates	Provide timely information on regionally funded Arts and Culture projects, programmes and initiatives that have an impact or occur in the local board area.	The local board is well informed on the regional arts and culture programme and receive quality advice and information on matters they have an interest in.	No further decisions anticipated.	Q1; Q2; Q3; Q4	Regional	\$ -
1903	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Arts & Culture	3 Ponsonby Road Feasibility Study- LDI	Conduct a feasibility study on the options for use of 3 Ponsonby Road.	- the facility meets the needs of the community - resources are allocated appropriately and provide the best value for meeting outcomes.	Further approval on scope of study.	Q1	LDI: Opex	\$ 20,000
245	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Arts & Culture	Community Arts Programmes- LDI Pop	Deliver projects for the 'Pop' temporary art activation series in the local board area.	The community are able to engage with innovative art experiences via pop-up art in public spaces.	No further decision anticipated.	Q4	LDI: Opex	\$ 65,000
242	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Arts & Culture	Studio One - ABS Studio One Toi Tu Operational Expenses	- provide a diverse programme of art classes, workshops and events for adults and children - provide an affordable hiring space for artists to exhibit their work - provide shared studio spaces and makers space - provide spaces for event and workshop hireage.	- an inclusive facility that enables access to, and participation in, the visual arts for people of all ages, cultural experience and level of experience - programmes and opportunities that reflect the cultural diversity of the local and regional community - community arts facilities for the display and sale of artwork to support both amateur and professional artists - exhibition opportunities are available for local artists and members to exhibit their creative work and to share new art and ideas - the local community has access to exhibitions of work from the professional arts community - the centre will provide programmes for creative and cultural activities.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 353,475

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770	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Accommodation grants	Funding to support local community groups through accommodation grant funding. Budget: - accommodation grants \$125,000.	<ul style="list-style-type: none"> - supports the community through grant funding - enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about and which matter to them -ensures a range of community activities are supported at a local level - provides seed funding for community development - encourages community participation. 	Local board to resolve funding allocation after each funding round.	Q4	LDI: Opex	\$ 125,000
690	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (WTM)	<p>Broker strategic collaborative relationships and resources within the community:</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. engaging communities - reaching out to the less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council - ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - reporting back to local board members on progress in activity areas one and two. <p>Includes responding to the aspirations of mana whenua, matawaaka, marae and Māori organisations.</p>	<ul style="list-style-type: none"> • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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636	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Build capacity : Inner City Network	Fund the inner city network to increase community connectedness in the central city.	<ul style="list-style-type: none"> - the Inner City Network becomes a central hub for information on what's happening in the central city, a place where people can connect, network, collaborate and initiate community projects. - increased opportunities for council to partner with community organisations - improved access to capacity building support across Auckland - greater confidence in the capacity of community organisations - increased effectiveness of, and collaboration between capacity building services in the Auckland region - leverages central government funding (Department of Internal Affairs). 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
769	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Community grants (WTM)	Funding to support local community groups through contestable grant funding. Budget: - Local discretionary community grants \$125,000.	<ul style="list-style-type: none"> - enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about and which matter to them -ensures a range of community activities are supported at a local level - provides seed funding for community development - encourages community participation 	Local board to resolve funding allocation after each funding round.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 125,000
756	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Community-led placemaking: (City Centre) Spatial Priority Area	<ul style="list-style-type: none"> - engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation - strengthen community-led placemaking and planning initiatives within the SPA area - develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	<ul style="list-style-type: none"> - engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation - strengthen community-led placemaking and planning initiatives within the SPA area - develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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637	The natural environment is respected and enhanced	CS: ACE: Community Empowerment	Community-led placemaking: gardens, food and sustainability	Fund, facilitate and grow the network of local community/groups with an interest in local community gardens, food production and sustainability initiatives by: 1. funding Gardens 4 Health to provide capacity building through education and maintenance of the local community garden network 2. strengthening connections between council projects to increase cross-council collaboration e.g. Waitemata Low Carbon Action, Waste Minimisation, the Compost Collective, Civil Defence community-led pollinator paths, Resilient Communities and implementation of local area plans.	<ul style="list-style-type: none"> - improved capability of community - increased community participation - increased individual knowledge and skills - enhanced connections in local neighbourhoods - increased community –led placemaking - more opportunities for local community-designed and delivered activities - improved ways of working in partnership with mana whenua. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000
640	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Community-led placemaking: Waitemata community empowerment initiatives	<ul style="list-style-type: none"> - fund local community-led planning and placemaking projects - provide advice, guidance and capacity building for communities to lead their own projects - develop a process to ensure that Māori aspirations are addressed. 	<ul style="list-style-type: none"> • increased local community influence in local planning and placemaking processes for the local area • increased opportunities for local community-designed and delivered activities by a diverse range of people • promotes opportunities to respond to Māori aspirations in practical and effective ways • identifies, develops and supports opportunities for communities to run engagement processes themselves • promotes partnering and collaborative ways of working between council and communities. 	Consider projects and allocate funds.	Q2; Q3; Q4	LDI: Opex	\$ 30,000
641	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Increase diverse community participation : youth voice (WTM)	<ul style="list-style-type: none"> - develop, support and mentor youth to have influence local board decision-making and activities - partner with local youth to serve their needs. 	<ul style="list-style-type: none"> - increased opportunities for a diverse range of local youth to contribute to community outcomes - increased opportunities for all youth to participate in, and influence council decision-making - increased opportunities for Rangatahi Māori to participate in civic activities - improved leadership opportunities for local young people. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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745	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (WTM)	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: <ul style="list-style-type: none"> • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori 	The benefits are: <ul style="list-style-type: none"> - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local boards work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. 	Adoption of action plan February 2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
1980	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Community Places	Grey Lynn community centre portfolio increase	- investigate the opportunity to increase Grey Lynn Community Centres management portfolio by transferring the operational management of the Grey Lynn Library Hall from Auckland Council to the Grey Lynn Community Centre Society.	Understand the benefits and risks of increasing the centres management portfolio.	Discussion around initiative planning and resourcing with LB. Pending LDI approval by LB - approx. \$10,000 (depending on market rates).	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
395	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Year 2 of 3 year term grant: Grey Lynn Community Centre - LDI Additional Funds	Additional funds to assist Grey Lynn Community Centre Incorporated to deliver on its funding agreement.	- local people are more connected and engaged through participating in activities at the centre - the centre is more vibrant.	No further decisions to be made in 2017/2018.	Not scheduled	LDI: Opex	\$ 20,000
496	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Commence development of the Ellen Melville Centre's transition plan to community led management & operation by 2020.	Commence planning for the community-led operational management model of the Ellen Melville Community Centre	- local board can to deliver on its review of the Centre's management options after three years of operation - supports capacity building within the local community.	Workshop on the future state operating model.	Q3; Q4	ABS: Opex	\$ -
408	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Community Places	Community Venues WTM - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	- increased awareness of network within community -increased participation and utilisation of community venues.	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
513	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Ellen Melville Community Centre programme delivery	Deliver the work programme for the Ellen Melville Centre.	- Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow - local board and regional outcomes are supported through activity delivery - enables community engagement reaching a wide range of people - Aucklanders will feel a sense of ownership and be proud of their local facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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515	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Evaluation of Ellen Melville Centre work programme	Evaluate Ellen Melville Centre's work programme to understand if the local board outcomes are being met, as well as what other impacts the programmes might be having.	- enables strategic planning to ensure the focus and activities that are delivered remain effective - work programme activities will be delivered based on community need - improved activity delivery that is relevant to participants, cost effective and provides good value for money - community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
405	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: ACE: Community Places	Venue Hire Service Delivery - WTM	Provide and manage venues for hire and the activities and opportunities the venues offer by: - managing the customer centric booking and the access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
391	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding Agreement & Licence to Occupy and Manage - Grey Lynn Community Centre	Funding Agreement: Grey Lynn Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Grey Lynn Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019. Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed. Licence to Occupy and Manage: Grey Lynn Community Centre Incorporated to operate the Grey Lynn Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.	Funding Agreement: - local people are more connected and engaged through participating in activities at the centre - the centre itself is more vibrant. Licence to Occupy and Manage: - enables Grey Lynn Community Centre Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 45,807

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434	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding agreement & Licence to Occupy and Manage - Ponsonby Community Centre including Leys Gymnasium	<p>Funding Agreement: Ponsonby Community Centre Incorporated to facilitate and deliver its work plan outcomes including programmes and activities at Ponsonby Community Centre including Leys Gymnasium for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Ponsonby Community Centre Incorporated to operate the Ponsonby Community Centre and Leys Institute Gymnasium for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p>	<p>Funding Agreement: - local people are more connected and engaged through participating in activities at the centre and gym - the centre and gym are more vibrant.</p> <p>Licence to Occupy and Manage: - Ponsonby Community Centre Incorporated can achieve the outcomes in the work plan and funding agreement.</p>	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 47,164
431	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding Agreement & Licence to Occupy and Manage - Parnell Community Centre	<p>Funding Agreement: Parnell Community Trust to facilitate and deliver work plan outcomes including activities and programmes at Parnell Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Parnell Community Trust to operate the Parnell Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p>	<p>Funding Agreement: - local people are more connected and engaged through participating in activities at the centre - the centre itself is more vibrant.</p> <p>Licence to Occupy and Manage: - Parnell Community Trust can achieve the outcomes in the work plan and funding agreement.</p>	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 54,701
327	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Anzac Services - Waitematā	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm the allocation of funding.	Q3; Q4	LDI: Opex	\$ 5,000
323	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Community Christmas Event Fund - Waitematā	Funding to enable the community to deliver a safe and free event to celebrate Christmas.	Funding is provided to local groups and organisations to deliver events, activities and programmes that support local board priorities.	Confirm and allocate funds.	Q2	LDI: Opex	\$ 7,000
322	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Event Partnership Fund - Waitematā	<p>This non-contestable fund allows the local board to partner with local groups on community-led events. It allows the local board to support and develop the events, establishing these as signature events for the area.</p> <p>2017/2018 is the first year for new three year partnerships to commence. For events to be considered for this fund they are required to apply for the Local Events Support Fund which opens in May 2017.</p>	Support provided to community events of interest to local people and which also align with local board priorities.	Consider and allocate funds.	Q1	LDI: Opex	\$ 85,000
324	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Local Civic Events - Waitematā	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Local board to identify events to be scheduled and confirm plans and expenditure budgets.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000

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328	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Local Event Development Fund - Waitematā	Support local community events through contestable grants as part of the Waitematā Community Grants Policy.	Local groups and organisations receive funding to deliver events, activities and programmes that support local board priorities.	Confirm the allocation of funding and amounts.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
329	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Myers Park Festival	Deliver the Myers Park Festival event.	The event supports local board priorities and community initiatives.	In a workshop local board to confirm the intent to deliver the festival and approve the plan and expenditure budget.	Q3	LDI: Opex	\$ 20,000
325	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Parnell Festival of Roses - Waitematā	Deliver a community event when the roses are in bloom at the Parnell Rose Gardens.	The event supports local board priorities and community initiatives.	In a workshop local board to approve plan and expenditure budget.	Q2	LDI: Opex	\$ 35,000
330	Strong communities that are inclusive, vibrant and engaged	CS: ACE: Events	Citizenship Ceremonies - Waitematā	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	- local people have the opportunity to recognise and celebrate important occasions - building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 19,316