

New Zealand Dance Advancement Trust

(Operating as The New Zealand Dance Company)

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The New Zealand Dance Company Youth Engagement Programme Delivery

Location:	Otara-Papatoetoe local schools		
Summary:	As part of our Youth and Community Engagement Programme, The New Zealand Dance Company is offering local schools within the Otara-Papatoetoe area performances and workshops, delivered by our professional contemporary dancers, providing an opportunity for young people to engage and experience some of the highest quality dance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance and life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity.		
Dates:	01/10/2017 - 01/10/2018	Rain dates:	-
Active participants:	600	Audience size:	12

Community benefits

Identified community outcomes:

We encourage inclusiveness through our engagement in schools, inspiring young people in primary, intermediate and secondary schools to stay fit and healthy, empowering participants to develop their skills. Cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that this sector of our community deserve high quality experiences that positively affect them for life.

Alignment with local board priorities:

- Enable young and old to participate in employment, education, training and community service
- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
None identified	-

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Costs to create, rehearse and deliver the performance/workshops. This funding will go towards the direct delivery costs, which includes dancers salaries, artistic teams salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately two days of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,385.00	\$750.00	\$0.00	\$9,635.00

Expenditure item	Amount
Venue Hire: Rehearsal space one week	\$1,000.00
4 Full Time Dancers. 1 week rehearsal, half a week delivery	\$4,650.00
Contracted dancer @ \$750 p/w 1 week rehearsal, half a day delivery	\$1,125.00
Administration costs- Youth and Community Engagement Manager 1 week	\$750.00

Production Manager 3 days at \$260 per day	\$780.00
Artistic Assistant 1 week rehearsal and half week delivery at \$260 per day	\$2,080.00

Income description	Amount
Performances @ \$5 per head. At least 100. (Dependent on school finances)	\$500.00
Workshops @ \$250 per workshop. At least one workshop. (Dependent on school finances)	\$250.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Follow up	Undecided \$0.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - Submitted	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School Manurewa Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai Manurewa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Awaiting payment	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00

Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary

LifeKidz Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: After School, Holiday and Community Day Programmes

Location:	The Depot, Pakuranga		
Summary:	To run an after school, school holiday programme for children with disabilities/special needs aged from 5 years to 21 years and Community Participation Day Programme for young adults with disabilities/special needs aged from 18 years and over. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide a quality focused respite service within the community.		
Dates:	02/10/2017 - 28/02/2018	Rain dates:	-
Active participants:	250	Audience size:	60

Community benefits

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children.

Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

- Community-led development
- Enable young and old to participate in employment, education, training and community service

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To get out and about within all our local areas and support of clients in the community that have special needs, so that they can feel involved and welcomed.

Collaborating organisation/individual	Role
None	-

Demographics

Maori outcomes: None

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near where we operate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: \$3,500.00

Requesting grant for: To go towards part of the wages for our amazing youth workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our programmes opportunities that they may not otherwise get a chance to partake in.

If full amount requested is not able to be funded:

Any contribution would be greatly appreciated

Cost of participation: A small fee is charge for attendance

Total expenditure	Total income	Other grants approved	Applicant contribution
\$113,647.50	\$73,150.00	\$0.00	\$9,000.00

Expenditure item	Amount
Resources	\$4,500.00
worker wages	\$109,147.50

Income description	Amount
Fee charged for attendance for 55 clients @ \$38 per day	\$73,150.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Multiboard	Undecided \$0.00
LG1607-206	LifeKidz holiday programmes and after school programme	Approved

	Howick Local Grant, Round Two, 2015/2016 - Review accountability	\$9,000.00
QR1613-419	LifeKidz holiday programmes Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Review accountability	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00

South Auckland Bible Church

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Health Promotion Family Day

Location:	Corner of Flatbush and Rapson Road		
Summary:	We would like to host an open community fun day that promotes health and links all our neighbourhood with relevant support services. We have spoken to promote teams and services such as the local GP, neighbourhood watch, youth workers, AOD programme facilitators, living without violence, smoking cessation, breast and survival, dentist, prostate cancer, blood bank. There will also be activities for kids and whanau, spot prizes, and a car boot sale where people can come and sell off their things. The goal is to create community unity, community links, and also link community members into health services.		
Dates:	25/11/2017 - 25/11/2017	Rain dates:	-
Active participants:	150 to 200	Audience size:	30

Community benefits

Identified community outcomes:

The goals are to get our community involved collectively in organising a community day to try and unite our community. We also want to have something fun for the children to do and while they are there link the parents in with health services that can support them as a whanau. We want to break down the barriers for our families to health services by bringing the services to them. We also want to promote the council sponsored soup kitchen (because of your support we have now gone from monthly to fortnightly soup kitchen) and koha shed so our families that are struggling are more comfortable to come and access the support.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Community-led development

This project is about creating community unity in our small neighbourhood promoting healthy living and lifestyle which includes linking in with health services. We want this to be the spring board to creating a community that advocates for its needs and supports each other.

Collaborating organisation/individual	Role
Cornerstone Baptist	co planning and running
Rapson road neighbourhood watch	co planning and running
116 youth group	doing letter drops and promos
static youth group	doing letter drops and promos

South auckland bible church	hosting and providing venue
Raukura Hauora O Tainui	Health promo stands
International Baptist	Supporting
Soup Kitchen	Promoting service
Koha Shed	taking donations and offering free clothing for the day
Six brothers Autos	sponsoring free sausage sizzle
Bakers delight botany	Free bread stand

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Majority of those involved in the planning are Maori and because there are a lot of Maori in our community there will be a lot of Maori attending the community day. This means connecting Maori to health services.

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Other: all others in our community

Promoting SmokeFree: We have smoke free signs everywhere and we will also offer smoking cessation a table to promote their service and resources.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Promotion of the day to the community, having the fun activities to get families to come along. We would also like to have spot prizes.

If full amount requested is not able to be funded:

Hire equipment and advertising

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,585.00	\$200.00	\$0.00	\$585.00

Expenditure item	Amount
Venue Hire Hall hire 1 day	\$150.00
Venue Hire Kitchen and carpark 1 day	\$150.00
BBQ hire	\$60.00
Bouncy Castle	\$525.00

Candy Floss Machine	\$125.00
Pop corn Machine	\$75.00
Spot Prizes	\$150.00
Bread and onions and sause	\$50.00
Cold drinks	\$150.00
Flyer drop planning day, signs	\$150.00
flyer drop for event	\$150.00
signs for event	\$150.00
Lucky dip for children	\$150.00
food parcels \$30 x 15	\$450.00
sausage sizzle	\$100.00

Income description	Amount
Sponsor ship from Six Brothers Autos	\$200.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1707-310	South Auckland Bible Church Soup Kitchen/koha shed Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00

YWCA Auckland

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Sponsor a young woman on YWCA Auckland's Future Leaders Programme

Location:	Sir Edmund Hillary Collegiate, Otara, Auckland		
Summary:	Young women from low socioeconomic communities have limited access to opportunities; many leave school without adequate qualifications and struggle to find gainful employment. This sets them up for a life of low wage earnings and they struggle to exit this cycle of disadvantage. YWCA Future Leaders is a four year, free mentoring programme which supports and empowers young women, aged 14-18 (in six Auckland decile 1-4 schools including Sir Edmund Hillary Collegiate) to become leaders in their communities. The programme contributes to increased self-confidence, empowerment and educational achievement. The cost of one young female SEHC student participating in one year of the Future Leaders Programme is \$2,000		
Dates:	01/09/2017 - 30/08/2018	Rain dates:	-
Active participants:	50	Audience size:	5

Community benefits

Identified community outcomes:

The ultimate goal for the Future Leaders programme is to support young women in becoming empowered and resilient, with knowledge of how they can achieve their goals and be the leaders of their own futures. We believe that when young women can thrive, communities can thrive.

We have designed the programme to deliver the outcomes of:

- Strengthened community connections and access to needed resources
- Increased ability to achieve self-determined goals
- Increased self confidence
- Strong network of positive relationships with female role models

The programme has also been found to positively impact the young women's increased educational achievement, uptake of leadership roles in school and community, and ability to manage cultural challenges.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

The Future Leaders Programme supports the priorities in that the young women who are in the programme are empowered in their development and ability to contribute to their communities as participating in the programme helps young women take on leadership roles in school and community. Academic achievement is improved as well. The young women are largely from

different cultural backgrounds than their mentors, as well as different socioeconomic backgrounds. The exchange of knowledge and a combination of shared experiences has the potential to greatly impact both the mentor and the mentee's perception of community, culture and society.

Collaborating organisation/individual	Role
Sir Edmund Hillary Collegiate	By having the Future Leaders Programme in SEHC, the schools commits to liaising with our Programme Facilitators, assisting with recruitment and retention of the girls on the programme and allow us to conduct school meetings twice a month. We have been delivering this programme in SEHC for 12 years and thus have a strong relationship with the school.

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: We have a smoke and alcohol free policy that covers all staff whilst working with young people. If staff does smoke, we encourage smoking cessation. All of our events are smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are requesting funding towards the programme costs of one young female Sir Edmund Hillary Collegiate student to participate in one year of YWCA Auckland's Future Leaders Programme. Costs of running the programme include salaries of the Programme Facilitators who coordinate the programme and support the young women and the mentors, event/workshop costs, mentee support costs, mentor support costs, annual leadership costs, and general costs such as transportation, mobile phones, and office supplies.

If full amount requested is not able to be funded:

Any contribution towards the Future Leaders Programme is very welcome and appreciated.

Cost of participation: There is no cost for the young women to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Cost per student on the Future Leaders Programme	\$2,000.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG1718012	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Undecided \$0.00
QR1701-252	Safe for Life workshops 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1709-119	Safe for Life Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Project in progress	Approved \$1,000.00
QR1713-108	Safe for Life Ōtara-Papatoetoe Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,600.00
QR1717-110	Safe for Life Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,000.00
LG1714-110	'Safe for Life' two Papakura workshops Papakura Local Grant, Round One, 2016/2017 - Project in progress	Approved \$1,600.00
LG1721-130	Safe for Life workshops Whau Local Grants, Round One, 2016/17 - Project in progress	Approved \$2,400.00
QR1715-110	Safe for Life Puketāpapa Quick Response, Round One, 2016/17 - Project in progress	Approved \$480.00
QR1710-108	Safe for Life Manurewa Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,600.00
QR1712-110	Safe for Life 2016/2017 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1705-115	Safe for Life Henderson-Massey Quick Response, Round One, 2016/17 - Declined	Declined \$0.00
CASF_161700027	Accommodation 27 Gillies Ave, Newmarket 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
REGCD1690	Money Savvy Regional Community Development - Declined	Declined \$0.00
LG1612-112	"Safe for Life" Workshops 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1619-120	"Safe for Life" Workshops Waitākere Ranges Local Grant, Round One, 2015/16 - Review accountability	Approved \$750.00
LG1617-108	"Safe for Life" Workshops Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1614-110	"Safe for Life" workshops Papakura Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-132	"Safe for Life" Workshops Franklin Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-141	"Safe for Life" Workshops Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1601-125	Protect Self Defence "Safe for Life" Workshops 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-125	Protect self-defence "Safe for Life" workshops Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$1,600.00

Independent Living Service Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Capacity building programme Chinese residents with limited English in HOP

Location:	Senior Citizens Hall at 163 East Tamaki Road Otara		
Summary:	-To form an Incorporated Society for Elderly Chinese Residents in Otara & Hills Court Otara -To build capacity in English Language, Crime & Safety, Health & Wellbeing -To promote sustainability for the Society long term -To develop and host a Mooncake Festival in order to develop their administrative and organisational skills		
Dates:	04/09/2017 - 31/01/2018	Rain dates:	-
Active participants:	between 50-80	Audience size:	The 21 Resident Families plus ILS Support, with Ak Council ACE Staff building support

Community benefits

Identified community outcomes:

- Residents are happy where they live and feel safe and more healthier
- Empower other Diverse Groups to have and understanding of the Chinese Culture to encourage improved Community relationships
- Better informed residents who will have a crime safety plan in place, procedures in the event of Medical Emergencies including a support person for language difficulties.
- Residents are keen to participate in local community events/activities/services and be immersed into the community
- Residents keen to share their skills and abilities with the wider Community

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

The programmes we will deliver all revolve around making residents to feel happy, safe and healthy in their own environment and promote better neighbourhood friendship, connection, and community involvement and pride in where they live.

Collaborating organisation/individual	Role
Auckland Seniors Support and Caring Group Inc	Provide volunteers help run the programme/prepare

	refreshments if required
Auckland Council ACE Staff	Capacity Building
Otara Business Association	Administration, Security, Sponsorship
Otara Health Charitable Trust	Neighbourhood Support

Demographics

Maori outcomes: None

Target ethnic groups: Chinese, All/everyone

Promoting SmokeFree: Smoke-free policy will be explained to the residents at each meeting and how it benefits their own health and that of their loved ones by stopping or continuing to not smoke.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	10%	90%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Registration of Incorporated Society
 Weekly Meeting Expenses
 Material costs for Programmes/Events
 Administration Expenses e.g. printing of flyers & Stationery

If full amount requested is not able to be funded:

Registration, weekly meeting expenses and Mooncake Festival

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
weekly meeting expense (2 sessions)@\$30x22	\$660.00
mooncake festival (venue hire (\$295), promotion resources)	\$800.00
Registration of Society	\$102.22
petrol voucher@\$10 x 22 weeks programme	\$220.00
Administration Costs	\$100.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Phusion Inclusion

Location:	35 St George St, Papatoetoe		
Summary:	Phusion Inclusion is a new project designed to sit alongside the highly successful Phusion dance and performance group run by PHAB Pasifika. Through consultation with our members we were asked to come up with ways more disabled Pasifika could become involved in performance art without having to dance. Phusion Inclusion will train and practice with 12 Pasifika youth with the aim of the group performing live on stage at events across Auckland providing live drumming to the Phusion dance group.		
Dates:	04/09/2017 - 22/12/2017	Rain dates:	-
Active participants:	250	Audience size:	25

Community benefits

Identified community outcomes:

PHAB Pasifika strives at all levels to break down cultural stigma attached to disability using culturally appropriate methods. By working alongside Pasifika disabled youth to develop their talents and provide a safe platform to display these talents youth are empowered, feel valued and contribute positively to their communities. The wider outcomes include communities becoming more diverse, more accepting and safer places for some of our most vulnerable young people.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Community-led development

The Phusion Inclusion project greatly supports the two above priorities as it aims to connect young disabled people to their local communities, giving them a voice to be heard, and a platform to be seen, to demonstrate their value and positive contribution towards the community, boosting inclusion and diversity. The project was created by our young people for our young people and we believe it will greatly inspire not just the members, but potentially hundreds of other disabled youth to find their passions and talents and to have the courage to demonstrate this to their communities.

Collaborating organisation/individual	Role
Jamie Masters - YES Disability Resource Centre	Highly trained youth worker mentorship

Demographics

Maori outcomes: None

Target ethnic groups: Pacific Peoples

Promoting SmokeFree: Dance and music performance art has the added bonus of keeping our members mobile and active and engaged in their overall wellbeing (family included). Disabled Pasifika youth can suffer significant health concerns on multiple levels and this is one way to combat these negative effects.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	85%	15%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Coordination
Support Staff
Promotion and Flyers
Small admin cost

If full amount requested is not able to be funded:

Support Staff and administration

Cost of participation: This project is provided free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,492.00	\$0.00	\$1,800.00	\$1,200.00

Expenditure item	Amount
Coordination	\$3,000.00
Support Staff	\$1,920.00
Promotion and flyers	\$1,000.00
Administration Support	\$772.00
Drumming Tutor	\$1,800.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Awaiting funding agreement	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club	Declined

	Puketāpapa Local Grants, Round Two, 2016/17 - Declined	\$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Awaiting payment	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs Henderson-Massey Quick Response, Round Two, 2016/17 - Project in progress	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Review accountability	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Follow up	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Follow up	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Follow up	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Accountability overdue	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs Manurewa Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club Manurewa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00

REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika Manurewa Local Grants, Round One, 2015/2016 - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
HM15_2049	PHAB Youth and Young Adult Groups Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2040	PHAB Youth and Young Adult Groups Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2026	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
DT15_2027	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
OP15-2049	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
CDC15-1091	PHAB Youth and Young Adult Groups Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500072	PHAB Youth and Young Adult Groups Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500044	PHAB Youth and Young Adult Groups Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_141500072	PHAB Youth and Young Adult Groups Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
OP15-1020	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
KP15_1030	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1016	PHAB Youth and Young Adult Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,100.00
DT15_1022	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15045	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
LESF00231	"We Are" 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00

UH14_2029	PHAB Youth and young adults groups LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100039	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund - Round 1 2013/2014 - Overdue Accountability	Approved \$25,000.00

Johana Te Momo

Legal status:		Activity focus:	Community
Conflicts of interest:	None identified		

Project: Christmas Present Drop

Location:	Te Puke Hall, 30 Newbury St, Otara		
Summary:	We are partnering The Life church's Soup Kitchen in December 2017 to provide 500 Otara children with a Christmas present, given to them by a Celebrity Santa. We'll have face painting and balloon making for the kids entertainment, and want to promote a family Christmas the children will never forget! Each educational present will be valued at \$10 and we are looking to raise \$6500 for the project. This amount will include advertising the event and operational costs. This is only part of the project, as the main objective is to raise 20,000 for each Otara child to have a present at a community Christmas Otara event. We will partner an already existing Christmas event and provide the gifts.		
Dates:	12/12/2017 - 12/12/2017	Rain dates:	-
Active participants:	1000	Audience size:	Helen Tua, Ned & Rebecca So'e, Soane Papalii, Willie Maea, Puti, Krissy, Lisa, Kathleen, Jane

Community benefits

Identified community outcomes:

- 1). Encourage Otara children with educational presents; my ultimate goal is to inspire children to be all they can, work hard and stay in school, follow their hearts to fulfill their dreams.
- 2). Inspire them that anything is possible.
- 3). Promote Christmas as a magical event when shared with family.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

Promoting healthy living for Otara children by supplying educational and outdoor activity presents to encourage being active and grow the mind in a positive manner.

Educating children to stay in school to fulfil their dreams.

Collaborating organisation/individual	Role
The Life Centre Trust Auckland	Affiliated Charity bank account
Otara Network Action Committee Charitable	Recruiting committee and operational support

Trust	
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Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: The dinner is inside, so there will be smoke-free signs in the hall.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	50%	%	%	%	%	%

Financial information

Amount requested: \$3,840.00

Requesting grant for: 500 Christmas presents for Otara Children.

If full amount requested is not able to be funded:

As many gifts to the 500 children we can get!

Cost of participation: No, it's free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,500.00	\$0.00	\$1,660.00	\$1,660.00

Expenditure item	Amount
500 Christmas presents	\$5,000.00
Koha for the advertising for Life Church	\$500.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Papatoetoe South School

Legal status:	Other: State School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Year 6 School Camp

Location:	YMCA Camp Adair, Hunua		
Summary:	For our Yr6 students to attend a 4-day camp. Many of our students have never experienced these types of activities before, in fact many have never spent a night away from home or travelled this far before. This education outside the classroom experience provides an invaluable learning, developmental and bonding experience for the students.		
Dates:	05/09/2017 - 08/09/2017	Rain dates:	05/09/2017 - 08/09/2017
Active participants:	95	Audience size:	Yr 5/6 teachers, senior leadership, parent volunteers - approx 15

Community benefits

Identified community outcomes:

All participants will benefit from attending the camp including increased camaraderie within the year group, independence, self-confidence, increase in physical skills, an experience that they would otherwise not experience and life-long memories. A lot of the course-work before, during and after is related to the camp experience and if they don't attend, it becomes difficult for the students to complete the subsequent course-work.

Alignment with local board priorities:

- Enable young and old to participate in employment, education, training and community service
- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection

Due to increased costs of providing EOTC events, this will enable some of our students to participate whose families struggle to afford to send their children. Being at camp provides many life-long educational and healthy living experiences and memories; including daily activity outside, bonding within their year group, independence, self-confidence. All of which can have life-long physical and wellbeing benefits for our students.

Collaborating organisation/individual	Role
Parent volunteers	Attend the camp for adult:child ratio

Demographics

Maori outcomes: None

Target ethnic groups: New Zealand European, Māori, Pacific Peoples, Indian, Other Asian, Middle Eastern, African

Promoting SmokeFree: We are a primary school so we are a non-smoking organisation. All staff and volunteers are informed that there is no smoking while attending a school activity. All volunteers are required to sign a form to state they will abide by all school rules.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: YMCA will be providing instruction for the students while they are at camp. Instruction is over 20% of the cost as specialist instructors and equipment are required for some of the higher risk activities. Activities which some students will never have had the opportunity to participate in before and may never again. We feel it is important to challenge our students and see how far they can fly.

If full amount requested is not able to be funded:

Any amount towards the instruction cost would be greatly appreciated.

Cost of participation: Donation of \$80 p/student including GST - (however, the school will ensure every child who is allowed to go can go if the family cannot afford it)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,640.57	\$5,913.04	\$0.00	\$16,728.00

Expenditure item	Amount
YMCA Instruction	\$4,313.04
YMCA - balance of quote (not requesting for assistance on these)	\$14,098.96
General Expenditure as per attached budget	\$4,228.57

Income description	Amount
Donation to attend, \$80pp incl, \$69.565 excl	\$5,913.04

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Papatoetoe Gymnastic Club

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: GymCity Holiday Programme

Location:	The Depot, 91 Cambridge Terrace, Papatoetoe		
Summary:	School holidays programmes in October and December 2017 and January 2018 - a total of 29 days of fun and enjoyment for 25+ children per day. Early drop offs and late pickups for parents convenience. Including educational excursions and lots of arts & craft activities, games, and healthy food & exercise.		
Dates:	02/10/2017 - 26/01/2018	Rain dates:	-
Active participants:	725 participants (29 days x 25 children)	Audience size:	8-10

Community benefits

Identified community outcomes:

1. Our holiday programmes allow parents to go to work happy in the knowledge that their children are being well cared for, and are having great experiences and relationships that they may otherwise not have. Early drop offs and late pickups also make it convenient.
2. Our excursions are educational as well as fun. Many of our children do not get to experience some of the activities that we offer. We plan to go to places such as Ambury Farm, the beach, swimming lessons at a local school, as well as bringing educationalists in to our venue, such as dance instructors.
3. Children are actively involved all day, every day keeping them fit and healthy, and avoiding screen/gaming time.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

Children are kept active thus promoting healthy living. We have cultural diversity within the participants, who all need to learn to get on well together to simulate a happy family. Excursion and other activities are educational. Taking care of the children enables their caregivers to continue their employment, rather than having to take time off work to look after the children. We see ourselves as offering a necessary and important community service.

Collaborating organisation/individual	Role
None identified	-

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: We do not actively promote smoke-free, however our policies do not allow smoking in any part of the building or outside in the surrounding area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	80%	%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Excursions, equipment and materials.

If full amount requested is not able to be funded:

Anything towards the cost of excursions would be great, as we think it is really important to take the children on excursions that they otherwise may not have the opportunity to experience.

Cost of participation: \$125 for 5 days per child. Some variations depending on hours per day.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,250.00	\$16,000.00	\$6,437.00	\$813.00

Expenditure item	Amount
Movie trips x 3 including transport	\$900.00
Other excursions x 3	\$1,500.00
Equipment and materials	\$500.00
Wages	\$20,000.00
Overheads e.g. phone, insurance, ACC Levies, Kiwisaver Emp Contributions	\$1,000.00
Advertising / Printing & Stationery / Clubhouse Supplies	\$400.00
Clubhouse Supplies & First Aid	\$200.00
Use of Venue / Provision for Depreciation on Club Equipment	\$750.00

Income description	Amount
Fees from Parents	\$9,000.00
WINZ Subsidies	\$7,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

LG1713-221	GymCity Holiday Programme Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1713-203	GymCity Holiday Programme Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Review accountability	Approved \$2,000.00
LG1613-111	GymCity Papatoetoe School Holiday Programme Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
SHP15-1010	Gym City school holiday programme 2014/2015 School Holiday Programme Fund - Acquitted	Approved \$4,400.00
OP15-1011	GymCity Papatoetoe School Holiday Programme Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Withdrawn	Withdrawn \$0.00

Papatoetoe Garden and Floral Art Society Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified Local board member Ross Robertson is Vice Patron of Papatoetoe Garden & Floral Art Society		

Project: Papatoetoe Garden Competition & PG&FAS 86th Rose & Floral Art Show

Location:	Papatoetoe Ward (Garden Competition) Wesley Methodist Church Hall, 37 Kolmar Rd, Papatoetoe (Papatoetoe Garden & Floral Art Society (86th Rose & m Floral Art Show)		
Summary:	Encourage people of the Papatoetoe Ward to grow produce & flowers enabling them to enter the Papatoetoe Garden Competition. Papatoetoe Garden & Floral Art Society looks forward to them also taking part in the 86th Annual Rose and Floral Art Show. The children have a section for their creative talents which is greatly contested.		
Dates:	11/10/2017 - 11/11/2017	Rain dates:	-
Active participants:	215	Audience size:	25 volunteers

Community benefits

Identified community outcomes:

Encouraging the community of the Papatoetoe Ward to enter the ward garden competition by growing, vegetables and flowers, plants enabling them to beautify Papatoetoe Streets. This also encourages them to enter the Papatoetoe Garden & Floral Art Society 86th Annual Rose and Open Floral Art Show 2017. A special focus on the children and the new ethnic groups in the area, also the wider community. This puts to the test their talents in the floral art section and entering the various categories set out in the show schedule.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

Encouraging a greater unity within the community, teaching them to grow food items for a healthy living. A sense of pride in residences surrounding and beautifies the community they live in. Encouraging the elderly, children & young people to participate in the garden competition as well as Papatoetoe Garden & Floral Art Society Annual Show with a wide range of categories the participates may enter.

Collaborating organisation/individual	Role
Papatoetoe Historical Society	promotion
FASNZ Auckland Area clubs	advertising

FASNZ	promotion
Auckland Horticultural Council	advertising
Papatoetoe Garden & Floral Art Society members	setting up show, work on the 11th November

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: Papatoetoe Ward Garden Competition is on private property and the Society will have no control of promoting a smoke free policy. Papatoetoe Garden & Floral Art Society 86th Annual Rose & Floral Art show. On the show schedule the society can promote this venue Wesley Methodist Church Hall is smoke-free, placing no smoking signs in hall, on the sandwich boards advertising this event is smoke free. Other areas that are available to the society for promotion.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: To help organize the staging of the Papatoetoe Ward Garden Competition and enabling the prizes to be presented to the participants at the Wesley Methodist Church in conjunction with the Annual Rose of the Papatoetoe Garden & Floral Art Society.

If full amount requested is not able to be funded:

None

Cost of participation: No Cost to enter

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,961.00	\$490.00	\$0.00	\$550.00

Expenditure item	Amount
Printing & Stationery	\$149.00
Advertising	\$820.00
Engraving	\$272.00
Prizes	\$1,000.00
Hall Hire	\$336.00
Hall Setup	\$100.00

Judge - garden comp	\$120.00
Judge - floral art	\$80.00
Judge - cut flowers	\$60.00
Judge lunches	\$24.00

Income description	Amount
Trading Table	\$290.00
Raffles	\$120.00
Miscellaneous	\$80.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1713-002	Papatoetoe Garden Competition / Papatoetoe Garden & Floral Art Society Incorporated Society Incorporated 85th Annual Rose & Floral Art Open Show Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Acquitted	Approved \$2,500.00
OPNC8	Papatoetoe Garden Competition/ Papatoetoe Garden & Floral Art Society Incorporated 85th Annual Rose & Floral Art Open Rose Show Otara-Papatoetoe non-contestable, 2015/2016 - Submitted	Undecided \$0.00
OPNC1	Papatoetoe Garden Competition / Papatoetoe Garden & Floral Art Society Incorporated 84th Annual Rose and Floral Art Open Show Otara-Papatoetoe non-contestable, 2015/2016 - Acquitted	Approved \$2,500.00
LESF38	Papatoetoe Garden Competition / Papatoetoe Garden & Floral Art Society Incorporated 84th Annual Rose and Floral Art Open Show 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF00045	Papatoetoe Garden Competition / Papatoetoe Garden & Floral Art Society 83rd Annual Rose & Floral Art Open Show 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00

New Zealand Karen Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: NZKA Youth Fundraising Trivia Quiz night (dinner and live performances)

Location:	Mangere East Metro Theatre		
Summary:	NZKA youth will be organising a trivia quiz night as part of the fundraising event to help the youth buy recreational sporting gears and weaving and sewing tools. The evening will be styled up with cultural performances featuring local young artists. Supporters and groups can enjoy the night with cultural and urban entertainment from the NZKA youth and local artists. They will be treated with a wonderful variety of delicious Burmese, Karen and Thai cuisine that will be prepared by the NZKA community.		
Dates:	11/11/2017 - 11/11/2017	Rain dates:	-
Active participants:	250	Audience size:	30

Community benefits

Identified community outcomes:

200 attendees and everyone enjoyed the night. NZKA is recognised in the NZ community and more agencies will be attracted to work in partnership with NZKA youth. Our young people are successful learners, confident individuals, effective contributors and responsible citizens. The NZKA youth and the local community are ready to cooperate to succeed.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Community-led development

Using holistic and strengths-based approach to encourage participation in the local community, and promote youth leadership and social, economic and cultural equity. The event also aim to educate refugee youth contributions and integration activities to the NZ society. The attendees will learn and be inspired by various entertainment performed and coordinated by young people.

Collaborating organisation/individual	Role
Otara-Papatoetoe Local Board members	Guest speakers
Dame Susan Devoy from the Human Rights Commission	Guest speaker
Local artists	Performance
Breakthrough NZ Centre	Performance
Local school/s groups or individual	Powhiri/or choir or other performance item

Demographics

- Maori outcomes:**
- Māori involvement in the design/concept
- We will try incorporating with a Maori item (i.e. powhiri or a haka or other dance fusion).
- Target ethnic groups:** New Zealand European, Other European, Pacific Peoples, Chinese, Other Asian, African, All/everyone
- Promoting SmokeFree:** Information will be provided on the poster.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	30%	30%	10%	10%	100%

Financial information

Amount requested: \$3,000.00

Requesting grant for: The cost of venue hire, sound and lighting technician, food catering, and the cost of traditional costumes for the youth. This financial support will help our youth fulfil our fundraising purpose - to make profit from this event so that we can buy resources to help young people stay healthy and involved in the community events.

If full amount requested is not able to be funded:

(1) Food catering, (2) Decorations hire for venue setup, (3) Venue hire, (4) Sound gear

Cost of participation: \$20 per person entry free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,048.00	\$2,000.00	\$0.00	\$2,000.00

Expenditure item	Amount
Venue hire: 13hours @ \$36 p/h	\$468.00
Sound gear	\$315.00
Food catering for 200 people	\$3,000.00
Decorations hire (guest tables, grocery etc.)	\$715.00
Youth costumes	\$400.00
Event tickets	\$150.00

Income description	Amount
100 tickets @ \$20 each	\$2,000.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
CCS17_2_122	World Refugee Day Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$522.00

Auckland Whanau Special Needs Support Group Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Advertising

Location:	Otara /Papatoetoe area		
Summary:	To purchase Flyers, banners, and promotional advertising material to promote our group within the community and to provide support to whanau members with special needs in the community.		
Dates:	04/09/2017 - 01/06/2018	Rain dates:	-
Active participants:	As many people that we are able to reach	Audience size:	6 committee members

Community benefits

Identified community outcomes:

Promote our Group which will enable us to support those with lived experiences and those experiencing life with a disability by getting likeminded people in the community together to share their experiences and to feel that they are not alone as we have all been there.

Alignment with local board priorities:

- Community-led development
- Community facilities fit for purpose

By providing support networks for the disabled communities and their whanau.

Collaborating organisation/individual	Role
None identified	-

Demographics

Maori outcomes:	<ul style="list-style-type: none"> • Māori participation - Māori priority group, target group, high representation or Māori staff delivering <p>By reaching out to all and providing a service that no other group currently offers in our local area.</p>
Target ethnic groups:	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone, Other: open
Promoting SmokeFree:	Not Applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,720.00

Requesting grant for: Our total cost was \$2450.00 we have this cost reduced to \$1718.22 so we are requiring funding for that amount \$1718.22

If full amount requested is not able to be funded:

We would just get a lesser amount of promotional material which would be a decrease in reaching the desired outcome but would still allow us to reach some

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,718.22	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Total promotional items as per quote	\$1,718.22

Income description	Amount
Membership Fee is a donation there is no set fee to be a member of our group.	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Hindu Heritage Research Foundation (NZ)

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified N/A		

Project: Papatoetoe Deepavali Festival of Lights

Location:	Papatoetoe Town Hall		
Summary:	This is a yearly event for the Hindus and other communities		
Dates:	06/10/2017 - 06/10/2017	Rain dates:	-
Active participants:	350	Audience size:	50

Community benefits

Identified community outcomes:

The communities living in and around Papatoetoe will know each other and come close to each other and through this event the other communities will know what Deepavali actually is. This will bring a stop to hatred, jealousy, robbery, violence and uncertainty amongst the participants and guests. It will tell a message to other ethnic groups what we as Hindus mean and what is our intention and goals

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Better neighbourhood amenity

We will invite all the ethnic communities living in and around Papatoetoe, and advertise in all the ethnic radios

Collaborating organisation/individual	Role
all under umbrella organisations	support
participants	support

Demographics

Maori outcomes: None

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: This will be put across the audience through each performing groups, we will also have posters from medicals on drugs, alcohol, family violence and smoke that how this causes family rejections and the outcome of the consequences

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	30%	45%	10%	5%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The Hall hire, performances, video. sounds

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,083.00	\$0.00	\$0.00	\$83.00

Expenditure item	Amount
Performance	\$1,350.00
Food snacks	\$733.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1713-403	Sign Board for Budget Service Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
LG1709-231	Budgeting For a change Māngere-Ōtāhuhu Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1713-113	Christmas in the Park, Dawson Lights Up December 2016 Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Review accountability	Approved \$8,000.00
LG1713-111	Papatoetoe Family Fun Day 19 November 2016 Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Refund requested	Approved \$5,780.00
LG1713-105	Papatoetoe Deepavali festival of Lights 2016 Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Acquitted	Approved \$3,000.00
QR1709-102	Papatoetoe Deepavali Festival of Lights 2016 Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1710-116	Papatoetoe Deepavali Festival of Lights October 2016 Manurewa Local Grant, Round One, 2016/2017 - Multiboard	Declined \$0.00
LG1609-143	Papatoetoe Family Fun Day Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LESF173	Papatoetoe Deepavali Festival of Lights 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF47	Papatoetoe Family Fun Day 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,500.00

00230	Ram Katha Creative Communities Scheme 2015_1 - South Assessment Committee Round 1 2015	Declined \$0.00
LESF00125	Papatoetoe Deepavali Festival of Lights 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00

Manukau City Baptist Church

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	Ross Robertson (a board member) attends our church		

Project: Light Party Community Event

Location:	Manukau City Baptist Church, 9 Lambie Drive, Manukau		
Summary:	A huge community event that has attendance of 2,500 people. This is an alternative event to Halloween - parents don't like their kids knocking on strangers doors, so we put on a massive alternative (AND FREE!) event.		
Dates:	31/10/2017 - 31/10/2017	Rain dates:	31/10/2017 - 31/10/2017
Active participants:	2500	Audience size:	200 plus

Community benefits

Identified community outcomes:

A great way for our community to get together and have fun as a family. This is an all ages event aimed at families. It also means we have safer communities rather than strangers giving kids candy!

We enjoy our community and want to be involved in all sorts of levels.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Enable young and old to participate in employment, education, training and community service

This has become one of the biggest annual events in Papatoetoe, so a great way to promote interaction in our community. This is run by over 200 volunteers from 13-75 years old.

Collaborating organisation/individual	Role
PACT	Some equipment and food
Local businesses	Discounted supplies through our suppliers or supplying equipment
Local neighbours	Provide parking
Our members	Donated lollies & financial resources

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our Te Roopu Awhina group will be involved and will invite others to be involved as well.

Target ethnic groups: Other Asian, All/everyone

Promoting SmokeFree: We have a smoke free and alcohol free site here.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
25%	25%	10%	20%	15%	5%	%

Financial information

Amount requested: \$1,900.00

Requesting grant for: Hire of Bouncy Castles, inflatable boxing, side show games, inflatable wheels etc.
Signage, printing & promo

If full amount requested is not able to be funded:

Hire of Bouncy Castles, inflatable boxing, side show games, inflatable wheels etc.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,251.00	\$500.00	\$0.00	\$3,350.00

Expenditure item	Amount
Hire of Bouncy Castles and equipment	\$1,500.00
Craft supplies, face painting, other supplies	\$400.00
Tea Coffee, Sugar for Candy floss,	\$300.00
Equipment for side shows, carnival games etc	\$500.00
Signage, advertising, printing	\$400.00
Under 5's area - colouring, prizes etc	\$250.00
Prizes, gifts, giveaways	\$400.00
PLEASE NOTE: Not included in the costs is venue, electricity, volunteers time, donated goods and services, existing church equipment used, church members own provision of items, salaries & wages of church staff etc.	\$1.00
Food - sausages, bread, sauce	\$1,500.00

Income description	Amount
Kohas	\$500.00

Funding history

Application ID	Project title	Decision
QR1613-314	The Arena Basketball facility upgrade Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 - Acquitted	Allocation Approved \$1,500.00

QR1613-209	SPACE programme at Family Lifecare Centre Ōtara-Papatoetoe Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,991.00
LESF168	Light Party 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,500.00
LESF00108	Manukau City Baptist Church LIGHT PARTY 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,350.00
OP14_100003	Light Party LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,425.00

Woman Care Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Aquacise Classes

Location:	25-R Sutton Crescent Papatoetoe Auckland-2025		
Summary:	Woman Care Trust aims to keep the ladies of the Indian community stay active and healthy by engaging them in Aquacise which will also provide them unique opportunities to improve their social network and contribute to their communities.		
Dates:	06/09/2017 - 31/01/2018	Rain dates:	-
Active participants:	30-50	Audience size:	3

Community benefits

Identified community outcomes:

Ladies of the Indian community are benefited by the Aquatic fitness which provides buoyancy, taking away most or all impact on your bones, joints and muscles, while the water adds pressure to your body, which comforts joints and internal organs and reduces stress on the heart.

Also getting engaged in the exercise removes social isolation, relieves stress and a therapy for the depression.

Alignment with local board priorities:

- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection
- Community-led development

Aquacise classes provide opportunity to ladies of all ages & culture to participate in the active & healthy living activity, improves their social network to interact in motivating other ladies in the neighbourhood to be a part of this wellbeing programmes. Healthy citizens contribute to healthy communities by bringing a sense of energy to a community and lending a hand in a variety of meaningful ways.

The major benefit to exercising in the water is the protection it offers for the joints.

Collaborating organisation/individual	Role
Community Development Officer/Yoga Teacher	Taking ladies to Swimming pool and assisting them in exercised

Demographics

Maori outcomes: None

Target ethnic groups: Indian

Promoting SmokeFree: The smoke free messages will be promoted by informing members of the organisation attending classes, various activities and celebrations at Woman

Care Trust Learning Centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	20%	30%	50%	%

Financial information

Amount requested: \$1,980.00

Requesting grant for: Funding requested to cover the cost of paying the fees of Aquacise class at Papatoetoe Centennial Pools and Leisure Centre.

If full amount requested is not able to be funded:

We seek total funding of \$1980.00 for 22 weeks, however to still continue with our project we required \$1080.00 for 12 weeks.

Cost of participation: Entry Fee \$45.00(for 10 visits) x 4 (40 ladies)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,960.00	\$1,980.00	\$0.00	\$1,980.00

Expenditure item	Amount
Aquacise class entry fee \$45.00 x 4 x 22 weeks	\$3,960.00

Income description	Amount
Members of the organisation contributing to the entry fee @2.00 per member	\$1,980.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1713-219	Ladies Cultural Night 2017 Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$1,840.00
CCS17_2_072	Stitching Classes for the Ladies Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$1,976.00
QR1713-208	Teaching Punjabi Folk Dance - Gidha to Punjabi Ladies Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Project in progress	Approved \$1,820.00
QR1613-109	Monthly two-hour yoga sessions for senior ladies Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Acquitted	Approved \$960.00
CCS16_1_090	Senior ladies Traditional Punjabi Cultural Folk dance workshops Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,980.00

Tana Moana

Legal status:	None	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Trans-Tasman Gubbi Gubbi race

Location:	Lake Kawana Blvd Birtinya Qld 4575 Australia		
Summary:	The Gubbi Gubbi races offer a range of events and have extended it 3 days to incorporate all the races. As the years went on and our Juniors were taken to other countries, and we started hosting teams from New Zealand and Cook Islands. The word spread and soon we were hosting a number of teams from New Zealand, in 2011 the name was changed to Trans-Tasman Gubbi Gubbi Waka Ama. But with the numbers swelling towards 400 the decision was made to hand over the competition to AOCRA and AOCRA Junior Development Committee to run and started recruiting helpers from all clubs that had Juniors.		
Dates:	30/09/2017 - 02/10/2017	Rain dates:	-
Active participants:	400 +	Audience size:	13

Community benefits

Identified community outcomes:

This event will expose the children from New Zealand overseas at an International level. They the boys and girls will learn skills such as leadership, team work, self-control, communication skills, which they will require as they grow and become adults and will be able to contribute those skills to the community they live in or in their work place. They will also then have the experience and confidence to paddle at the Waka National at Lake Karapiro in January 2018, and continue on through out there lives

Alignment with local board priorities:

- Better parks and facilities for sports and recreation
- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection

by teaching the future generation the importance of looking after the facilities available to them, and building a tight neighbourhood relationships and promoting healthy living, and accepting cultural diversity in the community

Collaborating organisation/individual	Role
families/friends of the paddlers	they are contributing and collaborating by fundraising for the next 3 months, and meeting updates will be held once a week so the parents are well informed of what's happening with the progress of the project

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: At the training venue in Mt Wellington the Cook Island Outrigger club has put a notice up via Facebook page for Managers and Coaches advising them they are to advise the families/supporters about the non-smoking in and outside of the facilities and grounds.

In Australia where the event will take place I am not sure what there policy is concerning smoking

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Paddles, it is a vital part of the sport the sport cannot happen without them

If full amount requested is not able to be funded:

paddles

Cost of participation: \$83.92 fees x 13

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,558.04	\$20,500.00	\$3,000.00	\$20,558.00

Expenditure item	Amount
paddles x 13 @ \$200 each, steering blade x 2 @ \$300 each	\$3,200.00
registration fees \$80 AD converted to NZD \$83.92 x 12	\$1,007.04
race singlets \$40 x 13	\$480.00
Accommodation & standard meal	\$5,158.00
Airport Transfer return	\$1,426.00
Air NZ flight Adults x10 x \$3,220, child 290.20x 14 = \$4067	\$7,287.00
Miscellaneous e.g. admin costs, kids entertainment	\$2,000.00

Income description	Amount
donut sales \$10 x 100 bags	\$1,000.00

raffle baskets \$20 each x 100	\$2,000.00
Markets sales food plates sales for 5 weeks \$10 each x 1000	\$10,000.00
Plates of food \$10 x 250	\$2,500.00
Donut sales \$10 x 400	\$4,000.00
Plates of food \$5 x 200	\$1,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-113	Trans-Tasman Gubbi Gubbi race 2017 - http://www.dtb.com.au/AOCRA/TTGGWA_2017_ebook/index.html 2017/2018 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
LG1807-101	Trans Tasman Gubbi Gubbi WakaAma Regatta 29 Sept-Oct2 2017/2018 Howick Local Grants, Round One - Follow up	Undecided \$0.00

NZ Tag20

Legal status:	None	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Oceania Cup

Location:	Melbourne		
Summary:	To Enable kids whom normally wouldn't get a chance to represent there country.		
Dates:	24/11/2017 - 26/11/2017	Rain dates:	-
Active participants:	100	Audience size:	40

Community benefits

Identified community outcomes:

A chance for many talented children to attend a tournament in Melbourne

Alignment with local board priorities:

- Community-led development
- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection

Community based and helping and supporting our youth to achieve health and enjoy a sport.

Collaborating organisation/individual	Role
None	-

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

we are at least 50% based Maori and our kids will have an opportunity to attend and compete in an international tournament

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples

Promoting SmokeFree: Fun, Fitness and kids under a certain age.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Accommodation

If full amount requested is not able to be funded:

Any Part

Cost of participation: \$ 150.00 Per Player

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,698.00	\$53,200.00	\$1,000.00	\$10,000.00

Expenditure item	Amount
Accommodation	\$6,698.00

Income description	Amount
Player cost \$1900 @28 Players	\$53,200.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1805-123	Oceania Cup 2017/2018 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00

Royal New Zealand Coastguard Boating Education

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Safe Boating

Location:	Otara Pool and Leisure Centre		
Summary:	Safe Boating is aimed at teaching primary and intermediate aged children how to be safer around boats.		
Dates:	01/09/2017 - 04/09/2020	Rain dates:	-
Active participants:	250	Audience size:	10

Community benefits

Identified community outcomes:

The students learn the importance of wearing a life jacket and how to fit their own. They also learn what to do if they end up in the water. Then they go home and tell their families, so the information is shared throughout the community.

Alignment with local board priorities:

- Community-led development
- Better parks and facilities for sports and recreation

Otara Pool and Leisure Centre are really passionate about educating their community. Boating is popular pastime in the area and they would like to have a new boat to continue to deliver the excellent boating education to their communities.

Collaborating organisation/individual	Role
Otara Pool and Leisure Centre	Programme delivery

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: Safe Boating is aimed at 8-12 year olds and is delivered in a smoke free council facility.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$1,745.00

Requesting grant for: A new Takacat Inflatable Boat

If full amount requested is not able to be funded:

As much as possible towards the boat.

Cost of participation: If Otara need to charge, they will keep it to an absolute minimum.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,745.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Takacat Inflatable Boat	\$1,745.00

Income description	Amount
Coastguard Boating Education will receive no funding from this, any monies charged by Otara will stay with Otara Pool and Leisure.	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1805-121	Safe Boating 2017/2018 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
LG1701-113	Safe Boating 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$1,000.00
QR1705-113	Safe Boating Henderson-Massey Quick Response, Round One, 2016/17 - Project in progress	Approved \$500.00
QR1603-403	Safe Boating Franklin Quick Response, Round Four, 2015/16 - Review accountability	Approved \$1,343.48
LG1607-115	Safe Boating - Find Your Field of Dreams Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$500.00
LG1605-103	Safe Boating - Te Atatu Peninsula Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1617-102	Safe Boating - Albany Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
QR1614-108	Safe Boating - Massey Aquatic Centre - inflatable boat Papakura Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,257.00
LG1609-113	Safe Boating - Otahuhu/Moana-Nui-a-Kiwa Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1608-104	Safe Boating - Glenfield Kaipātiki Quick Response, Round One, 2015/16 - Review accountability	Approved \$2,640.00

Willies Boxing Fitness Otara

Legal status:	None	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Willies Boxing Fitness

Location:	Te Rito, 5 Piki Thompson Way, Otahuhu		
Summary:	Willies boxing fitness is held every Mon/Wed/Friday 10am-12pm .Tuesday evening 6-7pm at TPOT, but lately due to the refurbishment happening(complex temporary close)we have relocated to Te Rito,Piki Thompson Way, Otahuhu		
Dates:	04/09/2017 - 05/09/2017	Rain dates:	-
Active participants:	45-60	Audience size:	This will be a team effort so everybody will be involved

Community benefits

Identified community outcomes:

Getting the community involved or part take in our boxfit class, and also to improve the self-confidence within themselves

Alignment with local board priorities:

- Enable young and old to participate in employment, education, training and community service
- Community facilities fit for purpose

We encourage the community, friends to join in with us during our fitness classes

Collaborating organisation/individual	Role
None identified	-

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: We will endeavour to encourage smokers not to smoke within the areas of our project, and also through word of mouth

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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Financial information

Amount requested: \$670.00

Requesting grant for: The group would like to purchase a camera so that we can document or take photos of our event to be used as promotion or advertising

If full amount requested is not able to be funded:

Cost of participation: We have a \$2 koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$672.98	\$0.00	\$0.00	\$20.00

Expenditure item	Amount
Purchase of camera, tripod, memory card	\$672.98

Income description	Amount
\$2 koha for everyone or anybody that attends our class	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1713-430	Willies Boxing Fitness Otara Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,000.00
QR1713-101	Willie's Boxing Fitness Otara Ōtara-Papatoetoe Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,000.00

Crosspower Ministries Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Boxing Nationals Championship

Location:	Rotorua		
Summary:	<p>Nationals Championships is held every year and Crosspower NZ boxing gym - Prideland has been a part of this event for the last 5 years.</p> <p>This tournament will be held at the Rotorua Energy Events Center in Rototrua.</p> <p>It will be running from Monday 11th September - Friday 15th September</p> <p>We will be having 4 members representing the Otago community, along with 2 up and coming fighters that are looking at making a change for themselves as well as 3 coaches as well as myself going down to manage on behalf of Crosspower NZ & Prideland</p>		
Dates:	11/09/2017 - 15/09/2017	Rain dates:	-
Active participants:	100+	Audience size:	4 club members, 1 coach, 2 ringside and 1 manager

Community benefits

Identified community outcomes:

Prideland Boxing is part of Crosspower NZ. Prideland has been used to engage at risk youth. The programme supports them to engage in boxing but develop life skills such as discipline, decision making, commitment. Being part of this event is a way to expose young people to different opportunities. It will get the community of Otago wanting to be part of coming through into the Prideland gym and being a part of the programmes that we offer here catering for the ages of 7 years old to 60 years old.

Alignment with local board priorities:

- Community-led development
- Community facilities fit for purpose

It will help to get our youth being a part of a major event and coming home to Otago with a win. In doing this it will increase number of members coming through into using our Prideland facilities here at Crosspower NZ

Collaborating organisation/individual	Role
None	-

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: The Event is a Smoke Free event, therefore members of the Prideland team KNOW that there is ZERO smoking and alcohol

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
70%	30%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Accommodation for participants and support crew.
Uniforms for participants and support crew.
Petrol costs to attend the event. Crosspower already has a van that will be used.

If full amount requested is not able to be funded:

Accommodation - as this is the biggest cost and would be the reason why participants could not attend.

Cost of participation: Ticket entry: \$10 for each session - 4 sessions a day. Finals is \$15 for each session on the last day

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Accommodation	\$1,450.00
Petrol costs	\$180.00
Uniforms	\$370.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1713-130	Prideland boxing refurbishment Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1713-127	Resourcing for Soar Dance and Hood Beats music clubs Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Awaiting funding agreement	Approved \$4,347.00

LG1613-215	Purchase of second-hand sports equipment and furniture Otago-Papatoetoe Local Grant, Round Two, 2015/2016 - Accountability overdue	Approved \$2,000.00
OP15-2041	Youth Enterprise Initiative Ōtago-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
RA15-2007	Rates assistance 2014/15 Lovegrove Cres, Velvet Cres, Otago Rates Assistance Grant Fund 2014/2015 - Acquitted	Approved \$6,569.00
RA14_2003	Rates assistance 2013/14 (five Otago properties) South - Rates Assistance to Community Groups in Manukau - Acquitted	Approved \$5,353.00
CCS14_100247	Hoodbeats Holiday Jam - Changing the Hood one beat at a time Creative Communities Scheme 14_1 - Assessment Panel South	Approved \$5,000.00

Papakura City BMX Club

Legal status:	Incorporated Society	Activity focus:	Environment, Sport and recreation
Conflicts of interest:	None identified		

Project: Planting to stabilise BMX start hill and track surrounds

Location:	Colin Dale Park, Prices Road, Wiri		
Summary:	We are currently in the process of building a BMX track at Colin Dale Park. We require flaxes to stabilise the sides of the start hill and track surrounds. Plant roots are important soil binders on clay banks and work together to help stabilise banks and reduce runoff and erosion.		
Dates:	01/09/2017 - 30/09/2017	Rain dates:	-
Active participants:	350 riders (weekly approx.) & families + community	Audience size:	50

Community benefits

Identified community outcomes:

The planting of flaxes is just another piece in the puzzle to having a BMX track for our club riders, riders from other clubs around the northern region and New Zealand, and for the general public to use, to improve cycling skills and techniques in a controlled and safe environment, which oozes FUN!

Alignment with local board priorities:

- Better parks and facilities for sports and recreation
- Community facilities fit for purpose

At Colin Dale Park we are building a World Class BMX facility. We are hopeful that Stage 1 of our facility will be completed by the end of September 2017. This will see a change of name to represent our new home at Colin Dale Park, riders training on the track, weekly club nights taking place and Open Days to introduce new rides from the community to BMX. Stages 2 & 3 will be developed over several years to incorporate tarsealed corners, development of track surrounds, lighting etc.

Collaborating organisation/individual	Role
None identified	-

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: Currently our BMX track in Papakura is Smoke-free and our new track at Colin Dale Park will most definitely be Smoke-free also.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	65%	15%	7%	3%	%	%

Financial information

Amount requested: \$1,900.00

Requesting grant for: We are requesting funds for planting. We require 300 mountain flaxes (phormium cookianum) to stabilise the sides of the start hill and track surrounds. Plant roots are important soil binders on clay banks and work together to help stabilise banks and reduce runoff and erosion. These mountain flaxes are native and smaller growing with attractive drooping long bright green leaves. They are low maintenance and a great choice for wet or dry, sun or shade, exposed or sheltered areas. They're also a fantastic food source for native birds.

If full amount requested is not able to be funded:

Something is better than nothing, but we are only applying for funding for flaxes to assist with stabilisation - one very small planting project. There are thousands of dollars of other plantings that will be required later in 2017, but we will look to secure funding for that from other sources. All our club funds are currently tied up with the actual building of the track, there are no surplus funds available at this time.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,956.52	\$0.00	\$0.00	\$56.00

Expenditure item	Amount
Awa Nursery - preferred quote	\$1,956.52

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

South Auckland Bible Church

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Community sports zone

Location:	Corner of Flatbush and Rapson Road		
Summary:	There is an extremely high number of children and youth roaming our streets directly in our area, they use the bus stop as a local hangout which is directly outside our car park. We would like to utilize our big car park to have an open space for the community to come and play basketball and volleyball. This will open to the public.		
Dates:	05/08/2017 - 07/10/2017	Rain dates:	-
Active participants:	goal is to reach all the youth in our direct location and further if they invite their friends	Audience size:	15

Community benefits

Identified community outcomes:

We will have a space open for the youth of the community to play some sports and not just hang around on the streets. We have a team of youth workers who will run regular basketball tournaments open to the community and we have spoken to a few church groups in the area who are also keen to support this process by running some themselves.

Alignment with local board priorities:

- Better parks and facilities for sports and recreation
- Community facilities fit for purpose

By providing a place where the youth and maybe even the adults of the community can come to play basketball and volleyball. it will be an alcohol and drug free space so will be appropriate for all ages. It will be another added facility for sports in our area.

Collaborating organisation/individual	Role
Corner stone Baptist	promoting the usage/usage
International Baptist	promoting the usage/usage
116 youth group	using the court and running events
Rapson Road neighbour Hood watch	utilizing court for community day
South Auckland bible church	promoting the usage
Static youth	using the court and running events

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

There are a high number of Maori involved in the youth and a big concentration of Maori youth in the area.

Target ethnic groups: New Zealand European

Promoting SmokeFree: Our car park will be smoke and alcohol free we have signs to put up as well

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	0%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	50%	25%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: To support purchasing the equipment

If full amount requested is not able to be funded:

Basketball poles and lights

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,050.00	\$0.00	\$0.00	\$1,050.00

Expenditure item	Amount
Solar Security Light x 4	\$800.00
INGROUND Basketball Stand X2	\$1,300.00
Light Pole	\$100.00
Light Pole	\$100.00
Concrete to install poles and hoops	\$150.00
install sign(concrete and post)	\$150.00
Board for sign	\$150.00
printing for sign	\$150.00
Balls and net	\$150.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-124	Community Health Promotion Family Day 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Undecided \$0.00
QR1707-310	South Auckland Bible Church Soup Kitchen/koha shed Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00

Papatoetoe Adolescent Christian Trust

Legal status:	Charitable Trust	Activity focus:	Community, Sport and recreation
Conflicts of interest:	None identified		

Project: New Sports Gear for our Community Soccer Academy

Location:	PACT (311 Great South Road, Papatoetoe) and Papatoetoe Central School field (317 Great South Road, Papatoetoe)		
Summary:	Our community Trust aims to reach young people and families in need. Through our annual Community Soccer Academy, run every Wednesday afternoon in Term 4 from 4-5.30pm, we reach approximately 50 families each year. Our coaches (two PACT Staff members and 4-5 volunteers) provide a fun environment where young people can come along and learn new skills, get active, be involved in their community and where parents and whanau are welcome to stay each week and join in on the fun. We are applying for funding to help cover the cost of some new gear to keep this growing programme up and running.		
Dates:	18/10/2017 - 15/12/2017	Rain dates:	-
Active participants:	50 young people and their families	Audience size:	Approximately 7 (two PACT Staff Members and 4-5 volunteers)

Community benefits

Identified community outcomes:

For young people and families to get involved in the community and to build connections with other families in our area; we hope through making these connections that Papatoetoe may become a more thriving community.

Our Community Soccer Academy provides young people with an opportunity to get active and outdoors once a week, leading to positive health and well-being outcomes.

Through the relationships built through this programme we are able to make connections with families in need and provide extra support where necessary. This could be through the provision of other PACT mentoring/LifeSkills programmes we run for at-risk youth, or through referrals to other agencies we work with, e.g. South Auckland Christian Food Bank, budgeting services, counselling or parenting/family programmes.

Alignment with local board priorities:

- Enable young and old to participate in employment, education, training and community service
- Pleasant neighbourhoods, programmes, and events promoting healthy living, cultural diversity, education and environmental protection

Our Community Soccer Academy promotes an active lifestyle, social connections, and a community that works together to help those in need. Through meeting their needs through various practical measures we enable people to become positive contributors to our community, leading to a more thriving Papatoetoe. When young people and families feel more connected to others and their

community they are more likely to participate in the community, find ways that they can help others, get involved in other programmes and engage in education/employment.

Collaborating organisation/individual	Role
South Auckland Christian Food Bank	Shared volunteers to help us run the project, as well as providing their weekly Community Dinner (a free hot meal open to anyone in the community) each evening at PACT after the Community Soccer Academy
Papatoetoe Central School	Provision of their school field for us to run this project on

Demographics

Maori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: With our initiative based around positive well-being outcomes and the location of our Community Soccer Academy at PACT and one of our local schools, we adhere to a smoke-free policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
80%	20%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
12%	88%	%	%	%	%	%

Financial information

Amount requested: \$800.00

Requesting grant for: New gear (soccer balls, ball bags, air compressor) to allow for the growth of our programme

If full amount requested is not able to be funded:

New soccer balls and gear bags \$615.00

Cost of participation: \$30 registration fee per child for the term. In special cases, entry by donation/koha is accepted.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,555.68	\$1,500.00	\$0.00	\$255.00

Expenditure item	Amount
Soccer balls (skills balls x20, size 5 balls x20), Ball Bags x2, Air Compressor x1	\$868.68
Youth Worker Salary for 30 hours to facilitate the programme	\$877.00
Youth Worker Wages for 30 hours to facilitate the programme	\$510.00
Volunteers Koha	\$300.00

Income description	Amount
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Registration fees: 50 registrations @ \$30 each	\$1,500.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1713-304	Van Signwriting Ōtara-Papatoetoe Quick Response, Round Three, 2016/17 - Review accountability	Approved \$500.00
LG1613-209	Boxing Mentoring Programme Ōtara-Papatoetoe Local Grant, Round Two, 2015/2016 - Review accountability	Approved \$5,225.00
LG1613-104	Girls Home Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
QR1613-108	Fence Extension and Gate Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,830.00
OP15-2033	Mentoring Programs Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
OP15-1001	Girls' Home Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$15,000.00