

Outline of support for Ōrākei Community Centre - hirers

Following the passing of the Ōrākei Local Board resolution on 15 June 2017 business meeting the summary table below indicates where the support for the long term hirers of Ōrākei Community Centre is potentially directed.

1.	Kim Crow – Total Body Pilates	\$308
2.	Yoga Mans Parsotam	\$662
3.	Drama Queens /Dance 4 Everyone (Katherine Winstone)	\$782
4.	Fat Quarter Group	\$4677

LOCAL COMMUNITY AND ARTS FACILITIES

Principles for the application of the Hire Fee Framework

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard
- Regular, 20% off standard

Orakei Local Board LDI subsidised hirers							
Name/Group	Venue	Current Rate (discount included)		Yearly Cost of Hirage at Recommended fee (discount included)	Current yearly cost of hireage	Yearly cost at 3% increase	Annual subsidy to be allocated from LDI
		Peak	Off Peak				
Ellerslie Theatrical Society Inc	Ellerslie War memorial Hall all rooms	\$943.06 per month		\$11,316.72	\$30,269.00	\$11,666.72	18602.28
The Friends of Auckland Philharmonia Orchestra	Ellerslie War Memorial Hall - main room	0	15.6	343.2	519.2	353.49	165.71
Ellerslie Combined Probus Club	Ellerslie War Memorial Hall - Main hall	0	15.6	312	472	321.36	150.64
The Performance Net Limited	Ellerslie War Memorial Hall - Main hall	15.6	15.6	8,463.00	14,242.60	8,716.89	5,525.71
Ellerslie Tai Chi	Leicester Hall	13.2	13.2	2,666.40	4,421.79	2,748.86	1,672.93
Ellerslie Toy Library Incorporated	Leicester hall	13.2	13.2	3,259.91	3,768.90	3,360.73	408.17
Auckland Miniatures Club	Leicester hall	16.04	16.04	1,058.64	1,428.35	1,091.38	336.97
Kim Crow - Total Body Pilates	Orakei Community Room	26.74	21.76	3,944.74	4,374.40	4,066.74	307.66
Orakei Yoga - Mans Parsotam	Orakei Main Hall	0	26.4	1,742.40	2,457.84	1,796.28	661.56
Dance4everyone/Drama Queens	Orakei Main Hall	0	26.74	1,796.76	2,634.24	1,852.32	781.92
The Fat Quarter Group - Ngaire Brooks	Orakei Main Hall	0	26.4	7,661.28	12,575.36	7,898.22	4,677.14
St Heliers Scottish Country Dance Club	Tamaki Ex-Services Association Hall	15.6	15.6	1,443.00	2,423.13	1,487.62	935.51
TOTAL				\$44,008.05	\$79,586.81	\$45,360.61	\$34,226.20

With commercial rates being proposed for Ōrākei Community Centre an example of the significant increase (over 200%) to a long term hirer is exemplified in the table below:

	Main Hall
Current Rate (off peak)	\$11.48
Pack Out (15 mins)	\$ 2.87
Pack Out (15 mins)	\$ 4.90
Total Cost 16/17	\$19.25
2017/18 Rate (no subsidy & off-peak)	\$39.20
Set Up (15 mins)	\$ 9.80
Pack Out (15 mins)	\$ 9.80
Total Cost 17/18	\$58.80
Per hour Variance	\$39.55 (+205%)

The following schematic reflects the hybrid nature of Ōrākei Community Centre – which does not have the full management support that a community managed facility receives eg. St Heliers Centre.

