

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2761	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Kaipaitaki Active Recreation FY18 - replace chair lifts	Birkenhead Pool and Leisure - install chair lift (LDI funded); Glenfield Pool and Leisure - replace chair lift (renewal funded)	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex; LDI: Capex	\$ 80,000
2770	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	15 Chartwell Ave, Glenfield - demolish and rebuild garage	Demolish existing garage and old prayer room and rebuild one purpose-built storage garage on the same site. Occupier: Kaipatiki Facilities Trust	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 110,000
2746	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	17 Lauderdale Rd, Birkdale - renew/rebuild facility	Renew or rebuild facility. Year one - investigate options; year two/three - physical works. Occupier: Kaipatiki Project Incorporated	Facility is fit for purpose	Board to decide the form of the building renewal/rebuild	Not scheduled	ABS: Capex	\$ 12,000
2735	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	18 Denby Lane, Northcote Point - reroof building and renew electrical board	Reroof the building which is currently leaking and renew electrical board which failed inspection. Occupier: Shaolin Kempo Northcote Point Trust	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 54,000
2736	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Adah Reserve - renew entranceway	Renew entranceway bollards and signage	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2738	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Bayview Community Centre - renew light fittings and windows	Renew light fittings in main hall and repaint ceiling, replace one window frame and six window panes	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 26,460
2740	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Beach Haven Kauri Kids - renew playground fence and soft matting	Renewal of the fence as it is deteriorated in many areas, swelling up in winter and falling apart in summer. Soft matting of playground - replacement required	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 40,000
2741	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Birkdale Community Hall & Birkdale Community House - renew bathrooms and kitchens	Renew the bathrooms and kitchen in the house and the hall ensuring good disability access to both facilities	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
2742	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Birkenhead Pool and Leisure Centre - renew bathrooms	Leisure centre bathrooms - full floor and wall tiling, new partitions, replace sanitary hardware and tap ware as per Glenfield example. This project is also for the pool bathrooms refurbishment to make it fit for purpose	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 175,000
2743	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Birkenhead Pool and Leisure Centre - renew retaining wall	Renew retaining wall	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ -
2745	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Birkenhead War Memorial Park - renew sports lighting	Renew sport lighting on the training field	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,000

Community Facilities: Build Maintain Renew Work Programme 2017/2018

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2748	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Chelsea Estate Heritage Park - renew barrier	Renew barrier	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,000
2750	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Fred Anderson Reserve- renew walkways and barrier	Renew walkway and barrier.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 4,500
2752	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Glenfield Pool and Leisure Centre - demolish and rebuild rear fire exit	Replace old fire exit, including stairs and door	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2753	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Glenfield Pool and Leisure Centre - Gut and refit reception, foyer, gym floors, café and courtyard	Replace reception desk and joinery, floor coverings and finishes, wall finishes, security and controls, signage, lighting and ceiling. Renew the entry to the courtyard from the café.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2754	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Glenfield Pool and Leisure Centre - renew sauna and steam room	Currently the steam room and sauna are closed due to health and safety precautions	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 150,000
2755	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Glenfield Pool and Leisure Centre - reroof studio 1 and music school	Replace longrun iron and spouting	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2756	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Glenfield Pool and Leisure Centre - structural assessment - hydroslide and dive platform	Structural assessment of works required for safe access to hydroslide and dive platform	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2757	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Halls Beach - renew path and furniture	Renew path and furniture	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 4,000
2758	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Hilders Park Wharf - remedial works to wharf structure	Wharf has been assessed as having structural issues. This needs to be confirmed by structural engineer and priority determined	Continued use of asset	Preferred option to be agreed with local board	Not scheduled	ABS: Capex	\$ 200,000
2760	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Island Bay Wharf - renew wharf	Renew wharf Island Bay (Beachaven) wharf. This project is a continuation from the 2016/2017 programme (previous ID 4443)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 200,000
2762	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew coastal assets 2018-19	Rosecamp Road Reserve Foreshore; Hinemoa Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 25,000

Community Facilities: Build Maintain Renew Work Programme 2017/2018

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2764	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew furniture and fixtures 2018-19	Renew seats, bins, signage, bollards, etc at Birkenhead War Memorial Park, Leigh Scenic Reserve, Manuka Reserve, Monarch Park, Rewi Alley Reserve, Stafford Park, Teviot Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2765	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew minor park buildings 2018-19	Tui Park; Hinemoa Park; Beach Haven Shops	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2766	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew park roading and car parks 2017-18	Rotary Grove car park to be sealed	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 80,000
2767	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew park roading and car parks 2018-19	Sulphur Beach Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 80,000
2768	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew park walkways and paths 2017-18	Lancelot Reserve, Linley Reserve and Little Shoal Bay	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 150,000
2769	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Kaipātiki - renew park walkways and paths 2018-19	Akoranga Reserve, Kitewao Street Esplanade Reserve, Lancelot Reserve, Linley Reserve, Monarch Park, Normanton Reserve, Teviot Reserve,	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2763	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Larking's Landing - renew furniture and fixtures	Renew furniture and fixtures including bins and seats	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2772	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Lysander Crescent Reserve - renew paths and structures	Renew paths and retaining wall adjacent to basketball court	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 28,000
2773	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Manuka Reserve - renew playground and halfcourt	Renew playground and halfcourt	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2776	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Marlborough Park Hall - replace roof and renew flooring	Roof replacement of the hall and revarnish floor	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2777	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Norman King Building - renew heating & ventilation - first floor	Renew heating and ventilation to the first floor areas. Occupiers: NorthArt; North Shore Community Health Network Inc	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000

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2778	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Investigation and Design	Northcote Library - replace CCTV system	CCTV required in library only	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,590
2786	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Pemberton Reserve - renew play module removed due to health and safety issue	Replace play module that was removed due to health and safety concerns. This module is the large climbing frame with nets, rock wall and ladders.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2782	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Rewi Alley Reserve - renew boardwalk and pedestrian bridge	Renew boardwalk and pedestrian bridge	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2783	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Shepherds Park - renew coastal walkway	Renew coastal walkway	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2784	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Investigation and Design	Tuff Crater - upgrade track	Upgrade of existing walking track to improve cyclability; adjacent to NZTA Seapath Connection; in vicinity of Northcote Strategic area. This project is funded through the Kaipatiki Network Plan Connections.	Upgrade of existing walking track to provide for cycles and all abilities access; adjacent to NZTA proposed Seapath; adjacent to Panuku priority area for Development - unlocking	Design to be agreed with local board	Not scheduled	ABS: Capex	\$ 165,000
1646	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Operations	Kaipātiki Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2737	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CF: Project Delivery	Bartley Street - renew toilet	Bartley Street toilets renewal. Note the board are currently assessing options as noted in April 2017. This project is a continuation from the 2016/2017 programme (previous ID 3075)	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 30,000
2744	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Birkenhead War Memorial Park - renew skate park incl park to pool access	Stage 2: Retaining wall and ramp renewal. This project is a continuation from the 2016/2017 programme (previous ID 3079)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ -
2747	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Chatswood Reserve - renew signs, tracks, furniture	Chatswood Reserve boardwalk, path, bridge, retaining wall, signs, stairs, step renewals. This project is a continuation from the 2016/2017 programme (previous ID 3083)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 60,000
2749	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Eskdale Reserve Network - renew tracks and furniture	Eskdale Reserve and Francis Jendall Reserve paths, fence, steps, bridge and sign renewals. This project is a continuation from the 2016/2017 programme (previous ID 3090)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 500,000

Community Facilities: Build Maintain Renew Work Programme 2017/2018

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2751	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Glenfield Library - replace retaining wall	Replace failing retaining wall. This project is a continuation from the 2016/2017 programme (previous ID 4068)	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 5,950
2759	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Island Bay - renew seawall	Island Bay Reserve seawall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3100)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 76,000
2771	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Kauri Park track and signage renewals	Kauri Park boardwalk, bridge, sign and track renewals. This project is a continuation from the 2016/2017 programme (previous ID 3103)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 15,000
2774	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Marlborough Park - renew playspace, path, furniture, & skate	Path, skatepark, furniture and playspace renewal. This project is a continuation from the 2016/2017 programme (previous ID 3736)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 300,000
2779	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Onewa Domain FY17 Carpark, Bollards, and Fixtures & Fittings Renewals	Onewa Domain - renew fence, rubbish bin, sign, car park, retaining wall and road seal. This project is a continuation from the 2016/2017 programme (previous ID 3737)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2780	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Rangatira Reserve walkway	Rangatira Reserve path, bridge and retaining wall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3116)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 350,000
2781	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Rewi Alley Reserve - new toilet block	Build a new single-pan Exeloo (Jupiter silver model) at Rewi Alley Reserve (R52 Trias Road, Totara Vale 0629) This project is a continuation from the 2016/2017 programme (previous ID 3862)	Improve recreational value of reserve by providing toilet facilities at the park.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 83,000
2785	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Verran Road Reserve/ Castleton Reid/ Ridgewood Reserve track network renewals	Verran Road Reserve walkway, Castleton Reid Reserve and Ridgewood Reserve track renewals. This project is a continuation from the 2016/2017 programme (previous ID 3122)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 200,000

Community Facilities: Community Leases Work Programme 2017/2018

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1795	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Beach Haven Bowling Club Inc	Lease renewal for 11 years at Shepherds Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/05/2018	30/04/2029	\$ 1.00	\$ -	Lessee
1832	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Beach Haven Marae	Investigate site and lease terms for new Marae	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					
1827	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Birkenhead City Cricket and Sports Club Inc.	New lease for 10 years with one right of renewal for a further 10 years Birkenehead War Memorial Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/12/2007	31/12/2017	\$ 1.00	\$ 1.00	Lessee
1796	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Birkenhead United Association Football & Sports Club	Lease renewal for 33 years at Shepherds Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4		01/05/2051	\$ 10.00	\$ -	Lessee
1817	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Chelsea Pony Club	Renewal lease for 33 years at Eskdale Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00		Lessee
1807	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Citizens Advise Bureau - Birkenhead	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled				\$ -	
1808	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Citizens Advise Bureau - Glenfield	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled				\$ -	
1809	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Citizens Advise Bureau - Northcote	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled				\$ -	
1828	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Fernglen Native Plant Garden Educational Charitable Trust	New lease for 10 years with one right of renewal for a further 10 years Kauri Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/09/2006	31/08/2016	\$ 1.00		Lessee
1820	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Glenfield Bowling Club Inc.	New lease for 10 years with one right of renewal for a further 10 years Ross Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/09/2006	31/08/2016	\$ 1.00		Lessee
1833	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Lindisfarne Hall	Investigate future use of hall	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ -	\$ -	Council
1810	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Little Shoal Bay Boat Owners Association Inc	Renewal lease for one year Little Shoal Bay - Previously reported in Work Plan Year 2013/2014	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00		Lessee
1815	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Marlborough Recreation Trust - Marlborough Park	Renewal lease for 10 years at Marlborough Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/12/2016	30/11/2026	\$ 1.00		Lessee

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1814	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Marlborough Recreation Trust - Mc Fetridge Park	Renewal lease for 10 years at Mc Fetridge Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/12/2016	30/11/2026	\$ 1.00		Council
1800	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	New Zealand Ki Society Inc	New Lease for 10 years at Part Kaka Street Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/12/2007	30/11/2017	\$ 1.00	\$ -	Council
1822	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	North Art	New lease for five years with one right of renewal for a further five years at Norman King Square - Previously reported in Work Plan Year 2015/2016	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00		Council
2852	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	North Harbour Table Tennis Charitable Trust	Lease renewal for 11 years at Akoranga Drive, Takapuna with no further right of renewal.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation.	No further decision points anticipated at this stage	Q3	12/01/1995	12/01/2028	\$ 1.00	\$ -	Lessee
2853	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	North Harbour Table Tennis Charitable Trust - License for use	License for use of Airspace renewal for 11 years at Akoranga Drive, Takapuna with no further right of renewal.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation.	No further decision making anticipated at this stage.	Q3	12/01/1995	12/01/2028	\$ 1.00	\$ -	Lessee
1802	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	North Shore Playcentre - Totaravale (Sunnynook)	New Lease for 10 years at 37 Totaravale Dr, Sunnynook	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/2008	31/03/2018	\$ 1.00	\$ -	Lessee
1797	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	North Shore Womens Centre	Lease renewal for 1 year at Mayfield Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/08/2017	31/07/2018	\$ 1.00	\$ 2,700.00	Council
1801	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Northcote Point Community Creche Inc	New Lease for 10 years at 152 Queen Street, Northcote	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/05/2008	30/04/2018	\$ 1.00	\$ -	Council
1818	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Onepoto Awhina	New lease required from Ministry of Education	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1798	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Order of St John Northern Regional Trust Board	Lease renewal for 11 years at Fairway Lodge, 2 Argus Place, Sunnybrae	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	30/11/2017	29/11/2028	\$ -	\$ -	Lessee
1803	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	RNZ Plunket - Birkenhead	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1804	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	RNZ Plunket Society - Albany	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00	\$ -	Lessee
1805	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	RNZ Plunket Society - Beach Haven	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00	\$ -	Lessee

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ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1806	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	RNZ Plunket Society - Northcote	Multi premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 12.00	\$ -	Council
1799	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	SeniorNet Glenfield	Lease renewal for 1 year at Mayfield Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/03/2018	28/02/2019	\$ 1.00		Council
1819	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Shakti Inc.	New lease for one year with one right of renewal for a further one year at Mayfield Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/05/2018	30/04/2019	\$ 1.00		Council
1831	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Community Leases	Use of Northcote War Memorial Hall	2 Rodney Road - Investigate use of ground floor space	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council