



(01/01/2017 - 30/06/2017)

Author: *Brittney Flavell* *

*All payments & transactions in January & February not made by Brittney Flavell

Manurewa Youth Council - Funding Expenditure 2016

Supplier	Date	Description	Details	Amount	Receipt
Chloe Destrieux	January 8	Reimbursement	Induction Reimbursement	- \$107.98	?
Nathan Homestead	January 19	Venue	Induction Venue	- \$115.00	?
Escape Masters	January 20	Team Building	Induction Team Building	- \$240.00	?
Burg'z Auckland	January 20	Catering	Induction Catering	- \$285.90	?
eSmart Taxi	January 20	Transport	Induction Transport	- \$85.00	?
Kiwibank	January 31	Fees	Transaction Fees	- \$1.20	/
			SUB TOTAL EXPENDITURE -	-\$835.08	

PB Technologies	March 1	Projector	Projector (Investment)	- \$523.25	Y
RSA - ATM	March 1	Catering	Cash Out - MYC Meeting	- \$62.50	Y
Chloe Destrieux	March 1	Reimbursement	Surplus Cash (Above) Paid	- \$17.50	Y
The Warehouse	March 2	Cutlery	MYC Event #1 (Breakfast)	- \$27.10	Y
Leaband Wholesale Meat	March 2	Catering	MYC Event #1 (Breakfast)	- \$193.90	Y
New World	March 2	Catering	MYC Event #1 (Breakfast)	- \$47.53	Y
Jacinta Taliauli	March 2	Transport	MYC Event #1 - Petrol Money	- \$20.00	N
Auckland Transport	March 7	HOP Cards	MYC Transport - Events	- \$150.00	Y
Jacinta Taliauli	March 8	Reimbursement	Payment for MYC Event #1	- \$288.53	N
Chloe Destrieux	March 8	Reimbursement	MYC Event #1 - JC Taxi	- \$80.00	N
Sweet Secret	March 15	Catering	MYC Fortnightly Meetings	- \$39.50	Y
Domino's Pizza	March 15	Catering	MYC Fortnightly Meetings	- \$42.93	Y
Crystal Lin	March 15	Project Work	Graphic Designer	- \$111.59	Y
New World	March 16	Supplies	South Auckland Meetup	- \$ 2.02	Y
Domino's Pizza	March 17	Catering	South Auckland Meetup	\$ 83.34	Y
Gold Coast Takeaway	March 17	Catering	South Auckland Meetup	- \$ 53.00	Y
Nathan Homestead	March 17	Venue	South Auckland Meetup	- \$ 112.00	Y
Melissa Wu	March 21	Internal Funding	St John Youth Competition	- \$100.00	N
Custom Clothing	March 23	Apparel	Youth Council 2017 Apparel	- \$730.07	Y
MYC Spending Account	March 29	Transfer	Money Transfer	- \$100.00	Y
MYC Income Account	March 29	Transfer	Money Transfer	+ \$100.00	Y
Sweet Secret	March 29	Catering	MYC Fortnightly Meetings	- \$39.50	Y
Domino's Pizza	March 29	Catering	MYC Fortnightly Meetings	- \$43.00	Y
Auckland Council	March 30	Grant	Funding for Crowdsourcing	+ \$5,000.00	Y
Kiwibank	March 31	Fee	Transaction Fees	- \$0.40	/
Kiwibank	March 31	Fee	Transaction Fees	- \$4.80	/
Kiwibank	March 31	Fee	ATM Fee	- \$1.00	/

			SUB TOTAL EXPENDITURE -	+\$2,226.54	
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Crystal Lin	April 4	Project Work	Graphic Designer	- \$25.00	Y
Ezmeralda's Cafe	April 12	Meeting	Chair/Deputy Meeting	- \$38.80	Y
Mc Donalds	April 14	Meeting	Chair/Deputy Meeting	- \$25.40	N
Brittney Flavell	April 15	Reimbursement	Catering Reimbursement	- \$43.00	N
MYC Spending Account	April 15	Transfer	Money Transfer	- \$200.00	/
MYC Income Account	April 15	Transfer	Money Transfer	+ \$200.00	/
Facebook Ad	April 20	FB Advertising	MYC Promotion	- \$5.02	Y
Windsor Florist	April 24	Wreath	ANZAC Day Wreath	- \$150.00	Y
MYC Income Account	April 27	Transfer	Money Transfer	- \$150.00	/
MYC Spending Account	April 27	Transfer	Money Transfer	+ \$150.00	/
Domino's Pizza	April 28	Catering	MYC Fortnightly Meetings	- \$43.00	Y
MYC Income Account	April 29	Transfer	Money Transfer	- \$300.00	/
Megazone Manukau	April 29	Team Building	MYC Outing - Term 1	- \$126.00	Y
Wendy's	April 29	Team Building	MYC Outing - Term 1	- \$99.60	Y
Wendy's	April 29	Team Building	MYC Outing - Term 1	- \$72.00	Y
MYC Spending Account	April 29	Transfer	Money Transfer	- \$300.00	/
Kiwibank	April 30	Fees	Transaction Fees	- \$0.80	/
M.I.T - Manukau	April 30	Reimbursement	Overpayment - MYC Event	+ \$195.50	Y
Kiwibank	April 30	Fees	Transaction Fees	- \$2.00	/
			SUB TOTAL EXPENDITURE -	- \$1,035.12	

Bakehouse	May 6	Catering	Food - MYC After event	- \$23.30	N
Sweet Secret	May 10	Catering	MYC Fortnightly Meetings	- \$39.50	Y
Cheque Deposit	May 11	Funding	Ken Penney (for catering)	+ \$400.00	Y
Domino's Pizza	May 12	Catering	MYC Fortnightly Meetings	- \$43.00	Y
Mc Donalds	May 19	Catering	MYC Newsletter Meeting	- \$55.70	Y
MYC Spending Account	May 20	Transfer	Money Transfer	- \$500.00	/
MYC Income Account	May 20	Transfer	Money Transfer	+ \$500.00	/
Mad Butcher	May 21	Catering	Youth Week - Sausages	- \$279.60	Y
Damian Piilua	May 23	Internal Funding	Youth Week - Opening Night	- \$500.00	N
CopiesPlus	May 23	Printing	Youth Week - Posters	- \$56.00	Y
Sweet Secret	May 24	Catering	MYC Fortnightly Meetings	- \$39.50	Y
Domino's Pizza	May 24	Catering	MYC Fortnightly Meetings	- \$43.00	Y
New World	May 24	Catering	MYC Fortnightly Meetings	- \$6.97	Y
Jacinta Taliauli	May 31	Reimbursement	Youth Week - Reimbursement	- \$80.00	N
MYC Income Account	May 31	Transfer	Money Transfer	+ \$1,200.00	/
Kiwibank	May 31	Fees	Transaction Fees	- \$2.40	/
Copies Plus	May 31	Printing	Youth Week - Newsletter	- \$263.15	Y
MYC Spending Account	May 31	Transfer	Money Transfer	- \$1,200.00	/
Kiwibank	May 31	Fees	Transaction Fees	- \$0.80	/
			SUB TOTAL EXPENDITURE -	- \$1,032.92	

Inspiring Stories Trust	June 1	Development	Festival for the Future	- \$891.00	Y
Domino's Pizza	June 7	Catering	MYC Fortnightly Meetings	- \$43.00	Y
MYC Income Account	June 11	Transfer	Money Transfer	- \$400.00	/
MYC Spending Account	June 11	Transfer	Money Transfer	+ \$400.00	/
BannerBuzz	June 11	Rebranding	Banners w New Logo	- \$750.98	Y
MYC Income Account	June 20	Transfer	Money Transfer	- \$1,500.00	/
MYC Spending Account	June 20	Transfer	Money Transfer	+ \$1,500.00	/
UPS Fliway NZ	June 21	Customs Fee	Banners Custom Fee	- \$222.92	Y
Sweet Secret	June 28	Catering	Fortnightly Meetings	- \$39.50	Y
Domino's Pizza	June 28	Catering	Fortnightly Meetings	- \$43.00	Y
Air New Zealand	June 28	Flights	Aspiring Leaders Flights	- \$812.00	Y
Subway	June 30	Catering	Debate Event (#3)	- \$365.00	Y
Countdown	June 30	Catering	Debate Event (#3)	- \$96.86	Y
Kiwibank	June 30	Fees	Transaction Fees	- \$2.00	/
			SUB TOTAL EXPENDITURE -	- \$3,266.26	

(01/01/2017 - 30/06/2017)

TOTAL EXPENDITURE:	- \$ 3,957.84
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Message from Chairperson Chloe Destrieux:

As set out in the funding agreement, the purpose of this funding is to be used for activities including but not limited to

- Providing civic and community participation for youth
- Formal and informal submissions to relevant local, regional and national policy
- Events which gather youth and demonstrate positive contributions made by young people from Manurewa
- Strengthening and promoting Manurewa Youth Council and personal development of members

I have accordingly colour coded the above financial update to correspond to each of these intended outcomes.

Yellow refers to the related costs of holding fortnightly meetings. This includes food and celebration of member birthdays.

Dark blue refers to the first and second intended outcomes, which are related to increasing youth civic participation. So far this year, that was made possible through the delivery of an online crowdsourcing platform. Highlighted are costs related to marketing and graphic design that enabled the success of this platform in engaging young people to have their say on the Local Board draft plan and related Integrated Area Plan for Manurewa, Takanini, Papakura.

Light blue refers to the third outcome, which relates to events. The Manurewa Youth Council has held four key events this year which include a Debate Night, Youth Week Sausage Sizzles, the Southern Youth Collective Meet Up, and the Manurewa Student Leadership Breakfast. For more in depth evaluations of each event, the youth council prepared monthly board updates.

Orange and pink refer to the final outcome. Orange denotes successful internal funding applications, a process in which MYC members can apply for sponsorship towards events/opportunities that further develop leadership potential. This is seen as an important investment for MYC, in ensuring the personal development of our members. Some examples of internally funded events are tickets to Festival for the Future and Aspiring Leaders Conference. Pink relates to investment purchases that are assets for events, or contribute to increased brand recognition. This includes the purchase of T-shirts, large outdoor flags, and a projector.

I would personally like to acknowledge the generosity of the Manurewa Local Board and Auckland Council for their investment in the Manurewa Youth Council. These funds are greatly appreciated and are contributing to the great work that MYC does to support, connect and empower young people in Manurewa.

