



KAIPĀTIKI COMMUNITY FACILITES TRUST Q4 End of Year Reporting 2017

Local Board Outcome			
<p>Proud positive communities that embrace the diversity of Kaipātiki</p> <p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</i></p>		<p><i>KCFT will work in collaboration and partnership with the community and apply the five well-being principles of mental well-being as per the Mental Health Foundation: Take notice, connect, give, be active and keep learning</i></p>	
Operational Overview	Outcomes	KPI's and Actions	Q4 Achievements
<p>KCFT will:</p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p> <p><i>Ensure there are pathways and networks in Kaipātiki to increase communication and share information</i></p>	<p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p> <p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT will have an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>KCFT will keep the partnership model alive and the brand will be forefront at all events, projects and activities.</p> <p>KCFT will seek partner funding for projects that require external funding.</p> <p>KCFT will seek innovative ways to consult with wider communities.</p> <p>KCFT will engage with Pacific communities and seek ways to make a difference including community safety that enriches Pacific culture.</p> <p>KCFT Maori/ Kaiwhakahaere person will work with and advise KLB on matters that involve Māori who are resident in Kaipātiki</p>	<p>KCFT will:</p> <ul style="list-style-type: none"> Keep excellent financial records that will inform KLB on progress with actuals v budget Provide quarterly statements of financial performance (profit and loss) and financial position (balance sheet) Provide quarterly reports which will show KPI's against previously agreed outcomes Provide annual financial statements audited by a currently practicing auditor who is a registered chartered accountant Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. The report will highlight any trends and a schedule of outcomes within the Kaipātiki area Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required Identify key opportunities that will assist the Kaipātiki local board area 	<p>Through the year, the KLB brand was forefront at all events and activities held or organised as other events in community that were appropriate.</p> <p>KCFT Board of Trustees have meet monthly through the year. BOT undertook the annual six yearly reviews were completed with some suggestive changes that maybe undertaken in respect of our key projects.</p> <p>Quarterly Reports furnished on time, alongside the Half Yearly financial statements. Audited Accounts have been furnished (these are naturally Y6 financial period)</p> <p>KCFT has promoted key opportunities through its media outlets to the wider communities to ensure the KLB members and the communities have had a wide view of that event, activity, opportunity or the specific topic or issue.</p> <p>KCFT have ensured that the KLB members are well informed of local issues/trends.</p> <p>KCFT have increased the KLB contract operational fund by accessing some 30% which has added value to the planned programme of work.</p> <p>KCFT placemaking in sustainable neighbourhoods through a community development model has made real time positive footprints in the locations undertaken over this year.</p> <p>All past Placemaking groups are now integrated into their own package of work.</p> <ul style="list-style-type: none"> Birkdale Placemaking will become a component partner to the transport project with the locals school through the work undertaken this year. Monarch Park Placemaking now in partnership with Glenfield Lions, - outcome Tree Hut Nature Trail Project. <p>KCFT Kaiwhakahaere has worked through the year with the local Uruamo Maranga Ake Working group on the establishment process of a local Marae through the Feasibility Study.</p>
Community Programme	Outcomes	KPI's and Actions	Q4 Achievements
<p><i>Strength based community development and community wellbeing</i></p> <p><i>KCFT will connect through community co-ordination, network meetings and use various</i></p>	<p>KCFT will be aware of trends and issues that need attention and collaboration.</p> <p>KCFT will coordinate and hold network meetings in Kaipātiki that are well attended and provide a platform to share information.</p> <p>KCFT will provide support, advice and direction to other organisations in</p>	<p>KPI's Community networks to be held:</p> <ul style="list-style-type: none"> 6 x Kaipātiki community networks 4 x Kaipātiki MAST network 3 x Kaipātiki HNZA/ C/Const network 6 x Kaipātiki Restoration Network (KRN) 4 x Kaipātiki youth services network 2 x Senior forums <p>KCFT will provide quarterly reports which state the number of meetings held, number in attendance, issues that are of concern</p>	<p>The following have been held through the year,;</p> <p>6 x Kaipatiki Community Networks 4 x MAST Network 3 x HNZA/Community Constable Network 6 x Restoration Kaipatiki Networks 2 x Manager Library Network 7 x Kaipatiki Tasking Network 1 x Youth Services 5 x Senior Forums held at their locations (HOP)</p>

<p><i>mechanisms/tools available.</i></p>	<p>Kaipātiki as requested.</p> <p>KCFT reports will detail achieved outcomes.</p>	<p>and benefits shared</p> <ul style="list-style-type: none"> • Bi-monthly news updates/ blurbs are shared with local organisations through various communication channels that will include e newsletters and social media • Demonstrate growing participation and engagement of social media by reporting the number of Face book likes, website hits, social media following and media coverage • Chartwell HUB will be open to positively engage with communities and those who need assistance 	<p>1 x HOP Lead Forum held in partnership with the Devonport and Takapuna Community Trusts.</p> <p>The Snippets and Opportunities to KLB Members on various topics.</p> <p>Social media is well used to promote all Kaipatiki local events and activities to the wider general public of Kaipatiki. Growth / Awareness within this social media page .</p> <p>A number of meetings have been held this quarter with various agencies or other individuals, community, and sports clubs have made use of our resources and support over the year.</p> <ul style="list-style-type: none"> • Ministry of Education, frequent updates on local projects. • Waitemata DHB various consult opportunities • Ministry of Social Development various topics of change • The New Zealand Korean Consul – reference support for Korean Day for Parents and Careers introducing local support people to the consulate to be held later this year • MIBE – reference employment leads for our youth and North Shore, with the investigation of the possible action of a HUB being in our local areas. • MYD partnership plan in 2017/18 • Home Land and Community – Recycle Reuse to Zero Waste Plan • HLC and The Isthmus Group - publication for Northcote Redevelopment • Pacific Community on future pacific network in 2018 • 6 Community Development Organisations have been supported by administrative tasks. • 3 Cultural Groups have been supported through activation of administration roles.
<p>I am Auckland</p> <p>Jobs4Youth</p> <p><i>Increase employment and training opportunities for youth</i></p>	<p>Enabling youth to be employed or engaged in training.</p>	<p>KPI's</p> <ul style="list-style-type: none"> • 40 x young people have completed the navigator mentor role • 20 x one on one youth mentored into training or employment 	<p>All have successfully completed Mentoring programme (Self-esteem and Confidence) with the Jobs4Youth Programme.</p> <ul style="list-style-type: none"> • Have either left suburb, went into training or employment. <p><u>Just a few Success Stories.</u></p> <p>X2 young people Completed Carpentry training. Mentoring and confidence increased working in collaboration with CBD Jobs and Skills Hub (working in Construction build). Now achieved apprenticeships within Construction field.</p> <p>X1 young person. HEB Construction has partnered with Kaipatiki Community Facilities Trust / Jobs4Youth programme. Supporting and mentoring a young person within their company. A triangle effect – Young Person, Jobs4Youth and HEB Construction. Young person has gained valuable experience as being a first employment opportunity and continue to learn and develop personally within himself and HEB Construction. For a young 16 year old his pathway in life has changed to a better and rewarding future.</p> <p>Mentoring and skill sets continues for youth = 43 youth over the consequent year</p> <p>Connecting young people into the training and employment opportunities. However, mentoring young person with self-esteem and confidence is the first step of many. Midi is working from ages from 13 years to 30 years. Mentoring is at the pace of the young person, building self-esteem and confidence towards training and employment opportunities.</p> <p>X 2 Have been employed locally.</p>

		<ul style="list-style-type: none"> • 160 youth are encouraged to attend Job Fest 17 and other relevant employment training events • 6 employment networks for Kaipātiki are maintained with any changes such as growth recorded and reported to KLB • 4 x presentations held to support youth into employment • 4 x Life skills workshops held • 2 x Industrial business networks established • Develop new and innovative options that can be operated from the Marlborough youth venue • Provide quarterly and annual reports with progress on KPI's 	<p>X 3 have successfully achieved employment through other opportunities X 5 did not pass the requirement drug testing procedures.</p> <p>Jobs4Youth Mentoring in schools - X3 colleges. X6 Referrals from Colleges careers advisors. X18 Referrals from Community. This is where brochures have been collected at stations throughout Kaipatiki. For examples Library, Marlborough Park Youth Space, Kaipatiki Youth Development Trust.</p> <p>Jobs4Youth / Youth Hub collaborate with the Korean Consulate on a careers expo for Korean families and young people. This was very success in a first event, which will continue yearly and Kaipatiki Community Facilities Trust/Jobs4Youth is a key partner in delivery on the day. X120 young people and family came for the day.</p> <p>Youth Hub Digital Platform. x188 North Shore Young People have signed up. X67 engaged with Youth Navigator.</p> <p>It is very hard to measure self-esteem and confidence that that grown in these young people through Jobs4Youth Mentoring programme on a one to one bases to get them work ready.</p> <p>Jobfest 2017: 20 young people from Kaipatiki Attended. 70% either in employment or training before Jobfest17. 20% did not get employment and still seeking. 10% was not able to make contact.</p> <ul style="list-style-type: none"> • Low numbers – conversations with Jobs4Youth network members the reason for low attendance could be as Jobsfest17 was held in South Auckland – Vodafone centre. Employment opportunities low on the Shore. <p>Kaipatiki Employment Network; This continues to be an important collaboration and partnership government and community services within Kaipatiki.</p> <p>Presentations regarding Jobs4Youth mentoring programme and Youth Hub Digital CV Platform. Academy NZ, Kaipatiki Youth Development Trust, Birkenhead College, Bays Youth Trust.</p> <p>This is ongoing at this time, working with MIBE and Home Land Community.</p> <p>This is an ongoing development working with Korean Consulate, MIBE and Home Land Community.</p> <p>(Life 101 Courses are being held in Y18 Work Plan)</p>
<p>I am Auckland</p> <p>Kaipatiki Local Youth Board</p>	<p>Enabling youth voice and encouraging youth leaders to be change makers and innovators.</p> <p>Creating youth development opportunities in projects, arts,</p>	<p>KPI's</p> <ul style="list-style-type: none"> • KCFT will work with the council youth team • 9 x members KLYB prepares action plan for 16/17 year using feedback from their peers • 3 x KLYB reports to KLB with overview of 	<p>Continues, this is getting finalised by the KLYB. Completing the submission on Kaipatiki Local Board plan. Community engagement in Kaipatiki community, Northcote College and Birkenhead College.</p>

<p>Children`s and Student Panels</p> <p>Youth Activities and Youth Holiday Activities</p>	<p>culture and events. Establish spaces for young people that are meaningful and active.</p> <p>Deliver innovative programmes that meet all ages during the school holidays.</p>	<p>their achievements</p> <ul style="list-style-type: none"> • 8 x KLYB will hold fortnightly meetings and report to KLB • 3 x KLYB will ensure their peers are well informed on youth issues and trends. This will involve consultation with Kaipātiki colleges • 4x children, student and youth panels per term with distinctive themes. These panels are located in the wider communities as well as the schools listed below: Birkenhead, Northcote, Glenfield colleges and the Birkdale, Glenfield, Northcote Intermediate schools. • 3 x holiday programmes on specified days for youth that meets youth needs with 200 + participants The quarterly report will record numbers of children who attended the holiday programme, where the activities occurred and what was provided. • KCFT will provide internal and external support to the Converge groups • KCFT/KLYB will support the role of the proposed youth space in Kaipātiki • Provide quarterly and annual reports with progress on KPI's 	<p>Term 2 My Ideas for a Healthier Community. Working in collaboration with Waitemata DHB Carol Hayward. X378 young people having their say on this theme. We were asked by Birkdale Primary if they would be able to participate in this programme. The primary students were all engaging and enjoyed this process, this will continue throughout the themes. Community groups such as North Shore Raise Up participated in this process again would like to continue the support of the project. Supporting project Birkenhead College, Northcote College, Glenfield College, Birkdale Intermediate, Glenfield Intermediate, Northcote Intermediate, Raise Up, Kaipatiki Youth Development Trust, Marist Alternate Education, Kaipatiki Local Youth Board and peers.</p> <p>Converge 2017. X25 Young People. Meeting fortnightly. X4 Projects</p> <ul style="list-style-type: none"> • Healthy eating in School • Le Roys Bush • Program or events in Marlborough Hall Youth Space • Family Fun Run coincide Youth Market. <p>Completed.</p> <p>Completed:</p>
<p>Infrastructure and Environment Services</p>	<p>Outcomes</p>	<p>KPI's and Actions</p>	<p>Q4 The Year of Achievements</p>
<p><i>Place making alongside zero waste and sustainable neighbourhoods.</i></p>	<p>KCFT will be a zero waste champion by providing advice and information for community programmes in accordance with Towards Zero Waste (TZW) guidelines.</p>	<ul style="list-style-type: none"> • 10 x events delivered in accordance with TZW guidelines • 2 x cardboard box days • 2 x goo and all playdates • 2 x nature place space playdates • 2 x nature walks 	<p>KCFT Q4 Report content to the KLB Zero Waste - KCFT ensured that the Bin Station resources were placed at all events, which allowed the Staff to measure the content over the year on what was saved from going to landfill. The Summer Fun Programme continues to place emphasis on Zero Waste by having the three-bin station at a visual location. We can confirm that as summer progressed over</p>

<p><i>Place making is a multifaceted approach to the planning, design and management of public spaces. It capitalizes on local community assets, inspiration and potential with the intention of creating public spaces that promote health, happiness and well-being.</i></p>			<p>those six months, less material headed to landfill through the use of our Bin Station.</p> <ul style="list-style-type: none"> We believe that of the collected rubbish at our Bin Stations, through the year, staff measured and noted that 66% was diverted rather than heading to landfill as a year result base. <p>Example of Change: Chinese and Korean New Year Event - we can report that there was less sent to landfill, of the set of zero waste bins on location for this event, it is important to note that not only was there less external rubbish to be catered to in the Town Centre after the event and more importantly that the " eateries " now are for their menu's make use of disposable eating tools and reusable tools in their establishments. Very big leap forward to understanding the role they have to play in the Zero Waste components of a Town Centre especially in Northcote whereas in the past there was a high content of rubbish to landfill.</p> <ul style="list-style-type: none"> This outcome can be attributed to allot of work that has gone over the past year with the retailer around being more involved in the recycling/zero waste components of their location. <p>Out of School programmes - play dates themes were around the Zero Waste - how to make use of what you have.</p> <ul style="list-style-type: none"> These were met with approval of the parent/caregiver and they were to join in on some of the activities, as they comment they have learnt more about why they should be zero waste in the home. Winter Fun Preschool Play programme, encouraged parent/caregivers to bring their own coffee cup rather than use paper cups, a minor success has been observed this continues.
		<ul style="list-style-type: none"> Target 4000-5000 people reached over a number of events held 	<p>TZW Branding - KCFT were very visual static and roving.</p> <p>Of the 160 Events held, 35 (15000 people) events were designated as key TZW promotion events, through the summer had the opportunity of gaining awareness of the TZW Community Days (Cardboard Playdates / Play the Goo days etc) were extremely popular.</p> <p>On completion the cardboard was packed up and returned to be recycled in the normal manner. The three bin combinations were measured and all items were disposed of in the normal recyclable manner available.</p> <p>Completed and achieved.</p>
		<ul style="list-style-type: none"> Will demonstrate waste wise behaviour change through community events and local programmes 	<p>Taurus Cres the Sustainable Zero Waste Neighbourhood Project; increased awareness can be noted with some tenants / residents in this quarter, a greater understanding of being more aware of what is waste and what can be recycled.</p> <p>YTD:</p> <ul style="list-style-type: none"> We are confident that the progress being made through this type of community development model of work will increase residents awareness of sustainability and allowing them to be well informed on Zero Waste measures and why it is important to have knowledge. Kaipatiki Sustainable Explorers, undertaking the `sewing ` reusable bags to give away at their Kaipatiki Local Youth Board ` youth markets ` within the theme Plastic Free July. Boomerang Bags Project underway, Volunteer Teams are sewing and these will be available in key locations shortly = Plastic Free Kaipatiki 2025 theme.

			<ul style="list-style-type: none"> We are encouraging the Kaipatiki Local Board to take up this challenge.
		<ul style="list-style-type: none"> Build a network of TZW volunteers to monitor waste stations at events and involvement with local projects 	N/A
		<ul style="list-style-type: none"> Measure volume of waste that was diverted from landfill 	Completed as noted.
		<ul style="list-style-type: none"> Setup and monitor an appropriate number of three-bin waste stations at specified events in collaboration with the Waste Solutions team 	Completed did not proceed.
		<ul style="list-style-type: none"> Provide zero waste workshops 	Closed
		<ul style="list-style-type: none"> Develop sustainable neighbourhood education programmes in targeted areas such as local business precincts; walk beside two areas to engage and encourage zero waste practices 	Y18 New Project: Zero Waste Marlborough Park - proposed to KLB members of the possible options around a three bin station `permanent` at this location when the refurbishments have been completed. Identified this site has an overload of landfill appearing and this option may well not only be a teaching tool but also less of the rubbish left behind by the users heading to landfill.
		<ul style="list-style-type: none"> Work with Hobsonville Land company and Housing NZ and contractors to ensure a zero waste policy is undertaken 	Northcote Redevelopment Project: Placemaking; The planning is now underway for the various key elements where we will partner with HNZN/HLC around the workshops to be held in Northcote with residents on their aspirations to be Zero Waste and Sustainable Catalysts on their return to their ``Everyday Home`` to encourage other residents to look at best practise to achieve sustainable living. To connect and complete this task we have employed a Connector for this role in Northcote.
		<ul style="list-style-type: none"> Coordinate collection of recyclables, delivery of food scraps and compostable materials to a local community garden and disposal of landfill waste 	N/A
		<ul style="list-style-type: none"> Complete a simple bin audit to measure the amount of landfill waste, recyclable and compostable materials and levels of contamination for each TZW event 	Staff completed this at each event completion: on pack down and comments are above.
		<ul style="list-style-type: none"> Provide quarterly and annual reports with progress on KPI's 	Completed
Other environmental activities <i>Community Mangroves</i>	KCFT will provide opportunities for local residents to be part of the mangrove activities	<ul style="list-style-type: none"> 2x activity days that are assisted with partner groups 	4 x Mangrove Project Completed; Tui Park Beach, Manuka Beach and Little Shoal Bay
<i>Birkenhead Cemetery</i>	KCFT will provide local residents to be part of the restoration and planting days	<ul style="list-style-type: none"> 2 x clean up days with participation from local youth where heritage value is explored 	3 x Birkenhead Cemetery Cleanup Days were held in partnership with local organisations Mayfield Scouts as example. All well received:
<i>Parks and open spaces</i>	KCFT provides advice to KLB on matters that will enhance activities in parks that are specific for community needs.	<ul style="list-style-type: none"> KCFT will work with council staff to consult with communities on equipment to be installed in parks that meet the needs of the community. 	Feedback with the Parks Department has occurred on all Parks Projects.

		<ul style="list-style-type: none"> KCFT will receive informal feedback from residents at local events on matters relevant to parks and open spaces. 	
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Kaipātiki Local Board Plan :			
<i>Our people have sense of belonging, are connected to one and other and are proud to live in Kaipatiki. Proud, positive communities that embrace the diversity of Kaipatiki</i>			
Population	Operational Plan	KPI's	Q4 Achievements:
Community Events and Activities.	<p>Kaipatiki community enjoys a wide variety of local events that celebrate our place, our people and our diversity.</p> <p>Working in a collaborative model to increase the local events programme potential in Kaipatiki</p>	<p>KCFT will provide a variety of community events through the year that meet local needs.</p> <p>KCFT will support other local organisations events/activities with our equipment pool/staff.</p> <p>KCFT will undertake satisfaction survey on frequent occasions through the year.</p>	<p>KCFT continue to strive to meet local needs or partner where it is necessary to achieve this. KCFT has provided organisations with suitable equipment and brand on request. KCFT share innovative ideas when found from other areas.</p>
Summer & Winter Fun Programme	<p>.A programme that is making good use of our parks and reserves, and indoor venues.</p> <p>Allowing residents to see other opportunities of involvement in their own backyard.</p> <p>Satisfaction survey undertaken across a number of locations through each season. 75% Satisfaction of these programmes is achieved.</p>	<p>Provide a wide range of Summer and Winter Fun events for all ages.</p> <p>Employ appropriate staff and provide the platform for the deployment of Volunteers to the programme.</p> <p>Summer and Winter Fun Events 130 pa 12000 Programmes printed and distributed: 25000 programmes/events reach/highlighted through social media/other media</p>	<p>The Summer Fun Programme ; Actual 170 Events</p> <p>Community Assisted; 16 Events</p> <p>The Winter Fun, Preschool Play; 88 Events</p> <p>Total of 274 events pa.</p> <p>Both annual programmes, by all the reports now furnished indicates its continued success meeting residents needs around the preschool opportunities and family leisure time in a local park in their neighbourhood. Residents acknowledge the availability of these events being held over the year, whereas they can make their family time fit within their own lifestyles.</p> <p>Programme delivered through media, Facebook and other options available to KCFT.</p>
Tartan Day Celebration Tattoo	<p>.Provide a distinctive event which promotes our Scottish Heritage.</p>	<p>KCFT will organise with their collaborative partners the event at a professional level, at the North Shore Events Centre. KCFT and its partner funders will provide suitable level of funds to facilitate this event. The Event Programme is innovative and welcomes.</p> <ul style="list-style-type: none"> 1700 spectators 	<p>Completed: July 2016 Full House was achieved: We enjoyed the display of the New Zealand Highland Dance Group, who used this event as their dress rehearsal for the trip to France.</p>
Kaipatiki treasurers, our Older People	<p>Kaipatiki Senior events/activities are well planned and meet their needs.</p>	<p>International Older Persons Day Fun Event Intergenerational Forum 3 x Activities around Fun and Fitness KCFT Event Lead /Staff hold - . 2 x Intergenerational Days 4 x visits to AC Social Housing with AC Staff.</p>	<p>The following achieved: 2 x Bentley Ave Residents – safety in the home. 1 x Intergenerational Day Working with NSNS/CD on other local sites to ensure these residents are well informed of this area in respect of their capabilities.. Meet with the HOP Reference Group to plan future activities</p>

KAIPATIKI Arts and Culture Workshops Community Activities Matariki Programme and Events	Celebration of Maori in Kaipatiki	KCFT will work with the local community/schools to facilitate, organise or support a varied programme <ul style="list-style-type: none"> • Whanau development. Weaving Expo 2 x Kapa Haka Expo for Schools • Workshops; Contemporary Korowai – Cloaks Taniko - Thread weaving Wahakura – Baby Bassinets • Workshops: Tapa Cloth Weaving Drumming 	MARAE: Uruamo Maranga Ake KCFT = Umbrella Role. Kaipatiki Weaving Group: The weaving group continued to meet weekly on a Wednesday night at the Youth Space Completed the Korowai Workshop Completed the overview planning with the `weavers` on the journey in the next financial year. Completed the cleanup of their pa harakeke sites Planned the Whakahura Project to begin in Y18 period. MATARIKI Kapa Haka Expo : completed Matariki Weaving Exhibition was held and successful at 136 Birkdale. Pacific Weave and Drumming workshops held. All resulted in excellent feedback from all participants. Planning for the future, a suggestive plan is to increase the workshop opportunities for local residents for Y18.
Christmas Events	Christmas In Kaipatiki	Well planned activities/events that are welcomed by Kaipatiki residents and their families/whanau. 1 x Christmas on Marlborough Gala 2 x Christmas Parades 2 x Carols by Candlelight	Completed.
Kaipatiki Diversity Event	Give opportunity for our diverse community to perform, promote their culture and role in Kaipatiki.	Diversity Celebrates in Kaipatiki through contributing local ideas and actions	Completed: The "Fiafia Whanau". Event was held March 24 th Cadness Reserve; Northcote Town Centre
Urbanisea Northcote	Give opportunity for our diverse community to perform, promote their culture and role in Kaipatiki		Closed:
ACCESS All Event	Focus on providing a well balanced community event that featured support to our challenged community.	ACCESS All, to be supported by over 200 volunteers, and held at the North Shore Events Centre.	Excellent delivery, excellent feedback will repeat this event in Y18. Supporting Group Auckland Faith Group.
KLB/KCFT Civic Event Schedules	KCFT will perform the tasks of the Civic Event plan for the KLB.	Pre workup - monthly invoices to be furnished six month these official openings of parks/facilities.	On Track

KCFT Acts as the Umbrella Organisation	
<p style="text-align: center;">Local Board Outcome</p> <p><i>Community facilities, assets and services that are high quality, well managed and meet our communities' needs. Our people continue to enjoy our existing network or community facilities and services which are easy to access and managed to a high standard.</i></p>	

Umbrella Funding	Outcomes	KPI's and Actions	YTD
<p><i>Kaipātiki Community Houses and Centres</i></p> <p><i>Training and Professional Development</i></p>	<p>Funding is used for professional development for the managers of Birkdale Beach Haven house, Highbury house, Glenfield and Bayview community centres</p> <p>The strategic broker will develop the professional development plan with the centre managers</p>	<ul style="list-style-type: none"> KCFT and Raeburn House will provide support and advice where required. This may include a Results Based Accountability (RBA) course and meetings with other community and volunteer organisation 	All reimbursements and accounts have been paid on receipt of invoices for these purposes.
<p><i>Kaipātiki Restoration Network(KRN)</i></p> <p><i>KCFT is a member of the KRN network which is a collective of environmental groups who engage in activities that enhance and improve the environment.</i></p>	<p>The KRN network supports environmental groups who have environmental projects.</p> <p>These projects have a growing number of local volunteers who are passionate about the environment.</p> <p>KRN is a successful cluster of environmental groups that are unique to Kaipātiki.</p>	<ul style="list-style-type: none"> The KLB will make available funds to KCFT as the umbrella group for the KRN network to deliver environmental programmes KCFT is a member of the KRN network and participates with other local environmental groups in the decision making process for applicants who apply for funding through the KRN network 	<p>KRN Small Improvement Fund</p> <p>Report furnished on Y17 Funding for the KRN and Signage for Kaipatiki Reserves.</p>
<p><i>Marae Feasibility Uruamo Maranga Ake.</i></p>	<p>Complete a feasibility plan for the Beach Haven Marae in collaboration with the Marae organisation Uruamo Maranga Ake.</p>	<ul style="list-style-type: none"> KCFT will provide support as required to assist the feasibility report 	<p>MARAE: Uruamo Maranga Ake KCFT Umbrella Role. Feasibility Study on track.</p>
<p><i>Temporary Signs in Parks</i></p>	<p>Funding is used for directional signs in parks or as determined.</p>	<ul style="list-style-type: none"> KCFT will provide support as required 	<p>KRN Temporary Signage Project; Report furnished.</p>

EXTERNAL FUNDING RECEIVED			
These activities require external funding to be achieved			
	Outcomes	KPI's and Actions	Achievements YTD
<p><i>External Funding</i></p>	<p>Supports the implementation of the whole KCFT work programme.</p>	<p>KPI</p> <ul style="list-style-type: none"> A report on 15 July 2017 on the amount of funding leveraged from other funding sources that supported the implementation of the KCFT work programme 	<p>KCFT have leveraged over 30% of Annual Budget funding to support other projects within the working schedule.</p>
Work Programme Activities			

<p><i>Kaipātiki Connections Plan</i></p> <p><i>Kaipātiki Explorer</i></p>	<p>KCFT will promote this project in the Kaipātiki community.</p> <p>The Kaipātiki Explorer well used in the Kaipātiki area.</p> <p>Kaipatiki Information Trail.</p>	<ul style="list-style-type: none"> • KCFT will arrange the reprint of Kaipātiki Explorer map for communities. • KCFT will distribute map within the Kaipātiki area to local communities. 	<p>The Kaipatiki Explorer completed and distributed. Funded by Birkenhead Licensing Trust</p> <p>Kaipatiki Information Trail, completed Funded by Birkenhead RSA/Birkenhead Licensing Trust</p>
<p><i>Community Pride</i></p>	<p>Facilitate opportunities that increase local community pride.</p> <p>Facilitate the installation of suitable murals in Kaipātiki.</p>	<ul style="list-style-type: none"> • 2 x murals in Birkdale-youth led project • 2 x playground repaint – youth led project 	<p>MAST and other networks continue to gain opportunities to ensure our communities remain safe and gains increased community pride. Taurus Playground repaint achieved with the local residents and young people. 2 x Mural in Birkdale (youth lead project)</p>
<p><i>Auckland Transport</i></p>	<p>More local people are active and engaged with alternative transport options including walking.</p> <p>Ensure that AT provides good communication on transport hubs.</p> <p>Promote use of maps for walkways with locals as another option to get around and be active.</p>	<ul style="list-style-type: none"> • Report on the numbers of people who participated at 3 x family bike days in partnership with Auckland Transport 	<p>Supported through ongoing media promotion Bike Kaipatiki days in this quarter.</p> <ul style="list-style-type: none"> • AT Walk Bike Ride Activity Booklet is being distributed throughout the Summer Fun Programme. • Working towards - Birkdale Placemaking and Birkdale School; project walk to school
<p><i>Northcote Community Development Programme and Panuku</i></p>	<p>KCFT will partner with other Northcote organisations to provide support to communities that are affected by changes to the Northcote area.</p>	<ul style="list-style-type: none"> • KCFT will attend meetings with Panuku with organisations in Northcote. These meetings will inform what actions are required to support the Northcote community • KCFT will work Company (HLC) when and where necessary to provide a community view • KCFT will report to KLB on the impact to the local community and where support is required • KCFT will report to KLB the number of people who attended the community meetings with Panuku and HLC 	<p>Position now in place: Stage One – investigate the process and pathways to set up the Everyday Home Welcome Group, and other associated identified needs for new residents and some not so new.</p> <p>The Community Connector provides opportunities for growth and development through scheduled activities that increase community connectedness, independence and involvement. Promotes the development of the family/whanau activities and opportunities within the Northcote Neighbourhood of private and tenant of these Everyday Homes. Provides value information around Sustainable Homes and Zero Waste.</p>

<p><i>Kaipatiki treasures the Under 5's and the disadvantaged.</i></p> <p><i>KCFT will support protecting our most vulnerable children at all times.</i></p>	<p>Our aim is to help parents, caregivers, educators, communities and businesses to take specific actions to improve the health and well-being of Kaipatiki's youngest children (0-5years) and prepare them to succeed...</p>	<ul style="list-style-type: none"> • Too small to fail will be a theme we will promote in our projects and activities • We will support all programmes that help our vulnerable children 	<p>All of our social service support work revolved around the Vulnerable Child and its community.</p> <ul style="list-style-type: none"> • Ministry for Vulnerable Children, Oranga Tamariki (wef 1 April) • Briefing on the new Ministry has been held - • Briefing overview with the Children's Commission <p>https://www.msd.govt.nz/about-msd-and-our-work/work-programmes/investing-in-children/new-childrens-agency-established.html#NewchildrensquotagencyestablishedndashtheMinistryforVulnerableChildrenOrangaTamariki2</p>
<p><i>Kaipātiki Community Safety Programmes</i></p>	<p>Decrease graffiti and vandalism in the Kaipātiki area.</p> <p>Advocate for bus shelters that are attractive, clean and not open to vandalism.</p>	<ul style="list-style-type: none"> • Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime • Develop partners to facilitate changes in anti-social behaviour • Work with council contractor in Kaipātiki to prevent and erase graffiti • Continue our role in the early intervention programmes in schools 	<p>Glenfield Tasking Project highlighted as a identified project to implement in January 2017 Collaboration action was implemented on the social issues within an area prior to Christmas, with the key partners playing their key roles. Kaipatiki Community Tasking Project now in place to have a lens on the whole of Kaipatiki'.</p> <p>KYDT continue to provide valuable insight into the role of tagging and its detrimental effect in a community within their Early Intervention Programme in schools. KCFT work in the same manner with the older youth when required to do so or intervention is planned.</p> <p>Our partnering role with Recreational Services around target Graffiti is solid and their work is to be commended. They took . the philosophy of our work and have applied the same to their role</p> <p>We have observed that more streets are now becoming congested with parked cars (travellers on public transport we can imagine) but this in itself is not a bad thing, as it meets this requirement taken from our coming submission on Health and Active by Design Paper;</p> <ul style="list-style-type: none"> • Encourage on-street car parking to calm traffic speeds;
<p><i>Neighbourhood Support and Safety</i></p>	<p>Encourage neighbourhoods to be partner to this organisation.</p>	<ul style="list-style-type: none"> • Provide opportunities for neighbourhoods to get together to share experiences 	<p>Taurus Cres BBQ's have proved to be neighbourly and successful in communication, and `` getting involved in their backyard `` (Rangatira Reserve) and we will continue them over the Summer /Autumn months.</p>
<p><i>Community Mapping</i></p>	<p>KCFT will undertake a mapping exercise of facilities in Kaipatiki and share with KLB.</p>	<ul style="list-style-type: none"> • This will be a student led project through Massey University which KCFT will facilitate 	<p>Closed</p>
<p><i>Parental Growth & Community Workshops</i></p>	<p>We will promote suitable and known parental programmes to our local community.</p>		<p>Closed</p>