

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1948	A distinctive, high-quality urban environment that embraces our heritage	I&ES: DPO	Newmarket Laneways Upgrade	Town Centre Upgrade - Construction of Teed Street Upgrade	To improve pedestrian accessibility and to support businesses in the precinct.	Workshop - April 2017	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,831,604
1949	Quality parks, open spaces and community facilities created for people to use and enjoy	I&ES: DPO	Re-development (Ellen Melville Centre)	Regeneration and redevelopment of Ellen Melville Centre - upgrade heritage building for community.	Better integration between the square and facilities. It will be a managed community facility.	Workshop - April 2017	Q1; Q2; Q3; Q4	ABS: Capex	\$ 59,191
732	The natural environment is respected and enhanced	I&ES: Environmental Services	Business Food Waste	Continue to support the reduction of cafe food waste through advice on composting and avoidance. Actions will include promotion of advice/guide for business waste reduction produced in 2016-17; provision of materials to help cafes encourage diversion of coffee grinds from landfill. Note: this could be a very small trial.	Supports Waitemata Local Board's Low Carbon Action Plan, and objectives to support local businesses, reduce organic food waste to landfill and reduce greenhouse gas emissions. Coffee grinds is a good place to start - due to contamination issues with other food waste in cafes. • Raising awareness • Providing a starting point to discuss food waste and avoidance more broadly.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 12,000
726	The natural environment is respected and enhanced	I&ES: Environmental Services	Low Carbon Lifestyles	A project that supports and empowers householders to lead low carbon lifestyles. This could include targeted energy efficiency, water conservation, zero waste, smarter mobility and/or food security advice to residents.	Helps implement Waitemata Local Board's Low Carbon Action Plan, helps residents reduce their CO2 emissions and save money on energy and/or water costs, ability to calculate estimates of CO2 savings per household.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
729	The natural environment is respected and enhanced	I&ES: Environmental Services	Low Carbon Multi-Unit Dwellings	Part one: Scoping study - how to best work with apartment managers and body corporates to support them to reduce their CO2 emissions in common areas. Identify needs, issues and ways to support. This would also include a review of some successful national and international exemplars. Part two: Trial delivery in at least one apartment block. This could include: - Match funded audit of the common areas - Provision of a report and advice for making changes - Provision of support to prioritise actions and make changes	Helps implement Waitemata Local Board's Low Carbon Action Plan. Helps residents and apartment building managers reduce their CO2 emissions and save money on energy and/or water costs, ability to calculate estimates of CO2 savings. Continuing to work with apartments to target carbon reduction, in areas directly under the direct control of building managers – including more efficient use of energy for centralised water and space heating, cooling and lighting. In addition, incentives to undertake audits of these systems may help to improve building managers' knowledge of potential savings, generating further interest in targeting residents' behaviours at a later date.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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520	The natural environment is respected and enhanced	I&ES: Environmental Services	Newmarket Stream - Streamside Assistance Programme	An Auckland Council officer will project manage, along with technical contractor, to support volunteers to continue to protect, enhance and restore the ecological health of the Newmarket Park and Remuera Stream. This contract is for the delivery of a Streamside Assistance Programme providing a targeted biodiversity advisory and assistance service to residents aligning New Market Park and the upper reaches of Remuera Stream, to complement the stream restoration works in Newmarket Park. This project is part of a joint application that will also be submitted to Orakei Local Board because the focus area straddles both Waitemata and Orakei Local Board boundaries.	Restoring and improving local waterways. Empowering local communities to connect and advocate for their local natural environment and for positive freshwater outcomes. Increasing both terrestrial and aquatic biodiversity by creating ecological corridors and restored riparian margins.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
308	The natural environment is respected and enhanced	I&ES: Environmental Services	Waipapa Stream Restoration Programme - Parnell	This programme is a continuation of restoration works of pest plant control and replacement native planting along the open section of Waipapa Stream. This year the programme would also extend to increasing local community engagement to significant groups that are currently missing from the programme such as more direct neighbours, local schools and Mana Whenua. This is year 5 of a 10-year proposed restoration. Work for year 5 will be completed by July 2018.	Improving the health of waterways, reducing pest plant sources to the Auckland Domain and neighbouring properties, providing habitat for native flora and fauna. Contributing to social building and education in the local community.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
2011	The natural environment is respected and enhanced	I&ES: Environmental Services	Waitemata Urban Forest Framework	The purpose of the Waitemata Local Board Urban Forest Framework (UFF) is to improve the planning and management of the board's urban forest, and educate the community in order to maximise the benefits and protection of the urban vegetation.	<ul style="list-style-type: none"> Detailed description of urban forest in the Waitemata Local board and information which summarises urban forest distribution and values in a clear and easily digestible form Description of park tree assets within Waitemata Local Board and management plans that ensure sustainable coverage of street trees into the future. Description of the urban forest cover of other key landowners such as the Ministry of Education and religious institutions Identification of key location for future planting and protection of urban forest based on the priority of enhancing different benefits, e.g. environmental protection, amenity values, biodiversity protection or equitable distribution Clear analysis of how different planting and protection approaches will affect future urban forest cover and values. 	Approval at a business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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731	The natural environment is respected and enhanced	I&ES: Environmental Services	Waitemata Low Carbon Network	Continue with the operation of the Low Carbon Network. The Low Carbon Network is a network of individuals, households, groups, businesses, etc operating within the local board area working together to promote, support and implement community level low carbon activities.	Helps implement Waitemata Local Board's Low Carbon Action Plan. A forum for knowledge sharing - an "eco-chamber" for sharing great ideas and low carbon events and activities going on in the Waitemata Creates an opportunity for networking and collaboration for residents, businesses and practitioners undertaking low carbon activities in or connected to the local board area.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000