

**Memo**

To: Hibiscus and Bays Local Board  
 Cc: Mark Maxlow, PSR Portfolio Manager  
 Relationship Manager or Local Board Advisor  
 From: Anna Baine, Community Park Ranger, Community Parks and Places  
 Date : 22 June 2017

Subject: Hibiscus and Bays Ecological Volunteer and Environmental Programme FY2017-2018

In financial year 2017/2018 \$70,000 is proposed for ecological environmental activities in the Hibiscus and Bays Local Board area. This memo sets out the programme budget allocation by activity and also the proposed budget allocation by volunteer group. Budget allocations may change to respond to environmental or ecological needs during the year, but will be managed within the total budget allocation. Progress reports and any proposed changes to the programme will be reported to the local board in the quarterly updates.

**Proposed 2017/18 volunteer work programme by type of activity**

Activity	Proposed Budget Allocation FY17/18
Community Plantings	\$31,500
Plant and animal pest eradication	\$21,500
Mangrove Removal	\$ 2,000
Rubbish removal	\$10,000
Miscellaneous expenditure to support volunteers and educational park programmes and events such as: family bush camp, ranger walks, Adopt a Park school scheme, park brochures, community BBQs or catering for volunteer events, newsletters, promotion of the volunteer network and events, growsafe course, equipment or health and safety items for volunteers, metal for track repairs; peer advice for the creation of new groups.	\$5,000
Total	\$70,000

The groups identified in the following table will continue to undertake similar projects and activities as they have during FY16/17 year. Within the table is an indicative detailed allocation to each volunteer group. Note that this may change due to the requirements of each group during the year.

<b>Proposed Hibiscus and Bays 2017/18 environmental and ecological work programme by volunteer group</b>	Activity	Park or Reserve	Budget allocation
Hibiscus Forest and Bird	Pest Eradication Community Plants	Pestfree peninsula Karaka Cove	\$3,000 \$5,000
Okura Bush Society	Community Plants Pest Eradication Green waste Removal	Dacre Cottage Okura Reserves	\$7,000 \$3,000 \$1,500
Bush Glen	Community Plant Pest Eradication Green waste Removal	Bush Glen Reserve	\$3,000 \$1,500 \$1,500
Alice Eaves Appreciation Association	Pest Eradication Rubbish Removal	Alice Eaves Bush	\$1,500 \$2,000
Centennial Park	Community Plants Pest Eradication Rubbish Removal	Centennial Park	\$7,000 \$1,000 \$2,000
Stillwater Spit	Pest Eradication	Stillwater Sandspit	\$2,000
Maygrove Estuary Group	Mangrove Control-Green waste removal	Orewa Estuary	\$2,000 \$1000
Weiti River Walkway group	Pest Control Green waste removal	Weiti Esplanade Reserve	\$1,000 \$1,000
Love your Bays Groups	Pest control Waste removal Community planting	Rothsay Bay Campbell Bay	\$2,000 \$1,000 \$2,000
Northshore forest and bird and Kingsway college	Community planting Plant pest control	Jelas Moffat Esplanade Reserve	\$5,000 \$4,000
Deep Creek Restoration Group	Community Plants Pest Eradication	Deep Creek – various reserves	\$1,500 \$1,500
Te Herenga Waka o Orewa Marae project	Community Plants Pest Eradication	Weiti Reserve	\$1,000 \$1,000
Miscellaneous activities	As documented above.		\$5,000
<b>Total</b>			<b>\$70,000</b>

