

New Zealand Dance Advancement Trust

(Operating as The New Zealand Dance Company)

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The New Zealand Dance Company Youth Engagement Programme Delivery

Location:	Schools in the Ōrākei region		
Summary:	As part of our Youth and Community Engagement Programme, The New Zealand Dance Company is offering local schools within the Ōrākei area performances and workshops, delivered by our professional contemporary dancers, providing an opportunity for young people to engage and experience some of the highest quality dance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance and life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity.		
Dates:	01/10/2017 - 01/10/2018	Rain dates:	-
Active participants:	600	Audience size:	12

Community benefits

Identified community outcomes:

We encourage inclusiveness through our engagement in schools, inspiring young people in primary, intermediate and secondary schools to stay fit and healthy, empowering participants to develop their skills. Cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that this sector of our community deserve high quality experiences that positively affect them for life.

We gain both verbal and written feedback from the teachers and students at the school we attend, measuring outcomes such as :

- did the performance/workshop introduce you to new ways of thinking?
- did you build your confidence through the workshop?
- did this experience affect you positively?

We also provide support for overloaded teachers who struggle with their heavy workload, by providing high quality NCEA resources and teaching to support the achievement of excellence in their students. We have had reports from schools that they have achieved the highest ever NCEA results in dance following engagement with NZDC.

We will stay connected with the school and grow the relationship to ensure future workshops are beneficial for both teachers and students.

Alignment with local board priorities:

- local arts and culture programmes

- an active and healthy local community

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	50%	50%				

Financial information

Amount requested: \$3,000.00

Requesting grant for: Costs to create rehearse and deliver the performance/workshops. This funding will go towards the direct delivery costs, which includes dancer's salaries, artistic team's salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately a week of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,385.00	\$750.00	\$0.00	\$8,385.00

Expenditure item	Amount
Venue Hire: Rehearsal space one week	\$1,000.00
4 Full Time Dancers. 1 week rehearsal, half a week delivery	\$4,650.00
Contracted dancer @ \$750 p/w 1 week rehearsal, half a day delivery	\$1,125.00
Administration costs- Youth and Community Engagement Manager 1 week	\$750.00
Production Manager 3 days at \$260 per day	\$780.00
Artistic Assistant 1 week rehearsal and half week delivery at \$260 per day	\$2,080.00

Income description	Amount
Performance @ \$5 per head. 100 at least. (Depending on school finances)	\$500.00
Workshops @ \$250. At least 1. (Depending on school finances)	\$250.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One	Undecided \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One	Undecided \$0.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One	Undecided \$0.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One	Undecided \$0.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School Manurewa Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpokai Manurewa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00

QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_141500044	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
IRCFAOct1300003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25

Ngaire Brooks

Legal status:	Individual	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Patchwork & Quilting

Location:	Ōrākei Community Centre (156 Kapa Road, Ōrākei)		
Summary:	Extending knowledge of patchwork/quilting techniques, mathematics, colour, and design, amongst groups of various local members of the Auckland community. Classes also promote communication and co-operation between individuals, and the sharing of practical knowledge between the tutor and students within a rewarding social environment. Students present in all classes come from a range of backgrounds and age groups, and elderly members in particular are supported and encouraged to continue their active roles in the class and the wider community. Funding of these classes would be appreciated in order to allow students of all ages, social backgrounds, and financial situations to continue their attendance and educations.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
Active participants:	Between 26-30	Audience size:	1

Community benefits

Identified community outcomes:

Practical patchwork/quilting knowledge distributed and extended throughout the student community (and by extent, their families), ongoing social and group support for all students, mixing together of students from a wide variety of backgrounds, and particular support for elderly students and those recovering from many health issues.

The benefits of this project will be ongoing (as these classes began around 18 years ago at Ōrākei, and are expected to continue into the future), and exist in the form of continuing support for students and their families, sharing of practical knowledge across many facets of the community, and students' individual successes and progress towards finishing a piece of their own work.

Alignment with local board priorities:

- local arts and culture programmes
- community-led projects and activities

As above.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Students who wish to quit smoking are supported in their decision and throughout the whole challenge, and no smoking is permitted within the classroom.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		20%	20%	30%	30%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Hire of Ōrākei Community Centre two days per week (Monday & Tuesday), based around the school-term calendar (terms usually around 7-8 weeks in length).

If full amount requested is not able to be funded:

25% off hall hire.

Cost of participation: Around \$130 per student, per term.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,000.00	\$0.00	\$0.00	\$5,000.00

Expenditure item	Amount
Venue hire: 5 hours per week, currently around \$130 in total per week	\$3,500.00
Travel	\$1,500.00

Income description	Amount
-	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

St Heliers Scottish Country Dance Club

Legal status:	Non-profit club	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Funding for Hall rental

Location:	Tamaki Ex-Services Hall, Turua St, St Heliers		
Summary:	To cover our funding shortfall for rental of the Tamaki Ex-Services Hall, Turua St, St Heliers for our weekly dance classes.		
Dates:	01/09/2017 - 30/08/2018	Rain dates:	-
Active participants:	30	Audience size:	8

Community benefits

Identified community outcomes:

We can continue to foster fun, fitness and friendship with Scottish Country Dancing within our local area, We want to increase and spread our membership, we advertise for new members in the Ōrākei Board areas and also the Glen Innes and Remuera areas and among our other Scottish Country Dancing groups .Our club has been operating for 62 years in the local area and has involved and taught many families through that time. The reduced rent we have had as a regular hirer and a community group has kept our club viable and we want to continue operating in the community.

Our numbers are small through the winter months, the higher our numbers the more fun is had by all of us. Our continued operation and an increase in numbers are the desired outcomes.

Alignment with local board priorities:

- an active and healthy local community
- local arts and culture programmes

Our advertising promotes us as for "Fitness and Fun, A social form of exercise" some of us have been dancing for many years, others just for a short period, but friendships and mental and physical exercise are the outcomes. Scottish Country Dancing encourages families and long term involvement.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We operate in a non-drinking, non-smoking environment for all of our dancing, and are using an Auckland City smoke-free hall

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$2,800.00

Requesting grant for: Assistance with rental cost of a council owned hall as our small numbers mean that the currently subsidised Hall rental makes up 84% of our membership fees, but the proposed increases put our rent up to three times our income.

If full amount requested is not able to be funded:

Cost of participation: Visitors \$4/night, Club Members \$95/year

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,708.20	\$1,900.00	\$0.00	\$1,900.00

Expenditure item	Amount
venue hire 2.5 hours for 38 nights @\$123.90	\$4,708.20

Income description	Amount
20 annual members at \$95/year	\$1,900.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Communicare CMA (Ak) Inc.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Glen Innes and Remuera Friendship Centres

Location:	Te Ware Piringa, 29 Fenchurch St, Glen Innes & St Marks Church, 95 Remuera Rd		
Summary:	Communicare's Glen Innes and Remuera Friendship Centres are open once a week during term time. Each provides a welcoming environment for all senior and/or disabled members of their local community to meet and enjoy each other's company. Communicare provides morning tea and a light lunch as well as shared activities such as crafts, games and the occasional outing. It is Communicare's mission to care for the health and wellbeing of isolated seniors and address the challenges of aging and social isolation and we believe friendship centres such as these in Glen Innes and Remuera go a long way to helping our members face these challenges.		
Dates:	01/09/2017 - 01/09/2018	Rain dates:	-
Active participants:	200	Audience size:	30

Community benefits

Identified community outcomes:

Through our Glen Innes and Remuera Friendship Centres we aim to better connect with their local communities. By running the centres locally we can maintain that local community focus achieving:

1. the centres are open and accessible to all elderly and disabled in the local community;
2. they are staffed by a local coordinator who is supported by local volunteers sharing a local community network;
3. our members are better supported in their community, are able to stay living locally in their own homes longer, and are far less at risk of social isolation. The health and wellbeing of our members within their local community is paramount.

We are always open to feedback and encourage this through bi-annual evaluations. We monitor attendance at our centres in order to fully cater for the growing numbers of members and measure the demand for our services. Already we are seeing changes in the Glen Innes and Remuera communities as more people become aware of our centres - an increase in referrals from related service providers, an increased longevity in the involvement of our local volunteers, and an enduring willingness from our landlords to allow us to lock in future venue hire.

Alignment with local board priorities:

- an active and healthy local community
- community-led projects and activities

Communicare's priority is to support the elderly and disabled and encourage their participation in a friendship centre within their local community. Healthy lunches are provided to support members' health and wellbeing. This local involvement, supported by the involvement of local volunteers, is the key to achieving our stated mission: "to actively improve the quality of life for the elderly, lonely and disabled by providing recreation, support and advocacy in friendship centres". Both Glen Innes and Remuera Friendship Centres endeavour to involve local businesses and individuals by inviting them to share their experiences with our members at their local centre.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Communicare's Maori Health policy aims to ensure that our services are responsive to the needs of our Maori members. We observe Maori custodial rights, needs and interests and work hard to create an environment at our friendship centres that embraces and cares for the wellbeing of our tangata mauiui and their whanau. We are particularly thankful to Te Whare Piringa for their support in allowing us continued access to their facility to host our Glen Innes Friendship Centre.

Target ethnic groups: All/everyone

Promoting SmokeFree: We exist first and foremost to care for the health and wellbeing of the elderly and disabled. Creating a smoke-free environment is an essential element of this. Our venues are all clearly designated smoke-free and all members, guests and volunteers are apprised of this when they first attend a centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					100%	

Financial information

Amount requested: \$3,000.00

Requesting grant for: We are seeking funding to cover the cost of rent at both our Glen Innes and Remuera Friendship Centres.

If full amount requested is not able to be funded:

Funding for any of our fixed rental costs would be much appreciated.

Cost of participation: Annual membership @ \$20; attendance fees @ \$6 per session

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,503.00	\$12,487.00	\$0.00	\$22,155.00

Expenditure item	Amount
Venue hire - Glen Innes	\$3,200.00
Venue hire - Remuera	\$1,148.00
Wages	\$11,626.00
Sundry expenses - craft materials, food, games equipment, volunteer expenses	\$10,529.00

Income description	Amount
Membership and attendance fees	\$12,487.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1814-107	Papakura Friendship Centre 2017/2018 Papakura Quick Response, Round One - SME assessment complete	Undecided \$0.00
QR1812-105	Glen Innes and Remuera Friendship Centres 2017/2018 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1815-108	Hillsborough Friendship Centre 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1810-102	Manurewa Friendship Centre 2017/2018 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00
QR1801-109	Mt Eden Friendship Centre 2017/2018 Albert-Eden Quick Response, Round One - Submitted	Undecided \$0.00
QR1709-304	Mangere Friendship Centre Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 - Project in progress	Approved \$522.00
LG1711-207	Communicare administrative office, Royal Oak Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Awaiting funding agreement	Approved \$5,000.00
LG1705-209	Te Atatu Friendship Centre Henderson-Massey Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,000.00
QR1721-301	Avondale and Blockhouse Bay Communicare Friendship Centres Whau Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
QR1713-301	Papatoetoe Friendship Centre Ōtara-Papatoetoe Quick Response, Round Three, 2016/17 - Project in progress	Approved \$500.00
QR1701-102	Mt Eden Communicare Centre 2016/2017 Albert-Eden Quick Response, Round One - Project in progress	Approved \$1,321.00
QR1714-102	Papakura Communicare Centre Papakura Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,130.00
LG1707-114	Pakuranga Communicare Centre Howick Local Grants, Round One, 2016/2017 - Project in progress	Approved \$670.00
LG1712-102	Glen Innes and Remuera Communicare Centres 2016/2017 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1710-102	Manurewa Communicare Friendship Centre Manurewa Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,760.00
LG1715-103	Hillsborough Communicare Friendship Centre Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	Approved \$1,800.00
LG1711-107	Royal Oak Communicare Friendship Centre Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Project in progress	Approved \$1,000.00
LG1621-207	Avondale and Blockhouse Bay Communicare Centres Whau Local Grants, Round Two, 2015/16 - Project in progress	Approved \$1,000.00
LG1605-201	Henderson and Massey Communicare Centres Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-208	Mangere Communicare Friendship Centre Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 - Project in progress	Approved \$510.00
LG1613-212	Papatoetoe Communicare Ōtara-Papatoetoe Local Grant, Round Two, 2015/2016 - Project in progress	Approved \$500.00
CASF_1617000 40	Accommodation costs for Greyfriars Church Windmill Road Mt Eden and 371 Mt Eden Road 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00

REGCD1637	Communicare CMA (AK) Inc. Regional Community Development - Declined	Declined \$0.00
LG1612-113	Panmure, Remuera and Ellerslie Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1614-103	Papakura Communicare Centre Papakura Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,300.00
LG1612-108	Ellerslie, Mt Eden, Remuera and Panmure Communicare Centres 2015/2016 Ōrākei Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1615-107	Hillsborough Communicare Centre Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,800.00
LG1611-116	Royal Oak Communicare Centre Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-101	Pakuranga Communicare Centre Howick Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
MO15-2034	Mangere Friendship Centre 2015/16 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$522.00
OP15-2014	Papatoetoe Friendship Centre 2015/16 Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$912.00
WH15_2009	Avondale and Blockhouse Bay Friendship Centre Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,600.00
HM15_2023	Te Atatu and Massey Friendship Centre Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2	Declined \$0.00
FN15-2024	Pukekohe Friendship Centre 2015/16 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-1015	Manurewa Friendship Centre 2015 Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,656.00
HK15-1006	Accommodation support for Pakuranga and Botany friendship centres Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
PA15-1005	Papakura Friendship Centre 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,300.00
CASF_141500018	Mt Eden, Panmure, Onehunga, Royal Oak, Remuera and Ellerslie Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$8,270.00
HM14_2020	Te Atatu and Massey Friendship Centre Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$466.00
SIF14_2003	Papatoetoe Friendship Centre 2014/15 South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$912.00
FR14_2002	Pukekohe Friendship Centre 2014/15 Franklin Local Board Community Grant - Round 2 2013/2014 - Withdrawn	Withdrawn \$0.00
WH14_2005	Avondale and Blockhouse Bay Friendship Centre Whau Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
MO14_2002	Mangere Friendship Centre June-Dec 2014 Mangere-Ōtāhuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$600.00
ASF14_100055	371 Mt Eden Road, Mt Eden Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$3,739.50
MR14_100016	Manurewa Friendship Centre 2014 Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,656.00
HW14_100024	Botany and Pakuranga Friendship centres 2014 Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$5,205.00
PPK14_100017	Papakura Friendship Centre 2014 Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,300.00

ADHD Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: ADHD Awareness Day

Location:	Eilerslie Event Centre		
Summary:	Our Awareness Day will present speakers, workshops and resources. We aim to educate the public and raise awareness of ADHD in Auckland, reduce stigma, dispel myths, and provide factual information. We want to support good assessment and multimodal treatment of ADHD, get more resources and treatment of youth and adults with ADHD and support future development for the Auckland ADHD community. We are targeting families, ADHD adults, educators, social workers, professionals and anyone else affected by ADHD.		
Dates:	29/10/2017 - 29/10/2017	Rain dates:	-
Active participants:	250 attendees x their families = 750 people	Audience size:	10

Community benefits

Identified community outcomes:

Success will show a reduction of stigma and misinformation around ADHD, and greater understanding and support for people with ADHD participating in the community.

The ADHD community itself will gain excellent current information around treatment, management, and research.

The ADHD community will feel validated and supported.

We will have an extensive debrief which will also analyse the evaluation forms completed by attendees.

Alignment with local board priorities:

- community-led projects and activities
- an active and healthy local community

The ADHD Association is a community based non-profit organisation. ADHD is an invisible disability and as such is very poorly supported or understood by the public or even by those affected by ADHD themselves. Knowledge is power and an investment in good information will reap huge benefits to each community the attendees return to.

Collaborating organisation/individual	Role
Dr Sarah Watson, Dr Christian Thoma, Dr Jamie Speedon, Dr Sheridan Kay, Jock Matthews, Desiree McGee, Liz Tibbutt, Anna Claridge, Natalie Jane, Sue Haldane, Tracey Rountree, Jason Edgecumbe	Speakers

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: But the venue will be smoke free and we can have a banner at the entrance to confirm this

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Venue and equipment hire.

If full amount requested is not able to be funded:

Any funding is hugely helpful. We have proven this programme last year, and the huge demand for this to help our community - but we can't afford to run it each year without assistance. The ADHD community is very underfunded and poorly catered for which comes a big social cost to society further down the track.

Cost of participation: Ticket prices are \$15 or \$45 including a membership of the association. Funding would allow us to sponsor unfinancial families

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,564.00	\$5,250.00	\$1,000.00	\$5,314.00

Expenditure item	Amount
Venue hire, equipment hire, catering	\$9,469.00
Speaker costs	\$2,400.00
Online communications	\$500.00
Posters, flyers	\$500.00
Ticketing, Eftpos, bank	\$695.00

Income description	Amount
200 @ \$15	\$3,000
50 @ \$45	\$2,250

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

LG1815-112	ADHD Awareness Day 2017 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1711-250	ADHD Awareness Day 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 16/17 - Awaiting funding agreement	Approved \$1,000.00

Ellerslie Combined Probus Club

Legal status:	Other: not for profit club	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Venue hire

Location:	Ellerslie War Memorial Hall		
Summary:	Enabling the continuation of the monthly probus meetings. Each month we have a different speaker, morning tea and cover a few small business items.		
Dates:	18/08/2017 - 19/10/2018	Rain dates:	-
Active participants:	100+	Audience size:	100

Community benefits

Identified community outcomes:

Provide a place for people recently retired and new arrivals to the district, to meet, to talk, to be aware of what is going on in the district and to keep them involved in the community - keep them alert also companionship within the local community.

New members are constantly joining and we are an expanding club.

By continued attendance and growth.

Alignment with local board priorities:

- an active and healthy local community
- local arts and culture programmes

Providing an opportunity and a place to meet, for our members to be engaged and active. Our activities include wide ranging talks including in the arts.

Collaborating organisation/individual	Role
Ellerslie Theatrical Society	Equipment assistance

Demographics

Maori outcomes: • None identified

Target ethnic groups: Other:

Promoting SmokeFree: Not promoted

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					100%	

Financial information

Amount requested: \$898.00

Requesting grant for: Towards venue and microphone hire for monthly meetings.

If full amount requested is not able to be funded:

Cover the increase in venue hire charges.

If the full amount is funded our contribution will be able to further subsidise members outings throughout the year.

Cost of participation: Meetings are free, annual subscription of \$15 per year

Total expenditure	Total income	Other grants approved	Applicant contribution
\$897.52	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire	\$767.52
Microphone hire	\$130.00

Income description	Amount
-	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No funding history available for this applicant</i>		

Katherine Winstone

Legal status:	Individual	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Drama Queens, Dress Ups, Make Believe & Musical Mayhem

Location:	Orakei Community Centre		
Summary:	\$5 a family pay as you use classes for preschool & early primary children run for one and a half hours three times a week		
Dates:	02/06/2017 - 29/06/2018	Rain dates:	-
Active participants:	60 a week at Orakei	Audience size:	1

Community benefits

Identified community outcomes:

Low cost quality interactive family activities
by the amount of families signing in each week

Alignment with local board priorities:

- community-led projects and activities
- an active and healthy local community

It provides low cost interactive classes that involve sport, drama, music, on a pay as you use basis for all families to enjoy

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: There is no smoking allowed inside council halls and if I need to enforce this I will but it is for families and I have never had anyone try to smoke inside yet

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80%	10%		10%			

Financial information

Amount requested: \$2,922.00

Requesting grant for: Hall Hire

If full amount requested is not able to be funded:

Cost of participation: \$5 Per Family often there are families who don't pay but I don't use donatation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,294.75	\$0.00	\$0.00	\$2,372.00

Expenditure item	Amount
Venue hire at Orakei Community Centre July 2017 to June 2018	\$5,294.75

Income description	Amount
\$5 per family walk in pay as you use activity there are no bookings taken	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Ōrākei

Location:	Ōrākei Sea Scouts (265 Ōrākei Road, Remuera, Auckland), The Auckland Bridge Club (273 Remuera Road, Auckland), and Duholme Lawn Tennis Club (43 Ridings Road, Remuera, Auckland).		
Summary:	Our team will visit the three clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, i.e. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Dates:	01/09/2017 - 31/10/2017	Rain dates:	-
Active participants:	1300	Audience size:	1300

Community benefits

Identified community outcomes:

Three community sports clubs in Ōrākei and their 1,300 volunteer officials and club members will benefit by means of electricity, water and waste efficiencies. These savings will be reinvested in sport.

Members may realise equivalent savings at home should they follow the lead of their club.

Beyond this, benefits for the wider community also include:

Communities participating across a broad socio-economic spectrum; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced awareness of sustainability issues; increased awareness and uptake of good practices for home. LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

We measure across a number of metrics some of which include:

- Number of clubs visited, by region, by sports code;
- Number of light bulbs changed, water-saving devices installed, hot water cylinders wrapped, pipes insulated, recycling stations installed;
- Kilowatt hours saved, water saved, waste to landfill reduced, dollars saved, CO2 prevented from entering the atmosphere;
- Collateral (posters, stickers, brochures) positioned at clubs;
- Efficiency Action Plans written and dispatched to clubs (by our Sustainability Advisers) advising

clubs on additional recommended actions;

- Number of club members engaged;
- Number of media stories generated;
- Return on investment for funders.

All these measures carry specific targets. Progress against targets is measured, daily, weekly, monthly, quarterly and annually and reported publicly.

Alignment with local board priorities:

- an active and healthy local community
 - community-led projects and activities
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Collaborating organisation/individual	Role
Ōrākei Sea Scouts	Benefactors of our LiteClub programme
The Auckland Bridge Club	Benefactors of our LiteClub programme
Dunholme Lawn Tennis Club	Benefactors of our LiteClub programme
The Lion Foundation	Funder

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: By promoting active and healthy lifestyles, we believe sports clubs are the epitome of a smoke free environment. By reducing overhead costs our programme enables clubs to keep subscription costs down and thus a greater proportion of the Ōrākei population to participate in their local sports clubs. Encouraging participation in sport is the best way to reduce people's habit of smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages

Financial information

Amount requested: \$1,378.00

Requesting grant for: So far, we have received \$5,001 towards the general costs of the implementation from Auckland Council's RENH grant, \$1,875 from The Lion Foundation and have an application pending to COGS Auckland City. In this application we request that Ōrākei Local Board consider funding the shortfall of the project. The costs include salaries, materials installed at the club,

administration costs, travel costs, and promotion.

If full amount requested is not able to be funded:

A general contribution of any level towards the cost of implementing the three Ōrākei community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Ōrākei save money on their bills and reduce their environmental impact.

Cost of participation: No, we are a completely free service to community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,254.00	\$0.00	\$7,876.00	\$0.00

Expenditure item	Amount
Personnel (frontline and office)	\$6,068.00
Materials (such as light bulbs, water saving devices etc.)	\$910.00
Administration (such as rent and rates)	\$1,379.00
Travel (van lease + expenses)	\$808.00
Promotion (such as website)	\$89.00

Income description	Amount
-	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Submitted	Undecided \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Submitted	Undecided \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - E&H assessment	Undecided \$0.00
LG1703-203	LiteClub Auckland Franklin Local Grant, Round Two, 2016/2017 - Awaiting payment	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - E&H assessment	Declined \$0.00
LG1719-204	LiteClub Waitakere Waitākere Ranges Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - E&H assessment	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17	Undecided \$0.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017	Approved \$25,000.00
LG1607-239	LiteClub - Howick Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00

LG1619-218	LiteClub - Waitakere Ranges Waitākere Ranges Local Grant, Round Two, 2015/16 - Review accountability	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura Papakura Local Grant, Round Two, 2015/16 - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau Whau Local Grants, Round Two, 2015/16 - Project in progress	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1615-210	LiteClub Puketāpapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Project in progress	Approved \$3,049.00
LG1612-216	LiteClub Ōrākei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Ōtāhuhu Mangere-Ōtāhuhu Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitemata Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
WR15_2002	LiteClub Waitakere Ranges Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,293.50
HB15_2001	LiteClub Hibiscus and Bays Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,435.00
MT1_14150006 2	Project Litefoot's LiteClub Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,587.00
A- E1415_100048	LiteClub Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary		

Double Dutch Fries

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The Rolling Kitchen

Location:	Ōrākei Domain		
Summary:	A series of Food Truck festivals to bring different high quality food offerings to the Ōrākei Community. The food trucks will differ each time to change the selection on offer. It is simply a free family friendly event for those in the community who don't wish to cook on a Thursday night		
Dates:	07/09/2017 - 07/09/2017	Rain dates:	-
Active participants:	400	Audience size:	3

Community benefits

Identified community outcomes:

These types of events bring the community closer together. Everyone gathers at the same place to share some of the best food in Auckland. We generally bring large trestle tables and benches so everyone sits together and creates a great atmosphere. The Food Trucks we are inviting create gourmet food offerings like hand cut fries, hand rolled steam buns, handmade pasta, organic gelato etc.

The turn out and the reaction on Facebook will be a clear indication. In our experience however, communities love these types of events as it's exciting and something new.

Alignment with local board priorities:

- events in our people friendly town centres for both locals and visitors
- community-led projects and activities

Communities and families often come together through the sharing of food. These days, dinner is often eating with all family members in separate rooms and at separate times. We simply want to create a reason for families to venture out and share new and exciting food together and with others in the community.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: These messages will be communicated through the Facebook marketing. In our experience, this is the fastest way to spread the message for these types of events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$2,300.00

Requesting grant for: The acquisition of generators, seating, music and potential cover (gazebos etc.)

If full amount requested is not able to be funded:

Either part would be appreciated

Cost of participation: No, completely free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,700.00	\$1,000.00	\$0.00	\$600.00

Expenditure item	Amount
Seating	\$700.00
Venue Hire	\$300.00
music	\$1,000.00
Generator	\$700.00

Income description	Amount
Each food truck earnings	\$1,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Jewish Federation of New Zealand Inc.

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	The Project Admin knows members of the Ōrākei Local Board and the Waitemata Local Board from his previous role as elected representative on Waitemata Local Board.		

Project: Hannukah in the Park

Location:	Albert Park, Auckland Central		
Summary:	<p>Hannukah in the Park is a public community cultural event that celebrates the annual Jewish Hannukah festival. It brings the community together, where a short religious ceremony takes place (the lighting of the Menorah), and people can then socialise over food from food stalls, listen to music while children can participate in activities.</p> <p>This event targets the significant Jewish population that lives in the Eastern Suburbs (Ōrākei Local Board).</p> <p>(From StatsNZ, 2013 Census: Of Jewish/Israeli living in the Auckland Region, the majority usually lived in the Ōrākei Local Board Area (14.4 percent), Waitemata Local Board Area (11.8 percent), and Albert-Eden Local Board Area (9.6 percent).)</p>		
Dates:	17/12/2017 - 17/12/2017	Rain dates:	-
Active participants:	300 - 600.	Audience size:	Seven

Community benefits

Identified community outcomes:

The event will bring the public and Jewish community together in a cultural event, strengthening bonds between different organisations and individuals. Because the event is public, the wider community will be able to participate and understand a small part of the Jewish culture. This will enable the wider community to gain an appreciation of one of the diverse communities that makes up Tamaki Makaurau.

Random sample of 50 attendees to ask following questions;

- Jewish / non-Jewish
- feelings in terms of the event (positive, neutral, negative)
- reasons for response (event format / event location / event food / event activities)

Monitoring of social media to gauge response to event.

Alignment with local board priorities:

- community-led projects and activities Support events reflecting diverse communities
- an active and healthy local community develop and encourage community participation

The event brings together the Jewish community living in the Eastern Suburbs, and interested parties to celebrate this annual festival. For Jews, it will enable them to develop pride in their culture in a public setting. For non-Jews, it is a chance to share and celebrate this festival with the Jewish community, and to develop an understanding of the Jewish community. The Jewish community is one of the smaller communities in the Tamaki Makaurau mosaic. This event will bring the

community together to celebrate this cultural festival, and significant holiday and to share this festival with the greater community.

Collaborating organisation/individual	Role
Raye Freedman Library	Collaboration and support
Beth Shalom	Collaboration and support
Auckland Hebrew Congregation	Collaboration and support
B'nei Akiva	Collaboration and support
Embassy of Israel	Collaboration and support
Chabad Auckland	Collaboration and support
Habonim D'ror	Collaboration and support
International Christian Embassy Jerusalem	Collaboration and support

Demographics

Maori outcomes: • None identified

Target ethnic groups: New Zealand European, Other European, Middle Eastern, All/everyone

Promoting SmokeFree: The event will be advertised as Smoke Free, the MC will announce that the event is smoke free, and will ask people to leave the park if they wish to smoke. The Park itself is Smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$750.00

Requesting grant for: Equipment hire.

If full amount requested is not able to be funded:

Equipment hire

Cost of participation: It is a free event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,010.00	\$4,650.00	\$750.00	\$1,360.00

Expenditure item	Amount
Marquee hire	\$1,000.00
Generator hire	\$400.00
Lighting hire	\$450.00

Electrician	\$250.00
Rubbish bins	\$250.00
Chairs / tables	\$400.00
Publicity (Phantom Posters) (printing)	\$600.00
Sundry	\$300.00
Kids activities - materials	\$250.00
Show - performers	\$1,800.00
Show - soundman	\$200.00
Council permit	\$110.00

Income description	Amount
Contribution from community organisations (Auckland Hebrew Congregation, Beth Shalom etc.)	\$4,000.00
Vendor stands	\$650.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Brake (New Zealand)

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: World Day of Remembrance for Road Crash Victims

Location:	Selwyn Reserve, Tamaki Drive, Mission Bay		
Summary:	<p>This is an opportunity for families affected by road crashes, support organisations, emergency services and community groups to come together to remember those killed and injured on our roads and to thank those professionals who work to save lives. This event is part of the World Day of Remembrance, coordinated by FEVR.</p> <p>It will involve a short memorial service involving speeches and readings of poems, an opportunity for families to create a small remembrance token to take away, and an opportunity to meet with other bereaved families, support orgs and emergency service professionals.</p>		
Dates:	19/11/2017 - 19/11/2017	Rain dates:	-
Active participants:	We expect around 20-25 attendees, though there may be more, plus wider community awareness with organisations, community groups and the public	Audience size:	2

Community benefits

Identified community outcomes:

The event aims to:

- provide an opportunity for families affected by crashes to come together and remember loved ones
- provide an opportunity to thank emergency services for the work they do to try and save lives
- raise awareness with attendees and the wider community of the impact that road crashes have, where to access support if you're affected by a crash, and of local organisations that work with the community in this way.

We will measure:

- quantitative. We will hold the event and measure the number of attendees on the day and number of organisations involved in the event, on the day and through marketing. We will also measure any media coverage from PRs and social media impact.
- qualitative - we will gain feedback from support organisations and other community groups involved about what worked and what could be improved for future. We'll also gain feedback from bereaved and injured families who are willing to provide feedback.
- We will have succeeded if there is a desire within the community to hold another World Day of Remembrance event in 2018.

Alignment with local board priorities:

- community-led projects and activities

- events in our people friendly town centres for both locals and visitors

Brake is based in the local area and we will work with other bereavement support organisations working in this area, and local community groups, to help plan the event and encourage local people to attend.

The event will not only be aimed at local communities, but also bereaved and injured families and emergency services in other parts of central Auckland who we hope will attend.

Collaborating organisation/individual	Role
NESA (Noone Ever Stands Alone)	Co-organiser
We also hope to involve other local groups and are in the process of contacting them	

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Event will be advertised as smoke-free on posters and flyers

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$530.00

Requesting grant for: We are requesting funding for:

- Hire of a marquee with walls, to enable the event to go ahead in wet or dry weather
- Production of posters and flyers for publicising the event
- Part funding for the production of remembrance cards and tokens (the exact type of item and design is still being agreed) for attendees

If full amount requested is not able to be funded:

We would like the marquee hire covered if possible, as this is key to enabling the event to go ahead in wet or dry weather.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,252.00	\$0.00	\$200.00	\$522.00

Expenditure item	Amount
50 x posters to promote the event in relevant community organisations	\$50.00
100 x flyers to invite families, emergency services and support organisations	\$60.00

Production of remembrance cards	\$50.00
Production of remembrance tokens	\$100.00
Marquee hire	\$220.00
Coffee and soft drinks for attendees	\$75.00
Post-event food for attendees	\$125.00
Staff costs for event organisation and delivery	\$522.00
Other event costs/contingency	\$50.00

Income description	Amount
-	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Mansukh Parsotam

Legal status:	Individual	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Yoga classes, for health and well-being of the community.

Location:	Ōrākei Community Centre, 156 Kepa Road, Ōrākei.		
Summary:	I conduct 2 yoga classes for the health and wellbeing of the Ōrākei area community. Some people are unable to make an earlier time of 5.45pm so I also conduct a session at 7.15pm. The classes are drop in but there are a few regular attendees. Even though the classes are generally small, I am able to influence the lives of those who attend in a positive way, helping in physical, mental and emotional health and in doing so benefiting the community as a whole.		
Dates:	05/07/2017 - 28/06/2018	Rain dates:	-
Active participants:	200, based on the last 3 years.	Audience size:	1

Community benefits

Identified community outcomes:

The outcomes are improved health on many different levels. For example, physical health, people have told me as a result of attending, the practice has resolved or reduced the severity of physical ailments such as back and neck issues.

Improved mental health such as reduced stress and anxiety levels.

Improved emotional health, one participant has told me that the class helped her get through a difficult break-up in a relationship.

My class is suitable for all levels and has a wide reaching scope, unlike many other classes in the area. The age range of participants reflects this, currently ages 12 to 76. Many local classes practice in a way that excludes many people from participating.

The outcomes are measurable by direct feedback from participants which is partly answered in the latter answer as well.

Another example is, one regular attendee has told me that sometimes she feels so stressed out before the class but by the end of the class her stress levels have been brought down and she is completely relaxed.

The consequences of disease prevention cannot be measured but it is effectively one of my goals as many diseases are psychosomatic in nature.

I have had a 76 year old woman participate for the last 4 sessions so my classes reach all ages.

Alignment with local board priorities:

- an active and healthy local community
- programmes that support the demographic makeup of the area

My yoga classes are open to everyone, are suitable for all levels of experience and support physical, mental and emotional health. They attract a wide age range and demographic, men and women from different ethnicities and backgrounds. I create a non-competitive, safe and comfortable environment. I am a member of the New Zealand Register of Exercise professionals, have done 3 different yoga teacher training courses and taught over 1200 classes, so have extensive knowledge

to safely promote health and wellbeing in the community.

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Maori outcomes: • None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Assistance with hire of venue. I have been hiring for 3 years so was on a legacy rate. The rate has gone up significantly and this will impact whether I continue with the class.

If full amount requested is not able to be funded:

I am seeking \$1000 contribution towards funding the venue hire.

Cost of participation: \$15 per person or \$150/11 classes, \$10 for students. Net of GST, \$13.00 & \$8.70 Overall weighted average rate net of GST is 12.77

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,873.89	\$5,120.77	\$0.00	\$2,873.00

Expenditure item	Amount
42 bookings at \$32.42p/h	\$1,361.77
37 bookings at \$32.48p/h	\$1,198.16
Books	\$139.56
Equipment	\$72.75
Insurance	\$67.53
IT expenses	\$111.41
License fees	\$187.23
Materials	\$142.49
Stationary	\$123.16
Conference - REPS	\$99.00

REPS membership	\$110.50
Other subscriptions	\$139.29
Phone costs	\$121.04

Income description	Amount
401 attendees at \$12.77 each	\$5,120.77

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Busi4u Ltd

Legal status:	Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Ellerslie Falls Prevention Tai Chi

Location:	Leicester Hall, 20 Findlay St, Ellerslie		
Summary:	I provide Falls Prevention Tai Chi classes in Ellerslie - following the ACC government program- which I taught for many years. When these courses were discontinued by ACC I committed to continue teaching this vital program for the elderly These classes prevent Falls		
Dates:	01/09/2017 - 31/08/2018	Rain dates:	-
Active participants:	I run 3 classes per week. I expect 20 to 30 people to attend but this depends on participants	Audience size:	-

Community benefits

Identified community outcomes:

Reduction of falls in our community, balance and fitness for all abilities

Our courses are available for sitting and standing.

Older people are vital in the community and support their families and grandchildren by remaining active and strong

The classes I hold teach the use of the correct muscles to use while performing everyday tasks

I measure my classes by keeping the elderly fit, mobile and healthy

The research backs up the benefits and are widely reported

By continuing to attend the classes because they find them useful.

Alignment with local board priorities:

- community safety programmes
- programmes that support the demographic makeup of the area

It provides assistance for the elderly to enrich the whole community by keeping them active and contributing to their community

Collaborating organisation/individual	Role
No	

Demographics

Maori outcomes:

- None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our project is about being healthy....Posture relaxation and especially breathing. Tai Chi participants who begin as smokers will usually quit smoking

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
				5%	95%	

Financial information

Amount requested: \$1,197.00

Requesting grant for: I need assistance with hiring Leicester Hall. To continue the classes this is vital
The increase in venue hire since subsidy lapsed.

If full amount requested is not able to be funded:

I hope the Ōrākei board can see the merit of my application

The Hall is for the Community and Hall Hire is my major expense. I will appreciate your support

Cost of participation: The cost is \$8 per class per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,793.00	\$5,184.00	\$0.00	\$1,596.00

Expenditure item	Amount
Monday class 1 hr each class x 42 weeks	\$1,029.00
Wednesday 1.5 Hr class x 48 weeks	\$1,764.00

Income description	Amount
\$8 per class per person x 4 people for 42 classes	\$1,344.00
\$8 per class per person x 10 people for 48 classes	\$3,840.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No funding history available for this applicant</i>		

Helen Fergusson

Legal status:	Individual	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: MBODY movement - Free Community Workshop Series

Location:	Leicester Hall, 20 Findlay St, Ellerslie, Auckland, 1051		
Summary:	We are creating a free community workshop series of movement based mindfulness and well-being sessions for adults, facilitated by a professional movement practitioner. Called MBODY movement, we aim to increase people's fitness, strength, co-ordination, flexibility, joy and connectedness through both movement education and fostering of community spirit. Each 2-hour workshop will include 3 sessions; cardio focused, social partnering focused and mind/body focused. People are welcome to do one, two or all three of the fun and open sessions in each workshop.		
Dates:	03/09/2017 - 24/09/2017	Rain dates:	-
Active participants:	50	Audience size:	2

Community benefits

Identified community outcomes:

Our purpose for doing this is to increase people's health, well-being and connectedness through movement education and fostering of community spirit. Through participating in movement and mindfulness exercises together, people will experience both the joys and benefits of moving, nurturing and being present with our bodies, and with each other. The movement workshops will increase people's fitness, strength, co-ordination and flexibility, and provide people access to experiencing healthy and empowered relationships with their bodies.

We will provide questionnaires our participants can fill out to give us feedback on the content, delivery and impact of the workshop.

Alignment with local board priorities:

- an active and healthy local community
- events in our people friendly town centres for both locals and visitors

We are encouraging and guiding people to express themselves through movement for health and well-being of both mind and body. We are promoting increased physical activity through dance and movement in a community setting. The movement workshops are open to any adult, local or visiting, and we will create a friendly environment through acknowledging each other by name and making eye contact, cultivating a sense of familiarity and community during the workshop, and acknowledging our similarities through exploring how our physical human bodies move and breathe.

Collaborating organisation/individual	Role
-	

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Cathy Livermore, our movement specialist who is instructing/teaching the workshops, is Māori. According to the 2013 census, 7.3% of our target market (the residents of Ellerslie North) are Māori.

Target ethnic groups: All/everyone

Promoting SmokeFree: The participants will be guided through exercises involving breathing, energy flow, awareness of emotions and increasing physical health. We will discuss and show how movement and mindfulness exercises can be very effective as well as healthy stress relievers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		5%	60%	30%	5%	

Financial information

Amount requested: \$623.00

Requesting grant for: Instructor costs, venue hire and printing costs to print posters and leaflets

If full amount requested is not able to be funded:

Instructor costs of \$450, as without our highly experienced, professional movement instructor, the workshops have no purpose or substance and there will be no benefit to the participants or community. Please see Cathy Livermore's short biography which is attached.

Cost of participation: No, entry is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$623.30	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire: 4.5 hours @ \$24. 52 per hour	\$110.34
Instructor costs: 6 sessions @ \$75 per session	\$450.00
Advertising costs: 250 A6 postcard flyers \$37.98 + \$8.99 standard postage	\$46.97
Advertising costs: 25 A3 posters (standard postage combined with above)	\$15.99

Income description	Amount
Free entry, so no income	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1805-114	MBODY movement - Free Community Workshop Series 2017/2018 Henderson-Massey Quick Response, Round One	Undecided \$0.00