

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
466	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: ACE: Arts & Culture	Te Oro operations	Provide a programme of classes, workshops, venue for hire, events and community engagement activities at the Te Oro Music and Arts facility.	The local community are attracted to Te Oro for arts and cultural experiences. - increased opportunities for Māori and Pasifika arts and cultural expression - community and public areas reflect local arts and culture - the needs of youth are met through the provision of fit for purpose space, programmes and equipment.	Withhold approval of funds until local board are provided with a breakdown of proposed budget for FY17/18.	Q1; Q2; Q3; Q4	ABS: Opex	395,868