

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Waitemata Local Board for approval.

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/2018 rate	Notes
Waitemata	Tepid Baths	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Waitemata	Tepid Baths	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Waitemata	Tepid Baths	Programmes - Aquatic	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Waitemata	Tepid Baths	Casual Entrance Fees - Aquatic	Spectator	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Waitemata	Tepid Baths	Casual Entrance Fees - Aquatic	Adult - Supervising	5.00	5.00	No change proposed this year with a potential to increase by a higher percentage next year
Waitemata	Tepid Baths	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna, Steam	7.50	7.80	Increased 1.5% rounded up to nearest 20c
Waitemata	Tepid Baths	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna, Steam	6.00	6.20	Increased 1.5% rounded up to nearest 20c
Waitemata	Tepid Baths	Casual Entrance Fees - Fitness	Casual Fitness	21.00	21.00	No change proposed this year with a potential to increase by a higher percentage next year
Waitemata	Tepid Baths	Programmes - Aquatic	Learn to Swim - Babies	13.50	13.50	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Waitemata	Tepid Baths	Programmes - Aquatic	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45

LOCAL COMMUNITY AND ARTS FACILITIES

			Hourly rate	
			as of 1 July 2017	
Facility Category	Facility Name	Room	Peak Standard	Off-Peak Standard
Art facility	Studio One Toi Tū	Creative workshop 1	\$50.00	\$40.00
		Creative workshop 2	\$50.00	\$40.00
		Creative workshop 3	\$50.00	\$40.00
		Creative workshop 4 (Hopetoun Villa)	\$50.00	\$40.00
		Creative space (Room 10)	\$100.00	\$80.00
Venues for hire	Freemans Bay Community Hall	Auditorium	\$69.00	\$55.20
		Function Room	\$44.00	\$35.20
		Long Room	\$34.00	\$27.20
	Grey Lynn Library Hall	Side Room	\$49.00	\$39.20
	Leys Institute Hall	Lecture Room	\$39.00	\$31.20
		Supper Room	\$24.00	\$19.20
	Outhwaite Hall	Main Hall	\$34.00	\$27.20
	Ellen Melville Centre	Conference Room	\$39.00	\$31.20
		Ellen Melville Room	\$34.00	\$27.20
		Pioneer Women's Hall	\$69.00	\$55.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

* Up to 50% discount may be applied for local board priority activities and core business hire of arts facilities. This is to retain a high level of use by arts stakeholders and local community organisations; and to meet the objectives of the facility's business plan (where applicable).