

COMMUNITY DEVELOPMENT AND SAFETY COMMITTEE FORWARD WORK PROGRAMME 2017
This committee is responsible for regional community development and safety

Priorities for the 2017 calendar year are:

- Regional community development, events, and arts and culture grants
- Homelessness – rough sleeping and overcrowding
- Diversity
- Youth
- Community safety
- Heritage – telling out stories
- Alcohol Harm Reduction Strategy

	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
					FY17		FY18	
					Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
	Regional events grants	Approval of grants for regional events	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – April 2017, Resolution COM/2017/21 Item 10</p> <p>Next round will be considered in August 2017</p>	Funded through existing budget	Q3	Q4 April	Q1 August	Q2
	Alcohol Harm	Monitoring of the Alcohol Harm Reduction Strategy	Workshop/Panel Discussion		Q3	Q4	Q1 Sep	Q2
	Regional arts and culture grants	Approval of grants to regional arts and culture organisations	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – April 2017, Resolution COM/2017/20 Item 9</p> <p>Next round will be considered in October 2017</p>	Funded through existing budget	Q3	Q4 April	Q1	Q2 October
	Regional community development grants	Approval of grants to regional community development organisations	<p>Progress to date:</p> <p>Decision: Approval of funding allocation - February 2017, Resolution COM/2017/9 Item 12</p> <p>Next round will be considered in October 2017</p>	Funded through existing budget	Q3 Feb	Q4	Q1	Q2 October
	Heritage	Ensuring the stories of people and locations across Auckland are recorded and utilised to reinforce a sense of place locally	Workshop/Panel Discussion		Q3	Q4	Q1	Q2 November

Completed

	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
					FY17		FY18	
					Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
	Homelessness: Rough Sleeping	To inform the policy work being done in addressing homelessness	<p>Progress to date:</p> <p>Political direction to the policy work February 2017 Resolution COM/2017/6 Item 9 cont.</p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – item 12</p>	Policy work funded through existing budget. Implementation of final policy may require additional funding	Q3 Feb	Q4	Q1	Q2
	Affordable Housing: Overcrowding	To inform the policy work being down in addressing homelessness	<p>Progress to date:</p> <p>Political direction to the policy work March 2017, Resolution COM/2017/17, Item 9 cont.</p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – item 12</p>	Funded through existing budget. Implementation of the final policy may require additional funding.	Q3 March	Q4	Q1	Q2
	Youth	Means to increase Civic participation Amongst Youth	<p>Progress to date:</p> <p>Workshop/Panel Discussion held on 18 May 2017, Workshop Minutes attached to information report of 15 June 2017 meeting agenda – item 12</p>		Q3	Q4 May	Q1	Q2
	Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	Approval of grants for Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – June 2017 – Resolution COM/2017/29 – Item 9</p>	Funded through existing budget	Q3	Q4 June	Q1	Q2
	Arts, Community and Events Regional Contestable Grants Programme 2017/2018	Approval of contestable grants programme 2017/2018 for regional arts, community and events grants	<p>Progress to date:</p> <p>Decision: Approval of funding allocation – June 2017 – Resolution COM/2017/30 – Item 10</p>	Funded through existing budget	Q3	Q4 June	Q1	Q2
	Diversity	To inform the final development of the Diversity Framework	<p>Progress to date:</p> <p>Workshop held on 20 July 2017, Workshop Minutes attached to information report of 17 August 2017 meeting agenda</p>		Q3	Q4	Q1 July	Q2