

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
<b>Arts, Community and Events</b>											
4496	CF: Investigation and Design	12-16 High Street Otahuhu Building Works	Ground floor to be made safe and compliant for short term use	Q3; Q4	LDI: Capex	\$ 27,000	Completed	Green	Duplicate record. Please refer to SharePoint record 3617 Ōtāhuhu ex Library Building refurbish.  Current status: Duplicate record. Please refer to SharePoint record 3617 Ōtāhuhu ex Library Building refurbish. Contractor has completed work on site. Next step: Close project	No	Project is in concept phase.
4549	CF: Investigation and Design	Moana Nui A Kiwa Leisure Centre - replace public address system	Replace public address system as current system is not working and irreparable. Announcements cannot be made to patrons during emergency situations.	Q4	ABS: Capex	\$ -	In progress	Green	Current status: Scope and costing being finalised. Next steps: Physical works	No	NA
2552	CS: ACE: Arts & Culture	Arts Broker Project	Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2015/2016 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	Completed	Green	In Q4, a group of highly skilled music industry representatives presented a free forum at MAC as part of NZ Music Month, drawing in over 300 students from 7 different local schools. Helen Tau'au Filisi ran workshops at MAC as part of Samoan language week. Other programmes included Toia Talks and PIMPI Winter Series.	No	In Q3, a major highlight was the mentoring of the team that presented 'Fonua', a major community theatre show presented as part of the Auckland Arts Festival Whānui programme. Other programmes included Strive Community Trust youth art programme, and support for Ōtāhuhu Māngere Youth Group to run creative programmes.
2551	CS: ACE: Arts & Culture	Mangere Arts Centre- Business Plan Initiatives	Execute specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board.  To increase local communities' access to, and participation in the arts - Provide interpretation to exhibitions \$4,000  To support and mentor local artists and to connect them to broader audiences and opportunities - Collaborate on productions to develop Pacific theatre and performing arts skills in the community \$20,000 - Support events, activations and projects that deliver on the facility's vision \$10,000  To ensure all spaces in the centre are utilised to their full potential - utilise the centre as a hosting venue for local, regional, national and international events and programmes \$16,000  Develop and implement the Mangere Arts Centre Mar-Comms Plan, including: - initiatives to create awareness and lift the	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	Deferred	Red	As part of the Mangere Arts Centre – Nga Tohu o Uenuku business plan, the local board has allocated funding to implement specific initiatives from the business plan. Specific actions were developed via the business planning process and ratified by the board as part of their approval of the business plan. The outcomes to be achieved and associated actions are: • To increase local communities' access to and participation in the arts. Action: Provide interpretation to exhibitions, to be tailored to the needs of the local community • To ensure all spaces in the centre are utilised to their full potential. Action: Utilise the centre as a hosting venue for local, regional, national and international events and programmes.  The two initiatives have been progressed in FY17 but were not able to be fully completed until after 1 July 2017 due to the budget not being fully integrated into the exhibition curation process, and two hosting opportunities that were cancelled by the hosts at short notice.  Therefore \$18,800 is being carried over for delivery in FY17/18.  In Q4, work was completed on two community lead	No	In Q3, approval for signage and wayfinding have been finalised and will be installed in Q4. Planning commenced for a collaboration to support local artists in productions, and mentoring programmes for performing arts productions.
2278	CS: ACE: Arts & Culture	Signature Event - Māngere-Ōtāhuhu	Develop further, and deliver, Māngere-Ōtāhuhu Arts Jam 2017	Q3	LDI: Opex	\$ 60,000	Completed	Green	In Q4, the local board were provided with an update on the signature event. Some points of concern were raised by the local board, and these are being resolved by the arts advisor. The event is scheduled for delivery in Q2 of FY17/18.	No	The event development will be work shopped with the Local Board in Q4.

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2550	CS: ACE: Arts & Culture	Metro Theatre (Mangere East Hall) Venue For Hire	Provide a venue for hire that complements the offering of space at Mangere Arts Centre.	Q1; Q2; Q3; Q4	External funding	\$ -	Completed	Green	In Q4, Metro Theatre saw 12,599 visitors, and continued to be hired by and for a range of community groups including those from the education, arts and health sectors. Staff have been working with Mangere East Community Centre and Strategic Broker to establish a Café in the foyer area of Metro Theatre.	No	In Q3, Metro Theatre saw 4,120 visitors, and continued to be hired by a range of groups for community functions and meetings. Other spaces in the facility have been used as a rehearsal and workshop space for Mangere Arts Centre's school holiday show 'Mirror, Mirror'.
2594	CS: ACE: Arts & Culture	Art in Public Places Opportunities	Deliver projects for the POP temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	Completed	Green	The delivery of 'Pop Marbles' was completed in Q4.	No	Planning has been approved, and between 11th – 20th May 2017, 'POP Marbles' will be installed in Mangere Town Centre.
2548	CS: ACE: Arts & Culture	Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery	Curate exhibitions with supporting public programming.  Coordinate a venue for hire that hosts a programme of theatre, dance and music events.  Provide mentoring and support to performing artists, organisations and the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 449,255	Completed	Green	In Q4, Mangere Arts Centre had a total of 11,069 visitors, delivered 27 programmes with 826 participants, and staged 68 performances to 7,045 attendees. Highlights included hosting the Tongan Royal Family and the launch of the Puke Puke o Tonga music album.	No	Q3 Highlights were exhibitions by leading illustrators Michel Mulipola and Ali E Cowley, and a series of photographs by Emily Mafile'o. The exhibition featured an interactive component where visitors could draw in the exhibition space on large scrolls of paper.
2342	CS: ACE: Community Empowerment	Activating local parks and reducing anti-social behaviour in neighbourhoods	Activation of identified neighbourhood parks through increased use by families and young people.  Work with existing community organisations (e.g. Strive ) to establish community-led action for increasing community participation.  To engage and consult with communities, in the "community empowerment approach" and activate four neighbourhood parks: Miami Park Yates Road Reserve Boggust Park Norana Reserve  Allocation of \$6,000 to contract with community organisation to work with challenging youth (funding agreement and reporting accountability).  Allocation of \$14,000 to activities to complement existing "Out and About" parks programmes and graffiti initiatives.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Boggust Park - A successful cultural and Easter event was led by Youth With A Mission (YWAM) and the local Assembly of God church. YWAM want to organise this as an annual event, contributing to sustainable activation of Boggust Park. - A neighbourhood support group is being developed, with Mangere Neighbourhood Support as their umbrella group. - YWAM participated in the Manukau Technical Institute Interns Funding Programme and were successful in obtaining local board funding for their youth camp.  Norana and Yates Parks STRIVE organised a Family Fun Day and STRIVE continues to work with the local neighbourhood support groups.  Miami Park - CEU staff and a Radio FM representative met with staff and children of Rise Up school to plan an event for the end of September. Radio FM has provided a draft event plan and a budget for \$7,000. - A funding agreement has been prepared for the Hawkes Rugby League Club to organise fun rugby league sessions in July 2017, in collaboration with Rise Up School.	No	Activities in Q3 include:  Boggust Park: - activated with kilikiti and a fun soccer programme - funding agreement will be completed in Q4 with YWAM to deliver a 'Cultural & Easter' festival on 8 April 2017 - event is co-led by YWAM and the local Assembly of God church. - Boggust Park's newly established neighbourhood support groups will play an active role in the event  Miami Reserve: - CEU staff met Rise Up chartered community school to discuss further ways for the school to be involved in activating Miami Reserve. The school intends to approach the local board to request a name change for the reserve  Norana Park - CEU met with STRIVE and other community organisations to plan two community events at Norana Park in Q4.
2302	CS: ACE: Community Empowerment	Community Grants	Mangere-Otahuhu Local Community Grant Priorities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 209,500	In progress	Green	For Q4, Māngere-Ōtāhuhu has completed Quick Response Round Three and Local Grant Round Two allocating a total of \$115,229. The community grants budget was fully allocated and a total of \$5,757 was utilised from other LDI budget lines.	No	Māngere-Ōtāhuhu has not completed any further community grant round allocations since Q2.

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3584	CS: ACE: Community Empowerment	Community-led response to alcohol licensing and advertising and gambling venues	Support community-led response to alcohol licensing and advertising and gambling venues to: * Encourage the direct involvement of local communities in liquor licencing processes, by providing groups with information about the processes and empowering them to lodge objections and give evidence. * Engage experts for technical advice, tools (e.g. Facebook page) and templates to respond to new and renewal liquor licence applications * Engage expert advice and general policy advice on alcohol licensing, alcohol signage and general alcohol harm minimisation and gambling matters as required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	This programme provides a contractor to work with community groups on alcohol off-licence applications as these are lodged throughout the year, advising and assisting the groups to lodge and present objections and to negotiate with applicants.  The original allocated budget was spent by the third quarter, and an additional \$3000 was granted by the board in May 2017 to continue the work in the fourth quarter. A full report on the work programme will be presented separately to the board.	No	Community Action Against Alcohol Harm has continued to work with community groups advising them on current alcohol off-licence applications, objections and negotiations.  The allocated funding of \$10,000 has now largely been spent.  Additional funding would be needed to continue this work programme through to the end of Q4. Local board services will advise the local board on funding options during Q4.
3608	CS: ACE: Community Empowerment	Development of an Accessibility Plan	Developing an Accessibility Plan with Mangere-- Otahuhu Local Board 2016/17  NOTE: \$10,00 carried forward from 2015/2016 Facilities accessibility plan budget.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	The draft plan will be presented at the local board's July business meeting for approval.  Staff will then explore opportunities to use community grants to action recommendations from the plan during the 2017/2018 financial year.	No	The local board held a workshop with Be.Institute to discuss the draft three year access plan.  The draft plan will be presented at the local board's May business meeting for approval.
2400	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (MO)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The strategic broker: - is collaborating with the strategic transition assets planner on communicating with community groups interested in multi-purpose community facilities in the Mangere East/Mangere area. Both officers are investigating models of management and operation of such facilities. - met with Green Prescription (Sport Auckland) about a 2km "Fun Walk" on a new walkway around Mangere Town Centre for the Future Streets project . D65 Fitness will work with Green Prescription as the event organiser. - connected the Community Parks Ranger and Principal Programmes Specialist with regard the Tarata Stream planting project, which is aligned with the Natalie Robertson exhibition at the Mangere Art Gallery. - continues the ongoing discussion with Mangere East Community Centre (MECC), the manager of the Metro Theatre, and TSI about having a food truck outside the Metro with the foyer of the Metro utilised as a community cafe. MECC are working with council staff on regulatory compliance - provided subject matter advice on community funding applications.	No	The strategic broker worked with other council colleagues and The Department of Internal Affairs (DIA) to familiarise students from Manukau Institute of Technology on funding opportunities for community groups. Students then developed online information on opportunities and processes for hard to reach and diverse community organisations.  The strategic broker and other CEU staff collaborated to develop a consistent approach to assist community applications to build on parks or reserves in the local board and Ōtara-Papatoetoe area.  A workshop will be facilitated by CEU staff in Q4, to inform and build capacity of community groups who wish to progress applications, to encourage them to support and pool their resources, to maximise the use of community spaces.

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2343	CS: ACE: Community Empowerment	Local economic development: Social Enterprise and Economic Development Projects	<p>Objective: To identify and develop Maori and Pasifika cultural capacity and capability.</p> <p>Stage One: Identify Maori and Pasifika cultural capacity (data base). Source and liaise with vendors to sell products; work with ATEED &amp; programmes of The Southern Initiatives (TSI). Engage with community to identify opportunities for enterprise activity (community empowerment approach).</p> <p>Stage Two: Access quality of product - (Arts division). Encourage local home based business to become sustainable economic entities. Promote/market Māngere-Ōtāhuhu Maori and Pasifika arts and crafts to wider Auckland region. Contribute to Local Board Plan aspiration of creating Māngere-Ōtāhuhu as a visitor destination.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	<p>The Māngere-Otāhuhu Social Enterprise Collective (MOSEC) held a second popUPsouth market at Wynyard Quarter during the Masters Games from 21 April to 7 May, which was well attended despite some extreme weather conditions. During the two weeks the collective made over \$6000 which was distributed back to the participating families.</p> <p>The MOSEC team have also worked on the storytelling aspects of the collective to showcase the artisans involved in popUPsouth and to enhance the online presence of the group. This included the development of a new and improved website, a series of photographic posters that showcased different social impacts of the business, and a video showcasing the Ufufakina and Matatugi Niuean Women Weaving Groups. The video has been viewed 473 times and has reached 1357 people.</p> <p>MOSEC is now working on an insights report of their progress for this financial year, and will have a strategic planning session in order to set their programme for the coming year.</p> <p>Community Empowerment staff will present a report to the local board in August 2017 outlining the proposed future direction for MOSEC.</p>	No	<p>The Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) met with specialist advisors from CEU and The Southern Initiative to agree a timeline of events for the rest of the financial year.</p> <p>Activities for delivery by MOSEC include:</p> <ul style="list-style-type: none"> <li>•development of a new improved popUPsouth website, Facebook and Instagram pages, communication plan and cloud based point of sale database and software</li> <li>•popUPsouth at Wynyard Quarter from 5-17 April to be opened by Mayor Phil Goff</li> <li>•MOSEC has also worked on: <ul style="list-style-type: none"> <li>o a Reputation Index to map their values, brand, communications and logistics needs</li> <li>o developing a sustainable and cohesive business platform that connects South Auckland artisans and makers to markets</li> <li>o raising the profile of South Auckland talent through storytelling and media channels.</li> </ul> </li> </ul>
3438	CS: ACE: Community Empowerment	Māngere Citizens Advice Bureau Incorporated - Toia	Support Māngere Citizens Advice Bureau Incorporated to operate and deliver its agency services at the Toia centre, Otāhuhu.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 26,000	In progress	Green	<p>A report was presented at the local board business meeting on 19 April 2017 regarding the request from the Māngere CAB for local board funding for three years (2017-2020), to continue the Toia agency service.</p> <p>The local board resolved to fund the service for one more year and that local boards should not be required to fund CAB services outside the ACABx-Auckland Council strategic relationship and funding agreements.</p>	No	<p>A workshop was held with the local board on 8 February 2017 to discuss Māngere Citizens Advice Bureau (CAB) agency services at the Toia centre, Ōtāhuhu.</p> <p>A report will be presented at the local board business meeting on 19 April 2017 to assist the board in responding to the request from the Māngere CAB for local board funding for three years (2017-2020), to continue the Toia agency service.</p>

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2341	CS: ACE: Community Empowerment	Placemaking: Community safety, public safety cameras and Business Improvement Districts support	<p>Funding activities for five Business Improvement Districts (BIDs) and Business Associations in the Mangere-Otahuhu Local Board area:</p> <ul style="list-style-type: none"> <li>- Mangere Town Centre BID</li> <li>- Mangere East Village BID</li> <li>- Mangere Bridge</li> <li>- South Harbour Business Association</li> <li>- Otahuhu Town Centre</li> </ul> <p>Activities include - provision of CCTV monitoring, safety through town centre ambassadors and local economic development initiatives.</p> <p>Additional funding has also been allocated to scope a community safety project including a specific project to address youth safety issues.</p> <ul style="list-style-type: none"> <li>- \$142,000 (CCTV &amp; Safety Initiatives budget),</li> <li>- \$40,000 (\$20,000 + \$20,000 community safety and youth safety initiative)</li> <li>- Local Board's Legacy "Top Up Grants" from Local Capital Economic Development Planning \$120,000</li> </ul> <p>MO/2016/104 " The overall fund will allow for establishing consolidated funding agreements with the BIDs, including that with the Otahuhu Business Association for the purposes outlined in the description and activity benefits".</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 302,000	In progress	Green	<p>On 20 June the local board approved funding of \$40,000 towards a pilot crime prevention officer role at Mangere town centre. This will cover 2017/2018. A funding agreement will be drafted in Q1 2017/2018.</p> <p>All BID, public safety cameras and maintenance funding has been expended. Significant maintenance has been carried out on the Mangere town centre server to expand capacity to manage the Mangere East public safety cameras.</p> <p>Staff collaborated with ATEED Local Economic Development team and arranged a meeting on 22 June for all the BIDs in the Mangere Otahuhu Local Board area to meet and network with each other. The meeting will include a presentation from Community Facilities on Project 17 and opportunities for BIDs to apply for council contracts through the procurement or sub-contracting process.</p> <p>Discussions have taken place with the South Harbour Business Association with regard to the investigation of setting up a community-led cafe, possibly as a public private enterprise, in an area within the BID boundary.</p>	No	<p>Activity in Q3 included:</p> <ul style="list-style-type: none"> <li>- South Harbour Business Association funding agreement completed</li> <li>- Otahuhu Business Association Inc. (OBA) - local board approved funding for OBA to a pilot crime prevention officer programme. A funding agreement was completed with OBA for this purpose</li> <li>- Mangere Town Centre Business Association (MTCBA) - local board to approve funding to pilot a crime prevention officer role to address homelessness, begging and antisocial behaviour within the town centre precinct.</li> <li>- Youth safety initiatives - \$20,000 allocated in work programme - difficulties identifying a suitable programme to address the youth safety issues around the town centre areas. This budget will not be spent in the 2016/17 financial year and is available for local board reallocation.</li> </ul>
2344	CS: ACE: Community Empowerment	Spatial Priority Area: Otahuhu-Middlemore, Otahuhu Town Hall and Library, Development planning	<p>Participating in inter- departmental planning for the Otahuhu-Middlemore spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities. Work across council to identify opportunities and progress plans for the future use of the Otahuhu Town Hall and Old Library Building Identify opportunities for community led or co designed projects. Identify local community outcomes aligned with social procurement/social enterprise employment and training or wellbeing. Identify connection pathways with community and council stakeholders.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>The strategic broker continues to contribute to discussions on projects in Otahuhu part of the SPA area. This includes the development of a needs assessment of services provided by community groups in Otahuhu, and the availability of potential spaces in council facilities in this area for these groups.</p> <p>The specialist advisor has worked with the specialist lease advisor on the leasing and maximising the activation of the Old Otahuhu library at 12-16 High Street.</p>	No	<p>CEU staff have been consulting with other council colleagues to clarify what options and processes are available for both short-term and medium-term occupancy of the old Otāhuhu library space in the SPA area. This information will be reported back to the local board at a future workshop.</p> <p>A presentation was made to the local board recommending that \$3K of the 'Youth Voice' funding be granted to the Otāhuhu Māngere Youth Group (OMYG) to continue programmes in the old Otāhuhu library space until June 2017. A funding agreement for OMYG will be prepared in Q4.</p> <p>The strategic broker met with The Otāhuhu Commercial Association. Inc. and council's development programme office (SPA lead) around the Otāhuhu Town Centre streetscape upgrade. The meeting discussed green space that could be incorporated into the design.</p>

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2340	CS: ACE: Community Empowerment	Teaching Gardens	Teaching Gardens: Funding - Investigate the creation of two new gardens and the further development of current teaching gardens - Investigate programmes for development of Marae based gardens	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Green	Vaka Manu'kau Niue Community Trust funding agreement has been completed.  The Calvert garden development is still in progress, awaiting the completion of land owner approval and land lease application documentation from the Maliumai Community Trust Inc. \$2,000 therefore remains unspent as this group has not completed their application for the site as at end June 2017.  New garden development is occurring at: *Mangere Mountain Education Centre - planting to support pacific arts and cultural food.  * Massey Homestead - small kitchen garden development  * Te Paea Marae - relocation and redevelopment of the community kitchen garden.  CEU staff are holding discussions with garden staff at the Old School House and appropriate council departments regarding the use of toilets in the community facilities on the Old School House reserve site and the possibility of sharing a leased facility.	No	Funding agreement completed for Te Paea Marae to relocate the community kitchen gardens  Funding agreement for Vaka Manu'kau Niue Community Trust to develop a small kitchen garden at Massey Homestead, will be completed in Q4  Park teams recommend that Calvert Reserve is better suited for establishing a community garden than Miami Reserve: - CEU is waiting for the Parks department to receive approval in principle from the local board for a community garden at Calvert instead of at Miami - Maliumai Community Trust Inc. has indicated interest in the Calvert Park site. The process to seek land owner approval for a community garden in Calvert Park will be carried out in Q4 - risk that the funding of \$2000 allocated for a new garden development will not be spent in this financial year if there are delays in the above process.
2683	CS: ACE: Community Empowerment	Youth Connections: (MO)	Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.  Budget: - Youth Connections across Auckland \$100,000  Local board to receive 6-monthly updates.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	JobFest connected 1400 youth with 75 businesses offering hundreds of available roles, including 165+ youth from Māngere-Ōtāhuhu. JobFest survey outcomes compiled by the Ed. Collective will be available in July.  YouthFull was publicly launched at JobFest, with MOLB acknowledged as an implementation foundation board. 366 youth from Māngere-Ōtāhuhu are actively involved. Pitches are being accepted for roles with Traffic Management, Burger King, Sudima Hotel; Health trade, Hirepool.  The Learner Driver Licence matched funding is being piloted via a programme for Māngere College in collaboration with CEU -Youth Voice. Seven students obtained their restricted licence to grow their work readiness skills.  Business engagement continues in collaboration with ATEED to unlock local job opportunities.  IdeaStarter, an innovation challenge for entrepreneurial youth co-created with ATEED, has attracted 190 entries from individuals and groups resulting in 400+ youth being involved. Winners will be announced in July.	No	The YouthFull website was upgraded to version 2.0 in March. Youth can view courses, testimonials, roles and business prior to registering, resulting in an increase in local youth progressing through the platform.  The latest of the 28 work readiness courses co-designed with business available on the platform addresses drug and alcohol use, a major barrier to employment for our hardest to reach rangatahi.  The next JobFest is 3 May 2017 at Vodafone Events Centre, Manukau. Registrations are on-boarded via YouthFull giving youth the opportunity to complete work readiness courses, receive tips from JobFest employers, and secure an interview on the day. JobFest is promoted widely with multiple stakeholders in the local board area  Collaboration continues with Ōtāhuhu Library on work readiness for local youth, with YouthFull and JobFest advertising displayed on large plasma screens in the library. JobFest and YouthFull were also promoted at the Ōtāhuhu Youth Event at the Ōtāhuhu town hall community centre.  Following the successful pilot for Passion to Profession in Māngere 2016, courses have expanded to Māngere

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2346	CS: ACE: Community Empowerment	Youth Voice	<p>Increase youth voice and participation in Māngere-Otahuhu local board planning and activity through engagement and consultation practices targeting young people – in particular Local Board Plan 2017.</p> <p>The regional youth voice work feeds into the local board youth voice group.</p> <p>Budget: - Youth programmes community development \$10,000</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	<p>Funding has been provided to OMYG to continue activation of the old Otahuhu library and to Queen Shirl'e for workshops on goal setting and basic understanding of the performing arts industry, using Toia.</p> <p>Queen Shirl'e showcased the outcomes of the performing arts sessions with youth, on 26 June at Toia.</p> <p>Seven out of the nine students, who were funded by the local board to sit their restricted driving licences, passed their tests.</p> <p>Arrangements are being made for the two students who did not pass to receive further support to enable them to achieve in the future.</p> <p>CEU staff, with OMYG, are investigating getting an appropriate mentor for the group. A budget of \$2,500 will provide 100 hours mentoring.</p>	No	<p>Activity in Q3 included:</p> <ul style="list-style-type: none"> <li>- workshop with the local board to discuss remaining budget for youth voice</li> <li>- planning for activation at Toia, (\$2500) and OMYG (\$3000)- funding agreements will be completed in Q4</li> <li>- report on the youth consultation undertaken by the "Do Good Feel Good" group on local board priorities for the 2017 local board plan "Do Good Feel Good" has been completed and will be presented to the local board in Q4.</li> </ul> <p>There is \$1000 remaining in the youth voice budget, which is available for reallocation.</p>
2909	CS: ACE: Community Empowerment	Youth Connections (MO) - Tindall Funding	<p>Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.</p> <p>Budget: - Youth Connections across Auckland (rev) \$40,000</p>	Q1; Q2; Q3; Q4	External funding	\$ 40,000	In progress	Green	Please refer to Youth Connections line number 2683.	No	Please refer to Youth Connections line number 2683.
2325	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (MO)	<p>Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	<p>There were 2984 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 30 June 2017. This is a 17 per cent decrease compared to the number of incidents recorded in 2015/2016. The number of RFS (Requests for Service) graffiti decreased by four per cent, with all 133 being removed within the 24 hour target time (KPI). Māngere-Ōtāhuhu achieved 83 out of 100 in the March ambient survey, which measures how much of the city is graffiti free. This represents a one point increase on the previous September 2016 survey and gives the local board an average final score of 82.5 for 2016/2017. The score is attributed to the graffiti vandalism of assets that are not within the remit of our eradication service contract. As a result, our service providers are unable to remove graffiti from these assets. However, staff are working with the asset owners to address the vandalism of their property more effectively</p>	No	<p>There were 2186 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 31 March 2017. This is a 28 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti increased by 7 per cent, with all 103 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2892	CS: ACE: Community Places	Mangere Community House - operational grant for community programmes	Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, and diversity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 9,000	In progress	Green	Programmes continue to thrive at Whare Koa. One such example is the Soup Kitchen which is well supported by house users, the community and other organisations. Needy families receive assistance with hot meals, food to take away and clothing. Boxes of non-perishable food items were donated recently by the Mangere Church of Latter Day Saints and second-hand clothing is regularly dropped off at the house. Staff continue to work closely with Soup Kitchen leaders to raise their community profile and awareness.	No	A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in quarter four.
2192	CS: ACE: Community Places	Funding agreements -Nga Tapuwae Community Centre and Otahuhu Town Hall Community Centre	Support Strive Community Trust (\$101,870) and Otahuhu Town Hall Community Centre Incorporated (\$91,897) to deliver funding agreement accountabilities	Q1; Q2; Q3; Q4	ABS: Opex	\$ 193,767	Completed	Green	The bi-annual Community-led hui/mix n mingle with our community partners was held at the Mt. Albert War Memorial Hall (2 June 2017). Approximately 60 centre/houses/hubs representatives from across the region were in attendance. Topic's covered included; From rural halls to urban counterparts; What you need to know about event facilitation; Empowered communities approach; Funding agreement update and more. The next hui is scheduled for Q2/2017.  Highlights: Otahuhu Town Hall Community Centre reports increases in participant numbers for example the OSCAR programme is popular so have increased staff to support activity.	No	Work plans for 2017/2018 have been aligned to the local board outcomes and have been completed in Q3.  Staff have been meeting regularly with the Otahuhu Town Hall Community Centre and Strive Community Trust groups to ensure continued focus on local board outcomes for 2017/2018.
2194	CS: ACE: Community Places	Mangere Community House work plan	Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, diversity and young people.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,915	In progress	Green	The programme evaluation framework project is nearing completion with tools such as a programme registration form, tutor and participant surveys ready to use. The information collected will be inputted into a database for analysis and reporting. Continuous programme evaluation will commence on all council managed community centre programmes in FY18.  Q4 Highlight - Programmes continue to thrive at Whare Koa. For example, Mangere BikeFIT started in 2014 with 10 children and 10 bikes and now has over 300 registered members and in excess of 100 bikes. Mangere BikeFIT continues to enjoy overwhelming support from the community and other organisations. However, due to the popularity and growth of the programme there are now safety concerns associated with the size of the venue and grounds. Other options are being investigated.	No	A draft logic model and evaluation framework to measure programme effectiveness has been work shopped with council teams. Evaluation of selected programmes will commence in quarter four.  Q3 Highlight - A story on the Whare Koa COLORFUL COMMUNITIES™ makeover project featured in the 21 Dec 2016 edition of the New York Times. Our Whare Koa family were elated and the article is proudly displayed next to the photo taken of volunteers on the day.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2097	CS: ACE: Community Places	REGIONAL Social Housing - MO	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed.  The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The Joint Venture will be operational in July 2017. Transition planning and delivery have been finalised through Q4 of FY17.	No	The Joint Venture will be operational in July 2017. Transition planning and delivery will continue throughout FY17.
2028	CS: ACE: Community Places	Venue hire service delivery - MO	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	In Q4 staff have begun to look into 'real time' survey options that will give hirers the ability to comment about their experience of our service. This 'real time' feedback will allow staff to investigate improvement opportunities for all who hire and experience programmes and activities at our community venues. Staff have also been promoting community venues through increased online channels which has been a contributor to an increase in online traffic.	No	During Q3 staff have improved amendment and cancellation self-service capabilities of the online booking system. Staff held community sessions in Q3 to make sure the transition from facilitated to self-made bookings was seamless for customers. Over 50 groups attended these sessions. The 2017/2018 season was opened on 1 March and by the end of the day, there were over 12,000 online bookings from regular customers. The network wide awareness campaign came to a conclusion on the 31 March. Findings and evaluation of campaign to be made available in Q4.
2283	CS: ACE: Events	Anzac Services - Māngere-Ōtāhuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Q4	LDI: Opex	\$ 25,000	Completed	Green	Anzac Day was a huge success throughout the region with increased attendance numbers at all services.		Plans and requirements for Anzac services have been confirmed. Activity is currently focussed on operational arrangements for the day.
2282	CS: ACE: Events	Community Volunteer Awards - Māngere-Ōtāhuhu	Delivery of a Community Volunteer Awards event within the local board area.	Not scheduled	LDI: Opex	\$ 15,000	Completed	Green	The Community Awards were held at Metro Theatre in Mangere and attended by around 90 people. Entertainment was provided by a Cook Island drum group and dancers.		The Community Volunteer Awards are scheduled to be held on 29 June 2017.
2723	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Christmas Events)	Funding to support community events through a non-contestable process.  Christmas Events - Māngere East \$3,000 (TBC if Mangere East Access Trust)  - Māngere Town Centre \$3,000 (Māngere Town Centre BID)  - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc)  - Ōtāhuhu Santa Parade \$3,000 (Ōtāhuhu Business Mainstreet Association)  Total = \$12,000	Not scheduled	LDI: Opex	\$ 12,000	Completed	Green	Funding agreements and payments have been completed for all events in this fund. All accountability reports have been received.	No	Funding agreements and payments have been completed for all events in this fund. Three accountability reports have been returned, the last one is expected to be received in Q4.

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2277	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Other Events)	Funding to support community events through a non-contestable process.  - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group)  - Māngere East Cultural Festival \$4,000 (Māngere East Access Trust)  - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc)  - World Diabetes Day up to \$5,000 (TBC if Māngere Community Health Trust)  - Movies in Parks Sturges Park (Event Delivery Team) up to \$12,000  - Movies in Parks David Lange (Event Delivery Team) up to \$12,000  - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID)  - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc)	Not scheduled	LDI: Opex	\$ 63,500	Completed	Green	Funding agreements and payments have been completed for all but one event in this fund. Payment information has not been provided by the Mangere Community Health Trust for the World Diabetes Day and will not be paid out for this financial year.  Five accountability reports have been returned and an additional three are expected to be returned by 30 June 2017.	No	Funding agreements and payments have been completed for all but one event in this fund. Payment information has yet to be completed by the Mangere Community Health Trust for the World Diabetes Day.  Accountability reports are expected to be returned in Q4.
2280	CS: ACE: Events	Local Civic Events - Māngere-Ōtāhuhu	Delivering and/or supporting civic events within the local board area.	Not scheduled	LDI: Opex	\$ 10,000	Completed	Green	No local civic events were delivered during Q4.		No local civic events were delivered during Q3.
2356	CS: ACE: Events	Movies in Parks (David Lange) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at David Lange Park.  Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	Completed	Green	After being rescheduled twice due to severe weather, the Three Wise Cousins movie was delivered on 8 April and attended by an estimated 2000 people. The event included two hours of free family entertainment by local activity providers. An Event debrief report was provided at the end of the season which included recommendations for future events and final event costs.	No	Three Wise Cousins was planned to be screened at David Lange, Mangere on Friday 17 February but was rescheduled twice due to severe weather. The movie will now be held on 8 April. A debrief report and breakdown budget will be supplied to the local board at the end of the season.
2357	CS: ACE: Events	Movies in Parks (Sturges Park) - Māngere-Ōtāhuhu	Programming and delivery of a Regional Movies in Parks series event at Sturges Park.  Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie.	Q3	LDI: Opex	\$ -	Completed	Green	An event debrief report detailing challenges, highlights, final event costs and recommendations was provided to the local board at the end of the Movies in Parks season.	No	Born to Dance was screened at Sturges Park, Otahuhu on Friday 27 January and included hip hop performances by Projekt Team, community sausage sizzle and kids entertainment. The event was attended by approximately 1200 people, an increase from the previous year. A debrief report and budget will be provided to the local board at the end of the season.
2279	CS: ACE: Events	Citizenship Ceremonies - Māngere-Ōtāhuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 25,332	Completed	Green	The Civic Events team delivered citizenship ceremonies on nine occasions during Q4.		The Civic Events team delivered citizenship ceremonies on two occasions during Q3.

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
<b>Libraries</b>											
779	CS: Lib & Info	Library hours of service - Māngere-Ōtāhuhu	Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$373,557 - FY16/17) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$419,643 - FY16/17) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$471,085 - FY16/17) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$516,583 - FY16/17)	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,780,868	Completed	Green	Library visits over this quarter show a settling in the figures from Tōia, with visits across the libraries only down by 2% compared to last year's Q4 figures. Community members continue to visit the libraries for our regular programmes, computer or wi-fi access, after-school activities and specially planned events		Library visits over this quarter show a decrease of four per cent. Tōia is still settling into a pattern of business as usual at the new library. Māngere Town Centre and Māngere Bridge noticed increased visitors over this period.
780	CS: Lib & Info	Extended hours - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000	Completed	Green	Weekend visits are increasing slightly with literacy programmes and family-focussed activities.		The increased hours for these libraries have allowed a revitalisation of the JP services on Saturdays, and the use of this time to provide school holiday programmes hitherto unsupported. At Māngere Bridge, children taking part in Kia Māia te Whai/Dare to Explore came into the library on Saturday afternoons and Sundays.
790	CS: Lib & Info	Celebrating cultural diversity - Māngere-Ōtāhuhu	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pasifika, PRIDE, Samoan Language Week, Cook Islands Language Week, Tonga Language Week, Tuvalu Language Week, Fiji Language Week, Niue Language Week, Tokelau Language Week, Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The libraries continue to provide a range of activities in their usual programming highlighting various diverse and cultural aspects of our communities. Once again a highlight in this quarter is the annual Vaiao o le Gagana Sāmoa Samoan Language Week Debate held at Tōia. This year more of the schools in the Local Board were invited to participate in this debate.		Lunar New Year was celebrated in the libraries across Māngere-Ōtāhuhu as part of regular programmes such as Wriggle & Rhyme and pre-school story-time sessions. In March the libraries have celebrated Pasifika Month offering a range of events to connect with our community. Special events include an Hawaiian hot hula demonstration, learning to play the ukulele, using digital devices to scan QR codes to learn about smaller Pacific Island nations, and Samoan story-time sessions.
789	CS: Lib & Info	Celebrating local places and people - Māngere-Ōtāhuhu	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC and Family History Month Participate in an event that celebrates the local area - Māngere - Ōtāhuhu Arts Jam, Māngere East Cultural Festival, Ōtāhuhu Family Fun Day, (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The libraries always seek to showcase the talents and treasures of our communities. Māngere Town Centre Library was the host of one of the events held to celebrate the launch of 'Talanoa: Four Pacific Plays', published by Little Island Press. Attendees were treated to a scene from "Inky Pinky Ponky" enacted by playwrights Leki Jackson-Bourke & Amanaki Prescott-Faletau and the audience had the opportunity to hear them speak about their work.		Ōtāhuhu Family Fun Day held in February was a very successful day. With over 35 stall holders, local entertainers performing and 2,000 people visiting the event, the fun day has become an established event in Ōtāhuhu. Māngere Bridge Library has held book launches for two local authors – Evie Mahoney, who wrote What does the sea sound like? : memoirs of a CODA (Child of deaf adults) celebrated in Hearing Week in February, and Jane Thorne, who illustrated Flies in his eyes – a children's picture book. This last was incorporated into a story time, and over 100 children and adults attended.
788	CS: Lib & Info	Digital literacy support - Māngere-Ōtāhuhu	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The number of wifi and computer sessions have increased by 8% across the local board area compared to this time last year. All the libraries in the Māngere-Ōtāhuhu Local Board area continue to offer an increasing frequency of Book-a-librarian sessions, ranging in topic from embroidery machine pattern conversions to CVs and funding applications.		Library Wifi and PC usage in Māngere-Ōtāhuhu continues to grow showing that the libraries provide a valuable service in assisting people to participate in digital literacy. This year IGNITE colleges in Manukau are delivering a weekly basic computer course at Māngere Town Centre Library. Attendees receive a certificate of learning on completion of the 10 week course.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
781	CS: Lib & Info	Information and lending services - Māngere-Ōtāhuhu	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	Library issues across the the Māngere-Ōtāhuhu have decreased by 14% compared to this time last year. School holiday reading programmes and competitions such as the "Matariki – Take 3," where library members who issue three or more items enter a prize draw, are initiatives designed to increase issues. All the libraries show an increase in the number of active patrons i.e. those whose records have been accessed in that period.		Book issues have reduced by nine per cent compared to the previous year. There is a region-wide trend of reducing issues.
787	CS: Lib & Info	Learning and Literacy programming - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year including: computer classes, drivers licence classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	As an example of the libraries' support of STEM activities, Māngere Town Centre Library was involved in a one-off event demonstrating 3D printing technology using 3D printers duplied by Auckland Libraries. This June event was a collaboration between libraries, Māngere Shopping Centre, Te Wānanga o Aotearoa, Affirming Works and Coconut Wireless. With more than 1,000 people visiting the library it demonstrates the community interest in technology-based events.		Many of the learning and literacy programmes being offered are in collaboration with and facilitated by outside groups who use the library spaces to deliver the programmes. This arrangement works very well for libraries as the material is being delivered by qualified tutors delivering high quality programmes.
782	CS: Lib & Info	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. This includes the delivery of regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime and Storytime. Provide outreach programmes to early childhood facilities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The libraries continue to deliver programming and outreach for pre-school children in the board area, with highlights such as the Sign Language Stotytime at Māngere Bridge, where a local preschool led the singing in sign language. A Matariki Storytime was held at Tōia. Māngere Town Centre held a Samoan Language Storytime in that country's language week.Māngere East librarians visit preschools on average every day.		Wriggle and Rhyme numbers are increasing at Ōtāhuhu Library with weekly attendance standing at 18. Māngere Bridge Sing-a-long story time sessions have been run to support "Let's bin the bag", Pasifika, and the Lunar New Year. The Storytime in the Park run and promoted by Parks, was run inside the library because of the weather, with well over 100 attendees. Māngere East Library is working in collaboration with Out and About delivering story times in the local parks.
785	CS: Lib & Info	School engagement and Afterschool programming - Māngere-Ōtāhuhu	Engage directly with local schools in the board area including Kohanga Reo. Provide creative learning opportunities for children in afterschool hours, including homework clubs, creative play with Lego and Makerspace activities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	Alongside the usual 'after-school' programming and 'Funtastic Fridays' offered at our libraries, this quarter saw the added enhancement - and excitement - of the programming provided by the Auckland War Memorial Museum (AWMM) specifically for libraries, offered in three of our local libraries this quarter: Māngere Bridge, Māngere East and Māngere Town Cetnre Libraries. The former saw attendance from all three of its local primary schools - notable in that Mountain View School doesn't often manage to make it to library functions. Waterlea School responded to the programme with its usual grace by gifting the AWMM three 'stars' for Matariki, and their waiata was acknowledged with one in return from AWMM. New Zealand Music Month was celebrated at all the libraries in May.Highlights included Friday performances by Nga Iwi students and a Violin performance from Viscount Intermediate students at Māngere Town Centre Library.		The TV One News story filmed at Māngere Town Centre Library highlighted the homework and quality after-school programmes that are delivered in the Māngere-Ōtāhuhu libraries. The story showed OSCAR students interacting with a variety of digital technologies.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
783	CS: Lib & Info	School holiday programming - Māngere-Ōtāhuhu	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The School Holiday Programme "Construction Wizards" for April coincided with the Easter holiday period., Popular events such as the Teddy Bear's Sleepover held at Māngere Bridge Library, the Horrible Histories programmes at Māngere East and the medieval programming at Ōtāhuhu were enhanced by the very successful "Reading Challenge" issued by Māngere Town Centre Library, where over 40 children participated to increase their reading and book issues during the holidays.		Planning is underway for the April school holidays which has a "Construction wizards" theme. The Christmas holiday programme was incorporated in and is reported as part of the Summer Reading Programme.
784	CS: Lib & Info	Summer reading programme - Māngere-Ōtāhuhu	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	In progress for 2017-2018		Over 850 participants in the Māngere-Ōtāhuhu Local Board area participated in Kia Maia te Whai/Dare to Explore Summer Reading Challenge. Some of the highlights of the Dare to Explore summer reading programme included a visit to the Māngere Art Centre to view their exhibitions and an interactive musical presentation by children's entertainer, Tanya Batt.
786	CS: Lib & Info	Supporting customer and community connection - Māngere-Ōtāhuhu	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, including book discussion groups and tea and topics sessions. Provide community meeting room space for hire at Māngere Town Centre and Ōtāhuhu libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	This quarter has seen a number of community groups being supported by events within the libraries. There was a wonderful fundraiser by various performers to help towards purchasing a new guitar for Matua Tigilau Ness at Māngere East Library. In a similar vein, the Community Constable in Māngere Bridge arranged for donations for the Edgecumbe community to be collected at the library. Te Wānanga o Aotearoa advertised their programmes at Tōia, and the Counties-Manukau DHB have conducted recruitment sessions at Māngere Town Centre Library to increase employment opportunities for local people.		Community spaces in the libraries are being used by a wide variety of community groups to host talks and meetings. These include Talking Rubbish, Friends of the Farm, Burma Friendship Society, Māngere East Knitting and Craft Club and JP Services. Māngere-Ōtāhuhu Libraries are working alongside the wider council family to promote the introduction of red-lidded bins to the area.
791	CS: Lib & Info	The Southern Initiative and Libraries - Māngere-Ōtāhuhu	Explore how The Southern Initiative and Libraries can form an effective working relationship. Map services of interest to The Southern Initiative in each library, and start conversation about possible collaborations and partners. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	The Southern Initiative continues to be supported in the libraries, with ongoing talks with 'Akaaka Korero' (Talking Matters) and the Auckland STEM Alliance. Driver Licence training continues to be very popular with increasing numbers attending the programmes that are offered at Tōia and Māngere Town Centre library. In keeping with the objective of increased accessibility to work experience opportunities, the libraries host volunteers from organisations such as Spectrum Care, and Ambury Riding Therapy School for small tasks. One young man doing his library qualifications carried out ten hours of practical work in the School Holidays at Māngere Bridge Library.		Demand for Driver Licence training continues to be a relevant with community members attending weekly programmes at Tōia and Māngere Town Centre Libraries.
<b>Local Parks</b>											
3387	CF: Project Delivery	Market Cove SHA play ground PD	Development of new play spaces	Not scheduled	Growth	\$ 25,000	Deferred	Red	Waiting on land to be vested		Current status: Finalising design Next steps: Resource consent and tender for physical works.
3386	CF: Project Delivery	Norana Park walkway GWD	New walkways and shared paths connecting Kiwi Esplanade-Mangere Bridge to Favona, through Norana Park	Q1; Q2; Q3; Q4	Growth	\$ 200,000	In progress	Green	Current status: Detailed design/consenting. Next steps: Procurement for physical works		Current status: Detailed design/consenting Next steps: Procurement for physical works

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
3383	CF: Project Delivery	Oruarangi SHA GD	New park facility to support subdivision	Q1; Q2; Q3; Q4	Growth	\$ 150,000	Deferred	Red	<p>This project has been referred to the Investigation and design team to help with engagement and scope definition. Significant engagement works and design scope to be initiated for this project.</p> <p>Current status: Planning phase. Works are dependent on resolution with subdivision development before planning can progress. Next steps: Assign project manager for execution.</p>		<p>Current status: Planning phase. Works are dependent on resolution with subdivision development before planning can progress.</p> <p>Next steps: Assign project manager for execution</p>
3384	CF: Project Delivery	Ōtāhuhu Coast SHA GD	New park facility within existing open spaces to service new subdivision	Q1; Q2; Q3; Q4	Growth	\$ 50,000	In progress	Green	<p>Current status: Establishing design phase and stakeholder engagement. Next steps: Commence concept planning and design</p>		<p>Current status: Establishing design phase and stakeholder engagement</p> <p>Next steps: Commence concept planning and design</p>
3385	CF: Project Delivery	Ōtāhuhu Portage Link GWD	Otahuhu Portage link walkway development. Greenways plan for Mangere and Otahuhu completed.	Q1; Q2; Q3; Q4	Growth	\$ 75,000	In progress	Green	<p>Current status: Mana whenua engagement in process, to establish design stages moving forward. Next steps: Commence concept planning and design engagement with Mana Whenua.</p>		<p>Current status: Mana whenua engagement in process, to establish design stages moving forward.</p> <p>Next steps: Commence concept planning and design engagement with Mana Whenua.</p>
4541	CF: Project Delivery	Yates Road Toilets, Mangere East - complete gut & refit	Demolition of the existing toilet block, and supply and installation of a 2-bay jupiter twin 42DD exeloo toilet.	Q3; Q4	ABS: Capex; LDI: Capex	\$ 244,030	Deferred	Red	<p>Issues/Risks: Late delivery in August as a result of delays in contractor providing information needed for resource consent.</p> <p>Current status: Planner has applied for resource consent. Toilet construction is underway. Contractor is programming the physical site works. Next steps: Obtain resource and building consents, agree programme for demolition of the existing toilet and installation of the new Exeloo unit.</p>	No	<p>Current status: Resource consent is being applied for, planner has been engaged. Contractor has been engaged.</p> <p>Next steps: Obtain resource and building consents, plan timing of demolition and construction on site (demolition to be timed immediately before installation).</p>
527	CS: PSR: Local Parks	Green Assets - Māngere-Ōtāhuhu	Increase the levels of planting in Māngere Ōtāhuhu Programme developed and circulated to local board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Completed	Green	<p>Tree planting complete in Sutton Reserve. Workshop was held at the end of June to discuss Blake Road concept plan. This will be reported to the local board for adoption and implementation.</p>	No	<p>Specimen tree planting with some mixed shrub planting to be undertaken at Sutton Reserve (June 2017) to replace liquidambar and box elder trees that were recently removed (due to structural issues). In addition progressing a concept plan for Blake Road Reserve to inform future planting and other park developments will be undertaken.</p>
531	CS: PSR: Local Parks	Mangrove management and removal	The continuation of Mangrove management and the removal of mangroves from four consent sites within the Māngere Inlet - PO2310680	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000	In progress	Green	<p>Current status: Physical works progressing and plan to complete by the end of this financial year.</p> <p>Next Steps: Complete physical works.</p>	No	<p>This project provides for the removal of an area of mangroves at the northern end of Mahunga Drive (Mangere Inlet). Works will start in early April and be completed by the end of June 2017.</p>
532	CS: PSR: Local Parks	Programme Events in local parks - Māngere-Ōtāhuhu	Education and Recreation activities on Parks and Reserves - Programme developed and circulated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	Completed	Green	<p>Education Programme completed. Highlights this quarter include:</p> <p>Otahuhu Primary School planting at Sturges Park.</p> <p>Guided walk at Otuaataua Stonefields - 40 attended (Matariki event).</p> <p>Out and About Programme fully completed with highlights this quarter:</p> <p>Park Sport (approx 40 events) had low attendance and some were affected by weather.</p> <p>Amazing Race attended by 40.</p> <p>Kite Day was very popular - 97 attending.</p> <p>2 Park Fun days attended by 95 and 45.</p> <p>1 prams and pathways had low attendance due to rain.</p>	No	<p>Next stage of programme to be confirmed.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2931	CS: PSR: Local Parks	Teaching Gardens Otahuhu	Identify a new site for Auckland Teaching Gardens Trust and some development costs.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 12,000	Deferred	Green	This project will not be completed by 30 June 2017. The Local Board have deferred \$12,000 to FY18. This was approved by the Finance and Performance Committee on 1 June 2017.  NOT Completed. As indicated in the Q3 update, this budget has been deferred to 2017/2018 and will become part of that work programme.	No	Staff are currently in discussions with the applicant to approve and develop a new site. There is some risk that a suitable site cannot be agreed upon this financial year.
533	CS: PSR: Local Parks	Volunteers parks - Māngere-Ōtāhuhu	Support volunteer activity on Parks and Reserves Programme being developed	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	Completed	Green	Total of 596 volunteer hours for the year. Highlights this quarter include: Mangrove seedling removals with Friends of the Farm from Kiwi Esplanade. Otahuhu business association clean up of Portage Canal. Blake Road planting plan still being developed.	No	On track to deliver the whole programme. Highlights include 1) mangrove seedling removal with Friends of the Farm Mangere Bridge. Discussion with iwi re planting along Kiwi Esplanade. Planting scheduled for autumn. 2) Beach clean-ups and weeding bees - Otahuhu business association with a clean up of the Portage canal in April. 3) Blake Road planting planned for autumn season.
<b>Sports Parks</b>											
4384	CF: Project Delivery	Seaside Reserve - Provision of Couch Grass	To convert the field from rye grass to a seeded couch variety, to increase usage to cater for growth.	Q4	Growth	\$ 20,000	In progress	Green	Current status: Planning. Next steps: Engage contractor		Current status: Planning Next steps: Engage contractor
<b>Leisure</b>											
2728	CS: PSR: Leisure	Community Leisure Management operators of Ōtāhuhu Pool & Leisure Centre	Management Agreement ACPN_14834 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	"Ōtāhuhu Pool & Leisure Centre programming targets have met the local board objectives for the 2016/2017 financial year  Total aquatic visits declined 8% this year to 179,500, but included a 20% increase in Learn to Swim participants compared to 2015/2016. Adult recreation pool visits reduced by 11%, along with a decrease of 9% in under 16 pool visits. Fitness users grew dramatically in 2016/2017, by 90%, to a total in excess of 40,500. Along with this, fitness membership grew 44% to 650 members. Stadium usage increased by 2%, to over 57,000 recreational visits during the year.  Key achievements: Water safety and Learn to Swim lessons for the local Indian community. Steady growth in enrolments in the SwimMagic Swim School. Les Mills group fitness classes are continuing to grow."	No	• Obtaining funding through Active Auckland for a programme targeted towards the prevention of drowning within the Indian Community. • Annual Family Fun Day in conjunction with the Otahuhu Business Association. A great community day that is always well received and well attended. KPIs are on track for completion by the end of June

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2750	CS: PSR: Leisure	Moana Nui a Kiwa Pool & Leisure Centre	Provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Completed	Green	<p>"Moana-Nui-a-Kiwa Pool &amp; Leisure Centre programming targets have met the local board objectives for the 2016/2017 financial year</p> <p>Visitor growth of 12% (49,875) on last year, was primarily due to programmes within the recreation centre e.g. after school &amp; holiday programmes plus the MNAK Raise Up &amp; Breakaway programmes for youth.</p> <p>The aquatic function has seen a slight increase of visits, with growth of 2% (+6,157) - a great result given the unreliable Auckland weather this summer. Learn To Swim numbers have grown rapidly, with just under 250 enrolments for each school term</p> <p>Fitness membership stayed steady this year at just over 940 this year and the team is confident it can achieve their 1,000 member target in the next financial year.</p> <p>Centre staff have continued making meaningful connections with our community by attending and supporting local community day events and presenting the services and programmes the Centre offers to community groups.</p> <p>"</p>	No	<p>Moana Nui a Kiwa Pool &amp; Leisure Centre - on track to meet the programming targets for the year.</p> <p>* This quarter saw a 5% increase for the Learn To Swim classes.</p> <p>* Aquatics numbers were marginally lower with the mixed weather - with most school's starting Term 1 in the 1st week of February.</p> <p>* The annual Family Fun Day held with the main attraction being the 'Bombing' competition run by Rep FM.</p> <p>* The spa &amp; sauna re-opened in February after major leaks were fixed.</p>
<b>Sport and Recreation</b>											
4445	CS: PSR: Local Parks	Mangere Mountain Education Trust Grant	Provide operational funding to the trust to operate the education centre.	Q3; Q4	ABS: Opex	\$ 90,000	Completed	Green	Funding provided in full. An initial meeting with staff and the Trust held at the end of June. An update on the funding and operation will be provided to the local board in Quarter one, along with a workshop to discuss the operation of Kingi Tawhaio's cottage.	No	A workshop will be organised with the local board to update them on the Trust and its progress. This has been delayed due to staff changes.
526	CS: PSR: Sport & Rec	Facility Partnership Fund	Supporting the completion of needs assessments, feasibility, other investigations and investment into sport and recreation facility developments.	Q3; Q4	LDI: Opex	\$ 150,000	Completed	Green	Completed. \$150,000 was allocated to the Bridge Park Tennis club for resurfacing and remarking of 5 courts. Funding agreement signed. Payment will be made before 30 June	No	Workshop with the local board in March to assess the projects identified in quarter 2. To be reported to the May business meeting to formally approve funding allocations.
<b>Development Projects</b>											
252	CF: Project Delivery	Māngere-Ōtāhuhu Ōtāhuhu Pools & Leisure capital works 2016/2017	Ōtāhuhu Pools & Leisure - Install grates to stadium windows to prevent bird entry	Q2; Q3	ABS: Capex	\$ 100,000	Cancelled	Red	<p>Issues/ Risks: Project cancelled. Operational efficiencies do not outweigh the cost of installing grates. Project will not go ahead and will not be taken to board for approval.</p> <p>Current status: Project cancelled. Operational efficiencies do not outweigh the cost of installing grates. Project will not go ahead and will not be taken to board for approval.</p>	No	<p>Current status: Project has been placed on hold for further planning and approval</p> <p>Next step: Assign back to Project Manager for execution</p>
4103	CF: Project Delivery	Otahuhu Recreation Precinct	Otahuhu Recreation Precinct	Q1; Q2	ABS: Capex	\$ 412,736	Completed	Green	Current status: Physical works are complete. Next steps: No further physical works are required.		Current status: Complete

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
<b>Community Facilities: Renewals</b>											
4105	CF: Project Delivery	Walter Massey Park walkway and fitness equipment	Walter Massey Park walkway and fitness equipment	Q4	LDI: Capex	\$ 465,000	Deferred	Red	<p>Issues/Risk: Budget may not be sufficient but will be determined in engineer's estimate. Concept path alignment may conflict with sports fields and or compromise tree roots.</p> <p>Current Status: The project scope is being reviewed. This includes for a planning assessment of the site, initial concept drawing and high level estimate. Next steps: Contract detailed design to determine a viable alignment of a two metre wide concrete walkway. Planning appraisal to determine consenting requirements. Undertake research and design to develop a suite of outdoor parks fitness equipment. Consideration is being given to principles of traditional Māori sports and physical exercise. Provide engineers estimate.</p>		<p>Current Status: The project scope is being reviewed. This includes for a planning assessment of the site, initial concept drawing and high level estimate.</p> <p>Next Steps: Concept plan outline and high level estimate for delivery to be provided to the local board at a workshop in early/mid April to confirm approval to proceed.</p>
3616	CF: Project Delivery	Māngere-Ōtāhuhu Mangere Town Square Offices renewals 2016/2017	Māngere Town Square Offices - Upgrade existing spaces to create new offices. Note: This item & items 3615 and 3617 replace item 247.	Q1; Q2; Q3; Q4	ABS: Capex; LDI: Capex	\$ 90,000	In progress	Green	Current status: Applying for building consent. Next steps: Obtain building consent, begin tendering process.		Current status: Preparing building consent application for alterations. Next steps: apply for and obtain building consent, seek quotations from contractors.
3617	CF: Project Delivery	Māngere-Ōtāhuhu Otahuhu ex Library Building renewals 2016/2017	Ōtāhuhu ex Library Building - Refurbishment to enable community leasing. This item & items 3616 and 3615 replace item 247.	Q1; Q2	ABS: Capex; LDI: Capex	\$ 95,238	Completed	Green	Current status: Contractor has completed work on site. Next step: Close project		Current status: Complete
3221	CF: Project Delivery	Boggust Park Path and Furniture Renewal	Boggust Park Path, Tables and Tree Hardware Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 36,674	On Hold	Red	<p>Project is on hold due to concept plan alignment with current renewals. Parks advisor is working with local board to confirm a location for toilet, connection pathway and the future car park works.</p> <p>Current status: Pathway project on hold. The location of the toilet needs to be confirmed and a resolution number is required. Next steps: Planning checks to be carried out</p>		Current status: Pathway project on hold. The location of the toilet needs to be confirmed and a resolution number is required. Next steps: Planning checks to be carried out
3222	CF: Project Delivery	Boggust Park Toilet Renewal	Boggust Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 160,000	On Hold	Red	<p>Project is on hold due to concept plan alignment with current renewals. Parks advisor is working with local board to confirm a location for toilet, connection pathway and the future car park works.</p> <p>Current status: Project on hold until the location of the toilet has been confirmed and resolution number has been provided. Next steps: Planning checks to be carried out</p>		Current status: Project on hold till the location of the toilet has been confirmed and resolution number has been provided. Next steps: Planning checks to be carried out.
3223	CF: Project Delivery	Frank Grey Esplanade reserve	Frank Grey Esplanade Reserve Seawall Renewal. To start 2018-2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
4093	CF: Project Delivery	Gerry Preston Pavilion - Full internal fitout replacement	Gerry Preston Pavilion - Full internal fitout replacement	Q1	ABS: Capex	\$ 5,000	Completed	Green	Project completed		Current status: Complete
3224	CF: Project Delivery	Harania/Marys Foreshore Reserve Renewals	Harania/Marys Foreshore Reserve Path Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current status: Physical works nearing completion for end of June 2017. Next steps: Complete project works on site including bench seats.		Current status: Physical works awarded. Construction to commence on site. Next steps: Physical works to begin on site 17 April 2017.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
3225	CF: Project Delivery	John Mcanulty Reserve Renewal	John Mcanulty Reserve Retaining Wall Renewal	Q4	ABS: Capex	\$ 24,618	In progress	Green	Current status: Design in progress. Next steps: Consenting.		Current status: Design in progress. Next steps: Consenting.
4094	CF: Project Delivery	Kiingi Taawhaio Cottage - CCC Handover Works	Kiingi Taawhaio Cottage - CCC Handover Works	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Current status: Physical works complete, closing out the building consent. Next steps: Close building consent.		Current Status: Accessibility works have been completed to date and an application for building consent has been lodged. Next Steps: Engage contractor for heritage works and commence physical works.
3226	CF: Project Delivery	Kiwi esplanade (Bird refuge and pump house)	Kiwi Esplanade (Bird Refuge & Pump Hse) Seawall and Boat Ramp Renewal. To start FY18-19	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a FY 2017/2018 project, reporting will commence in the new fiscal year.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
3227	CF: Project Delivery	Kiwi esplanade (boat ramp toilets)	Kiwi Esplanade (Boat Ramp) Toilet Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
4101	CF: Project Delivery	Mangere Centre Park greenway development	Not Required - Mangere Centre Park greenway development	Q4	ABS: Capex	\$ -	In progress	Green	Current status: Concept design complete. Next steps: Awaiting approval and budget to proceed beyond concept design phase		Current status: Concept design complete. Next steps: Awaiting approval and budget to proceed beyond concept design phase
3228	CF: Project Delivery	Mangere Centre Park Renewals	Mangere Centre Park Carpark Renewal	Q1	ABS: Capex	\$ 70,561	Cancelled	Red	Issues/ Risks: Project was merged with Northern Regional Parks Furniture renewals. Procuring park furniture.  Current status: Project was merged with Northern Regional Parks Furniture renewals. Procuring park furniture.	No	Current Status: Tender has been awarded to contractor. Next steps: Physical works
3229	CF: Project Delivery	Mangere Fun Pools Renewals	Mangere Fun Pools Grounds Mascot Avenue Basecourse and Barbeque Renewal	Q1; Q2; Q3; Q4	ABS: Capex	\$ 22,000	In progress	Green	Current Status: Physical works underway. Next steps: Complete physical works.		Current Status: Engineer contracted and design underway. Next steps: Tender physical works.
3230	CF: Project Delivery	Mangere Mountain Education Centre Renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre Signs, Paths and Furniture Renewals	Q4	ABS: Capex	\$ 25,286	In progress	Green	Current status: Iwi walkover completed, requirements identified. Next step: Apply for consents, acquire acceptable physical works methodology.		Current status: Heritage and Regulatory consultancy engaged. Next step: Apply for consents - acquire acceptable physical works methodology.
3231	CF: Project Delivery	Mangere Otahuhu Centre Park Renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 283,008	In progress	Green	Current status: Tender has been awarded to contractor. Physical works are underway. Next steps: Complete project.		Current Status: Tender has been awarded to contractor. Next steps: Physical works
3233	CF: Project Delivery	Mangere Otahuhu Carpark Renewal 2018/2019	Mangere Recreation Centre and Old Otahuhu Recreation Centre Carpark Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
3232	CF: Project Delivery	Mangere Otahuhu Carpark Renewal FY17	Blake Road Reserve, Curlew Bay Foreshore Reserve, Moyle Park, Old School Reserve Carpark Renewals	Q4	ABS: Capex	\$ 39,491	In progress	Green	Current status: Engineer contracted design underway. Next steps: Complete design.		Current Status: Engineer contracted and design underway. Next steps: Complete design.
3234	CF: Project Delivery	Mangere Otahuhu Court Renewals 2016/2017	David Lange Park, Mangere Fun Pools Grounds Mascot Avenue, Old Otahuhu Recreation Centre, Purata Park Court Renewals	Q4	ABS: Capex	\$ 7,800	In progress	Green	Current status: Physical works contract awarded. Next steps: Tender for physical works.		Current status: Scoping completed. Next steps: Tender for physical works.
3235	CF: Project Delivery	Mangere Otahuhu Equipment Renewals 2016/2017	Bedingfield Memorial Park, Bridge Court HFTE Village, Calvert Park, House Park, Mangere Domain (Plunket, Tennis, Bowl), Monterey Creek Accessway, Montgomerie Road Reserve, Otahuhu Cemetery, Walter Massey Park Signs and Lighting Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 29,810	In progress	Green	Current status: Physical works contract awarded. Next steps: Physical works on site.		Current status: Signage consultancy services engaged for scoping. Next steps: Physical works tender.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
3236	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2016/2017	Ashgrove Reserve, Bridge Court HFTE Village, Calvert Park, David Lange Park, George Cox Reserve, Hastie Avenue Reserve, House Park, Imrie Park, Kamaka Park, Kiwi Esplanade (Boat Ramp), Lambie Court HFTE Village, Moyle Park, Otahuhu ComLibrary Centre/Office (old), Portage Canal Foreshore Reserve, Schroffs Reserve, Tilberg Park, Vickers Park, Walter Massey Park, Windrush Park (Pershore Reserve), Yates Park Furniture Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,124	In progress	Green	Current status: Physical works on-going, to be completed by September 2017. Next steps: Project completed		Current status: Negotiating tender price for physical works Next steps: Physical works to commence May 2017
3237	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2017/2018	John Mcanulty Reserve, Massey Homestead, Otataua Stonefields Reserve, Williams Park, Yates Park Furniture Renewals	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
3238	CF: Project Delivery	Mangere Otahuhu Furniture renewals 2018/2019	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve Fence, Signs and Rubbish Bin Renewals	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
3239	CF: Project Delivery	Mangere Otahuhu Path Renewals 2016/2017	Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve Mangere, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Murphy Park, Nixon Monument, Norana Park, Otahuhu Community Library Centre/Office (old), Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park Path Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 43,522	In progress	Green	Current status: Physical works in progress, with a few sites for completion in July 2017. Next steps: Maintain physical works programme through to completion.		Current status: Physical works being awarded. Works on site anticipated from 17 April 2017. Next steps: Commence works on site.
3240	CF: Project Delivery	Mangere Otahuhu Play Renewal 2017/2018	Kamaka Park, Rock Daisy Crescent Reserve, Tilberg Park, Vickers Park, Windrush Park (Pershore Reserve) Playspace Renewals	Q1; Q2; Q3	ABS: Capex	\$ 6,773	Completed	Green	Project complete		Current status: Complete
3241	CF: Project Delivery	Mangere Otahuhu Structure Renewals 2017/2018	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise Retaining Wall and Step Renewals. Design FY17, physical works FY18.	Q2; Q3; Q4	ABS: Capex	\$ 4,158	In progress	Green	Current status: Physical works contract awarded, works to start 26 June 2017. Next step: Physical works on site		Current status: Heritage appraisal recieved. Next step: physical works tender.
3242	CF: Project Delivery	Mangere Town Centre Renewals	Mangere Town Centre Grounds Rubbish Bin Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
251	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Libraries renewals	Māngere Bridge Library - Upgrade CCTV.	Q1; Q2	ABS: Capex	\$ 21,095	Completed	Green	Current status: Contractor has completed work on site. ext step: Close project.		Current status: Complete
248	CF: Project Delivery	Māngere-Ōtāhuhu 2016/2017: Massey Homestead renewals	Massey Homestead - Refurbishment	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000	In progress	Green	Current status: in tendering process for professional services. Next steps: appoint architect, begin design process.		Current status: Obtaining scope document to produce the request for proposals from heritage architects. Next steps: Obtain fee proposals from architects, engage architect, produce specification and design in consultation with stakeholders, obtain building consent.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
250	CF: Project Delivery	Māngere-Ōtāhuhu 2017-2019: Mangere Community House - refurbish, extend, reconfigure layout & remove garage	Māngere Community House - Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout	Q1; Q2; Q3; Q4	ABS: Capex	\$ 34,650	Not Delivered	Red	Project is currently still being scoped and will likely require local driven initiative funding if benefits are realised from the community services analysis.  Current status: Community Services undertaking cost benefit of proposed extension of the building. Next steps: Finalise overall scope of project and what is likely to be needed to deliver.		Current status: Community Services undertaking cost benefit of proposed extension of the building. Next steps: Finalise overall scope of project and what is likely to be needed to deliver.
3564	CF: Project Delivery	Mangere-Otahuhu Arts Facility renewals 2016/2017	Mangere Arts Centre - Install Air Conditioning	Q1; Q2; Q3; Q4	ABS: Capex	\$ 110,250	In progress	Green	Current status: heat pump installation is complete; tint film installation is complete; in tender process to install glazed doors and partition. Next steps: engage contractor to install glazed doors and partition, begin physical works.		Current status: Heat pump installation is complete; tint film installation is complete; have applied for building consent to install glazed doors and partition between areas. Next steps: obtain building consent, engage contractor, install the glazing and doors.
3615	CF: Project Delivery	Māngere-Ōtāhuhu FY17 Māngere East People Centre renewal	Māngere East People's Centre - install airconditioning. This item & items 3616 and 3617 replace item 247.	Q1; Q2; Q3	ABS: Capex	\$ 7,000	Completed	Green	Project complete		Current status: Complete
4095	CF: Project Delivery	Metro Theatre - Internal Refurbishment	Metro Theatre - Internal Refurbishment	Q1	ABS: Capex	\$ 31,000	Completed	Green	Project complete		Current status: Complete
3243	CF: Project Delivery	Miami Street Reserve Renewals	Miami Street Renewal Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ 52,073	In progress	Green	Current status: Physical Work to commence on site by July 2017. Next steps: Physical works to be completed by August 2017		Current status: Physical works awarded Next steps: Physical Work to commence
4347	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Intruder Alarm Upgrade	Health & Safety Critical Works	Q3; Q4	ABS: Capex	\$ 23,772	Completed	Green	Current status: Contractor has completed work on site. Next step: Close project		Current status: Reviewed contractor's quote and issued a contract for this project. Next step: Monitor the project to completion. Estimate start date on site is 3 April 2017 and estimate finish date is 17 April 2017.
4096	CF: Project Delivery	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Moana Nui A Kiwa Leisure Centre - Trade Waste Infrastructure Upgrade	Q2; Q3; Q4	ABS: Capex	\$ 31,736	In progress	Green	Current status: Reviewed contractor's quote and issued a contract for this work. Next step: Monitor the project to completion. Estimate finish date is 30 June 2017.		Current status: Reviewed contractor's quote and issued a contract for this work Next step: Monitor the project to completion. Estimate start and finish dates on site are 1 May 2017 to 19 May 2017.
4097	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Moana-Nui-A-Kiwa Leisure Centre - Shower replacement	Q1	ABS: Capex	\$ 1,700	Completed	Green	Project complete		Current status: Complete
4098	CF: Project Delivery	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Moana-Nui-A-Kiwa Leisure Centre - Waterproofing Epoxy and Paint & Upgrade Intruder Alarm	Q1	ABS: Capex	\$ 57,188	Completed	Green	Current status: Contractor has completed work on site. Next step: Close project		Current status: Complete
3244	CF: Project Delivery	Murphy Park Renewal	Murphy Park Bollard, Lighting, Pads, Rubbish Bin, Signs, Undersurface and Wheelstop Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 22,542	In progress	Green	Current status: Scoping in progress, consultant Engaged. Next steps: Physical works		Current Status: Scoping in progress, consultant engaged. Next Steps: Physical works
3245	CF: Project Delivery	Naylor's Esplanade Reserve Structure Renewals	Naylor's Esplanade Reserve Bridge Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval at a later date.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
4099	CF: Project Delivery	Nga Tapuwae Community Centre - Install heat pumps	Nga Tapuwae Community Centre - Install heat pumps	Q1; Q2	ABS: Capex	\$ 2,914	Completed	Green	Current status: Completed within programme and budget, and handed over. The centre will benefit from an enhanced environment provided by new energy-efficient heat pumps which will deliver air conditioning in summer and heating in winter. Next steps: Some post contract documentation to follow from contractor before project closure		Current status: Complete
4100	CF: Project Delivery	Norana park- softball fences & fields	Norana park- softball fences & fields	Q1; Q2; Q3; Q4	ABS: Capex	\$ 75,000	In progress	Green	Current status: Design and consent. Next steps: Physical works.		Current status: Design and consent. Next steps: Physical works.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
3246	CF: Project Delivery	Norana Park softball toilet block	Norana Park Toilet Renewal. Existing Renewal Project	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	In progress	Green	Project on Track  Current status: Physical works on site has start and project should be completed by end of July 2017. Next steps: Defect and liability period starts after project has been completed.		Current status: Physical works awarded Next steps: Physical Work to commence
3247	CF: Project Delivery	Old School Reserve Roads and Carparks renewals	Old School Reserve Road and Carpark Renewals. To start FY18-19	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is an FY 2017/2018 project, reporting will commence in the new fiscal year.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
4102	CF: Project Delivery	Otahuhu Community Centre - Install heat pumps	Otahuhu Community Centre - Install heat pumps	Q1; Q2	ABS: Capex	\$ 15,883	Completed	Green	Current status: Installation completed within budget and programme, and handed over. The main hall is now provided with new energy-efficient air-conditioning system which will deliver cooling in summer and heating in winter. It previously had no air-conditioning and a non-working heating system. Next steps: New system covered by 12 month warranty from practical completion date.		Current status: Complete
4346	CF: Project Delivery	Otahuhu Pool & Leisure Centre - Minor Upgrade	Install additional CCTV cameras Install seating to toddlers pool - H&S component Install Wapotec system - H&S component Renew Plant Room Protection Renew HVAC Rooftop Protection	Q3; Q4	ABS: Capex	\$ 174,038	In progress	Green	Current status: Design in progress. Next step: Physical works		Current status: Design in progress. Next step: Physical works
3248	CF: Project Delivery	Peninsula Point Reserve Bridge and Footpath Renewal	Peninsula Point Reserve Path and Bridge Renewal. Existing Renewals project.	Q1; Q2; Q3; Q4	ABS: Capex	\$ 15,176	Deferred	Red	Budget allocation required for physical works build of bridges.  Current status: Consent awarded. Physical works being tendered. Next steps: Physical works to commence September 2017.		Current status: Consent approval in process. Physical works being tendered. Next steps: Physical works to commence May 2017
3249	CF: Project Delivery	Schroffs Reserve coastal renewals	Schroffs Reserve Boat Ramp and Seawall Renewal. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is an FY 2017/2018 project, reporting will commence in the new fiscal year.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
3250	CF: Project Delivery	Seaside Carpark and Furniture Renewals	Seaside Park Carpark and Fence, Rubbish Bin, Seats and Tables Renewals	Q1; Q2; Q3; Q4	ABS: Capex	\$ 51,208	Deferred	Red	Issues/ Risks: Master plan shows car park in different location. Confirmation required before car park can be renewed.  Current status: Contract awarded for renewal of park furniture 2 x picnic sets and 3 x benches. The car park works are the second part of this project. The car park location needs to be confirmed. Next steps: Assess car parks against master plan, local board to approve final plan.		Current status: Scoping and cost estimate. Next steps: Assess estimate against master plan.
4104	CF: Project Delivery	Seaside Playsurface Renewals	Seaside Playsurface Renewals	Q1; Q2	ABS: Capex	\$ -	Completed	Green	Current status: Project complete. Next steps: None		Current status: Complete
3251	CF: Project Delivery	Sturges Park car park renewal	Sturges Park Carpark Renewal. Existing Renewal Project	Q1; Q2	ABS: Capex	\$ 1,560	Completed	Green	Project complete		Current status: Complete
3252	CF: Project Delivery	Sturges Park Walkway Connection Renewals	Sturges Park Walkway Renewals. To start 2018/2019	Not scheduled	ABS: Capex	\$ -	In progress	Green	This is a FY 2017/2018 project, reporting will commence in the new fiscal year.		This is a future year project. Work will not commence in this financial year. This project is being investigated and will be presented to local board for approval.
4106	CF: Project Delivery	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Williams Park- No.1 Renew Irrigation, soil recycler and sand top-dress and establish grass turf	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,424	Completed	Green	Current status: Complete		Current status: Complete

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
<b>Community Facilities: Operational Management and Maintenance</b>											
3818	CF: Operations	Māngere-Ōtāhuhu Arboriculture Contracts	Covers tree maintenance	Q1; Q2; Q3; Q4	ABS: Opex	\$ 294,209	In progress	Green	<p>Asplundh continue to perform well with a quarterly average of 99% for quality. The fourth quarter focus has been towards street tree maintenance and trimming for the clearance of electrical conductors with weather conditions limiting access to open space areas.</p> <p>There has also been an emphasis on ensuring customer responses are completed prior to the commencement of the new contracts on 1 July 2017. It is anticipated a small volume might need to be passed to the new contractor for the area where the scale of works has not allowed completion before contract end.</p> <p>The winter replacement planting programme is well under way. A focus has been on our street tree stock increasing the native diversity and overall tree cover with appropriate tree species.</p>	No	<p>Asplundh continue to perform well with a quarterly average of 99.7% for quality. In late January, there was a significant weather event that saw a spike in requests for service. This influx in requests resulted in disruption to scheduled street and park tree maintenance. Although most of the follow-up work has been completed, the impact of the storm did create a backlog in jobs. The deluge earlier in March provided additional challenges.</p>
3817	CF: Operations	Māngere-Ōtāhuhu Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	Q1; Q2; Q3; Q4	ABS: Opex	\$ 117,964	In progress	Green	<p>NZ Biosecurity Services continue to perform well with a quarterly average of 97% for quality. The fourth quarter has seen a continued focus on animal pest control of high value sites with moderate rat bait take across the region. A reduction in bait take towards the end of the baiting programme can be symptomatic of either success in the control programmes or a seasonal decrease in activity as animal pests are not as mobile or breeding.</p> <p>Plant pest control has focused on high value reserves with an emphasis on controlling seed source pest plants.</p> <p>Following the trend from the third quarter, wasps continue to be reported in low numbers. All sites scheduled for planting have been scoped to ensure they are free of pest plants and ready for the planting. Selection of suitable plant species was undertaken factoring in conditions such as soil type, shade and moisture levels.</p> <p>Animal pest control has seen increase in the amount of possums trapped. This is common at this time of year as animals become transient exploring new territory. This rise is associated with lack of food source available to possums forcing them to explore other options.</p>	No	<p>NZ Biosecurity has a quarterly average of 91% for quality leaving some room for improvement. The number of pest plant requests (RFS) have increased compared with last quarter which is expected for the season as reserves experience higher public use with good weather and also the holiday season. Requests for rat and possum control have been consistent with the previous quarter. Third quarter is typically the peak period for wasp control. Although still the busiest period, the presence of wasps have been markedly less than previous years.</p>

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
3816	CF: Operations	Māngere-Ōtāhuhu Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,582,002	In progress	Green	Downer have performed to expectation during this period with the following results recorded: March 99%, April 100% and May 93%. Some assets remained water logged from the heavy rain and were unable to be maintained. Delays to the start of the winter sports season were experienced although all field setups were completed and winter clubs underway in April. Excessive grass growth in April posed a challenge for contractors but by May the drier weather enabled contractors to meet their schedule frequency. Staff worked with all winter clubs to communicate contract and personnel changes resulting from Project 17. Moana-Nui-a-Kiwa Pool and Leisure Centre was closed for planned preventative and some reactive maintenance.		Downer have performed to expectation during this period with the following results recorded – December 98%, January 98% and February 97% This is a positive result for the busy summer period. Sports field preparation and allocations for the winter codes are underway. The impact of storm damage from early March flooding is still being worked through with suppliers and council's insurance provider. Across the region staff have turned off all non-essential irrigation, water features and drinking fountains in an effort to support of Watercare's water saving initiative. The Centre Park hosted Oceania Football Tournament in February and the condition of the park received compliments from the public.
<b>Infrastructure and Environmental Services</b>											
2215	I&ES: DPO	Mangere Town Centre Canopy	Provision of a new canopy over the central square of Mangere Town Centre	Not scheduled	ABS: Capex	\$ -	Proposed	Green	This project and future reporting will be through the community facilities work programme. Budget is not available for this project until the 2018/2019 financial year.		This project has been transferred to Community Facilities. Community Facilities will provide the board with future updates on this project.
2214	I&ES: DPO	Otahuhu Town Centre Upgrade	Town Centre upgrade connecting with new transport infrastructure	Q3; Q4	ABS: Capex	\$ 4,000,000	In progress	Green	The board has reviewed and provided comments on the completed concept design. Feedback from the Ōtāhuhu Business Association has been incorporated into the concept design. Similarly, feedback from the review of the concept by council's design office has been incorporated. Material is currently being prepared for the public consultation period scheduled to run for three weeks from July 2017. Following the public consultation period, the developed design will be completed in the first half of the 2017/2018 financial year.		The Avenue Road upgrade project is programmed for completion in April 2017. The project has taken longer than anticipated due to unexpected issues which emerged during construction and that could not reasonably have been identified in planning. The timeframes to address reflect the need to maintain regular bus services in this location.  The design for stage 3 (Great South Road, Station Road and Mason Avenue) is currently being prepared. A workshop to discuss the concept design is scheduled for 3 May 2017.
3583	I&ES: Environmental services	Community weed control campaign - Otahuhu	This programme will support an education campaign encouraging residents to control moth plant on their property, and provide support to residents' groups interested in supporting this work.	Q4	LDI: Opex	\$ 10,000	Completed	Green	The pest brochure was distributed to Ōtāhuhu households in the first half of the financial year. It is anticipated that the brochure will increase awareness about controlling weeds in urban areas.		The brochure was completed and distributed in the week before Christmas to every home in the area. This project has now been completed.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
1971	I&ES: Environmental services	Healthy Rentals- Māngere-Ōtāhuhu	<p>1. Providing landlords with a free independent, technical assessment of their rental property using a housing WOF model</p> <p>2. Offering subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements.</p> <p>3. Educating tenants on how they can improve the health of their home and save money on their power bills through behaviour changes</p> <p>The subsidies would be targeted at properties with low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing. The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.</p>	Q2; Q3; Q4	LDI: Opex	\$ 25,000	Deferred	Red	<p>A portion of 2016/2017 funding was carried forward. This reflects that interest and participation increases with the arrival of colder weather. Carry forward funding will be fully expended early in the new financial year.</p> <p>With the onset of winter, the healthy rentals project has picked up pace. It is anticipated that 34 of the targeted 44 home assessments including advise for tenants will be completed. Quotes have been approved for approximately \$7000 worth of local board subsidies towards the cost of improvements to rental properties to help make them warmer and drier. Local board subsidies assist landlords with the cost of insulation, clean heating, kitchen or bathroom extraction and groundsheets. A carryover of approximately \$7600 has been approved to enable healthy rentals assessments and installations to continue throughout the winter period. The board will be provided with a more detailed report on completion of the project.</p>	No	<p>Promotion of the healthy rentals programme has commenced through a variety of channels, including visits to property managers in Māngere, through social service organisations, and the press. Social media campaign will commence at the end of March. However, the uptake of the project is behind target with only two properties referred for an assessment and tenant education. This is well behind the target of 13 assessments (out of total of 39) to be completed by the end of March. Project promotion will continue in quarter four and it is anticipated uptake and interest will increase as colder weather approaches.</p>
1968	I&ES: Environmental services	Oruarangi - Riparian Restoration	To support riparian restoration along the Oruarangi awa.	Not scheduled	LDI: Opex	\$ 15,000	Completed	Green	Specialist weed control contractor has been engaged to carry out weed control along the banks of the Oruarangi Awa and prepare the site for planting. Kaitiaki representatives from Makaurau Marae engaged to plant native trees on site. All plants were purchased from Makaurau Marae nursery. This ongoing project will support water quality improvements, and enable local iwi to act ask kaitiaki.		Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control and restoration planting at this sacred site. Kaitiaki representatives have indicated a desire to be involved in this site preparation and revegetation work. A specialist weed control contractor will work alongside iwi representatives next quarter to complete this work.
1494	I&ES: Environmental services	Otuataua Weed Control	To undertake additional weed control at the Otuataua Stonefields.	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	Specialist weed control contractor and kaitiaki representatives from Makaurau Marae have carried out weed control together within the reserve.		Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control at this site. Kaitiaki representatives have indicated a desire to be involved in this maintenance work. The specialist weed control contractor will complete this work, alongside iwi, in the next quarter.
1969	I&ES: Environmental services	Portage Canal Foreshore Reserve	To support restoration (weeding and planting) on the Portage Canal Foreshore Reserve.	Q3; Q4	LDI: Opex	\$ 20,000	Completed	Green	Iwi representatives were unable to complete this work so project was directly awarded to a specialist weed control and planting contractor. Weed control, replanting and mulching has been carried out on site, following on from the restoration work completed last winter.	No	Discussions with Makaurau Marae have been held this quarter in relation to the proposed weed control and restoration planting at this site. Kaitiaki representatives have indicated a desire to be involved in this site preparation and revegetation work. A specialist weed control contractor will work alongside iwi representatives next quarter to complete this work.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
1970	I&ES: Environmental services	Pukaki Crater	Protection of a site of cultural significance	Not scheduled	LDI: Opex	\$ 20,000	In progress	Green	Funding was carried forward to 2017/2018 to enable completion of works in August 2017. A summary year end report to the board will be made available at this time.  Site preparation and follow up weed control continued this quarter. Changes to fence alignment delayed installation of fencing but it is expected to be completed along with planting of native trees in July 2017.		Site preparation for revegetation and additional weed control took place this quarter. The focus of next quarter is to complete the erection of the new farm fence and carry out the inaugural planting of the crater rim.
1492	I&ES: Environmental services	Wai Care - Māngere-Ōtāhuhu	To undertake riparian restoration and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. This project is delivered through schools, including Auckland Seventh Day Adventist and Te Kura Kaupapa Maori o Mangere.	Q2; Q3; Q4	LDI: Opex	\$ 35,000	Completed	Green	There were four planting events at Tararata stream with Mangere kura, Auckland Seventh Day Adventists High School (ASDAH), Tararata stream team volunteers (including habitat surveys and 'streamscaping' for biodiversity and amenity outcomes). here has been collaboration with AUT students, Mangere Arts Centre, Parks and Tararata stream team volunteers to plan the restoration of the Tararata inanga spawning zone. There were also four planting events at Harania stream with Southern Cross, Ngā Tapuwae and stream neighbours. There were three stream clean-ups at Harania with Southern Cross, Ngā Tapuwae and stream neighbours. Water quality monitoring has occurred with Mangere East, Southern Cross, Ngā Tapuwae, ASDAH and Mangere kura. The Southern Cross 'Tiaki' group have conducted a science investigation at Harania stream to study native fish recovery after sewage spills.		Many initiatives have been underway in quarter three such as planning an 'impact' study with Southern Cross teachers (as a follow up to a pollution event at Harania), water monitoring with Westmount High, and teacher training at Auckland Seventh Day Adventist School. Riparian planting plans for Harania have been developed with council biodiversity staff, and pre-planting preparation has been undertaken at Harania stream planting sites, in preparation for planting in quarter four.
1967	I&ES: Healthy waters	Industry Pollution Prevention Programme	To deliver a proactive pollution prevention programme combining site inspections and spill response training in Ōtāhuhu to enable businesses to be proactive in addressing potential pollution. The number of site visits is dependent on uptake by businesses. In other areas, the recommended budget has allowed visits to 80-100 businesses.	Q3; Q4	LDI: Opex	\$ 25,000	Completed	Green	The 2017/2018 industry pollution programme finished in June 2017. A total of 120 businesses in Ōtāhuhu were targeted as part of the programme, with ten businesses participating in spill response training. A report back on results of site inspections and education will be provided to the board when available. This ongoing project supports water quality improvement outcomes by addressing possible sources of pollution at source.	No	Works commenced in March 2017 and are expected to be completed in May 2017.
1955	I&ES: Healthy waters	Manukau Harbour Forum - Māngere-Ōtāhuhu	To contribute funding to support implementation of the Manukau Harbour work programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	Completed	Green	Approximately 150 people attended the Manukau Harbour Symposium held on Friday, 19 May. Mainfeeds in Wiri hosted the third flagship sites event in early May. The final event was held at Visy Recycling in Onehunga at the end of June 2017. Staff have commenced development of a new three year work programme for discussion with the forum.	No	The Manukau Harbour symposium is scheduled for 19 May 2017 at the Māngere Arts Centre. A total of 18 people attended the second flagship site event at Flint Group in Penrose on 22 February 2017. The next flagship site event is expected to be held at Mainfeeds in Wiri at the end of April 2017.
2911	I&ES: Waste solutions	ME Family Services - Regen proposal	To provide funding support for ME Family Services to further develop their vision of a Regen village, and to share that vision with potential collaborators.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Completed	Green	ME Family Services are continuing to develop their Regen Village Concept. They are building alliances with AUT, commercial providers and identifying local collection points for inorganic material that can then be recycled or reused locally. Land options are also being explored with Watercare.		ME Family Services are continuing to research and develop their Regen Village concept which is being driven by a wider core team.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
1493	I&ES: Waste solutions	Waste Minimisation Initiatives - Southern Resource Recovery (MO)	To support capacity building of local community groups to support future community resource recovery facilities in the south.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	Envision New Zealand brokered a relationship between Multi Education Family Services and GAPO (who run the Devonport Community Recycling Centre) to explore collaborating on the running GAPO's Otahuhu Store. Capacity building is continuing with groups interested in resource recovery initiatives across the four local board area and new groups are being supported to explore reuse opportunities, for example the Salvation Army. Nine groups met to discuss how they could collaborate on the development of a Zero Waste Enterprise Hub.	No	Envision New Zealand are continuing with the capacity building programmes for groups interested in resource recovery initiatives across the four south local boards. Investigation is being undertaken into developing a Zero Waste Enterprise Hub as a collaboration between a number of different south based community organisations. After discussion with local groups it was agreed not to proceed with the specific masterclass workshops as outlined in quarter two.
<b>Plans and Places</b>											
4451	CPO: Plans & Places	Māngere Bridge and Māngere East Historic Heritage Survey	The survey project will assist in identifying and better understanding the built heritage values of Māngere Bridge, Māngere East and Favona; with particular emphasis on the identification of built heritage places that are likely to be eligible, however do not currently have statutory heritage management in the Auckland Unitary Plan.	Q1; Q2; Q3	LDI: Opex	\$ 40,000	In progress	Green	Heritage consultant and project co-ordinator have reported back via a workshop with the board. Findings/recommendations of the evaluations set out, and further steps from here mentioned. Project co-ordinator to now prepare final documentation in InfoCouncil and present at July (tentative) formal local board meeting for the stage 1 and 2 work to be 'received'.  6/07/17: Memo currently being prepared go to into Infocouncil to report to the Board meeting with same/similar results as in workshop).	Yes	X5 heritage evaluations currently underway. Drafts to be completed start of March and peer review completed by end of March.
<b>Business Improvement District Local Economic Development Initiatives</b>											
1978	GOV: Ext P'ships	Financial Top Up - Business Improvement Districts (BIDs)	Annual 'top up' funding provided to Business Improvement Districts (BIDs) within the local board area. Each BID gets \$30,000 pa. The BIDs are South Harbour Mangere Bridge Mangere East Mangere Town Centre In 15_16, the local board specified what it wanted funds provided to Mangere East to be used for	Q2	LDI: Opex	\$ 120,000	Completed	Green	Funding Agreement completed between ACE and the BIDs and the funds are now paid.		Funding Agreement completed between ACE and the BIDs and the funds are paid.
<b>Local Economic Development: ATEED</b>											
2130	CCO: ATEED	24 hour south visitor attraction campaign	The 24 Hours South campaign involves an online video promoted via Facebook / Youtube and a prize draw to win a series of free entry tickets to attractions in South Auckland.  The next phase of 24 hour South will include a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples.  The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Completed	Green	No update	No	The campaign finished in early February 2017. The campaign reached around half million viewers with a majority in Auckland. A post-campaign has been provided to the local board in March.

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ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
2110	CCO: ATEED	Collective Business Improvement District Project	<p>Market the Mangere Town Centre, Mangere Bridge Village Town Centre and Mangere East Village Town Centre primarily through their respective markets to increase economic viability and thus retain and attract other business</p> <p>Details on marketing and promotion activities to be confirmed.</p>	Q4	LDI: Opex	\$ 20,000	Deferred	Red	<p>The campaign was originally going to be held in December 2016 for a Christmas campaign. The first proposal required more details on the campaign and how we evaluate the potential impact. We're still waiting for the revised proposal from Mangere Town Centre BID.</p> <p>Officers are working with Mangere Town centre to draw up a marketing plan for a summer campaign in 2017/18. The funding has been derred to 2017/18 budget.</p>	No	<p>Mangere Town Centre Business Association is still working on the revised concept plan. It's now envisage to invite Matthew Faiumu Salap to produce a promotional video.</p> <p>It's unlikely that a campaign will be executed before June 2017. Staff have requested the project funding to be defereed to 2017/18.</p>
2126	CCO: ATEED	Local Economic Development Action Plan Implementation	<p>Pilot a local economic forum in Mangere. The forum is aimed to bring local SMEs, home-based businesses, residents with business ideas to an one-day capability workshop</p> <p>Promote Mangere-Otahuhu as a visitor destination</p> <p>Support new members in the Otahuhu BID expansion area</p> <p>Other projects arised from Mangere-Otahuhu LED Action Plan</p>	Q2	LDI: Opex	\$ 10,000	Deferred	Red	<p>The proposed Otahuhu Breakfast has been delayed due to the guest speaker being unavailable.</p> <p>The Mangere Local Economic Development forum project is stalled as the Mangere East Family Centre hasn't submitted a proposal. Staff will engage with MEFC in early 2017 and revisit the idea of a local economic development forum.</p> <p>Otahuhu Business Association have postponed their breakfast and didn't submit a proposal in June 2017. The budget</p> <p>The biennial Mangere-Otahuhu Local BID forum was held on 22nd June with local BID managers/chairpersons attending the meeting.</p>	No	<p>Otahuhu Business Association has not indicated the revised schedule for Otahuhu Breakfast.</p> <p>A meeting has been held with the Mangere East Family Service to discuss ideas, timelines and process for developing up a proposal to use the funds available.</p> <p>It's unlikely the funding will be spent by June 2017. Staff have requested the projects to be deferred to 2017/18.</p>
2720	CCO: ATEED	World Masters Games Leverage activity in Mangere-Otahuhu	<p>Work with business associations and other local businesses to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games.</p> <p>Activity could involve development of promotional offers to encourage competitors and their families to stay and eat in the local board area and to visit local attractions.</p> <p>Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make the centres more attractive and give competitors and their families reason to visit, stay longer and spend in the local area.</p> <p>Local businesses will be expected to contribute to any prizes, incentives, discounts offered.</p>	Q3; Q4	LDI: Opex	\$ 10,000	Completed	Green	<p>The event orgnaiser's proposal didn't meet the expectation. No other event organiser has yet to be identified.</p> <p>The level of information/competitor's contact informtion coming out of the WMG has been lower than hoped making it difficult to promote the event to competitors.</p> <p>The World Master Game leverage programme –Luau was held on 26th April 2017. The event was very successful with a turnout of between 150 and 200 people and there were visitors to Auckland who attended. The profile mix of attendees and their home locations or countries were unknown.</p>	No	<p>The service provider prepared a proposal on organising a Luau event during World Master Game. However, the proposal only included entertainment without catering provision..</p> <p>No other event organiser has yet to be identified. It is highly unlikely this will take place.</p>

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
1918	CCO: ATEED	Young Enterprise Scheme (MO)	<p>The funding from the local board, is new spend and will support the delivery of 10 sub-regional events across Auckland (5x Dragon's Den and 5x Regional Awards). Which due to the success of the programme resulting in increased participants and costs have been centralised into 1 Dragons Den and 1 Regional event in 2016. All local Boards where there are schools participating in the YES have been approached for funding as part of the LDI 2016/17 Annual budget setting process.</p> <p>Mangere - Otahuhu schools who have decided to participate in the YES in 2016 are: kings College, Auckland Seventh Day Adventist High School.</p> <p>Relevant Background to YES: ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p>	Q3	LDI: Opex	\$ 1,000	Completed	Green	Following delivery of the E-days in February the funds allocated by the local board were transferred to ATEED in May 2017.	No	The E-days have been held and the funding has been used.

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
<b>Arts, Community and Events</b>												
1698	CF: Community Leases	Cook Islands Taokotaianga Charitable Trust	Potential Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere	Q4	19/02/2018	\$ -	\$ 1.00	Deferred	Red	Risk/issue: Public notification has been delayed. Item is deferred to FY 2017/2018.  Priority has been made for the public notification to be re-advertised as the group's leased area has increased from 436m2 to 640m2 and previously this was not done.	No	Priority has been made for the public notification to be re-advertised as the group's leased area has increased from 436m2 to 640m2.
1699	CF: Community Leases	Kalapu Maile Ua Community Trust	Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere	Not scheduled				On Hold	Red	This item is on hold until the the group finalises their building development plans.  This lease is on hold.	No	The club is wanting to build a community centre. At this stage the group is not ready. They will come back to staff for land owner approval and an agreement to lease.
1692	CF: Community Leases	Māngere Combined Tennis Club Inc	New lease at House Park, Kirkbride Rd, Māngere - Previously reported in Work Plan Year 2014/2015	Q3; Q4	30/04/2015	\$ -	\$ 0.10	In progress	Green	Staff have been in touch with the group acknowledging their application has been received and that staff are working through the reporting process. Next step is the site visit.		The group has completed and returned their Community Lease Application form. Next steps is to review documentation then organise a site visit.
1693	CF: Community Leases	Māngere East ACCESS Trust (Community Centre building)	New lease at Walter Massey Park, Māngere East	Q3; Q4	31/05/2015			In progress	Green	.  Staff have been in touch with the group acknowledging their application has been received and staff are working through the reporting process. Next step is the site visit.	No	The group has completed and returned their Community Lease Application form. Next steps is to review documentation then organise a site visit.
1694	CF: Community Leases	Māngere East ACCESS Trust (Old Library building)	New lease at Walter Massey Park, Māngere East	Q3; Q4	04/07/2015	\$ -	\$ 1.00	In progress	Green	Staff have been in touch with the group acknowledging their application has been received and staff are working through the reporting process. Next step is the site visit.	No	The group has completed and returned their Community Lease Application form. Next steps is to review documentation then organise a site visit.
1695	CF: Community Leases	Manukau City Assoc Football Club	New lease at Walter Massey Park, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3; Q4	31/08/2012	\$ -	\$ 0.10	In progress	Green	Application forwarded to group to complete and return at the earliest time possible.		Email forwarded to group advising to complete and return their Community Lease Application form.
1701	CF: Community Leases	Manukau Outriggers Canoeing Whare Nui Trust - Portage Crossing	Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Not scheduled				On Hold	Red	Lease on hold  On hold until the group work through their plans for the new build	No	The group are still working through their plans for the new build and will make contact with council once it's completed. Next step is to follow up.
1709	CF: Community Leases	Order of St John Northern Region Trust Board - Tāmaki Ambulance Station	Renewal lease at 23 Atkinson Avenue, Ōtāhuhu	Q4	08/08/2016		\$ 500.00	In progress	Green	Application has been received and staff are working through the reporting process. Next step is the site visit.	No	Received the group's renewal of lease application form. Next steps are to review the application and then organise a site visit.
1710	CF: Community Leases	Ōtāhuhu Historical Society Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 10.00	In progress	Green	Site visit completed, application to be reviewed and report to be drafted.		Received the group's Community Lease Application form. Next steps are to review the application and then organise a site visit.
1696	CF: Community Leases	Ōtāhuhu United Association Football & Sports Club Inc	New lease at Seaside Park, 15 Brady Road, Ōtāhuhu	Q3; Q4	15/03/2016		\$ 250.00	In progress	Green	Expecting report to be tabled at the 19 July 2017 local board meeting.		Drafting of report in progress. To be reviewed and finalised.
1697	CF: Community Leases	Samoa Atia'e I Magele Inc	Renewal lease at community building, Walter Massey Park, Māngere East	Q3; Q4	30/10/2015	\$ 1,477.00	\$ 1.00	On Hold	Red	The deed for 2010-2015 is on hold due to the land not being classified.  On hold due to land classification issues.	No	The reclassification of this project is with the Land Use Advisory team to reclassify a portion of the reserve to local purpose reserve.
1711	CF: Community Leases	South Auckland Income Planning Service Inc	Renewal lease at 12 High Street, Ōtāhuhu	Q4	30/09/2016	\$ -	\$ 500.00	In progress	Green	Site visit completed, application to be reviewed and report to be drafted.		Received the group's Community Lease Application form. To review the application and then organise a site visit.
1703	CF: Community Leases	STRIVE Community Trust	Reclassification of reserve process underway at Walter Massey Park, Massey Road, Māngere East - Previously reported in Work Plan Year 2014/2015	Q3; Q4	31/05/2019		\$ 0.10	In progress	Green	Item approved, deed drafted and requires community outcomes plans before forwarding to group for executing.		In progress
1704	CF: Community Leases	Taeafou I Puaseisei Preschool Trust	Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere	Q3; Q4				In progress	Green	Awaiting land owner approval assessment.		Have requested an update from the Land Use Advisory team on the land owner approval for the development of the early childhood education centre.
1705	CF: Community Leases	Tavaesina Trust	Classification of reserve process underway at Old School Reserve, Kirkbride Road, Māngere	Q3	12/06/2026	\$ -	\$ 1.00	Completed	Green	Completed.		Completed.

## Work Programmes 2016/17 Q4 Report

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Opex Fee (excluding GST)	CL: Annual Rent Amount (excluding GST)	Activity Status	RAG	Q4 Commentary	Q4 Highlight	Q3 Commentary
1706	CF: Community Leases	Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club	Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Q3; Q4				In progress	Green	Waiting for the group to complete application.		Community Lease Application form forwarded to the group to complete and return as soon as possible.
1700	CF: Community Leases	Vacancy above Māngere Service Centre	New leases for vacancies at Māngere Town Centre (above Mangere Service Centre)	Q3; Q4				Deferred	Red	This lease will be delivered in the 2017/2018 work programme.  Deferred until condition assessment on the vacant area is completed and results work shopped with the local board.	No	Community Facilities Operations team to provide key for the facility. To commence drafting of the public advertisement for the expressions of interest process.
1707	CF: Community Leases	Vacancy at ex Fesoasoani Trust building	New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere	Q3; Q4				Deferred	Red	Staff to conduct condition assessment of the vacant facility, provide report with recommendations and establish if the building is fit for purpose before the leasing component commences.  Deferred until a conditional assessment is completed.	No	Staff are organising a time to carry out a site visit. The next steps are to commence drafting of the public advertisement for the expressions of interest process.
1702	CF: Community Leases	Vacancy at ex Royal NZ Plunket Society – Jordan Road Plunket	Potential vacancy at 31R Jordan Road, Māngere	Q3; Q4				Deferred	Red	Staff are establishing the next steps for determining council's position on retaining the asset as previously owned by the group. This work needs to be completed before the leasing component commences.  Deferred until property condition report is presented to the local board for decision making re future use of the asset.	No	Staff conducted a site visit in January 2017. Staff are now conducting their final maintenance check on the facility. Staff will report back to the local board to get feedback on their expectation of this asset.
1708	CF: Community Leases	Vacancy at Ōtāhuhu Library building (First Floor – vacated by ex Whare Mauri Ora)	Potential vacancy at 12 High Street, Ōtāhuhu	Q3; Q4				Deferred	Red	Property condition report indicates the vacancy is in below average condition. A copy of the report has been forwarded to the operations team for maintenance works to be considered.  Deferred until staff can workshop the findings of the condition report with the local board to identify next steps.	No	Site visit completed. The Principal Asset Assessors need to assess the facility to establish if its fit for purpose.  The next step is to commence the drafting of the public advertisement for the expressions of interest process.