

Regional strategic priority workshops on the Long-term Plan 2018-2028
(updated 5 July)

Milestone	Definition	Delivery Date
Introduction		
F&P workshop	Introduction to the LTP Agenda will cover: <ul style="list-style-type: none"> • Overview of approach and timing 	18 July (1.5 hours)
Political workshops 2017		
F&P workshop (LB rep attend)	Agenda will cover: <ul style="list-style-type: none"> • Mayor's intent 	22 Aug (Half day)
F&P workshop (LB rep attend)	Infrastructure funding: <ul style="list-style-type: none"> • Alternative sources to financing • Transport funding • Growth related funding tools (incl. Housing Infrastructure Fund) 	22 Aug (Half day)
		29 Aug (Half day)
F&P workshop (LB rep attend)	Infrastructure investment, including major projects Agenda will cover: <ul style="list-style-type: none"> • To be identified 	29 Aug (Half day)
		7 Sep (Half day)
		20 Sep (Half day)
		26 Sep (Half day)
F&P workshop (LB rep attend)	Other budget and policy issues Agenda will cover: <ul style="list-style-type: none"> • Budget guide 	26 Sep (Half day)
		12 Oct (Half day)
		18 Oct (Half day)
F&P workshop (LB rep attend)	Local Board projects and issues Agenda will cover: <ul style="list-style-type: none"> • Local board individual projects • Governance funding review 	18 Oct (Half day)
		19 Oct (Half day)
F&P workshop (LB rep attend)	Service delivery and cost reviews	20 Oct (Half day)
F&P workshop (LB rep attend)	Revaluations and rates modelling Agenda will cover: <ul style="list-style-type: none"> • Revaluation data • Rates modelling 	31 Oct (Full day)
		2 Nov (Full day)
F&P workshop	F&P committee members and Local Board Chairs discuss Local Board advocacy	15 Nov (Half day)
		16 Nov (Half day)

Milestone	Definition	Delivery Date
F&P workshop (LB rep attend)	Communication and consultation approach	29 Nov (Half day)
Mayoral proposal		
F&P meeting (LB rep attend)	Mayor sets out his proposal which includes issues he would like to consult on	30 Nov (Half day)
Political considerations and decision-making		
F&P workshop	Mayoral proposal / consultation items Agenda will cover: <ul style="list-style-type: none"> To be identified 	6 Dec (Half day)
		7 Dec (Half day)
F&P/GB meeting	To agree consultation items	11 Dec (Full day)