

Albert Park Project detail

Item	Description	Estimated cost	Budget source	Timeframe	Coordinated by	Delivered by
CCTV	20 hard wired CCTV cameras. Cameras now active on corner of Victoria/Kitchener/Bowen	\$160k	AT	By Dec 2017	Tony Putt	AT
Lighting upgrade	Replace/upgrade 75 luminaires with LEDs. This will increase the lighting level significantly. The lighting will be future proofed to allow for sensor control (post 2020)	\$165-180m	City Centre Targeted Rate (CCTR)	By Dec 2017	Tony Putt	AT
Path upgrade	Two paths to be upgraded. One small path removed.	\$50k	CCTR	17/18	Tony Putt	Akl Council Community Facilities (CF)
Caretaker's Cottage	Roof replaced, all inner walls replaced to remove dangerous black mould. Rewired and re-plumbed	\$500k	CCTR	By Dec 2017	Tony Putt	CF
Band rotunda	Rehabilitation of structure	\$70k	CCTR	By Dec 2017	Tony Putt	CF
Tree signage	Approx. 35 significant trees to be signed	\$14k	CCTR	By Dec 2017	Tony Putt	CF
Wayfinding/interpretive signage	Approx. 10 interpretive and 16 wayfinding signs to be installed. Final design to be confirmed	tbc	CCTR	17/18	Tony Putt	CF