

Local Board Activity ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	Total FY17/18	Total FY18/19	Total FY19/20	FY17/18-FY19/20 Totals
2770	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	15 Chartwell Ave, Glenfield - demolish and rebuild garage	Demolish existing garage and old prayer room and rebuild one purpose built storage garage on the same site.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 110,000			\$ 110,000
2746	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	Board to decide the form of the building renewal/rebuild	17 Lauderdale Rd, Birkdale - renew/rebuild facility	Renew or rebuild facility. Year one - investigate options; year two/three - physical works. Occupier: Kaipatiki Project Incorporated	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,000	\$ 650,000		\$ 662,000
2735	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	18 Denby Lane, Northcote Point - reroof building and renew electrical board	Reroof the building which is currently leaking and renew electrical board which failed inspection. Occupier: Shaolin Kempo Northcote Point Trust	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 54,000			\$ 54,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	ActivZone - refurbish changing room and bathroom	Upgrade the bathroom including showers, toilets and ventilation.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 20,000	\$ 20,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	ActivZone - replace lighting with LED	Replace lighting with energy efficient lighting	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 114,286		\$ 114,286
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	ActivZone - replace main hall ceiling panels	Ceiling panel replacement and fire alarm upgrade - rewire to separate zones	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 61,905		\$ 61,905
2736	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Adah Reserve - renew entranceway	Renew entranceway bollards and signage	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
2737	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Bartley Street - renew toilet	Bartley Street toilets renewal. Note the board are currently assessing options as noted in April 2017. This project is a continuation from the 2016/2017 programme (previous ID 3075)	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 30,000	\$ 350,000		\$ 380,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Bayview Community Centre - renew light fittings and windows	Renew light fittings in main hall and repaint ceiling, replace one window frame and six window panes	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 26,460			\$ 26,460
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Bayview Community Centre - revarnish hall floor	Revarnish the hall floor	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Community House and Creche - replace kitchens	Replacement of kitchen, including appliances and flooring as required	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 70,000	\$ 75,000
2740	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Kauri Kids - renew playground fence and soft matting	Renewal of the fence as it is deteriorated in many areas, swelling up in winter and falling apart in summer. Soft matting of playground - replacement required	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 40,000			\$ 40,000

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	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Sports Centre - Gut and refit office, lounge and tennis court entry	The present setup is dated and the office is too large for what is required. This project will make changes to some of the walls to enlarge the space. This would mean that more people could be accommodated and act as an entertainment room for functions. The doors leading out to the tennis courts are wooden joinery with a lot of rot and need to be replaced with aluminium joinery. New carpet and vinyl floor covering, paint and lighting changes.	Improved use of facility for users	Not scheduled	CF: Investigation and Design	Unfunded			\$ 71,429	\$ 71,429
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Sports Centre - refurbish four squash courts	Total repair and full repaint of each court walls including floors. Replace ceiling panels and upgrade lighting. Check, repair/replace lower ventilation panels	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 85,714	\$ 85,714
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Sports Centre - renew bathrooms and changing rooms	Requires making these bathrooms a little smaller to create down stairs storage. Adding another shower to the female bathroom by taking some of the change area, tiling work, new vanity units, new cubicle panels and all new hardware. Replace existing urinal in male bathroom with three wall mounted types	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 113,095	\$ 113,095
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Sports Centre - renew roof	Renew roof following investigation	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 250,000	\$ 270,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Beach Haven Sports Centre - soundproof upstairs room	Installation of sound proofing in upstairs room.	Improved use of facility for users	Not scheduled	CF: Investigation and Design	Unfunded			\$ 47,619	\$ 47,619
2741	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Birkdale Community Hall & Birkdale Community House - renew bathrooms and kitchens	Renew the bathrooms and kitchen in the house and the hall ensuring good disability access to both facilities	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 60,000	\$ 60,000		\$ 120,000
2742	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Birkenhead Pool and Leisure Centre - renew bathrooms	Leisure centre bathrooms - full floor and wall tiling, new partitions, replace sanitary hardware and tap ware as per Glenfield example. This project is also for the pool bathrooms refurbishment to make it fit for purpose	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 175,000	\$ 175,000		\$ 350,000
2743	Community facilities, assets and services that are high quality	No further decisions anticipated	Birkenhead Pool and Leisure Centre - renew retaining wall	Renew retaining wall	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 40,000		\$ 55,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Birkenhead Pool and Leisure Centre - replace small pool heating	The main pool water heating boilers have enough capacity to heat the small pool as well, as the performance of the small pool boiler is very unreliable and continually breaking down. This project is a continuation from the 2016/2017 programme (previous ID 235)	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex		\$ 30,000		\$ 30,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Birkenhead Pool and Leisure Centre - replace storage shed	Replace the storage shed to ensure contents remain secure.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 14,300		\$ 14,300

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2744	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Birkenhead War Memorial Park - renew skate park	Stage 2: Retaining wall and ramp renewal. This project is a continuation from the 2016/2017 programme (previous ID 3079)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 800,000			\$ 800,000
2745	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Birkenhead War Memorial Park - renew sports lighting	Renew sport lighting on the training field	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 3,000	\$ 30,000		\$ 33,000
2747	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Chatswood Reserve - renew signs, tracks, furniture	Chatswood Reserve boardwalk, path, bridge, retaining wall, signs, stairs, step renewals. This project is a continuation from the 2016/2017 programme (previous ID 3083)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 60,000	\$ 450,000		\$ 510,000
2748	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Chelsea Estate Heritage Park - renew barrier	Renew barrier	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,000			\$ 12,000
2749	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Eskdale Reserve Network - renew tracks and furniture	Eskdale Reserve and Francis Jendall Reserve paths, fence, steps, bridge and sign renewals. This project is a continuation from the 2016/2017 programme (previous ID 3090)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 500,000	\$ 420,000	\$ 200,000	\$ 1,120,000
2750	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Fred Anderson Reserve- renew walkways and barrier	Renew walkway and barrier.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 4,500	\$ 31,000		\$ 35,500
2751	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Library - replace retaining wall	Replace failing retaining wall. This project is a continuation from the 2016/2017 programme (previous ID 4068)	Promoting the wellbeing of our communities through guardianship of community facilities.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 5,950	\$ 80,000		\$ 85,950
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure - replace fire panel	Replace aging fire panels	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000		\$ 20,000
2752	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - demolish and rebuild rear fire exit	Replace old fire exit, including stairs and door	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 40,000		\$ 50,000
2753	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - Gut and refit reception, foyer, gym floors, café and courtyard	Replace reception desk and joinery, floor coverings and finishes, wall finishes, security and controls, signage, lighting and ceiling. Renew the entry to the courtyard from the café.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 280,000		\$ 300,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - refurbish spin room including concrete floor	The current appearance is shabby and dull. It is a well used part of this facility and needs to be brought up to date	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 39,000		\$ 39,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - refurbish squash courts and walls	Refurbish squash court floors and walls	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 40,000		\$ 40,000

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	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - reglaze splash pool separation	Reglaze splash pool separation	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 35,000		\$ 35,000
2754	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - renew sauna and steam room	Currently the steam room and sauna are closed due to health and safety precautions	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 150,000			\$ 150,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - replace audio system	Replace audio system	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 20,000	\$ 20,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - replace CCTV system	Replace the current CCTV system in conjunction with council's security team to ensure system compatibility	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 56,000		\$ 56,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - replace hall ceiling acoustic panels and lighting to LED	These tiles are the original product used at construction. They are a acoustic type tile with sprinkler, air-conditioning diffusers and lighting fixtures change to LED	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 280,000	\$ 300,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - replace lighting with LED - level 3	The existing lighting fixtures are dated and now timely to upgrade taking advantage of energy saving by installing LED lighting	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 37,400		\$ 37,400
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - replace main pool filter	The concrete tank will have to be checked for structural integrity and filter bank replaced	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 135,000	\$ 155,000
2755	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - reroof studio 1 and music school	Replace longrun iron and spouting	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 200,000		\$ 210,000
2756	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield Pool and Leisure Centre - structural assessment - hydroslide and dive platform	Structural assessment of works required for safe access to hydroslide and dive platform	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000			\$ 15,000
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Glenfield War Memorial Hall - replace weatherboards	Replace weatherboards on the hall exterior	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 20,000	\$ 30,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Gold Hole - renew seawall	Renew seawall	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 20,000	\$ 25,000
2757	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Halls Beach - renew path and furniture	Renew path and furniture	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 4,000	\$ 75,000		\$ 79,000

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	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Halls Beach - renew toilet	Renew toilet	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 50,000	\$ 70,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Hellyers Creek Reserve - renew pedestrian bridge	Renew pedestrian bridge	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 30,000	\$ 40,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Hellyers Creek Reserve - renew walkway	Renew walkway	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 45,000	\$ 50,000
2758	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	Preferred option to be agreed with local board	Hilders Park Wharf - remedial works to wharf structure	Wharf has been assessed as having structural issues. This needs to be confirmed by structural engineer and priority determined	H&S	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 200,000			\$ 200,000
2759	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Island Bay - renew seawall	Island Bay Reserve seawall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3100)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 76,000			\$ 76,000
2760	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Island Bay Wharf - renew wharf	Renew wharf Island Bay (Beachaven) wharf. This project is a continuation from the 2016/2017 programme (previous ID 4443)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 200,000			\$ 200,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	John Kay Park - renew car park and path	Renew car park and path	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 35,000	\$ 40,000
2761	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Kaipaitaki Active Recreation FY18 - replace chair lifts	Birkenhead Pool and Leisure - install chair lift (LDI funded); Glenfield Pool and Leisure - replace chair lift (renewal funded)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex; LDI: Capex	\$ 80,000			\$ 80,000
2762	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew coastal assets 2018-19	Rosecamp Road Reserve Foreshore; Hinemoa Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 25,000	\$ 400,000		\$ 425,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew coastal assets 2019-20	Manuka Reserve; Halls Beach	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 50,000	\$ 400,000	\$ 450,000
2763	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Larking's Landing - renew furniture and fixtures	Renew furniture and fixtures including bins and seats	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
2764	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew furniture and fixtures 2018-19	Renew seats, bins, signage, bollards, etc at Birkenhead War Memorial Park, Leigh Scenic Reserve, Manuka Reserve, Monarch Park, Rewi Alley Reserve, Stafford Park, Teviot Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 256,000		\$ 261,000

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	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew furniture and fixtures 2019-20	Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 47,000	\$ 178,000	\$ 225,000
2765	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew minor park buildings 2018-19	Tui Park; Hinemoa Park; Beach Haven Shops	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 480,000		\$ 500,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew minor park buildings 2019-20	Hilders Park; Kaipatiki Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 15,000	\$ 350,000	\$ 365,000
2766	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew park roading and car parks 2017-18	Rotary Grove car park to be sealed	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 80,000			\$ 80,000
2767	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew park roading and car parks 2018-19	Sulphur Beach Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 80,000	\$ 500,000		\$ 580,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew park roading and car parks 2019-20	Birkenhead War Memorial Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 60,000	\$ 350,000	\$ 410,000
2768	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki - renew park walkways and paths 2017-18	Lancelot Reserve, Linley Reserve and Little Shoal Bay	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 150,000			\$ 150,000
2769	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipatiki - renew park walkways and paths 2018-19	Akoranga Reserve, Kitewao Street Esplanade Reserve, Lancelot Reserve, Linley Reserve, Monarch Park, Normanton Reserve, Teviot Reserve,	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 200,500		\$ 215,500
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipatiki - renew park walkways and paths 2019-20	Birkenhead War Memorial Park	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 50,000	\$ 450,000	\$ 500,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Kaipātiki Park - renew playspace 2019-20	Camelot Reserve; Heath Reserve; Target Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 17,000	\$ 17,000
2771	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Kauri Park track and signage renewals	Kauri Park boardwalk, bridge, sign and track renewals. This project is a continuation from the 2016/2017 programme (previous ID 3103)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 15,000	\$ 360,000	\$ 300,000	\$ 675,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Lynn Reserve - renew playground	Renew playground	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 114,000	\$ 134,000

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2772	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Lysander Crescent Reserve - renew paths and structures	Renew paths and retaining wall adjacent to basketball court	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 28,000			\$ 28,000
2773	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Manuka Reserve - renew playground and halfcourt	Renew playground and halfcourt	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 350,000		\$ 370,000
2774	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Marlborough Park - renew playspace, path, furniture, & skate	Path, skatepark, furniture and playspace renewal. This project is a continuation from the 2016/2017 programme (previous ID 3736)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 300,000			\$ 300,000
2776	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Marlborough Park Hall - replace roof and renew flooring	Roof replacement of the hall and revarnish floor	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 150,000		\$ 160,000
2777	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Norman King Building - renew heating & ventilation - first floor	Renew heating and ventilation to the first floor areas. Occupiers: NorthArt; North Shore Community Health Network Inc	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 100,000			\$ 100,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Normanton Reserve - renew basketball courts	Renew basketball courts	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 7,500	\$ 51,000	\$ 58,500
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Northcote Library - renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipment	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 73,640	\$ 73,640
2778	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Northcote Library - replace CCTV system	CCTV required in library only	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 18,590			\$ 18,590
	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Northcote War Memorial Hall - renew kitchen	Replacement of kitchen, including appliances and flooring as required	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 50,000	\$ 55,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Onepoto Domain - renew sports field	Renew sports fields	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 31,000	\$ 570,000	\$ 601,000
2779	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Onewa Domain FY17 Carpark, Bollards, and Fixtures & Fittings Renewals	Onewa Domain - renew fence, rubbish bin, sign, car park, retaining wall and road seal. This project is a continuation from the 2016/2017 programme (previous ID 3737)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000			\$ 100,000
2786	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Pemberton Reserve - renew play module removed due to health and safety issue	Replace play module that was removed due to health and safety concerns. This module is the large climbing frame with nets, rock wall and ladders.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 45,000		\$ 65,000

Local Board Activity ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	Total FY17/18	Total FY18/19	Total FY19/20	FY17/18-FY19/20 Totals
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Portsea Reserve - renew playspace and furniture	Renew playspace and furniture	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 10,000	\$ 10,000
2780	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Rangatira Reserve walkway	Rangatira Reserve path, bridge and retaining wall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3116)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 350,000			\$ 350,000
2781	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Rewi Alley Reserve - new toilet block	Build a new single-pan Exeloo (Jupiter silver model) at Rewi Alley Reserve (R52 Trias Road, Totara Vale 0629) This project is a continuation from the 2016/2017 programme (previous ID 3862)	Improve recreational value of reserve by providing toilet facilities at the park.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 83,000			\$ 83,000
2782	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Rewi Alley Reserve - renew boardwalk and pedestrian bridge	Renew boardwalk and pedestrian bridge	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 82,000		\$ 97,000
2783	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Shepherds Park - renew coastal walkway	Renew coastal walkway	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 100,000		\$ 115,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Shepherds Park - renew entrance signage	Renew entrance sign	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 9,000		\$ 9,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Shepherds Park - renew fence	Renew fence	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 13,000		\$ 13,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Soldiers Bay - renew accessway track	Renew accessway track	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 12,000	\$ 20,000	\$ 32,000
2784	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	Design to be agreed with local board	Tuff Crater - upgrade track	Upgrade of existing walking track to improve cyclability; adjacent to NZTA Seapath Connection; in vicinity of Northcote Strategic area. This project is funded through the Kaipatiki Network Plan Connections.	Upgrade of existing walking track to provide for cycles and all abilities access; adjacent to NZTA proposed Seapath; adjacent to Panuku priority area for Development - unlocking	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 165,000			\$ 165,000
	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	No further decisions anticipated	Vandeleur Reserve - renew play and pathways	Renew play and pathways	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 26,000	\$ 125,000	\$ 151,000
2785	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	No further decisions anticipated	Verran Road Reserve/ Castleton Reid/ Ridgewood Reserve track network renewals	Verran Road Reserve walkway, Castleton Reid Reserve and Ridgewood Reserve track renewals. This project is a continuation from the 2016/2017 programme (previous ID 3122)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 200,000	\$ 250,000		\$ 450,000