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**Attachment A**

**Te Toa Takitini**

**Achieving Better Outcomes with**

**Māori**

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2016/2017 Year- end  
Detailed Activity and Expenditure Report

**Ehara taku toa i te toa takitahi, engari he toa takitini.**

*Success is not determined by me alone, it is the sum of the  
contribution of many.*



Activity Owner	Update	Annual Budget FY17 \$000	YE Actual Spend \$000
Panuku Development Auckland	<b>Māori-focused events at the waterfront</b> Supporting the investigation and delivery of Māori-focused events and opportunities for Māori culture to enhance existing events or new events Support for a signature Māori events such as a Waka Festival	95	95
	<b>WHAI RAWA TOTAL</b>	<b>\$960</b>	<b>\$960</b>

## Whai Painga-Māori Social Well-being

Activity Owner	Update	Annual Budget FY16 \$000	YE Actual Spend \$000
Arts, Community and Events (ACE)	<p><b>Māori community development programmes</b> Senior Advisor Māori role focused on developing and implementing ACE's Maori Responsiveness Plan, including training and capability building for ACE staff</p>	23	23
Te Waka Anga Mua ki Uta	<p><b>Whānau well-being (Iron Maori)</b>  Iron Māori event successfully held on 1 April 2017.</p>	50	50
	<p><b>Te Whare Wananga o Owairoa</b> This is an operational budget allocated to marae and facilities maintenance.</p>	60	7
Community Facilities	<p><b>Social Programme Grant</b> Community training delivered to 713 participants</p>	10	10
Auckland Transport	<p><b>Māori wardens security provisions on trains</b> Māori Wardens provide a customer service role on some train services particularly in the evenings, and for special events. This is met through a contract between AT and TransDev</p>	430	430
	<p><b>Road safety programme – young Māori drivers and passengers</b> 190 rangatahi (young people) signed up for Auckland Transport's driver licensing courses held on marae or at other locations. A series of Māori road safety videos and resources are ready for distribution to rangatahi via social media.</p>	250	250
Development Programme Office	<p><b>Maori Housing Programme</b> 15 Māori Housing projects are at varying stages of the development process. 33 properties went out for mana whenua consultation. Five papakainga projects are in progress.</p>	143	49
	<b>WHAI PAINGA TOTAL</b>	<b>967</b>	<b>818</b>

## Whai Tiaki - Māori Cultural Well-being

Activity Owner	Update	Annual Budget FY16 \$000	YE Actual Spend \$000
Operations	<p><b>Maori Cultural Initiatives Fund</b>            Marae Development Funding Agreements signed and returned by eight successful applicants. A request has been made to carry forward the budget to the 2017/2018 financial year to meet the financial commitments made to these funding agreements.</p>	1,000	-
Te Waka Anga Mua ki Uta	<p><b>Kaitiakitanga of Tamaki Makaurau (Capacity Contracts)</b>            All 19 mana whenua entities have funding agreements for capacity grants in place.</p> <p><b>Mana Whenua Kaitiaki Forum</b>            Final draft strategic action plan has been prepared by the Mana Whenua Kaitiaki Forum working group, and it will be presented to the 20 July 2017 forum meeting for approval by the forum members. Secretariat support has been provided to the forum.</p>	950	1,100
Heritage (Plans & Places)	<p><b>Maori Sites of Significance</b>            A significant amount of work has been completed by mana whenua during the fourth quarter to complete their technical inputs. Planning is underway to develop the methodology for site visits and land owner engagement.</p>	770	610
Parks, Sport & Recreation	<p><b>Regional Kaitiaki Ranger Programme &amp; Kaitiaki Ranger Programme</b>            To give effect to the exercise of kaitiakitanga by mana whenua through the creation of a spectrum of Kaitiaki opportunities around the region.</p> <p>The learnings from these two programmes and the opportunity to develop a well-planned and supported spectrum of kaitiaki employment opportunities needs further discussion and support from mana whenua across the region.</p> <p><b>Beneath Our Feet</b>            Gathering of mana whenua stories continued in quarter four and is planned to be completed in quarter one of 2017/2018 financial year. Therefore the under-spend of \$195,000 will be carried forward to the new financial year.</p>	186	-
Watercare	<p><b>Iwi engagement on Watercare projects</b>            Significant engagement continued through the quarter with local mana whenua in respect of current consent applications for the Pukekohe Wastewater treatment plant upgrade and the proposed discharge for the south-west sub-regional wastewater treatment plant at Clarks Beach, Waiuku. The mana whenua kaitiaki forum - Watercare Kaitiaki Managers Group continued to advance their understanding of the technical performance of Mangere Wastewater Treatment Plant and compact membrane technology wastewater treatment plants, both of which utilise UV to improve the quality of treated wastewater.</p> <p><b>Mana Whenua Kaitiaki Forum</b>            The focus on the bi-monthly forum meetings has been on continued education regarding watercare operations and projects, with particular emphasis on the Manukau Harbour. During the quarter four, ongoing engagement focus has been on Resource Management Act consent consultations.</p>	1,059	1,039
		140	157

Activity Owner	Update	Annual Budget FY16 \$000	YE Actual Spend \$000
<b>Auckland Transport</b>	<p><b>Road Safety Improvements</b> Construction of the Kia Ora Marae entrance was completed during quarter four. Design improvements discussions have been initiated with Umupia Marae.</p>	200	120
<b>Infrastructure &amp; Environmental Services</b>	<p><b>Para Kore ki Tamaki</b> This initiative supports the council's journey towards a zero waste future by 2040. This project is on track with ongoing support being provided to marae who are involved in this initiative.</p> <p><b>Otara Lake Waterways/Catchment</b> Adopt a Spot works completed. Trust Brand and communication strategy developed. Planting maintenance completed. Community Engagement undertaken and report provided. Litter Action Plan completed and implemented.</p> <p><b>Kaitiakitanga for Healthy Waterways &amp; Harbours</b> Water quality monitoring equipment for Marae has been purchased and will be provided to mana whenua that request it in July/Aug 17. Training will be provided to those mana whenua groups by council staff.</p> <p><b>Kauri Dieback</b> Kauri Dieback management is undertaken in Tāmaki Makaurau within the wider national Kauri Dieback management programme, led through an established co-governance relationship between DOC, Iwi Māori.</p> <p><b>Industrial Pollution Programme</b> To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways.</p>	85 80 175 20 20	85 88 135 11 20
<b>Arts Community and Events</b>	<p><b>Maramataka Toi Māori</b> Waitangi Day celebrations delivered in quarter two. Matariki festival ran during quarter four, and into quarter one of the 2017/2018 financial year.</p> <p>Waitangi Celebrations delivered in quarter two:</p> <ul style="list-style-type: none"> <li>• Takaparawhau</li> <li>• Hoani Waititi Marae (Waipareira Trust)</li> </ul> <p><b>Hoani Waititi</b> The objective of this project is for the maintenance and upkeep of Marae grounds and buildings.</p> <p><b>Manukau Urban Maori Authority Portage Crossing</b> Event delivered in quarter two.</p>	426 68 15 66 15	425 68 15 66 15
<b>Local Board Services</b>	<p><b>Maori Responsiveness Initiatives</b> Māori Input into Local Board Decision Making Project Reference Group: Funding and service agreements have been completed for: Otara Health - funding agreement for the facilitation of the Project Reference Group; CoCreatz - service agreement for the Te Ao Māori Tikanga programme which is designed to improve and facilitate cultural understanding of Te Ao Māori . The Project Reference group has held a series of meetings to provide a forum for mana whenua to input into the development of the local board plans for Mangere- Otahuhu, Otara-Papatoetoe, Papakura and Manurewa.</p>	32	32

Activity Owner	Update	Annual Budget FY16 \$000	YE Actual Spend \$000
Panuku	<b>Maori Engagement</b> Ongoing and effectively monthly Forum with mana whenua to get their input into the shaping of our work with them on our Transform/Unlock/Support projects	67	67
	<b>Enabling iwi involvement in the remediation and environmental enhancement of the waterfront</b> <ul style="list-style-type: none"> <li>• On-going involvement of iwi and procurement of native plants for public realm urban based projects from iwi nurseries, and related initiatives.</li> <li>• Continued implementation of mana whenua environmental monitoring programme on construction sites in Wynyard Central.</li> <li>• On-going mana whenua kaitiaki work-programme developing matauranga Māori based Water quality measures for the Waterfront.</li> </ul>	93	93
Libraries	<b>Maori Collections (CAPEX)</b> Development of Māori Collection items by libraries.	177	177
	<b>Maori Programming and Services</b> Māori storytelling, speakers, Treaty of Waitangi videos, Matariki events.	74	74
	<b>Te Ao Maori (integrated art)</b> Otahuhu Library, Westgate Library consultation and advisory, Central Library refurbishment.	48	48
	<b>WHAI TIAKI TOTAL</b>	<b>6,333</b>	<b>4,748</b>

## Whai Tika Effectiveness for Māori

Owners	Activity update	Annual Budget FY16 \$000	YE Actual Spend \$000
Te Waka Anga Mua ki Uta	<p><b>Effectiveness for Maori</b> \$48,000 of under-spend was reprioritised to fund a new initiative (Ka Eke Poutama).</p> <p><b>Treaty Audit Report</b> (Provided in Attachment B)</p> <p><b>Maori Responsiveness Plan</b> (Provided in Attachment C)</p>	300	231
	<p><b>Māori Leadership Value Training</b> The pilot programme was delivered in quarter four. A review of the pilot will be completed in quarter one of the 2017/2018 financial year, to inform the council's Māori Employment strategy.</p>	48	62
	<p><b>Akona – Maori e-learning application</b> Content completion date for e-learning module is due for completion in late July.</p>	48	35
	<b>WHAI TIKA TOTAL</b>	<b>552</b>	<b>496</b>