

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1351	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: Libraries & Information	Extended hours - Waitematā	0.5 additional opening hours at Grey Lynn Library.	Community has increased access to library service.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 3,000
1359	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Celebrating cultural diversity and local communities - Waitematā	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC Day, Aotearoa Neighbour's Day, heritage festival, local community and conversation groups, family history month, Parnell Festival of Roses, Lunar New Year, Pasifika, Diwali, Bastille Day. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1357	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Waitematā	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1354	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Children and Youth engagement - Waitematā	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1352	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: Libraries & Information	Information and lending services - Waitematā	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1358	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Waitemata	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, Makerspace programming and access, talks and lectures, NZ sign language support, local and family history sessions. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Waitemata")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1350	Quality parks, open spaces and community facilities created for people to use and enjoy	CS: Libraries & Information	Library hours of service - Waitemata	Provide library service at Central City Library for 67 hours over 7 days per week. (\$3346382 - FY17/18) Provide library service at Grey Lynn Library for 48 hours over 6 days per week - Monday to Saturday. (\$288,234 - FY17/18) Provide library service at Leys Institute Library for 52 hours over 6 days per week, Monday to Saturday. (\$352,707 - FY17/18) Provide library service at Parnell Library for 52 hours over 6 days per week, Monday to Saturday. (\$319,461 - FY17/18)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital).	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 4,306,785
1353	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Preschool programming - Waitemata	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime and special storytimes to celebrate events such as Lunar New Year. Provide bilingual programmes, and deliver outreach to preschools to promote services and membership. (Funded within ABS Opex budget activity: "Library hours of service - Waitemata")	Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1355	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Summer reading programme - Waitemata	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Waitemata")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -

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1356	Strong communities that are inclusive, vibrant and engaged	CS: Libraries & Information	Supporting customer and community connection - Waitemata	Provide programmes that facilitate customer connection with the library and community including targeted programming for diverse community groups, PRIDE, NZ Music Month, book clubs, author and community talks. Participate in local events and connect with other local agencies, for example business association, Splice, and Ponsonby Market Day. Provide community space for hire at Central City Library. (Funded within ABS Opex budget activity: "Library hours of service - Waitemata")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -