

Broadway Dreams Foundation New Zealand

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Broadway Dreams Summer Intensives programme

Location:	Consider any sponsor from theatre venue in Auckland		
Summary:	Summer intensives are a weeklong training program that provides Broadway's professional training standards of collaboration, creation, rehearsal and performance with classes taught by Broadway Director, Choreographer, Musical Director, Casting director and performers. Broadway Dreams US has been running these programs for 12 years and they are designed to provide mentoring to interns, networking and performance opportunities to performers; and to build and craft new theatre works that grow across the week into a showcase to where our Broadway Stars perform alongside our students (Dreamers) and are supported all along the way with the Broadway Dreams team in our showcase concert performance.		
Dates:	13/01/2018 - 21/01/2018	Rain dates:	-
Active participants:	70-100	Audience size:	35+
Promotion:	Not stated Our publicity team will primarily through our online platforms and through print media, radio and tv. Weekly/Biweekly media releases are going out to 120 media contacts from Elephant publicity, Gordon Watson and Josie Campbell. Our Facebook page, Instagram, and Twitter account targeting youth and young adults. Industry, professionals. MTNZ networks for community theatre to promote our national scholarship program. Our KiaOra from Broadway campaign has commenced on Facebook and Twitter with Broadway stars saying Kia Ora from Broadway as part of our official launch. Secondary, industry and tertiary we have both our online presence with an email campaign/on campus visits planned to Tertiary institutions, NASDA, Weltech Whitireia, Toi Whakaari, NICAI, University of Waikato, Dance Schools, 246, Apoolo Theatre school.		

Community benefits

Identified need:

Our programs are open to all New Zealander, by providing access to our live streaming events from New Zealand and the US Summer intensives classes and showcases, we offering unique access to all kiwi's to access Broadway training resources. Also through provision of full and partial scholarships, we encourage inclusiveness and participation from anyone with performing arts talent from anywhere in New Zealand to attend our summer intensives.

Identified community outcomes:

The programs are designed to inclusivity, providing support, mentorship, networks, industry contacts, advocates, internships and performance to inspire and promote theatre arts to all kiwi's.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Grow our arts, culture and music

As part of our access Broadway program, masterclasses and audition workshops and summer intensives we are proactively building links to our local theatre groups and introducing them to our international links. We are having our faculty of Broadway teachers touch base directly with casts to talk to them about the shows that they are working on in community theatre, high school productions and professional theatre companies, unions, talent agents, dance schools and performing arts courses to promote, engage, converse and encourage participation in our programs. Our program is called Come Together and that is precisely what we are doing.

Collaborating organisation/individual	Role
Patrick Kelly	
Hayden Tee	
Annette Tanner	
Po Fong Joyce Leung	
Hadley Taylor	
Adam Spedding	
MJ Bradlay	
Jocelyn Scott	
Kit Haines	
Mark Bradley	
Zac Johns	
Sammie Campbell	
Ryann Redmond	
Craig D'Amico	
Lynn Shankel	
Dan Knetchges	
Doris Reigel	
Linda Cartwright	
Yuvn Lee	
Drew Padrutt	
Justin Adams	
Jarryd Pour	
Gemma Boswell	
Vanessa Kelly	
David Wallace	
Richard Griffiths	
Alan Brash	
Wendy Doyle	

Stuart Maunder	
Richard Knowles	
Matt Johnston	
Gordon Watson	
Josie Campbell	
AJ Scott	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Being a musical theatre artist is hard work. They need a healthy lifestyle to keep up all the sing, dance and acting.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$5,000.00

Requesting grant for: Weeklong Summer Intensives Program and Showcase

If full amount requested is not able to be funded:

Summer Intensives programs

Cost of participation: Entry fee \$250 (depend on the grants and sponsors the amount subject to change)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,900.00	\$25,000.00	\$41,000.00	\$5,000.00

Expenditure item	Amount
Venues	\$2,500.00
New Zealand Intensive Tutors Staffs	\$5,000.00
Management Costs	\$2,000.00
Interns expenses	\$1,000.00
Technical/costuming/sound/sets	\$12,000.00
Publicity/Marketing	\$3,000.00
Administration	\$10,000.00
Air fare for USA Artists of 5	\$12,500.00
Accommodations for USA Artists	\$5,000.00

Stipends for USA Artists	\$9,000.00
Meal	\$2,500.00
Transportation	\$900.00
others	\$1,500.00
Legal and insurances	\$2,000.00

Income description	Amount
Entry fee 100 @250	\$25,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1801-121	Broadway Dreams Summer Intensive 2017/2018 Albert-Eden Quick Response, Round One - Submitted	Undecided \$0.00

Howick Little Theatre Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Capital items, maintenance and operational costs

Location:	Howick Little Theatre, 1 Sir Lloyd Drive, Lloyd Elsmore Park, Pakuranga		
Summary:	This project ensures the successful running of our theatre. Operational costs include our cleaner, Office Manager and our Handyman's wages. It is necessary for us to employ a paid handyman, as the original building was built in 1974 and as it ages, there are always items requiring repair/maintenance. This project not only ensures that our community can enjoy our facilities, it also makes Howick Little Theatre a healthy and safe space to work in.		
Dates:	01/09/2017 - 29/06/2017	Rain dates:	-
Active participants:	Annually, approximately 7000 - 8000 people will benefit from this project. This includes audience members, people who work in the theatre to produce our productions and community groups that hire our building.	Audience size:	15, including BNZ staff
Promotion:	Not stated		

Community benefits

Identified need:

HLT established an Asset Management Plan and annual programme of work in 1999. We do an annual inspection of the building and surrounds and establish maintenance items and capital works that need to be done each year.

Identified community outcomes:

- To provide quality live theatre to the Howick and wider community.
- To provide and maintain a safe, secure and healthy environment for all who enter into, and work within, our building.
- To provide and maintain a safe and functional venue for hire.
- To provide an outlet for local creative talent both onstage and offstage

HLT has done been able to achieve these community outcomes successfully for almost 63 years, and we have established ourselves as a stalwart of the Howick and wider community. It is with the generous support of the Howick Local Board that we are able to continue the important work we do to enrich the artistic environment of our community and provide opportunities to all citizens, young and old, to enjoy our facilities.

Alignment with local board priorities:

- Grow our arts, culture and music

HLT provides an annual programme of 8 shows designed to enrich the Howick and wider community and grow the creative and artistic atmosphere that exists prominently in our community. We always ensure that our programme is varied and provides 'something for everyone'. This is in

respect to both genre and theatre form. At Howick Little Theatre, we believe providing such an inclusive programme brings our community together under a mutual admiration for the arts.

Collaborating organisation/individual	Role
Bank of New Zealand	volunteer labour

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	25%	25%	25%	25%	-

Financial information

Amount requested: \$30,000.00

Requesting grant for: The capital items, maintenance and operational costs that are outlined in the 2017 Programme of Work. This has been uploaded in the 'supporting documentation' section of this application.

If full amount requested is not able to be funded:

Cost of participation: Not applicable.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$85,999.81	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Re-roofing	\$59,617.39
Handi-man (\$22 per hour x 4 hour per month x 9 months - 20% withholding tax)	\$642.42
Office manager salary (\$22 per hour, \$34,320 per year - 9 months)	\$25,740

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
CCS17_2_100	Round - Stage Directing for Theatre Workshop and Accents in Action Workshop Creative Communities Scheme 2017_2 - South Committee 17_2	Allocation Approved \$2,000.00

CCS17_1_186	Online Marketing for HLT's 2017 Season Creative Communities Scheme 2017_1 - South Assessment Committee	Declined \$0.00
CCS16_2_222	Acting Skills and Directing for Theatre Workshops Creative Communities Scheme 2016_2 - South Assessment Committee	Approved \$2,600.00
CCS16_1_174	Audience and Membership Building Promotions Creative Communities Scheme 2016_1 - South Assessment Committee	Approved \$3,000.00
CCS15_2_224	Mastering accents, acting, and lighting and sound design technology workshops Creative Communities Scheme 2015_2 - South Assessment Committee	Approved \$4,100.00
00164	HLT's 2015 Season Promotions Creative Communities Scheme 2015_1 - South Assessment Committee	Declined \$0.00
2014_200210	Acting and Directing Workshops Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$2,400.00
CCS14_100197	2014 Diamond Jubilee Marketing and Promotional Campaign Creative Communities Scheme 14_1 - Acquitted	Approved \$2,500.00

NZ Dance Advancement Trust

(Operating as The New Zealand Dance Company)

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The New Zealand Dance Company Youth Engagement Programme

Location:	Howick Schools		
Summary:	As part of our Youth and Community Engagement Programme, The New Zealand Dance Company, is offering local schools within the Howick area performances and workshops delivered by our professional contemporary dancers, providing an opportunity for young people to engage with and experience some of the highest quality dance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance as well as life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity.		
Dates:	01/10/2017 - 01/09/2018	Rain dates:	-
Active participants:	650	Audience size:	12
Promotion:	Not stated Direct emails to local schools and in our EDMs.		

Community benefits

Identified need:

We have gaged interest from local schools, including Howick College, whom all said they are lacking professional dance workshops within their schools for their students. We are particularly interested in targeting low decile schools, but also want to grow and continue our relationship with Howick College.

Identified community outcomes:

We encourage inclusiveness through our engagement in schools, inspiring young people in primary, intermediate and secondary schools to stay fit and healthy, empowering participants to develop their skills. Cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that this sector of our community deserve high quality experiences that positively affect them for life.

Alignment with local board priorities:

- Grow our arts, culture and music
- Increased participation of people in sport, leisure and recreation activities

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For

many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	50%	50%	-	-	-	-

Financial information

Amount requested: \$3,000.00

Requesting grant for: Costs to create rehearse and deliver the performance/workshops. This funding will go towards the direct delivery costs, which includes dancer's salaries, artistic teams salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately two days of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,385.00	\$750.00	\$0.00	\$9,635.00

Expenditure item	Amount
Venue Hire: Rehearsal space one week	\$1,000.00
4 Full Time Dancers. 1 week rehearsal, half a week delivery	\$4,650.00

Contracted dancer @ \$750 p/w 1 week rehearsal, half a day delivery	\$1,125.00
Administration costs- Youth and Community Engagement Manager 1 week	\$750.00
Production Manager 3 days at \$260 per day	\$780.00
Artistic Assistant 1 week rehearsal and half week delivery at \$260 per day	\$2,080.00

Income description	Amount
Performances @ \$5 per head. At least 100. (Dependent on school finances)	\$500.00
Workshops @ \$250 per workshop. At least one workshop. (Dependent on school finances)	\$250.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Submitted	Undecided \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitemata Local Grants, Round One - Submitted	Undecided \$0.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Submitted	Undecided \$0.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Submitted	Undecided \$0.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Undecided \$0.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - Submitted	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School Manurewa Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakopokai Manurewa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitemata Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_S R_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at	Declined

	the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	\$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_1617000 82	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_1617000 41	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,900.00
RegAC16_2_14 5	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_12 6	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_03 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_02 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500 045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_1415000 44	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_1415000 75	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary		

Gujarati Sahitya Mandal (NZ) Inc.

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: “Yogesh Patel Nu Vevishal”

Location:	The Basement Theatre, Lower Greys Ave, Auckland.		
Summary:	GSM-NZ presenting a comedy play in Gujarati language “Yogesh Patel Nu Vevishal – engaging Mr. Patel”, which is written by well-known Gujarati playwright and novelist Madhu Rye, and Directed by Shailesh Prajapati. In 1970 a young M.B.A from America Mr. Yogesh Patel, who is a Gujarati-Indian and a green-card holder is trying to find a perfect bride for him from India who would live up to all his requirements and fits to be his bride. He has to finish this task/arranged marriage in only ten days and for that he agrees with his parents to meet twelve potential brides, one from each zodiac sign to get a perfect bride for him, which brings out great humour during the course of this selection.		
Dates:	11/10/2017 - 14/10/2017	Rain dates:	-
Active participants:	600 and more	Audience size:	55
Promotion:	Not stated We are going to promote this show via; Email campaigning, Social Medias, flyers, street posters, Radio adverts, Newspapers to reach your target audience. We have planned to do direct marketing, contacting other communities, going to marketplaces to distribute flyers and spread awareness of the play. Young actors and supports have prepared a flash mob to present on streets on occasion of Diwali festival. We will get our event details, booking details, photos, and images at Basement Theatre' website and they will list our show on Eventfinda, Under the Radar, bFM, Heart of the City, and The Big Idea. They will also talk about our show in their newsletter and publicise it on their Facebook page. Their marketing guru is with us.		

Community benefits

Identified need:

Regional theatre in India encompasses all the regional flavour of the Indian states. The multilingual aspect of India's poetic articulation amidst Indian theatre, have been severely appreciated by Indian people around the world. Divers culture, varied religion and most importantly the multi-dimensional nature of Indian languages has played a great role in shaping up India's rich heritage and culture. Gujarati theatre has a rich history and tradition and has also marked its place in the world theaters with its colourful representation of the plays. There is a big audience for Gujarati Theatre and We believe that they loves to watch quality Gujarati Theatre, where “Yogesh Patel nu Vevishal” is going to be a brilliant and super duper hit play.

Identified community outcomes:

We would like to achieve:-

- 1) To share and celebrate rich Gujarati literature and culture:

This play will help us to understand how people in the community are seeing, have seen, and would

like to see their location. It will offer specific benefits to Gujarati audiences and participants. This language allows participants to articulate their values creatively, which can improve the community-involvement discovery process for us.

2) To support people to lead and develop projects and create opportunities for young people:

Our planning outreach and engagement is a process intended to incorporate all members of the community, including children, youth, young professionals, and working parents. We are very happy to receive tremendous support from our youth for this play.

3) To encourage more experience and engagement with arts and culture:

GSM (NZ) will bring together marginalised individuals with professional actors and technicians to create this play based on some real-life experience for community engagement. GSM(NZ) is committed to making participation and the development of relationships as easy as possible. "Yogesh Patel Nu Vevishal " project will help us to involve more people to encourage more experience and engagement with arts and culture.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Grow our arts, culture and music

Our planning outreach and engagement is a process intended to incorporate all members of the community, including children, youth, young professionals, and working parents. We are very happy to receive tremendous support from our youth for this play. GSM (NZ) will bring together marginalised individuals with professional actors and technicians to create this play based on some real-life experience for community engagement.

GSM(NZ) is committed to making participation and the development of relationships as easy as possible. "Yogesh Patel Nu Vevishal " project will help us to involve more people to encourage more experience and engagement with arts and culture.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: New Zealand European, Indian

Promoting SmokeFree: This play is set in 1970, but all characters are non smokers. Even the lead character also says no when a girl ask if he smokes or not, and says its injurious to health. In real all our participants are non smokers if I'm not wrong as I haven't seen anyone going for a smoke while rehearsing since last 8 weeks.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$5,500.00

Requesting grant for: We are requesting funding herewith for programming cost. We have budgeted

this project where we need funds to hire a Hall, hire rehearsal place, her technicians from venue to set lights and sound, hire set props and action props, hire costumes and order from India which we don't get it from here, Publicity designing and printing with some admin cost.

If full amount requested is not able to be funded:

Cost of participation: Entry fee -\$10 to \$25.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,411.15	\$7,500.00	\$19,000.00	\$9,272.00

Expenditure item	Amount
Hall Hire - 20% of ticket collections (6shows)	\$3,000.00
Technicians - lights and sound-7days	\$1,750.00
Royalties –Script	\$600.00
Royalties – Music(need to contact to APRA)	\$750.00
Rehearsals (Hiring the place @ minimum rate)	\$3,116.50
Sets props & other payment	\$4,500.00
Wardrobe	\$2,500.00
Refreshment	\$3,000.00
Printing& designing	\$2,500.00
Publicity	\$3,500.00
Video recording for archive & evaluation	\$3,000.00
Cast & crew	\$6,880.00
Administration	\$1,500.00
Insurance	\$300.00
Miscellaneous	\$1,000.00
Contingencies @ 10%	\$3,514.65

Income description	Amount
250 tickets (minimum)@ \$25	\$6,250.00
125 tickets (minimum)@ \$10	\$1,250.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

The UpsideDowns Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivering the gift of speech to children with Down Syndrome

Location:	Varies based on the speech language therapist		
Summary:	<p>We are seeking funding to assist children in the Howick district to receive essential and individualised speech language therapy. Currently there are 6 families residing in the Howick area (excluding 1 on the wait list) with children ranging from 4 - 17 years old, this grant would pay for approx. 11 speech language therapy sessions for each child for the next year equalling a total of 66 sessions overall!</p> <p>Research states that since speech and language therapy skills are central to the development of mental abilities such as thinking, reasoning and remembering as well as social inclusion, it is essential that speech language therapy is a focus for parents, teaching and therapist from infancy to adult life.</p>		
Dates:	01/09/2017 - 01/09/2018	Rain dates:	-
Active participants:	6 families	Audience size:	6 children and their families, speech language therapists and others influenced as a result of this education.
Promotion:	Not stated		

Community benefits

Identified need:

A need has been identified through feedback from parents who have children with Down syndrome, especially the ones on the waitlist who are paying 100% of the cost - they see it as essential intervention and make sacrifices to justify the costs. The longer the children wait, the more disadvantaged they are at school, home and within the community.

Identified community outcomes:

The health of the community is enhanced through children receiving speech language therapy early which has a dramatic impact on the future outcomes for the recipients, their families and the greater community.

Speech language therapy assists children with school readiness and participation within mainstream school and society, creating more meaningful interactions. It assists children to develop and realise their potential. Receiving speech language therapy leads into an improvement in our kids ability to communicate which therefore increases their chances of gaining employment, integrating into the community and living independently later in life.

This grant would also assist with alleviating some financial strain on families within the area.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Children with Down syndrome have the opportunity to learn how to talk, read and write. Giving a

voice to children with Down syndrome improves the quality of life not only for these children but their families and wider community. Through increased communication there is an increase in understanding, potential for more meaningful relationships and the opportunity to eventually gain employment and live independently later in life.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: We are requesting funding for 6 families with Down syndrome in the Howick area. This funding will pay for approx. 11 speech language therapy sessions each for these children with a reimbursement rate of up to \$150 per session (as we cover 50% of a family's therapy costs to a maximum of \$2000 per year).

If full amount requested is not able to be funded:

Any financial contribution would benefit these children with Down syndrome in the Howick area. We have 124 children to cover nationwide with 3 extra families on the wait list. If all our registered families were to redeem their annual subsidies we would pay out \$248,000.00 excluding the 3 families on the wait list.

Cost of participation: The families fund 50% of speech language therapy costs up to \$2000. Families pay a \$50 annual membership fee which is deducted from their first subsidy.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$50.00	\$22,000.00	\$0.00

Expenditure item	Amount
Speech language therapy for 6 children for one year (reimbursed at 50%). These children are entitled to \$2000 of funding from the UpsideDowns Education Trust per year.	\$10,000.00

Income description	Amount
There is a \$50 annual membership fee which is deducted from their first subsidy.	\$50.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitemata Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. Papakura Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1614-315	Delivering the gift of speech to children with Down syndrome Papakura Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome Manurewa Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome Howick Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitakere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00

LifeKidz Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes

Location:	The Depot, 2r Bells Road, Pakuranga		
Summary:	To run an after school, school holiday programme for children with disabilities/special needs aged from 5 years to 21 years and Community Participation Day Programme for young adults with disabilities/special needs aged from 18 years and over. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide a quality focused respite service within the community.		
Dates:	03/10/2017 - 31/01/2018	Rain dates:	-
Active participants:	250	Audience size:	60
Promotion:	Not stated We advertise our programme in the local newspapers, on our website, at local schools and with newsletters to families and carers.		

Community benefits

Identified need:

We have noticed a major gap in the services for transitional programmes for young adults leaving school. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

To train support workers to understand about the issues that face children and young adults and families with special needs.

To provide a team of trained carers, we include all participants in many sporting and social activities in house and out in the community. To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also

make fantastic use of the fitness centres in the area.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near where we operate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	-	-	-

Financial information

Amount requested: \$15,000.00

Requesting grant for: To go towards part of the wages for our amazing youth workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our programmes opportunities that they may not otherwise get a chance to partake in.

If full amount requested is not able to be funded:

Any contribution would be greatly appreciated.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$113,647.50	\$73,150.00	\$0.00	\$9,000.00

Expenditure item	Amount
Resources	\$4,500.00
Youth Worker Wages	\$109,147.50

Income description	Amount
Fee charged for attendance for 55 clients @ \$38 per day	\$73,150.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Follow up	Undecided \$0.00
LG1607-206	LifeKidz holiday programmes and after school programme Howick Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
MO15-1036	LifeKidz summer holiday programme, youth workers' wages Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
HK15-1005	wages for youth workers for 30-day summer school holiday programme Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$11,000.00
SHP15-1004	four school holiday programmes between September 2014 and July 2015 2014/2015 School Holiday Programme Fund - Overdue Accountability	Approved \$5,800.00
HW14_100021	December/January Holiday Respite Programme- youth worker wages LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00

Howick Returned Services Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	<p>None identified Our Patron here at the RSA is Adele White from the Howick Local Board, she has no control over the day to day running of the club this is purely an honour position</p> <p>Jim Donald is also our honorary Padre again he has no control over the day to day running of the club and is also an honorary position</p>		

Project: RSA upgrade of Sound System

Location:	25 Wellington St Howick		
Summary:	We would like to upgrade our sound system so that we can offer a reliable system to the the local community groups that currently use the club, this will have added benefits to the area as there are very few venues of our size which can cater for large community organisations and events for get-togethers and fundraising		
Dates:	01/09/2017 - 10/09/2017	Rain dates:	-
Active participants:	this could annually range in the thousands that use the club	Audience size:	4
Promotion:	<p>Not stated This will be part of our updated functions/small business packages available to all local groups.</p> <p>We will also be advertising on all our current social media platforms</p>		

Community benefits

Identified need:

For the community and local organisations to keep being able to use the RSA as a focal point for fundraising activities

Identified community outcomes:

To have an updated and reliable venue for future community functions.

This will add value to all of the events that local community charities currently hold here, for some this is a valuable and in some cases the only way they can fundraise without relying on other forms of funding.

This will also allow one of the oldest recognised landmarks of Howick to continue providing a safe and friendly venue for all ages and race from within the community

Alignment with local board priorities:

- Share and celebrate our culture through events
- Share and celebrate our culture through events

By offering a cultural and neutral event site for any community organisation to utilise and benefit from utilisation of a safe modern venue which will allow them to fundraise for events to keep their organisations going

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$20,000.00

Requesting grant for: The upgrade of our current sound system which has not been upgraded since last century

If full amount requested is not able to be funded:

We would hope that a major part of this project could be funded as we have very few funds that we can release to fund the project ourselves

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$770.00	\$0.00	\$2,000.00	\$2,500.00

Expenditure item	Amount
Cost of our staff as most of the work will be out of hours and take place over a week	\$770.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchasing Digital Talking Books

Location:	Auckland Wide		
Summary:	The running costs of the library totals approximately \$684K a year which we cover. The library does not receive any funds from government contracts and purchasing new titles is completely reliant upon grants received from funders. We aim to purchase 1000 new titles this year but that really is only a drop in the ocean compared to all of the books that are out there! Some of our library users are avid readers, and may read 6 or 7 books a week so it's important for us to have plenty of fresh reading material. The average price of each book is \$800 per book.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
Active participants:	2600	Audience size:	10
Promotion:	Not stated		

Community benefits

Identified need:

We carry out annual surveys of members and record the amount of loans requested per city. Last year's library user survey showed that although the service is the most highly rated of all Blind Foundation services, a wider and more current range of titles is needed.

Identified community outcomes:

Local public libraries cannot cater to the low or no vision public and the different formats that are required so the Blind Foundation library plays a critical role in education and supporting development in literacy, reading and learning. People who lose their sight also lose options when it comes to participating in former recreation, work and socialisation activities so are prone to experiencing feelings of disempowerment and isolation. Consequently with much more free time and less to fill it, talking books fill a large gap and many library users are voracious "readers". The Library service is the most highly rated service by members, with a rapidly growing wishlist.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities

233 blind or low vision residents live within the Howick Local Board area, with over 60% being over the age of 65. For older adults, loss of vision can cause depression brought on by difficulty participating in social, recreation and leisure and loss of independence. Our library plays a large role in providing these individuals with educational and recreational books to enable them to feel connected and participate in their communities. With a contribution from the local board, we will be able to add material that is current, topical and diverse, thereby increasing member's participation in leisure and recreational activities.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	12%	24%	64%	-

Financial information

Amount requested: \$3,000.00

Requesting grant for: To buy books with enough licences for multiple users to borrow simultaneously. The cost is approximately \$500-\$2,000 per book, depending on the supplier and the book title.

If full amount requested is not able to be funded:

The target budget for the year is \$250,000 and orders are placed to the value of the funds raised when the amount has accrued over \$30,000. The last orders amount to \$33,043.92.

Cost of participation: Lifetime membership is \$50 donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$205,850.00	\$0.00

Expenditure item	Amount
Digital Talking Books @1064/bk	\$20,000.00
Digital Talking Book @ \$1415/bk	\$20,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD17-25	Innovative solutions to transport for blind and low vision members in community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Review accountability	Approved \$1,500.00

QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,500.00
LG1719-114	Community Volunteer Recreation programme supporting people with sight loss Waitakere Ranges Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1713-117	Community, volunteer recreation programme supporting people with sight loss Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Review accountability	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Project in progress	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Review accountability	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind Puketāpapa Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind Regional Community Development - Declined	Declined \$0.00
HM15_2026	Blind Foundation Counselling Service Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2	Declined \$0.00
SCF15_2014	Blind Foundation Counselling Service North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2010	Adult counselling services (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2015	Adult counselling services (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2018	Counselling services (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2016	Adult counselling (Mangere-Otahuhu) Mangere-Ōtāhuhu Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_141500067	Counselling Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
OKI1415_100022	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
IRCF14/15 026	Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WHK1415_100001	Library Services & DAISY players LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
OKI1415_100002	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100001	Library Services & DAISY players LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WTA1_14150023	Library Services & DAISY players Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500015	Library Services & DAISY players Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500037	Library Services & DAISY players Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM14_2029	Blind Foundation Counselling Service LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014	Declined \$0.00
MR14_100001	Digital audio books for accessible library service (Manurewa) LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

South East Auckland Senior Citizens' Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Elderly Citizens' Bonding Trip to Taupo and Mt Ruapehu

Location:	Taupo & Mt Ruapehu		
Summary:	Overnight Bus trip with elderly members facilitating member bonding and eliminating boredom and isolation, Visiting sites to increase members' awareness New Zealand flora and fauna. Exposure to Maori and other cultures.		
Dates:	21/10/2017 - 22/10/2017	Rain dates:	-
Active participants:	75	Audience size:	11
Promotion:	Not stated		

Community benefits

Identified need:

A similar trip to Rotorua was undertaken in May 2017. It was very successful in facilitating member bonding, enabling people of similar age group spending quality time together hence improving their quality of life by reducing boredom and loneliness. This had a positive effect on the mental status of members and there is an over whelming interest/request for the trip to Mt Ruapehu and Taupo.

Identified community outcomes:

- Active and healthy seniors, both physically and mentally, of our local community.
- Section of the community who will be more aware and familiar of their environment and New Zealand Flora and Fauna who otherwise will not accomplish them due to their age.

Alignment with local board priorities:

- Share and celebrate our culture through events
- Increased participation of people in sport, leisure and recreation activities

Encouraging members to take active parts in cultural events and supporting the young members of the family to be physically active through exercise and participating in sports

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: Indian

Promoting SmokeFree: It will be promoted during speeches and talks delivered to the members during the bus ride so that the no smoking messages can be delivered to their off

springs and grandchildren. The gathering will strictly be smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	5%	95%	-

Financial information

Amount requested: \$6,500.00

Requesting grant for: Transport and accommodation

If full amount requested is not able to be funded:

Accommodation

Cost of participation: Members will be required to contribute up to \$100 each for food

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,400.00	\$4,900.00	\$0.00	\$4,900.00

Expenditure item	Amount
Transport	\$3,000.00
Meals (Dinner x1 & Lunch x2)	\$4,900.00
Motel Accommodation for 49 people	\$3,500.00

Income description	Amount
Member Levy for Lunch x2 and dinner x1 at \$100/member	\$4,900.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1713-216	Overnight road trip to Rotorua Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$1,500.00
SIF14_2056	SEASCA 10th Jubilee South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00

Cession Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified We have a conflict of interest with Mike Turinsky (CEO of Young Life) being on the Botany subdivision of the Local Board. We collaborate closely with Young Life in our youth programmes and services.		

Project: Wrap around support to at risk families in our community

Location:	The Depot, Sir Lloyd Drive, Lloyd Elsmore Park		
Summary:	Cession Community Trust has identified an opportunity for early intervention family support that is not currently being met through other support opportunities. We seek a grant which would fund 40 x 3 hour packages to enable wraparound family support building on our existing tri-weekly playgroup sessions and whanau-focussed events. Each 3 hour package will include a needs assessment of at risk families, a face to face consultation, referral to other community services or identification of available resources and follow up consultation. The outcome of this project will be strengthened families demonstrating enhanced resilience who can better contribute to our community.		
Dates:	16/10/1917 - 15/10/1918	Rain dates:	-
Active participants:	160	Audience size:	3
Promotion:	Not stated We will advertise wrap around family support packages being available within Cession Community Trust's existing programmes and services, as well as in other community focused programmes run out of The Depot community facility.		

Community benefits

Identified need:

Cession Community Trust runs various community programmes aimed at strengthening families. We are observing the following factors:

- Social isolation arising from recent international immigration and regional migration to the Howick Ward area (the
- 2013 census reveals nearly 50% of local residents were born outside NZ);
- Lack of access to services and community networks, particularly the impact of immigration and dormitory suburb
- realities on full time parents and caregivers;
- Emergence of nuclear family as normative social unit and housing market pressures requiring double income
- streams, is leading to family dislocation and reducing extended family influence in family settings;
- Social isolation of professional women returning to the home environment;
- * Deficit in relational and parenting skills leading to family instability

Identified community outcomes:

- 20-40 families will be targeted for early intervention support
- Families are provided with emotional support in times of crisis or transition
- Families receive practical help with meals, childcare, housework, transport etc during crisis events

- Children experience a stable home environment during times of transition or crisis
- Opportunities for early intervention are identified through a needs analysis
- Whanau relationships are assisted and people empowered to make long term positive changes
- Parents and caregivers gain access to community services and resources

Packages of wrap around support to at risk families in our community will strengthen whanau, and create resilient people who can better contribute to our community.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- The essence of our project is providing support to families who are in need, crisis or transition. By strengthening whanau, this better equips people to contribute to our community. When we create and support healthy and stable home environments for young people, we create opportunity for them thrive in their development and other opportunities they encounter.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: All of the Cession Community Trust programmes run out of The Depot are smoke free. If clients are smokers who wish to stop, this is an issue that we will refer to Quitline, as well as offering wrap around support during the quitting process.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$3,000.00

Requesting grant for: We are requesting the Howick Local Board to fund 3 hours of support to 40 families or whanau. Each package of support will include identification of the need, a needs assessment, face to face consultation, referral to other community services or identification of resources available and follow-up.

If full amount requested is not able to be funded:

The number of interventions would be reduced pro rata.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,836.00	\$0.00	\$0.00	\$836.00

Expenditure item	Amount
40 x 3 hour packages @ \$25/hr	\$3,000.00
Overheads as per attachment	\$836.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1707-317	Bubble Soccer Youth Event and Generic Youth Event Advertising Howick Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,061.00
CCS17_1_075	Stations of the Cross 2017 Creative Communities Scheme 2017_1 - South Assessment Committee	Approved \$4,000.00
QR1607-413	Easter Egg Hunt Howick Quick Response, Round Four, 2015/16 - Review accountability	Approved \$485.00
QR1607-414	Aotearoa Christmas Howick Quick Response, Round Four, 2015/16 - Acquitted	Approved \$335.00
QR1607-407	Halloween Carboot Party Howick Quick Response, Round Four, 2015/16 - Acquitted	Approved \$760.00
CCS16_1_136	Stations of the Cross Creative Communities Scheme 2016_1 - Acquitted	Approved \$4,258.74
HK15-2013	Three youth focussed events, and the Halloween Car-boot Party family event at The Depot. Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,494.00
00093	Stations of the Cross Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
HK15-1029	INSIDE OUT 2015 Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,200.00
CCS14_100040	Stations of the Cross Creative Communities Scheme 14_1 - Acquitted	Approved \$3,000.00
HW14_100006	Depot Shared Services - Media Project LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$4,255.00

The Christian Outreach Centre New Zealand Trust (ta Citipointe Church)

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Christmas Hamper drive

Location:	9 Rylock place		
Summary:	We will be delivering food hampers to local Howick and Pakuranga families are struggling financially or are experiencing hardships. These hampers will give parents and children hope and support through this period. It will also serve as a bridge to build relationships with local schools and families which may offer more opportunities to further support them.		
Dates:	20/12/2017 - 21/12/2017	Rain dates:	-
Active participants:	50 families	Audience size:	20
Promotion:	Not stated Primarily through social media (Facebook & Instagram), word of mouth and weekly meetings.		

Community benefits

Identified need:

Through Tavai Karapani, Area Manager at Housing New Zealand, we are able to identify the families that are experiencing hardship.

During the Christmas period there are many families in the local area that struggle financially.

Identified community outcomes:

To serve and support families in need by giving out 50 hampers. This may open up more opportunities for future support or even connect them to professionals that can be of greater assistance.

Alignment with local board priorities:

- Share and celebrate our culture through events
- People are supported to lead and develop projects and create opportunities for young people

We believe that New Zealanders are generous, supportive and accommodating people. By assisting those who are in need, we also remind them of the culture of our nation.

Collaborating organisation/individual	Role
Housing New Zealand Area Manager	Support with identifying vulnerable families
Local Primary Schools	Support with identifying vulnerable families

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$3,000.00

Requesting grant for: The items needed for the hampers only, eg. Bags, food, drinks

If full amount requested is not able to be funded:

There is only one part of the project that needs funding. Which is the cost for buying the items needed in the hampers. We are hoping to receive the 3000 for 75 hampers. Our members will be contributing financially as well as through time resources

Cost of participation: No charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000.00	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
75 Hampers @ \$40 per hamper	\$3,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-138	Awakening Camp 2017/2018 Howick Local Grants, Round One	Undecided \$0.00

The Christian Outreach Centre New Zealand Trust (ta Citipointe Church)

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Awakening Camp

Location:	Waihi Beach Christian Camp, 66 Seaforth Road, Waihi Beach, 3611		
Summary:	This camp is targeted at the youth and young adults within our community. The purpose is to empower the next generation to make positive life choices, grow in their personal development, and instill leadership skills for these young people to be a voice of change within our culture and community. All this is done through a program that is fun, safe, life-changing and excellent.		
Dates:	05/10/2017 - 07/10/2017	Rain dates:	-
Active participants:	90	Audience size:	5 or 6
Promotion:	Not stated Social media, announcements within our church services, word of mouth.		

Community benefits

Identified need:

Personal development will always be a need for the youth and young adults in our community. We aim to fulfil this need in the fun and engaging form of a camp so that the aspects of personal development that we impart make a greater impact on those benefits from them.

Identified community outcomes:

We aim for this to be an opportunity where young people gather together to learn, share, and have fun so that when they return to the community, they would bring back a culture of positive change and lead their lives in a way that is constructive, uplifting and full of love for those around them.

Our youth will be equipped and inspired in order to lead others around them.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

Our target demographic for this camp is for young people. Therefore we would be supported directly to lead and develop this project. We will be encouraging our young people greatly to participate in sport and recreational activities as this project is a camp.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: We do not encourage smoking as an organisation therefore this will be openly communicated at our events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	100%	-	-	-	-

Financial information

Amount requested: \$3,625.00

Requesting grant for: Sponsorship for the individuals that would come to this camp.

If full amount requested is not able to be funded:

A contribution towards some of the costs, so that we can part sponsor youth from families that are unable to afford the full amount.

Cost of participation: Registration is \$145 per person.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,383.49	\$0.00	\$0.00	\$4,384.00

Expenditure item	Amount
Camp Accommodation	\$2,304.35
The Lodge (onsite facility hire) \$385 per night x 2 nights = \$770	\$669.57
Our guest speakers accommodation during camp \$350	\$304.35
Trailer hire to transport gear - \$351 incl. GST	\$305.22
Sound & Lighting set up - \$800 for sound	\$800.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1807-133	Christmas Hamper drive 2017/2018 Howick Local Grants, Round One	Undecided \$0.00

Father and Child Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Mauri Ora Fathers Circle

Location:	Community Room 3, 83 Church Street, Onehunga, Auckland 1061		
Summary:	<p>We provide personal support, Mauri Ora Group Support, emotional and practical support around family situations.</p> <p>This often includes loss, grief, acceptance, attendance at Family Group Conference/lawyer/Ministry for Vulnerable Children, Oranga Tamariki meetings with clients – we advocate and empower dads to attend themselves.</p>		
Dates:	01/09/2017 - 31/08/2018	Rain dates:	-
Active participants:	300	Audience size:	5
Promotion:	Not stated See attached flyer, also on Facebook and website		

Community benefits

Identified need:

In the last 12 Months, we have helped over 300 new clients (dads have come to us for help). On average clients will visit 5 times for support and we will make at least one offsite meeting in support. By providing support to dads and organisations that want safer children in safer communities and less domestic violence there needs to be a shift in the amount of support given to parents in particular fathers. When parents, adults stop being violent to one another. When fathers see themselves as equals with equal responsibilities. When shared care or co-parenting is the normal expectation.

Identified community outcomes:

Social services are created as a response to the social need. Our communities need for Great fathers as much as they need great mums. Children are our future and we need to nurture that future by supporting those who care for them, educating those who need knowledge and creating an environment that celebrates and supports all parents/caregivers.

Father and Child is a very small organisation with a big challenge and that challenge is to enable a community to respond to the needs of its fathers in ways that create enduring outcomes for their families and community.

New Zealand deserves to have first world health care, first world education and first world parenting. High domestic violence rates, teenage pregnancy, teen suicide, dad less children and male suicide could all be reduced with initiatives that provide more support. Many of our clients have come from dysfunctional families.

Alignment with local board priorities:

- Share and celebrate our culture through events
- People are supported to lead and develop projects and create opportunities for young people

Functional/Operational – supporting community groups to have accessible facilities that will enable the delivery of well-being services.

Supporting efficiency and excellence in the community sector through supporting capacity and capability building including support for volunteers.

Services, programmes and projects that support the wellbeing of youth rangatahi, children, kaumatua and families –whanau and people promotion of safe, self-sustaining and inclusive communities.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Auckland Council approved a smoke-free policy in 2013 aimed at making public outdoor spaces smoke-free across the Auckland region.

We can encourage a smoke free Group Meeting by adding this to our Flyer

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
80%	20%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	20%	60%	20%	-	-

Financial information

Amount requested: \$2,000.00

Requesting grant for: Hire of Community Room, printing and distribution of Mauri Ora Flyer

If full amount requested is not able to be funded:

Printing

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,094.62	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
6000 Flyers	\$634.62
Hire of Community Room	\$5,460.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
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QR1814-109	Father and Child Trust Support Service 2017/2018 Papakura Quick Response, Round One - Submitted	Undecided \$0.00
QR1810-118	Father's Mauri Ora Circle 2017/2018 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
QR1805-117	Father and Child Trust Support for Fathers 2017/2018 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
LG1811-101	Father and Child Trust Support Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
MT1_141500068	Father and Child Trust Support Service Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CDC15-1027	Father and Child Trust Support Service Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
IRCF14/15 019	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WH15_1018	Father and Child Trust Father's Support Service Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MT1_141500019	Father and Child Trust Father's Support Service Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
HK15-1020	Father and Child Trust father support service Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MO15-1024	contribution towards salaries for the provision of the fathers' support service Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1	Declined \$0.00
MO15-1024	contribution towards salaries for the provision of the fathers' support service Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1	Declined \$0.00
PA15-1015	contribution towards salaries for the provision of the fathers' support service Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1022	Father and Child Trust support for Fathers service Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1022	Father and Child Trust support for Fathers service Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CGF15_1040	Father and Child Trust Support Service for Fathers North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
OP15-1014	Father and Child Trust support service Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1	Declined \$0.00
YPF15_1017	Father and Child Trust West - Youth Programme Fund, 2014/2015 - Declined	Declined \$0.00
MT14_100007	Father and Child Mauri Ora Fathers Circle Maungakiekie-Tamaki Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_100019	To provide fathers, families and organisations with information and improve the effectiveness of fatherhood Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00

Korean Positive Ageing Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Healthy Living Project

Location:	Badminton class is held at NZ Badminton Centre. the address is 443 East Tamaki Road, East Tamaki, Auckland. TaiChi class_ Highland Park Community House where is 47 Aviemore Drive, Highland Park.		
Summary:	<p>The aim of this project is to support Korean families maintain and encourage to be physically active and engage with the community.</p> <p>Healthy Living Project is Badminton and TaiChi classes.</p> <p>The Badminton class, every Thursday 7-9pm, around 15-35 people join not only playing badminton but also social network which is really beneficial.</p> <p>TaiChi class, every Monday morning 10:30-11:30am seniors get together from all different ethnic groups. Also TaiChi class brings seniors to the community and engaged and a great start on Monday morning fresh.</p>		
Dates:	01/09/2017 - 01/09/2018	Rain dates:	-
Active participants:	1500	Audience size:	1300
Promotion:	<p>Not stated Our activities are on the local paper such as Eastern Courier, Korean magazines and websites</p> <p>Please, find attached file, some TaiChi activities</p>		

Community benefits

Identified need:

KPACT is the only organization that supports Korean community in Manukau area. Since KPACT commenced our service many Koreans expressed the needs of community activities and learning opportunities.

KPACT appreciated seed funding from Howick Local Board and partial funding by Lottery grant which enabled us to initiate Badminton class on June 2014.

Since then, the project resulted in a positive impact for Korean community, to not only combat social isolation but also enabled participants to enhance in a holistic way of well-being and social connections.

TaiChi class, led by Stacy Shramana who is a TaiChi Master to teach gentle exercise with breathing and how to be active and well balanced. All participants expressed and noticed improvements in their health.

Identified community outcomes:

This Healthy Living Project will help participant's not only Korean residents but also local seniors are active, healthy and sense of belonging and connected community. Through this project, engaged with people and community that lead less social isolation and feeling of supportive each other.

We often share what happens in our community such as elections; shape our Auckland and local board plans, events, information of inorganic collection and community safety news with those who

participate in our project. They obtain information and enable them to access their needs and actively participate in community activities.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

Howick Local Board priorities are about “Increased participation of people in sport, leisure and recreation activities” which is exactly what Healthy Living Project offer to Korean families and wider local community. Also, our project is aligned with “People are supported to lead and develop projects and create opportunities for young and older people”.

The Badminton class is open to all age groups from primary students to seniors in their 70’s come with their family and TaiChi class is open to the wider community.

Collaborating organisation/individual	Role
Community TaiChi /Instructor Stacy	TaiChi Master
Eastern Courier/ Reporter	Promotion our activities
Highland Park Community House/ Manager Jennie	TaiChi Venue
NZ Badminton Centre	Badminton court
Korea Town, Korea Post and Korean magazines	weekly promotion of our activities

Demographics

Māori outcomes:

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Firstly, as manager myself and KPACT’s board members, volunteer working staffs will need to learn about Auckland Council Smoke-Free Policy via online or MOH Smoke-free law. In order to raise awareness of the Smoke-free law in the Korean community, KPACT will have a community workshop at Silver School in term3 or 4, 2017.

From the workshop, we expect to learn how smoking harms us, how it affects our health and how much of a health threat second-hand smoking is.

If there is a brochure, pamphlet or useful handouts we will share and promote it to the community and our classes.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$5,500.00

Requesting grant for: Funding will cover for TaiChi venue costs, instructor fees, Badminton court costs for year.

If full amount requested is not able to be funded:

We would prefer funding for badminton and class.

It is our only supporting sports program and is crucial for our community. Not only it helps keep people physically active but also builds social bonding. We hope to continue to carry on with this project.

Cost of participation: Volunteers will support the two classes for smoothly running the projects. Badminton coaching staff will assist beginners and warm up & cool down exercises in the each session. Requested participant entry gold coin donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,830.00	\$2,330.00	\$0.00	\$0.00

Expenditure item	Amount
Badminton courts for 1year	\$4,890.00
TaiChi venue hire & instructor fee	\$2,220.00
admin,photo copies & promotion	\$720.00

Income description	Amount
Koha/volunteer contribution	\$2,330.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS17_2_234	Korean Calligraphy Learning Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$1,500.00
CCS17_2_233	Korean Cultural Development Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,003.33
QR1707-120	Healthy Living Project Howick Quick Response, Round One, 2016/17 - Declined	Declined \$0.00
LG1707-123	Multicultural Event Howick Local Grants, Round One, 2016/2017 - Accountability overdue	Approved \$600.00
LG1607-252	Healthy Living Project Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00
CCS16_2_171	Korean Calligraphy Learning Creative Communities Scheme 2016_2 - South Assessment Committee	Approved \$3,000.00
CCS16_2_102	Korean Cultural Development Creative Communities Scheme 2016_2 - South Assessment Committee	Approved \$5,000.00
HK15-2031	Healthy Living project Howick Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Requested	Approved \$4,000.00
CCS15_2_091	Korean Cultural Development Creative Communities Scheme 2015_2 - South Assessment Committee	Approved \$4,500.00
00262	Korean Cultural Development Creative Communities Scheme 2015_1 - South Assessment Committee	Declined \$0.00
SIF14_2053	Healthy Living project South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$1,500.00
CCS14_100210	Korean Cultural Development Creative Communities Scheme 14_1 - Acquitted	Approved \$2,800.00

Pakuranga Young Mariners

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Young Mariners National Easter Regatta

Location:	In 2018, the Pakuranga Unit will be the hosts for Easter regatta, which will be held on Motuihe Island in the Hauraki Gulf.		
Summary:	The highlight of the year for most Young Mariners is our Easter Regatta, where approximately 300 girls, leaders and their families from all around the North Island come together for four days of friendly competition. During the regatta the girls set up their own campsite without any adult assistance, rig boats, sail, swim, row, kayak, shoot and perform skits. The girls are also awarded trophies for seamanship (boat safety and care), friendship, leadership. The regatta is a great experience for the girls and one they truly look forward to each year.		
Dates:	29/03/2018 - 03/04/2018	Rain dates:	-
Active participants:	Approximately 300	Audience size:	150 Young Mariners and approximately 150 Parents and siblings
Promotion:	Not stated We certainly plan to acknowledge the sponsors of the regatta by inclusion of banners at the campsite and on the local and national Young Mariners Websites. We expect to receive many contributions from financial to advice, food tents and logistical help. We are only at the early stages of approaching people and organisations for support. We are very happy for the inclusion of photographs of the activities etc from the event on the sponsoring organisations media presence (once approved by parents).		

Community benefits

Identified need:

The Easter regatta is a highly anticipated annual event in the Young Mariners calendar. In 2018, the Pakuranga Unit will be the hosts for Easter regatta. We have consulted with the National body and the other Young Mariners troops and they are very excited about the prospect of an Island adventure. This location was chosen because we believe that it provides the ideal base for a truly memorable regatta. Motuihe Island will give girls the opportunity to experience New Zealand's beautiful natural environment. Young Mariners have never held a regatta on an island before due to the additional costs and logistics required. However, we believe that the extra effort will be highly rewarding for all participants.

Identified community outcomes:

The opportunities that Young Mariners provide through their annual regatta:

- Empower girls to challenge themselves and develop their confidence through water activities such as sailing, kayaking, rowing, swimming and lifesaving.
- Develop leadership capabilities and responsibility in girls through looking after younger members, their boats and equipment.
- Foster friendship and teamwork skills through camping events, friendly competitions, and team

games.

- Teach girls important life skills such as first aid, life-saving, water safety, seamanship and survival in the outdoors.
- Encourage girls to enjoy, respect and nurture our natural environment.

Because this is a National regatta the outcomes reach much wider than our local community building bonds between young mariners from the troops across the north Island.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

This project specifically targets young girls/women (aged 8-19) giving them opportunities for leadership, challenging them through competition and the requirement that they are independent while at Easter regatta. Leadership is a valued skill in mariners and we even have two trophies that recognise a junior and senior girl who have special leadership skills. Through the skills developed at Mariners, many girls become strong and capable leaders. Mariners demonstrate community leadership by becoming Unit leaders themselves; participating in ANZAC day services, habitat restoration and beach clean ups; and volunteering for organisations such as Coastguard and Surf Lifesaving.

Collaborating organisation/individual	Role
Coastgard	Safety advice
DOC	assistance with the camping site and advice re toilets and other important logistics

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a rule at the regattas that there is no smoking on the campsites, the activity sites, or in proximity of the Young Mariners. None of our Young Mariners smoke. We would be very happy to more actively promote the smoke free message.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	100%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	70%	30%	-	-	-	50%

Financial information

Amount requested: \$5,163.00

Requesting grant for: We are requesting funding for the hire of a generator to provide electricity of lighting and cooking on the Island (1963.00).

We are also applying for funding for half of the quoted cost of the Ferry to take the participants to the Island (1/2 of \$6400).

If full amount requested is not able to be funded:

We would be delighted with any contribution. The ferry 1/2 funding would be excellent. Please note we have attached an estimated budget for the regatta. The cost may move a bit and we will be actively seeking food donations through commercial suppliers. The Franklin club who organised this years regatta cut their food cost considerably through donations.

Cost of participation: Yes the cost of each participant is \$100 for the regatta. This is kept to a minimum through fundraising and any Young Mariners that have difficulty finding the funding are supported.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,760.00	\$37,060.00	\$18,175.00	\$5,000.00

Expenditure item	Amount
Generator hire	\$1,963.00
Estimated budget for overall project minus generator Hire and 1/2 ferry	\$50,597.00
Passenger ferry	\$3,200.00

Income description	Amount
300 participants camp fees (see attached overall budget estimate)	\$37,060.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
SIF14_2021	coastal medic first aid course South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$2,000.00

Eastgate Christian Centre

Under the umbrella of Baptist Union

Legal status:	Not for profit community group	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The Christmas Walk Through

Location:	Eastgate Christian Centre, 5 Ben Lomond Crescent, Pakuranga		
Summary:	To provide a positive experience for the greater East Auckland community and beyond with a Christmas theme that is entertaining, enjoyable, family friendly and is free. The church is covered in lights and they all are synchronised to the sound of festive music and a commentary. The community are also invited to a twenty minute Walk Through experience of four scenes inside the church where actors and colourful sets portray a fun and interactive message that explores the meaning of Christmas. Afterwards there is free drink and mince pies if people want to stay/ relax in our café area where children get free face paintings and where free photos are taken for those wanting to dress up in costumes.		
Dates:	18/12/2017 - 23/12/2017	Rain dates:	18/12/2017 - 23/12/2017
Active participants:	10,000 (6,000 coming through the Walk Through and the balance coming to see the lights)	Audience size:	250 (approximately)
Promotion:	Not stated Promotion and advertising will be via the following medians: <ul style="list-style-type: none"> - Flyers - Mailbox drops - Street signs (in approved sites only) - Community notice boards - Local Newspapers - Social Media 		

Community benefits

Identified need:

Based on the fact that even though the Walk Through has been running for 11 years now, we are continuing to see record numbers in attendance. Last year we calculated approximately 10,000 turned up with 6,000 coming through the Walk Through and the balance coming to see the lights. We know from observation and feedback that there are many who are drawn back year after year, bringing neighbours, friends and family for the first time and treating the event as an annual commitment.

Identified community outcomes:

We feel it is important to not only have essential needs covered in the community eg, education, teaching, learning etc. but also for the community to come together as one to celebrate each other's culture, ethnicity, talents. There should be events where we can develop the relationships being built in the local area. We can see this being achieved by the community attending these events regularly and still wanting to attend.

Alignment with local board priorities:

- Share and celebrate our culture through events
- Grow our arts, culture and music

Through this event we are drawing the community together and bringing all variations of cultures and ethnicities to one location to be part of a community event as one. By bringing everyone together we are celebrating the diversity of cultures represented in this community. We are connecting people in a fun way.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Apart from the smoke free message being included on all promotional flyers and some form of advertising, as each 'group' of 70 enter the building for the performance, they will be briefed on certain health and safety protocols that will include the 'smoke free' message.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$7,500.00

Requesting grant for: We are requesting funding for general incurred costs eg, new and replacement lighting, props, technical equipment, costumes and catering expenses. The public response over the past 11 years has grown exponentially and surprised us with the number of loyal people returning year after year. To keep the event fresh and appealing requires funding at a level that we are finding challenging to sustain. We still remain reluctant to ask for donations as feedback from the community has been incredibly positive at the free admission commenting how refreshing it is.

If full amount requested is not able to be funded:

Our top priorities with each Walk Through are the replacement and purchase of new lighting for both the outside and inside sets and advertising. If the local board can only fund one part of this grant request, we would appreciate their contribution towards our advertising and promotions of this event (\$4,000).

Cost of participation: Free entry - no cost to the public

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,961.00	\$787.00	\$0.00	\$5,674.00

Expenditure item	Amount
Photocopying	\$217.00
Catering	\$3,966.00
Lighting	\$3,405.00
Technical equipment	\$2,200.00
Costumes	\$15.00
Advertising	\$4,158.00

Income description	Amount
Donations (given during the event)	\$787.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1707-206	Eastgate Christian Centre Community Dinners Howick Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1607-213	The Autumn Carnival Howick Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$6,000.00
LG1607-212	Christmas Walk Through Howick Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$5,000.00
QR1607-402	The Autumn Carnival Howick Quick Response, Round Four, 2015/16 - Withdrawn	Withdrawn \$0.00
LESF00063	Eastgate Christian Centre Christmas Walk Through 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,000.00

Elm Park School

On behalf of Howick Pakuranga Principal's Association

Legal status:	Other: School	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kohanga Festival

Location:	Somerville Intermediate School, 39 Somerville Road, Howick		
Summary:	The Koanga Festival is a Spring Festival which is heralded by the blossoming Kowhai Tree. It is a time of joining together and combining efforts to plant for the next harvest. Twenty five years ago this festival was established to provide a platform for the presentation of Maori arts by Maori for Maori and despite the intervening time and great growth in Maori theatre, the need for more platforms for Maori art, outside of the popular Matariki Season, it still present.		
Dates:	02/09/2017 - 02/09/2017	Rain dates:	-
Active participants:	200+	Audience size:	37 schools will be involved that have confirmed.
Promotion:	Not stated In local papers and through the school's individual newsletters.		

Community benefits

Identified need:

This is a tradition in the East that has grown over the years. The local Howick Marae is supporting Te Reo and Te Kanga in the area.

Identified community outcomes:

Increased participation from schools in the Koanga Festival.

More support from the community.

More knowledge of skills and understanding of Maori culture, singing and action songs.

Alignment with local board priorities:

- Share and celebrate our culture through events
- Grow our arts, culture and music

Through growing our arts and culture by including and celebrating diversity.

Collaborating organisation/individual	Role
Groups of children from each of the schools Kapa Haka will perform a series of songs and actions throughout the day.	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Improved outcomes for Maori include raised profile for Maori culture and traditions which are celebrated in our area.

Improved self-efficacy for Maori students in our school.
 Creating opportunities to engage with their cultural knowledge forms and practices.
 Having their identity, language and culture valued.
 Having skills, knowledge, they need to raise other cultures awareness in NZ.
 Performing in familiar social and cultural environments that enhance learning.

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: There is a no smoking allowed at the school. Signs are visible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$4,000.00

Requesting grant for: To support the schools hosting this festival. Somerville is the host in 2017.

If full amount requested is not able to be funded:

Cost of participation: No this is done by Koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,280.00	\$2,000.00	\$0.00	\$1,451.00

Expenditure item	Amount
Stationery and printing	\$1,700.00
Stage Hire	\$880.00
Cleaning	\$900.00
Bin Hire	\$400.00
Prizes and Gifts	\$300.00
Furniture Hire	\$600.00
Plant Hire	\$500.00
Security	\$2,000.00

Income description	Amount
Koha Collection	\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1707-401	50th Jubilee Celebration for Elm Park School Howick Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,000.00
EIF14_1029	Native Bush Garden Environmental Initiatives Fund 2014 - Application Assessment - Biodiversity	Approved \$1,000.00

CrossNet Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The Great Christmas Show

Location:	The Picton Centre, 120 Picton St, Howick		
Summary:	The Great Christmas Show is a free show targeted at the whole family, started 13 years ago. It incorporates a magical walk through, theatrical variety show, pantomime, carols and nativity scene. The ground floor of the Picton Centre is transformed into an interactive storyland and continues upstairs to the auditorium where the community enjoy a magical Christmas experience. The Howick Ward come together to celebrate this happy season. The show has attracted nearly 22 thousand people over the 13 years it has been running. It is about bringing people together – for those putting the show on to those attending.		
Dates:	07/12/2017 - 10/12/2017	Rain dates:	-
Active participants:	2000	Audience size:	120
Promotion:	Not stated through the local paper, flyers, posters previous attenders and facebook		

Community benefits

Identified need:

This event has run for 14 years with an attendance of approx 2000 people every year. People talk about, ask about the event and book their free tickets well in advance.

Identified community outcomes:

To build community, to bring families together at a great (but busy) time of the year, allow people to try new skills and develop old ones, enable people to help volunteer.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- Share and celebrate our culture through events

This event is run by volunteers - young and old. Young people have a major part to play enabling the show to occur. They are on stage as well as behind the scenes support roles.

Collaborating organisation/individual	Role
Howick Community Church	volunteer hours
Community	volunteer hours
Local businesses	sponsorship

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Through fun, active and healthy activities.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: To financially support the cost of sound/light, marketing, management fee and resources for the interactive walk through.

If full amount requested is not able to be funded:

Pantomime, Marketing, Management fee

Cost of participation: It is donation based entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,500.00	\$10,500.00	\$0.00	\$0.00

Expenditure item	Amount
Pantomime	\$3,000.00
Marketing	\$2,000.00
Admin/Utilities/Rent	\$2,500.00
Walk Through	\$4,000.00
Extras - t shirts, transport etc	\$2,000.00
donations to Charity - door	\$2,000.00
Management Fee	\$4,000.00

Income description	Amount
Door IDonations	\$2,000.00
Sponsorship	\$8,500.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1707-221	Review of policies and procedures Howick Quick Response, Round Two, 2016/17 - Declined	Declined \$0.00
LG1707-119	The Great Christmas Show Howick Local Grants, Round One, 2016/2017 - Acquitted	Approved \$5,000.00
LG1607-243	Fuel Camp Howick Local Grant, Round Two, 2015/2016 - Grant not uplifted	Approved \$1,500.00

The Howick Children's Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Howick Santa Parade

Location:	Howick CBD and surrounding streets		
Summary:	The annual Howick Santa Parade has been taking place in Howick for over 30 years. It is an opportunity for the local community to come together and for local groups, organisations, schools and businesses to take part.		
Dates:	03/12/2017 - 03/12/2017	Rain dates:	03/12/2017 - 03/12/2017
Active participants:	20,000	Audience size:	1 main organiser but close to 15 volunteers on the day
Promotion:	Not stated Local newspapers/magazines through advertising and editorial. Billboard advertising leading up to parade day. Facebook page.		

Community benefits

Identified need:

The annual Santa parade has been taking place in Howick for over 30 years.

Identified community outcomes:

It brings the community together to celebrate the festive season. We have lots of different groups, organisations, schools and businesses take part. Lots of different cultures and beliefs also. Shows our diverse community which is wonderful

Alignment with local board priorities:

- Share and celebrate our culture through events

It's the local Santa parade. Brings the community together to celebrate the festivities at this time of year. This parade has been a tradition in Howick for over 30 years and for many, many years Council has supported and played a huge role in funding this local event.

Collaborating organisation/individual	Role
Times Newspapers Ltd	Volunteers

Demographics

Māori outcomes:

Target ethnic groups: Māori, Pacific Peoples, African, All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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-	-	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$30,767.00

Requesting grant for: Traffic management, Advertising, Insurance, Sound (PA system etc), Clean up, St Johns, Marshalls, Best Float category winners, Bands and any supplies needed EG: Water and food for volunteers.

If full amount requested is not able to be funded:

Ideally we need the full amount. If we didn't have the full amount we would have to decrease the limit of prize \$ we give the winning floats. This is the only area that we can be flexible. All the other contractors and advertising need to be paid.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,767.39	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Traffic Management	\$5,508.50
Advertising Times Newspapers	\$10,564.76
Insurance	\$1,236.25
Sound	\$5,336.25
Clean up	\$1,132.75
St John	\$554.88
Advertising Haines Attract	\$524.00
Auckland Volunteer Fire Police (Marshalls)	\$1,000.00
Best Float Prizes	\$4,000.00
Supplies	\$210.00
Bands	\$700.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
LG1707-121	Round - Stage Howick Santa Parade Howick Local Grants, Round One, 2016/2017 - Accountability overdue	Allocation Approved \$30,000.00
LESF00033	Howick Santa Parade 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$25,000.00

The Howick and Districts Historical Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Restoration of Fencible Sergeant Barry's Cottage

Location:	Bells Road Pakuranga		
Summary:	To help complete the restoration of the Cottage. Some work has already been carried out using part of a Pub Charity grant and the Societies own financial resources. The new work includes further weatherboard replacement, drainage, floor and loft repair and veranda post replacement. Painting of the Cottage will be carried out by Village volunteers and Howick Lions		
Focus specific:	Building/site accessible or visible to the public: Yes Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes		
Dates:	03/09/2018 - 06/10/2017	Rain dates:	-
Active participants:	20,000	Audience size:	10
Promotion:	Not stated Through the web site, Facebook and local print media.		

Community benefits

Identified need:

Making the building weatherproof will help stop the rotting of the timber structure. Some areas in the building cannot be used because of the rotting floor and loft.

Identified community outcomes:

Preserving the building for current and future generations. Allowing greater public access to the building.

Alignment with local board priorities:

- Protection of identified geological and archaeological sites and important local heritage sites
- People are supported to lead and develop projects and create opportunities for young people

Sergeant Barry's Cottage is a key building in the Howick Historical Village. It and the other buildings and artefacts in the overall museum collection tell the stories of early settlers with a particular focus on the fencible settlement of Howick. By helping repair the Cottage will help preserve our early settler heritage. The building is used in the educational programmes offered by the Village to school.

Collaborating organisation/individual	Role
Pub Charity	Funding replacement weatherboards
Historic Building Specialists	Restoration Work
Howick Lions	Painting
Society Volunteers	Painting

Society	Funding Restoration Work
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Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: The Cottage is a smoke free site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$19,450.00

Requesting grant for: Those elements that we cannot fund due to lack of financial resource. The Society has already funded a lot of the work and part of a Pub Charity grant was used for rotten weatherboard replacement. We now need to complete the work on the weatherboards, undertake the underfloor drainage to stop moisture build up under the building, repair the floor, loft and veranda posts to make the building safe.

If full amount requested is not able to be funded:

Stage 2 Weatherboard Repair and Repair Floor

Cost of participation: An admission charge is made to enter the Howick Historical Village but there is no additional charge to see the Cottage.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,508.00	\$0.00	\$15,376.00	\$6,682.00

Expenditure item	Amount
Stage 1 of Weatherboard Repairs	\$4,078.00
Replace Rear Door and Repair Frame	\$5,980.00
Underfloor Drainage	\$1,270.00
Stage 2 of Weatherboard Repairs	\$1,200.00
Repair Loft	\$840.00
Repair Veranda Posts	\$2,650.00
HBS Travel Costs	\$840.00
Repair Loose and Rotten Flooring	\$12,650.00
Painting	\$12,000.00

Income description	Amount
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We cannot allocate part of our admission charge to the project.	\$0.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1707-214	Adopt a Building - James Whites General Store and Howick Arms Howick Local Grants, Round Two, 2016/2017 - Awaiting funding agreement	Approved \$8,199.00
LG1707-111	Mobile Friendly Web Site Howick Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1607-231	Adopt a Building Project - James Whites General Store and Howick Arms Howick Local Grant, Round Two, 2015/2016 - Accountability overdue	Approved \$11,902.00
RegAC16_2_110	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1607-125	Puhinui Homestead foundation repair Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$8,000.00
MHIA14_150006	Remedial Structural and Re-roofing Project Manukau Heritage Item Assistance Fund 2014-2015 Round Two - Approved	Approved \$30,000.00

Howick Squash Club

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Squash Auckland - Doubles Squash Tournament

Location:	Howick Squash Club, 41R Meadowland Drive, Somerville		
Summary:	Howick Squash Club will be host to this brand-new tournament in the Auckland Squash Calendar. This is a fast-paced game which is exciting to play and a spectacle to watch, attracting players young and old alike. There will be Men's, Women's, Mixed and Masters competitions offering plenty of spectator appeal over the three-day Tournament. A NZ pairing are the current world doubles champions.		
Dates:	12/10/2017 - 14/10/2017	Rain dates:	-
Active participants:	80 - 100	Audience size:	+/- 30 club members
Promotion:	Not stated The event will be advertised through the local newspapers as articles. Squash Auckland and Howick Squash Club will promote the tournament through their newsletters, website and Facebook pages.		

Community benefits

Identified need:

The Howick Squash Club is the only squash club in the immediate area. Currently the club's facilities are utilised by Howick College, Macleans college, Somerville Intermediate, Elim College and Botany College, we also have requests to extend this to Pakuranga College and the New Mission Heights Junior College and other schools. Howick Squash Club is one of the most proactive clubs in regards to offering junior programmes. The facilities are offered for youth talent development programmes and are gaining in popularity and numbers every year.

We currently host an annual open tournament which attracts some of New Zealand's best players

Identified community outcomes:

Raise the awareness, the profile, and the benefits of Squash playing in the Community. A NZ pairing are the current world doubles champions.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

The event will develop the awareness in the community of the benefits and rewards gained from actively participating in a fast moving game like squash.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: The premises are obviously totally smoke free, and junior players are warned of the health damages of smoking.

Non smoking signs are placed around the club.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	30%	30%	40%	-	100%

Financial information

Amount requested: \$3,870.00

Requesting grant for: We are seeking assistance with the prizes for each of the five divisions with five prizes in each division

If full amount requested is not able to be funded:

Cost of participation: Entry Fee for the tournament is \$35 per player - covers lights, balls, light refreshments and meals for the entrants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,870.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Category Prize Money	\$3,870.00

Income description	Amount
No ticket sales	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Willowbank School

Legal status:	Other: School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Cycling Programme at Willowbank School

Location:	56 Middlefield Drive, Dannemora, Auckland		
Summary:	We have developed a full cycling programme at Willowbank School, including a Cycle Club and Bike Ambassadors. To encourage all our students to develop cycle skills we need to provide the equipment and facilities to extend cycling at our school so want to buy a fleet of bikes, a customised bike trailer for secure storage and transport, and upgrade an existing nature trail into a mini bike track on our grounds. We have received funding recently from Four Winds Foundation to create the bike track so we are seeking a contribution to the purchase of equipment and transport.		
Dates:	16/10/2017 - 18/12/2025	Rain dates:	-
Active participants:	750	Audience size:	40
Promotion:	Not stated We will include an article in our school newsletter and on our school website once we are close to launching the project.		

Community benefits

Identified need:

As with many other schools, we have noticed a significant decrease in the number of children that own bikes, or even know how to ride a bike. We believe cycling is a fundamental skill that every child should learn in order to have the opportunity to enjoy the fun and independence of riding, or to explore cycling as a sport or transport option, or just cycling for recreation. Cycling is also a physical activity that all children should be able to do and provides opportunity to develop a full range of motor and coordination skills.

Identified community outcomes:

Having the facilities to cycle on our school grounds mean our families won't have to travel great distances to give their children the opportunities to ride regularly. This also means there will be no ongoing maintenance costs for council as the school is responsible for maintaining our grounds, including the bike track. With a customised bike trailer we will also have the ability to transport our students and fleet of bikes to various bike parks across the city (both public and private) to help our students develop their cycle skills and enter cycle competitions. We know that this project ensures that 100% of our students will learn how to ride, at present this is only about 40%.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

Our school is the hub of our community where families often use our facilities after school, weekend and holidays for play space, teaching kids how to ride bikes, sport and recreation. This project is a collaborative effort between our staff and students and local organisations like Counties Manukau

Sport, Bike on NZ, and Auckland Transport. We are going to implement this cycling programme which will provide the facilities and equipment to give all our students the opportunity to learn how to ride and then ride on a regular basis as part of our curriculum activities.

Collaborating organisation/individual	Role
Brendan Boreham, Counties Manukau Sport	Project advice, staff training
Toni Dale, Bike on NZ	Project advice, links to suppliers

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: All schools are smokefree environments. This is enforced as part of our culture at our school. We also work with Life Education Trust to delivery health promotion messages around smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	100%	-	-	-	-	-

Financial information

Amount requested: \$10,000.00

Requesting grant for: Any contribution to the entire project would be appreciated. We are seeking funding to top up our small fleet of bikes and helmets, and buy a customised bike trailer for secure storage and transport.

We recently received a grant from Four Winds Foundation to upgrade our nature trail into a bike track on our school grounds so students will have access to a bike track on site.

If full amount requested is not able to be funded:

Any part would be greatly appreciated.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,080.00	\$0.00	\$15,255.00	\$2,750.00

Expenditure item	Amount
Top up our fleet of bikes and helmets	\$12,430.00
Customised bike trailer for storage and transport	\$14,650.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1707-241	Cycling at Willowbank School Howick Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00

Pakuranga Athletic Club Inc.

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified One of the members of the jubilee organising committee (Tania Boyer) works for Gravitas Research and Strategy Limited, who provide research services to Auckland Council on an ad hoc basis.		

Project: Pakuranga Athletic Club 50th Jubilee Celebrations

Location:	Pakuranga Athletic Club clubrooms and Yvette Williams Track, 36-38 Cascades Road, Pakuranga		
Summary:	To celebrate the club's 50th anniversary, a series of events are planned for the 28th of October. In addition to an afternoon get-together and themed social event, two community-inclusive events will be held. A community fun run and walk will start from the club's original home at Ti Rakau Reserve and travel along local streets to Lloyd Elmore Park. The local community is encouraged to attend. Refreshments, spot prizes and opportunities to view the club's fantastic facilities will be available. This will be followed by the '2 To 92' track and field competition, showcasing the Yvette Williams Track. The community is invited to give athletics a go in a safe, inclusive, supportive environment, alongside past and present club members.		
Dates:	28/10/2017 - 28/10/2017	Rain dates:	-
Active participants:	Potentially 500-1000 across the four events planned	Audience size:	Organising committee of 8, supported by club's management committee of 13
Promotion:	<p>Not stated Advertising/promotion of the jubilee will include:</p> <ul style="list-style-type: none"> • advertisements and articles in local newspapers • signs on community noticeboards in the Howick Local Board area • information (including registration information) on the club's website • Facebook posts on athletic club websites • article in 'Athletics in Action' (Athletics New Zealand's fortnightly newsletter) • information sheets/posters to Auckland athletic clubs and around the Pakuranga clubrooms and Yvette Williams track • emailed invitations to all past and present club members • information provided in club newsletters • * mail-box drops of information to homes on the route of the fun run/walk. 		

Community benefits

Identified need:

Pakuranga Athletic Club has been an important part of the Pakuranga community for many years. Its 50th anniversary in 2017 provides a perfect opportunity to properly acknowledge and thank everyone in the community who has made a contribution to the club over the years, to celebrate the club's growth, successes and achievements over the last 50 years, and to promote the sport of athletics generally (and the facilities and programmes provided by the club more specifically), to the wider community.

Identified community outcomes:

Key outcomes include:

- past and present volunteers who have contributed to the establishment and growth of the club over the last 50 years feel acknowledged and appreciated
- family bonds are strengthened through opportunities to spend time together in a safe, inclusive environment
- messages around healthy lifestyle choices are reinforced, particularly the importance of being Smoke Free and Sun Smart
- current club members develop a greater sense of belonging, and greater unity is achieved across the five sections of the club.
- children in particular are encouraged to try a new sport
- the club's profile is raised – through attendance by non-members and media coverage of the events
- greater awareness of all forms of athletics among the local community
- enhanced awareness of Council-provided sports facilities among the local community, particularly the Yvette Williams Track. It is hoped that this will lead to greater informal use of these facilities
- * 10% increase in club membership across all sections

Alignment with local board priorities:

- Share and celebrate our culture through events
- Increased participation of people in sport, leisure and recreation activities

The Jubilee brings together past + present club members from the last 50 years + members of the community to acknowledge, honour and celebrate the club's role and contribution to the development of the area. The Community Fun Run/Walk and family track and field event will increase participation in sport, leisure and recreation as all members of the community, irrespective of demographics, ability or association with the club, are welcome to participate. Prizes + commemorative ribbons will be used to encourage + reward participation, and information will be available on how participants can join the club and participate in athletics in an ongoing way.

Collaborating organisation/individual	Role
Athletics Auckland	Provision of electronic timing equipment for track and field competition
T8 Traffic Control	Provision of traffic management services for fun run/walk (cones, signs, marshall briefings etc)

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: The Pakuranga Athletic club-rooms are a strictly-enforced smoke-free environment. In addition, all temporary covered areas used during the Jubilee celebrations - including marquees and gazebos - will be clearly designated smoke-free. Smoke-free message reminders will be included on programmes provided to event attendees and mentioned as part of the event commentary/announcements. As part of previous events, branded smoke-free merchandise has been provided by ADHB's Smoke-free Team to be used as spot prizes. To further emphasise the smoke-free message, especially to young people, this team will again be approached to provide items to further prompt the smoke-free message.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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-	-	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$9,246.00

Requesting grant for: 'Past to Present' Community Fun Run/Walk and '2 To 92' Family Track and Field meeting

If full amount requested is not able to be funded:

Would appreciate Local Board contributing to the cost of the marquee hire in particular (\$4,600 ex GST) as this will be essential to provide weather protection for those attending events during the jubilee celebrations

Cost of participation: Gold coin donation for community fun run/walk. No cost to participate in track and field meeting

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,046.00	\$800.00	\$0.00	\$0.00

Expenditure item	Amount
Bus charter (shuttle to start line)	\$500.00
Race numbers (Community Fun Run)	\$352.00
St John event cover	\$370.00
Newspaper advertising	\$1,710.00
Commemorative ribbons (Track and field)	\$968.00
Photo restoration and display	\$786.00
Bouncy castle hire (2 x 6 hrs)	\$760.00
Marquee hire	\$4,600.00

Income description	Amount
400 fun run entries @ \$2 each	\$800.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1707-207	Pakuranga Junior Track and Field Open Day Howick Quick Response, Round Two, 2016/17 - Project in progress	Approved \$1,378.00
QR1707-108	Junior Track and Field Gazebo Purchase Howick Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1607-103	Junior Track and Field Equipment Purchase Howick Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,080.00

Bucklands and Eastern Beaches Tennis Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Remove and replace artificial surfaces on three tennis courts

Location:	Bucklands and Eastern Beaches Tennis Club		
Summary:	The Club has six courts in total and as part of their maintenance plan, aim to replace three courts every 8 years. The project involves uplifting the current turf, making repairs to the underlying surface, installing the new turf plus net posts. The Club extended the life of the current courts by patching them and so giving them two more seasons' usage.		
Dates:	08/01/2018 - 12/01/2018	Rain dates:	-
Active participants:	425 members plus general public during school holiday programmes, fitness programmes and open days plus visitors to the club for competitions	Audience size:	11
Promotion:	Not stated The Club will hold an Open Day mid-January. This will be to promote the new playing surfaces to the public to come and visit and have a go at playing tennis, including free coaching for beginners.		

Community benefits

Identified need:

We monitor the surfaces of all courts annually and had the courts assessed by an expert in 2015. It was recommended the court surfaces be replaced within 18 months from the assessment and patching be undertaken in the worst areas in the interim. This prolonged the playing life of the courts but the patching is now fraying and presents a potential hazard.

Identified community outcomes:

Safety

The club needs to provide a safe playing environment for all participants. The courts were fraying, causing tripping hazards and were not safe for play. In the interim the patching has kept the courts safe but they now need a full replacement.

Increased participation

In order to preserve the longevity of the three courts, we have had to place some limitations on activities.

Quality facility

To provide quality facilities for members and visitors to play on

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities

Providing playing surfaces that are safe and to a good standard enables increased use of the

courts. It will increase the participation of our Junior members in particular as they use the courts daily for coaching, team practices and match play. Safe playing surfaces on all our courts will also mean the Club can encourage new membership and continue to offer programmes such as Cardio Tennis to the wider community.

Collaborating organisation/individual	Role
Club President and Committee	Organising quotes, contracts, overseeing installation
Volunteers from club	Assist with removal of existing court
Tiger Turf	Remove and install turf, install posts, repairs

Demographics

Māori outcomes:

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: The Club has a Smoke-free policy and has placed signs on the entrance gates and in the clubhouse to inform members and visitors of this policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$20,000.00

Requesting grant for: We are requesting funding assistance with the uplift, installation of artificial turf, net posts and repairs to the base surface.

If full amount requested is not able to be funded:

Surface installation \$53850.00

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,070.00	\$0.00	\$20,000.00	\$28,070.00

Expenditure item	Amount
Uplift and remove existing surface	\$6,900.00
Replace aluminium net posts x 2 courts	\$5,820.00
Artificial surface installation	\$53,850.00
Patching repairs	\$1,500.00

Income description	Amount
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Nil	\$0.00
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1607-204	Playing surface replacement Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00

Mountain Raiders BMX Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Track modifications and upgrades

Location:	Mountain Raiders Track, Bells Road, Pakuranga		
Summary:	The club has secured the rights to host the 2018 North Island BMX Titles, one of the biggest BMX race meets on the annual national calendar. The meet is attended by riders from all over New Zealand, as well as riders from Australia for the Mighty 11 Challenge. As part of hosting this event the club is planning a series of upgrades and modifications to the track to ensure a great race surface that offers fun, safe and exciting racing. These changes will also ensure continued fun and easily accessible use for our members and the wider community. Upgrades include track shaping, building of new track features, replacement of our broken start gate and asphalt repairs to track corners.		
Dates:	01/09/2017 - 30/09/2017	Rain dates:	-
Active participants:	2500	Audience size:	12
Promotion:	Not stated We provide updates and news through our Facebook and Website pages		

Community benefits

Identified need:

We have surveyed our membership and other high profiled people within the BMX community and established that there is a need and demand for the track changes in order to run the best possible event for the 2018 North Island BMX Titles. Furthermore our track is always in community demand and is utilised by an increasingly large number of local people on a casual basis. Therefore the track must be maintained in good condition for continued safe and fun use. Lastly our existing start gate has become weakened and damaged over time and requires replacement for long term safe use.

Identified community outcomes:

We would like to see the following three outcomes as a result of our planned project:

1. The running of a highly successful and well attended North Island BMX Titles event. This raising the profile of the sport, the profile of our club and providing flow on effects for the local community.
2. To provide our club members with a facility which offers them the platform to continue their enjoyment of BMX, continuing to learn more skills and excel further as riders.
3. To continue to provide the local community with a fun and safe facility to ride on a casual basis. In particular a location for children to gain confidence and skills on bikes, but also a positive youth sport destination.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young

people

The proposed project will ensure a continuing great facility is maintained that attracts new casual users, continues to attract more members to our club and provides for a successful North Island BMX Titles event. The success of this event will raise the profile of the sport within the local area and encourage more people to try BMX.

Whilst being accessible for almost all ages, the sport of BMX is predominantly a youth sport - the successful delivery of this project will ensure that young people in our area have continued opportunities to make the most of our facility.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Our facility is located within an Auckland Council reserve and therefore adheres to the Smokefree Policy established in 2013

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$65,000.00

Requesting grant for: We are requesting funding to support the delivery of all aspects of the project. However the Mountain Raiders club is proposing to contribute \$10,000 of the project costs from our existing available club funds.

If full amount requested is not able to be funded:

Our priorities would be as per below - with items being the highest priority:

1. Track feature changes
2. Asphalt repairs
3. Damaged gate replacement
4. Liming of the surface

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$75,000.00	\$0.00	\$0.00	\$10,000.00

Expenditure item	Amount
Track feature changes and addition of new features	\$15,796.56
Liming of the track to create final surface	\$13,313.26
Replace damaged start gate	\$17,020.00

Carry out asphalt repairs	\$25,512.75
Contingency sum at approx. 5% of above totals	\$3,357.43

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Papatoetoe Avengers Rugby Team

Under the umbrella of Papatoetoe Rugby Football Club

Legal status:		Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Auckland Junior Rugby Festival

Location:	Pakuranga Football Club - 78 Bells Road, Pakuranga.		
Summary:	Great way for our young children to play locally and give back to our local clubs in our community. We have a few boys who play in our team and they live in Botany. Project will help young Maori Pacific Island boys to be able to showcase their skills during this tournament. Also teaches and prepares them for such a unique tournament.		
Dates:	09/09/2017 - 10/09/2017	Rain dates:	-
Active participants:	over 200 players at this tournament for 2 days	Audience size:	30 people running this Auckland Junior Rugby
Promotion:	Not stated		

Community benefits

Identified need:

A lot of talent everywhere. Great. Robust tournament to kick off and prepare the teams that are going down to Taupo.

Identified community outcomes:

Purchasing 2x 3m by 6m gazebos so we can use at the tournaments and our rugby team is our touch team, so we will be using the gazebos all year round. We also play on a Sunday & Wednesday for Touch during summer at the same grounds or Hockey Fields sometimes.

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

Howick has a facility and fields to cater such a huge tournament.

U9-U13 Grades, 10 teams per grade, in 2 days. Be a great opportunity for everyone to prepare for Nz Junior Rugby Festival.

Auckland Junior Rugby Festival held at Pakuranga Rugby Club and we are able to come from all over the Auckland to Participate in such a tournament. First time held in Howick. Auckland Junior Rugby Festival.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

- Māori involvement in the design/concept

We do have Maoris playing at this tournament, in Papatoetoe Avengers Team, there are 8 boys who are Maori's. First time they played rugby union this year

Target ethnic groups:

New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Indian, Other Asian

Promoting SmokeFree:

Pakuranga has a smoke free policy around the fields.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	10%	5%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	200%	-	-	-	-	-

Financial information

Amount requested: \$4,244.00

Requesting grant for: Gazebos and fees for team

If full amount requested is not able to be funded:

\$3000.00 would be awesome

Cost of participation: player fees @ \$30 per player

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,243.00	\$0.00	\$0.00	\$200.00

Expenditure item	Amount
Gazebos	\$3,723.00
Auckland Junior Rugby Festival	\$520.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
QR1713-402	Round - Stage New Zealand Junior Rugby Festival 2017 Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Allocation Approved \$2,000.00
LG1713-205	NZ Junior Rugby Festival - Global Games Ōtara-Papatoetoe Local Grant, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00

Auckland Floorball Academy Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Wellington Open Floorball Tournament

Location:	ASB Sports Centre, Kilbirnie Wellington		
Summary:	Auckland Floorball Academy under 13 and under 15 teams will be attending the annual Wellington Open Floorball Tournament in September, this is currently the biggest Floorball tournament in New Zealand. We would like to be able to provide our players with team uniforms and to subsidize some of the costs associated with attending this event as we have found some players have been unable to attend due to the cost involved. Parents are paying for travel costs and accommodation.		
Dates:	23/09/2017 - 24/09/2017	Rain dates:	-
Active participants:	between 15 - 20 players, hoping for more if costs can be reduced for parents	Audience size:	Eight (2 coaches and 6 assistants)
Promotion:	Not stated Flyers to current players and Facebook posts.		

Community benefits

Identified need:

We offer both adults and children the opportunity to participate in sports and keep active and fit for their own wellbeing. Floorball is offered as an after school sports activity and the popularity with school students is growing at a good pace. The students are very keen to attend the annual Floorball Open in Wellington and being able to compete against other teams in New Zealand adds excitement and interest to the game.

Identified community outcomes:

Provide an opportunity to the Auckland Floorball Academy to attend the Wellington Open Floorball Tournament. Provide the children with a chance to represent their sport in a national arena and allow Auckland to be represented along with other cities across New Zealand. Provide the children with pride and ambition to compete in sport in a competitive manner.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

We are introducing a new sport to the area and the uptake from young people has been very good. We will continue to grow this sport and target young people through schools to join the academy and get involved and active in our sport.

Collaborating organisation/individual	Role
Nil	

observing lessons.

Another benefit of Community Swim is providing employment opportunities for Auckland South residents to become water skills for life instructors, delivering the programme.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

John Walker Find Your Field of Dreams Foundation runs seven programmes that are designed to positively impact on the

lives of young people by providing accessible sports and physical recreation experiences which promote character development, life enhancing values, good health and community cohesion. With FYFOD's main catchment area being

Auckland South, the ethnic diversity is extensive and our programmes do not discriminate against gender, ethnicity or ability

Collaborating organisation/individual	Role
Auckland Council - Parks, Sport & Recreation	Programme Provider
Swimgym	Programme Provider

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programme is involving Primary School children and held at Auckland Council Pools which are all smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	100%	-	-	-	-	-

Financial information

Amount requested: \$25,000.00

Requesting grant for: Delivery of the Community Swim programme to Primary Schools in the Howick Local Board area - 21 of local Primary Schools in the Howick Local Board area are engaged in the programme.

If full amount requested is not able to be funded:

Any funding available for our programme would be appreciated.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$420,000.00	\$0.00	\$400,000.00	\$0.00

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: We would be happy to promote the smoke-free message in any of our publications etc regarding this event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	100%	-	-	-	-	-

Financial information

Amount requested: \$2,977.00

Requesting grant for: Team uniforms, first aid kit and registration fees. Parents are paying costs related to travel, accommodation and sports equipment.

If full amount requested is not able to be funded:

Team uniforms

Cost of participation: \$400

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,913.00	\$0.00	\$0.00	\$2,936.00

Expenditure item	Amount
Team Registrations - 2 teams	\$400.00
Player Accomodation Costs	\$648.00
Team Uniforms	\$2,387.00
Team First Aid Kit	\$190.00
Flights	\$2,288.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Tane Moana

Legal status:		Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Trans Tasman Gubbi Gubbi WakaAma Regatta 29 Sept-Oct2

Location:	Lake Kawana, Nickland Way, Bokarina, Queensland, Australia 4575		
Summary:	The Trans-Tasman Gubbi Gubbi Waka Ama, is an international flat water outrigger canoe racing regatta held for junior paddlers from Australia, New Zealand and the South Pacific Islands. Team, double and individual races are held over a three day period. September 29-2nd October. It is increasingly popular		
Dates:	29/09/2017 - 02/10/2017	Rain dates:	-
Active participants:	400 plus	Audience size:	13
Promotion:	Not stated Tane Moana @ Kuki Outrigger Facebook page adverts, texts, emails word of mouth - friends and families		

Community benefits

Identified need:

http://www.dtb.com.au/AOCRA/TTGGWA_2017_ebook/files/assets/basic-html/index.html#3

As a team in The Cook Island Outrigger club we are applying for training equipment, The Cook Island Outrigger club has been part of this event for many years and have been successful in individuals and team races. The new paddlers in the team will be continuing the trend that's been set by their older brothers and sisters before them. As the event grows because of number increase, so does the need for resources, this is a great opportunity for the children to paddle overseas.

Identified community outcomes:

The long term benefit to the community is building confident young men and young women through sport activities. It will help them become great leaders of tomorrow, Through safety knowledge, discipline (self-control), team work and hard work. Waka Ama is an art in its self that requires the strength of all paddlers for a positive outcome. So hard work do pay off, as they grow into adulthood and become wonderful contributors to the community they will be using the skills they've already learned. The paddlers can continue paddling in years to come it is not a time event there are other similar events they can join in. They could even become stars in their community

Alignment with local board priorities:

- People are supported to lead and develop projects and create opportunities for young people
- Increased participation of people in sport, leisure and recreation activities

By inviting people to participate in sport or recreation activities such as Waka Ama, rugby league, or any other sport and recreation activities, will promote health and well being to individual/s groups or teams, sport will keep them moving in an active community, and having the resources and equipment will help create opportunities and can create super stars in the community.

Kaipātiki.

Collaborating organisation/individual	Role
team management, parents and families	They will be supporting the team with the project through fundraising to help with costs

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: We will tell our parents and supporters that smoking is prohibited around the children, Majority of parents and supporters are non smokers which is a bonus. The Cook Island Outrigger has a policy of non smoking, In Australia we will continue to promote that. i don't know what the law is about smoking in Australia but i will make assure that my team environment is smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: paddles - is vital to the sport without the sport can't happen

If full amount requested is not able to be funded:

13 paddles

Cost of participation: Fee \$83.95 dollars per paddler, accommodation, food, transport, paddles, airplane fares, admin costs, life jackets, race singlets

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,579.85	\$19,000.00	\$1,000.00	\$18,539.00

Expenditure item	Amount
life jacket Kids x13 119ea	\$1,547.00
fees \$83.95 converted to NZD each x 13	\$1,091.35
paddles x13 @ 200 each plus steering blade @ \$300 each x2	\$3,200.00
race singlets @ \$40 x 13	\$520.00
Accommodation & standard meal x 24	\$5,158.00
Airport transfer return	\$1,426.00
Air NZ flights adult \$272 x 11, \$240.50 child x 11 +	\$5,637.50

Income description	Amount
Selling donuts cost \$10 a bag x300 bag	\$3,000.00

having a disco night \$10 dollar x 300 tickets	\$3,000.00
Raffle \$20 tickets x 150	\$3,000.00
selling plates of food \$10 each x 300 plates	\$3,000.00
selling food at the night market within 7nights = \$10plates X 700	\$7,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-113	Trans-Tasman Gubbi Gubbi race 2017 - http://www.dtb.com.au/AOCRA/TTGGWA_2017_ebook/index.html 2017/2018 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
QR1813-102	Trans-Tasman Gubbi Gubbi race 2017 - http://www.dtb.com.au/AOCRA/TTGGWA_2017_ebook/index.html 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Undecided \$0.00

Mission Heights Junior College

Legal status:	Other: School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Cycle skills at MHJC

Location:	103 Jeffs Rd, Flat Bush, Auckland		
Summary:	We are planning to implement a version of the Bikes in Schools project at our school but rather than build bike tracks we are just looking for funding for a fleet of bikes and a customised bike trailer to transport bikes and students to the fabulous bike track facilities we have near our school at Barry Curtis Park. As our students are intermediate age we need to provide intermediate to advanced cycle skills and training so our students can explore cycling as a sport, be it road racing, BMX, or mountain bike. This will enable more of our students to enter cycling competitions and join local bike clubs.		
Dates:	17/10/2017 - 16/12/2025	Rain dates:	-
Active participants:	840	Audience size:	40
Promotion:	Not stated We post activities at our school on our Facebook page and in our school newsletter, and also on our school website.		

Community benefits

Identified need:

As we are in a highly built up area, many of our parents aren't confident allowing their children to cycle to school as there are very few off-road or separated cycle lanes in our area. We want to provide our students with a full range of physical activities and cycling is a fundamental life skill that many children miss out on because of the road environment they live in. By providing the equipment and opportunities at school we overcome the barriers this presents to many families and gives our staff the opportunity to deliver cycle lessons as part of PE curriculum. This will encourage more students to join local bike clubs and enter cycle competitions.

Identified community outcomes:

Students will be healthier and fitter, more aware of road safety as a cyclist and a future driver, and hopefully cycle to school to help reduce traffic congestion.

Students will develop better cycle skills and confidence to join local bike clubs and enter cycling competitions.

Students will have more choice for independent travel, or cycle more for recreation or sport.

Alignment with local board priorities:

- Increased participation of people in sport, leisure and recreation activities
- People are supported to lead and develop projects and create opportunities for young people

This project is all about creating opportunities for our students to be physically active and to explore cycling as a sport or for recreation or transport. This meets both priorities identified above.

Collaborating organisation/individual	Role
Bike on NZ Charitable Trust	Project advice, links to suppliers
Counties Manukau Sport	Staff PD
Auckland Transport	Project advice, links to Travelwise initiatives & resources

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our school is a Smokefree environment and this policy is regularly enforced. We include messages about the dangers of smoking as part of our PE and Health curriculum to encourage students to remain smokefree for life.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	40%	60%	-	-	-	-

Financial information

Amount requested: \$5,000.00

Requesting grant for: A contribution to either a customised bike trailer for transporting our fleet of bikes to cycle facilities and events, or a contribution to a small fleet of bikes and helmets, or a contribution to bike storage.

If full amount requested is not able to be funded:

Any contribution would be appreciated.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,788.00	\$0.00	\$20,000.00	\$2,000.00

Expenditure item	Amount
Customised bike trailer	\$8,350.00
Fleet of bikes and helmets	\$10,938.00
Secure bike fleet storage	\$8,500.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1607-506	Water Quality Monitoring Sign Howick Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00

John Walker Find Your Field of Dreams Foundation

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Community Swim

Location:	Auckland South - including 21 Howick Local Board area Primary Schools delivered at Auckland Council Pools		
Summary:	<p>Community Swim - is one of our flagship programmes providing eight FREE swim lessons plus pool entry at Auckland Council pools, transportation and instructors, at no charge, to year 3 - 6 (aged 7-11) children. Over 19,000 students (37% Pacific Island, 24% Maori, 20% Asian, 19% NZ European & Other) are involved in the programme every year with 99% of participants a lot more confident in the water and 90% reporting a significant improvement in their swimming skills. Since the programme began in 2008, over 935,000 free swimming lessons have been delivered.</p> <p>FYFOD's Community Swim programme has been awarded the 2014 Sealord New Zealand Water Safety Award for Education.</p>		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
Active participants:	Over 19000 Auckland South per annum	Audience size:	Over 19000 Auckland South per annum
Promotion:	Not stated We use Facebook, website (new website in development) and newsletters and any other suitable Community Swim collateral to acknowledge and promote our partners. This year will see a celebration event held on 9th November for the delivery of the 1,000,000th free swim.		

Community benefits

Identified need:

Drowning the fourth highest cause of accidental death in NZ, it was a priority for the FYFOD to establish their Community Swim programme in 2008. Servicing Auckland south, where Pacifica and Maori children account for 30% of all national preventable drowning deaths. Community Swim now reaches 89 primary schools, engaging 19,000+ yearly.

With access to swimming instruction varied across Auckland, the transfer of operational budgets directly to school boards, stricter requirements (Health & Safety) for school pool testing and operations, schools have exited from running their own pools. Of the 89 schools in Community Swim, less than 15% have functional pools.

Identified community outcomes:

Community Swim has been developed to address the above issues by providing free learn to swim lessons including pool

entry, transportation and instructors at no charge to teach school children the basic yet essential skills of swimming to be safe around the water.

Children are also passing on their knowledge to their families which in turn benefit the whole community.

The programme has generated a huge amount of interest with parents and caregivers often

Expenditure item	Amount
Delivery of Community Swim	\$420,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1709-261	Primary Sport Māngere-Ōtāhuhu Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$5,000.00
LG1713-230	Primary Sport Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$5,000.00
SR17-138	John Walker Find Your Field of Dreams Foundation Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$230,000.00
LG1607-218	Community Swim Howick Local Grant, Round Two, 2015/2016 - Review accountability	Approved \$15,000.00
LG1609-203	Primary Sport (Mangere-Otahuhu) Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Review accountability	Approved \$10,000.00
RegRSR1641	John Walker Find Your Field of Dreams Foundation Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$208,000.00
LG1613-134	Primary Sport Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Acquitted	Approved \$25,000.00
REF1500026	Queen Street Golden Mile ("QSGM") Regional Event Fund 2014/2015 - Application	Approved \$0.00
SIF14_2060	Primary Sport Programme (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$35,000.00
MO14_2008	Primary Sport Programme (Mangere-Otahuhu) LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Withdrawn	Withdrawn \$0.00
SIF14_2041	Primary Sport (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$20,000.00