

Approach to considering new projects outside of the annual work programme process

The purpose of this diagram is to create a fair and transparent approach to consider new projects outside of the the annual work programme process. All need projects will be considered against the following criteria:

- Strategic alignment to the local board plan.
- Justification of need – what are the project drivers and who will benefit from this project?
- Was the project raised during the annual budget / work programme process? If not, why?
- Can staff deliver or the project, or does it need to be externally contracted? How does this impact the proposed budget?

