

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1125	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Active Recreation	Newmarket area: Play space needs assessment: scoping and design	Undertake a needs assessment and engage with youth to determine the needs, scope and design for an active recreation and youth space under the Newmarket Viaduct on land to be leased from NZTA.	Supports Auckland Sport and Recreation Strategic Action Plan by: Providing quality fit for purpose network of sport and recreation facilities to meet identified needs increasing participation by children and young people and targeted populations and; promoting healthy and active lifestyles.	Project scope to be confirmed by Local Board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
2036	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Active Recreation	Waitemata: Leisure facilities operation programme 2017-2018	Operate pools and leisure facilities (through a management agreements) in a safe and sustainable manner: Parnell Baths and Point Erin Pool with CLM; Olympic Pool and Fitness Centre with Olympic Trust; Tepid Baths. 2. Deliver a variety of quality and accessible programmes and services that get the local community active. Along with core programmes that reflect the needs of the local community specific activities include programmes for: Fitness: Group fitness Learn to swim Aquatic,	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Approve the 2017-2018 Leisure facilities operation programme.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1141	A distinctive, high-quality urban environment that embraces our heritage	CS: PSR: Park Services	Symonds Street Cemetery: Conservation of monuments programme FY17/18	Making safe and undertaking conservation of monuments in the cemetery. A programme of monuments have been selected from the prioritised list using 2016 asset condition survey data, based on those most at risk. This budget is required to make these monuments safe and start the planning and consent process for any conservation work or removal of unsafe items.	Making our park environment pleasant and safe. Conserving Auckland's heritage for future generations.	FY1 - Local Board approved the budget for the Symonds Street Cemetery: Conservation of monuments programme in FY16/17. Local Board reallocated FY17 budget as dependencies on other projects delayed the need for funds.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1142	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Park Services	Symonds Street Cemetery: Increased levels of service and maintenance FY17/18	A response fund to: provide specialist conservator services to repair or remove graffiti vandalism on monuments provide conservator advice to assist families prepare consents and undertake conservation work on family graves; provide increased levels of service and daily maintenance.	Cleaner, safer, more attractive parks. A beautiful Auckland that is loved by it's people.	The Local Board approved the Symonds Street Cemetery: Increased levels of service and maintenance programme FY17/18 in FY16/17	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1102	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Park Services	Waitemata: Public Open Space Naming Fund	Name two unnamed public open spaces at Freemans Bay and St Marys bay. Consider renaming: Wairangi Wharf Reserve and Ponsonby Wharf.	Increased awareness of places of significance in the Waitemata area.	Local Board to approve process for determining naming conventions. Local Board to approve proposed names for two unnamed public open spaces, following agreed process being completed.	Q1; Q2	LDI: Opex	\$ 7,000

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1101	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Park Services	Western Springs Lakeside Park: Waiorea Development Plan	Create a development plan for Waioera - Western Springs Lakeside Park. To include a Community Consultation Plan.	A clear vision and set of objectives for the area will be delivered, enabling a co-ordinated approach to delivery of development in the area.	Q1 2017/18: Approval of scope and Consultation Plan for the Western Springs Lakeside Park Development Plan Q2 2017/18: Approval of Development Plan	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
991	The natural environment is respected and enhanced	CS: PSR: Park Services	WTM local parks: Ecological volunteers and environmental programme 2017-2018	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events •Plant and animal pest eradication •Litter removal	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	Approve the Waitemata local parks: Ecological volunteers and environmental programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
1143	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Park Services	Symonds Street Cemetery: Signage Stage III: Botanical & wayfinding	Stage III design and installation of SSC Interpretation Strategy. Additional signage for entrances and botanical interpretation.	Telling Maori and colonial stories relating to this site.Educating people on plant species and their cultural uses.	Local Board approved the Symonds Street Cemetery: Signage Stage III budget in FY16/17. Consult with the local board on additional signs and their location.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 50,000
2040	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: PSR: Park Services	254 Ponsonby Road: Review and planning	Complete a service review of the 254 Ponsonby Road - Community Led Design Project report from April 2017.	Support the community partnership approach.	This is an advocacy item to consider for LTP planning. Staff will undertake a preliminary review. The local board may want to allocate some budget towards a more comprehensive review of the design to progress planning, which will include, reviewing the service outcomes; design and costs; delivery options; and potential funding sources.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -