

Regional strategic priority workshops on the Long-term Plan 2018-2028
(updated 5 July)

| Milestone | Definition | Delivery Date |
|---------------------------------|---|------------------------|
| Introduction | | |
| F&P workshop | Introduction to the LTP Agenda will cover: <ul style="list-style-type: none"> • Overview of approach and timing | 18 July (1.5 hours) |
| Political workshops 2017 | | |
| F&P workshop (LB rep attend) | Agenda will cover: <ul style="list-style-type: none"> • Mayor's intent | 22 Aug (Half day) |
| F&P workshop (LB rep attend) | Infrastructure funding: <ul style="list-style-type: none"> • Alternative sources to financing • Transport funding • Growth related funding tools (incl. Housing Infrastructure Fund) | 22 Aug (Half day) |
| | | 29 Aug (Half day) |
| F&P workshop (LB rep attend) | Infrastructure investment, including major projects Agenda will cover: <ul style="list-style-type: none"> • To be identified | 29 Aug (Half day) |
| | | 7 Sep (Half day) |
| | | 20 Sep (Half day) |
| | | 26 Sep (Half day) |
| F&P workshop (LB rep attend) | Other budget and policy issues Agenda will cover: <ul style="list-style-type: none"> • Budget guide | 26 Sep (Half day) |
| | | 12 Oct (Half day) |
| | | 18 Oct (Half day) |
| F&P workshop (LB rep attend) | Local Board projects and issues Agenda will cover: <ul style="list-style-type: none"> • Local board individual projects • Governance funding review | 18 Oct (Half day) |
| | | 19 Oct (Half day) |
| F&P workshop (LB rep attend) | Service delivery and cost reviews | 20 Oct (Half day) |
| F&P workshop (LB rep attend) | Revaluations and rates modelling Agenda will cover: <ul style="list-style-type: none"> • Revaluation data • Rates modelling | 31 Oct (Full day) |
| | | 2 Nov (Full day) |
| F&P workshop | F&P committee members and Local Board Chairs discuss Local Board advocacy | 15 Nov (Half day) |
| | | 16 Nov (Half day) |
| F&P workshop (LB rep attend) | Communication and consultation approach | 29 Nov (Half day) |
| Mayoral proposal | | |

| Milestone | Definition | Delivery Date |
|---|--|----------------------|
| F&P meeting (LB rep attend) | Mayor sets out his proposal which includes issues he would like to consult on | 30 Nov (Half day) |
| Political considerations and decision-making | | |
| F&P workshop | Mayoral proposal / consultation items Agenda will cover: <ul style="list-style-type: none"> • To be identified | 6 Dec (Half day) |
| | | 7 Dec (Half day) |
| F&P/GB meeting | To agree consultation items | 11 Dec (Full day) |