

The Waiheke Comedy Show

Legal status:	Other: Comedy Group	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Last Laughs Tuesday Nite Comedy

Location:	Artworks Community Theatre		
Summary:	<p>We have provided for the last 3 years a 'donation' entry only event monthly at the theatre for all of the community to attend a comedy shows where we sometimes have world class international performers perform.</p> <p>We have now completed our 3 years together and at this stage comedian's move into the next phase which is long form comedy. This increases the skills of each performer dramatically and drastically increases the interest for the audience.</p> <p>Waiheke LOVES comedy, we haven't been performing for 3 months but still get increase in our social media page 'likes' every week and comments on when is our next show.</p>		
Dates:	06/09/2017 - 27/03/2018	Rain dates:	-
Active participants:	427 audience and participants and crew	Audience size:	6 core Waiheke Comedy Members, plus tech, plus theatre, plus professional trainer

Community benefits

Identified community outcomes:

We are opening our doors to all the community who would love an opportunity to trial and love improvisation both 'short form comedy' and 'long form'. They will initially have a chance to learn in a series of 6 week workshops, then at our donation entry only 'open mic' nights at the theatre. If they are extremely good they will get the opportunity to audition for the 3 large shows a year. The community audience get an opportunity to see not only their own but professionals perform clever, funny and local comedy at a low cost entry. We pay our local theatre as their client and therefore help them retain a good programme and income!

We know our audiences average at 40 people per month at Last Laugh Shows - we know by moving to Long Form comedy, we will increase these numbers to average 60 per month.

We are aiming to have at least 5 people attend our workshops with us and hopefully will be skilled enough to join the troop afterwards.

Alignment with local board priorities:

- culture and arts
- social cohesion

Our improvised comedy is accessible for most ages; it gives audiences the wonder and amusement of watching a cohesive team work to create the best show possible (whilst sometimes failing). It gives them an opportunity to have a go themselves and have a 'easy' introduction to performing

arts. Social Cohesion is the thing we are most proud of, because we offer a very cheap night out which makes us accessible to all people on our island no matter of their financial background. We've developed a set of rules to ensure we don't offend any group and in fact feel included!

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Audience members are not allowed to smoke in the theatre, but they do have an option of smoking outside in the public area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	1%	5%	79%	10%	5%	-

Financial information

Amount requested: \$1,680.00

Requesting grant for: Venue hire, Tech equipment hire, Tech Manager hire, Professional Coach. Although we make money at our three major shows a year to help fund our expenses and we all pay a subscription each year to Waiheke Comedy. This year, we are looking to branch into 'long form' comedy, which will mean we can have new members join our group as it is not all based around comedy, but fully improvised shows. A group needs to have been together for 3-4 years to move into this next phase. We are there!

If full amount requested is not able to be funded:

The professional coach (although we would be happy with anything) as we are serious about gearing up our experience to bring new and rich performances for our audiences. We are the only ones on the island who deliver under the 'comedy' umbrella, and we have had our fun, now it is time to move to the next phase of comedy and bring in expertise from off island to help and guide us.

Cost of participation: donation/koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,540.00	\$1,060.00	\$0.00	\$1,800.00

Expenditure item	Amount
Venue Hire x 7 @ \$90/time	\$630.00
Tech Person x 7 \$25/time	\$175.00
Tech Equipment fee to theatre x 7 @\$105	\$735.00
Weekly rehearsal at theatre x 28 @ \$30 for 2 hours	\$840.00

Professional Coach x 12 weeks @150 each week plus \$30 return ferry	\$2,160.00
---	------------

Income description	Amount
Donation (varies between \$50 - \$130 per month) x 7	\$560.00
5 x fee from attendees at workshop (estimated and not guaranteed) \$100	\$500.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Waiheke Performance Dance Society

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Waiheke Dancers attend National Dance Competition

Location:	Palmerston North		
Summary:	7 Waiheke Resident dancers ranging in age from 13 to 23 have qualified to compete at PACANZ National Young Performers Awards in Palmerston North in October. Their families have supported the dancers through providing training, transport, and costumes and "moral support" as they regularly compete in Auckland competitions. Ranging in age from 13 to 17 they have been well placed in a number of competitions and at a recent competition the team achieved their aim of a nomination to PACANZ. They display talent, teamwork, discipline, resilience and commitment. Several of them aspire to a career in dance – a field that is extraordinarily challenging and competitive. They deserve every encouragement. A fundraising project has been established to support these exceptional young people.		
Dates:	01/09/2017 - 24/10/2017	Rain dates:	-
Active participants:	These dancers are an inspiration to other dancers and school classmates	Audience size:	Seven Dancers - and their family supporters

Community benefits

Identified community outcomes:

An opportunity for these young people to compete at a National level, to further develop as artists and competitors and a reward for many (up to 14) years of commitment to their art.

These young people are an inspiration to other young peoples on the Island particularly those involved in dancing and the Arts. They are the first Waiheke group to compete at PACANZ.

The dancers will attend a National Competition and compete against the best young entertainers New Zealand can offer. They will be exposed to competition at a level they have yet to experience, work alongside other high achievers. They will be marked, judged and placed for their performance and receive feedback from leading judges in dance.

Alignment with local board priorities:

- culture and arts
- young people

These young people are an inspiration to other young peoples on the Island particularly those involved in dancing and the Arts. They are the first Waiheke group to compete at PACANZ. An opportunity for these young people to compete at a National level, to further develop as artists and competitors and a reward for many (up to 14) years of commitment to their art.

Collaborating organisation/individual	Role
---------------------------------------	------

Nil	
-----	--

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Not promoted directly but these dancers are a fine example of healthy living - being aware of the benefits of following a regime of exercise, good nutrition and following their passion

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	20%	80%	-	-	-	-

Financial information

Amount requested: \$1,000.00

Requesting grant for: The dancers and their parents and caregivers are undertaking their own fundraising though organising a raffle, a movie night and a concert/ disco. Previous fundraising efforts including a stall at the Dirt track Fireworks night have already raised \$800

An initial budget provides for accommodation of \$2700, airfares of \$2800, entry fee \$250 and a rental van \$600. Total cost \$6350.

We are seeking approval for a portion of the total cost (say \$1000)

If full amount requested is not able to be funded:

Cost of participation: An initial budget provides for accommodation of \$2700, airfares of \$2800, entry fee \$250 and a rental van \$600. Total cost \$6350. Due to time pressures parents have funded this on an interim basis

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,178.00	\$1,600.00	\$3,600.00	\$0.00

Expenditure item	Amount
8 Return Airfares to Palmerston North (already purchased funded by parents)	\$2,368.00
4 nights Accommodation (AirBnB). Already purchased. Funded by parents)	\$2,720.00
Rental van (cost estimate from websites of Budget and Avis Rental Cars)	\$600.00
Entry fee	\$250.00
8 return Ferry fares	\$144.00
8 Return bus fares to airport	\$96.00

Income description	Amount
Fundraising already undertaken (Booth at Dirt Track fireworks night)	\$800.00
Projected income from Fundraising raffle (assuming all tickets sold)	\$500.00
Projected income from fundraising cinema night (assuming all seats sold)	\$300.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Rowena Baines

Under the umbrella of WICOSS Waiheke Island Council of Social Services

Legal status:		Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Latin American music & dance workshops on Waiheke

Location:	Ostend War Memorial Hall, 76 Ostend Road, Waiheke Island		
Summary:	I plan to run Latin American music & dance workshops to share the vibrant culture and arts of Waiheke's resident Latino community with other members of our community. The aim is to create a sense of community cohesion by uniting Latinos and Kiwis in an environment where the Latino culture is celebrated, resulting in a better understanding and acceptance of these people in our community. The participants will have fun, connect with other members of the community and learn about Latin culture taught by local facilitators and experienced guest teachers from Auckland.		
Dates:	01/09/2017 - 15/12/2017	Rain dates:	-
Active participants:	100+	Audience size:	Approximately 10

Community benefits

Identified community outcomes:

Members of our community will learn a variety of cultural expressions from central and south America such as the partner dances salsa, forro and zouk-lambada as well as Brazilian capoeira music and dance. These workshops will promote a healthy, active community that embraces the foreign members of our community. Dance and music are proven to reduce stress, be good for the physical body, the mind and for uniting community. Both musicians and dancers will improve their skills and push their boundaries. This is also a good use of community space, as the halls are there for this reason. For a small financial contribution, members of the community can learn new skills, meet people, get creative and learn another culture.

Participants will be asked to fill out a survey to measure the success of the project and photos will be taken of the classes, uploaded regularly to the social media pages and included in the project completion report.

The experienced teachers will have class plans, which will be followed to ensure progress is made. Every 6 weeks participants of the dance classes will progress to the next level. The music students will progress through the various instruments, learning the history behind the words of the songs. There will be opportunities later down the track for students to perform publicly at the Ostend markets both to share what they have learnt and to promote the classes.

Alignment with local board priorities:

- culture and arts
- social cohesion

I plan to host Latin American cultural music & dance workshops to share the vibrant culture and arts of Waiheke's resident Latino community with other members of our community. The aim is to create a sense of community cohesion by uniting Latinos and Kiwis in a social learning environment where the Latino culture is celebrated, resulting in a better understanding and acceptance of these cultures in our community. The workshop facilitators will be a mix of local Pakeha and Latin American

teachers as well as guest teachers brought from Auckland who are experienced in these art forms.

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: New Zealand European, Other European, Latin American, All/everyone

Promoting SmokeFree: The smoke-free message goes well with our activities as they are very physical healthy. I am happy to promote them on social media and posters as smoke-free events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	40%	50%	10%	-	-

Financial information

Amount requested: \$3,980.00

Requesting grant for: I am requesting funding for hall fees to provide a regular location to practice the art forms, as well as contribution towards the teachers' fees and the ferry costs to bring experienced teachers from Auckland every week.

If full amount requested is not able to be funded:

The hall costs of \$ 2452 and transport costs of \$950 please.

Cost of participation: Two classes a week will be entry by koha and the other two will have a \$10 entry fee, depending on whether or not a teacher comes from Auckland or further.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,979.50	\$5,400.00	\$0.00	\$750.00

Expenditure item	Amount
Venue hire - various price/hr see attachment	\$2,452.00
2x Fullers 40-trip pass Auckland/Waiheke, to be shared by three Auckland based teachers per week	\$807.50
Contribution to teachers' fee of \$12 per class x 4 classes per week x 15 weeks	\$720.00

Income description	Amount
Koha x 15 students x 2 classes a week (\$2 per person suggested) x 15 weeks to go towards teachers' fees and instrument repair for Brazilian music classes	\$900.00
Class fee of \$10 x 2 classes a week x 15 students x 15 weeks, to go towards teacher's fees for partner dance classes	\$4,500.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LFHW1601-62	Inglorious Vegetable Soup Discos Love Food Hate Waste Fund - Acquitted	Approved \$2,000.00
CCS17_1_097	Community documentary made by local artists and musicians about local artists and musicians. Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$3,170.00

Waiheke Hope Centre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Soup Kitchen

Location:	Livingwaters Church 4/92 The Esplanade, Surfdale, Waiheke Island		
Summary:	We provide amongst other things the only Community Soup Kitchen on Waiheke Island. We feed between 40-50 people every Monday.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	01/09/2017 - 31/03/2018	Rain dates:	-
Active participants:	3,000	Audience size:	5

Community benefits

Identified community outcomes:

Often we have elderly who say that the community soup kitchen is their main meal every week and with the added service of takeaway meals it helps significantly. Also, the opportunity to have a three course meal in an environment where you are waited on without prejudice and have the freedom to enjoy, relax and fellowship is a great outing as opposed to being home alone and isolated.

Everybody who attends the community soup kitchen sign an attendance register on arrival and a takeaway register for those who utilise this service.

Alignment with local board priorities:

- community elders
- social cohesion

By feeding the people and providing an inclusive venue where they are appreciated and valued and get to fellowship one with another

Collaborating organisation/individual	Role
New Hope Shop funding	2,000
Wiremu Te Taniwha	6,000

Demographics

Maori outcomes: None identified

Target ethnic groups: New Zealand European, Māori, All/everyone

Promoting SmokeFree: Nil smoke free project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$4,000.00

Requesting grant for: Supplies for soup kitchen. We average \$12,000 annually on produce for the service.

If full amount requested is not able to be funded:

It is all the same - Countdown

Cost of participation: This is a free service to our community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,500.00	\$6,500.00	\$2,000.00	\$6,500.00

Expenditure item	Amount
Countdown @ \$250pw x 50wks	\$12,500.00

Income description	Amount
Wiremu & Laura kohl	\$6,500.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LFHW1601-92	Love Food Hate Waste Fund - Declined	Declined \$0.00
LG1618-225	Community Soup Kitchen Waiheke Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,000.00

Waiheke Livingwaters A.O.G.

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Livingwaters Tamariki Oranga

Location:	4/92 The Esplanade, Surfdale, Waiheke Island		
Summary:	We seek funding request of \$4,000.00 towards the purchase of an adventure playground "Pukeko" for the under 7 year olds. Due to high usage of church facilities that includes emergency accommodation, community soup kitchen, education programs, counselling, pastoral care and church related activities we have notice that for those that utilise our buildings 7 days a week, a common remark we get from parents is 'if only we had something for the kids I could focus better in my pathway support at the church.'		
Dates:	01/09/2017 - 31/07/2018	Rain dates:	-
Active participants:	150-200 people per week who transition and utilise our services	Audience size:	4 people to set up

Community benefits

Identified community outcomes:

Parents of children under the age of 7years have an opportunity to drop in have a cuppa and know their little ones are safe in the play area. Emergency accommodation families, soup kitchen whanau, parents who regularly use our property to pass through to beach, those that attend Te Red Maori and other education programs as well as Sunday school and regular church folk. Also we have just started supervision where we support parents having supervised access with children.

This will be a permanent placed fixture that will support all activities on site and can be measured by the attendance of community within our programs and services that operate from our facilities.

Alignment with local board priorities:

- young people
- social cohesion

Providing support to parents with under 7 year olds and social support for those engaged in social programs on site.

Collaborating organisation/individual	Role
Livingwaters Church	Venue, volunteers for children

Demographics

Maori outcomes: None identified

Target ethnic groups: New Zealand European, Māori, All/everyone

Promoting SmokeFree: This is not a smoke free project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
90%	10%	-	-	-	-	-

Financial information

Amount requested: \$4,000.00

Requesting grant for: Towards the purchase of a play centre for children. Kiwi play "Pukeko"

If full amount requested is not able to be funded:

Purchase less the marine stainless steel. Given that we are on the beach from the lifespan will have limitations for the little ones.

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,428.90	\$0.00	\$0.00	\$429.00

Expenditure item	Amount
Kiwi play outdoor set	\$4,428.90

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1618-221	Livingwaters Emergency Accommodation Waiheke Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,099.00
QR1618-324	Emergency housing with supportive living service Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1618-121	LEAP Waiheke Quick Response, Round One, 2015/16 - Project in progress	Approved \$2,000.00
WHK1415_100 052	LEAP LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF1415013	Living waters Community Project Waste Minimisation and Innovation Fund 2015 small grants - Declined small grants April 2015	Declined \$0.00
CASF_1415001 16	Waiheke Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_1415001 16	Waiheke Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
WCGAF1_1415 00012	LEAP - Livingwaters Emergency Accommodation Program Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$1,280.00

Waiheke Horsecorx Limited

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Development through Equine Assisted Learning and Maori Culture

Location:	Waiheke Horsecorx base, local Waiheke Beaches/Bush tracks, and Piritahi Marae		
Summary:	The purpose of the project is to provide the opportunity for local youth to experience horsemanship and culture. The aim is to build confidence, leadership, identity and belonging for Waiheke youth.		
Dates:	31/10/2017 - 24/12/2017	Rain dates:	-
Active participants:	32	Audience size:	3

Community benefits

Identified community outcomes:

Rangatahi/Youth and one of our most treasured resources within the community, however, youth often lack the opportunity outside of school to participate in activities that will provide them with a sense of connection, belonging, identity, place and cohesion within the community. Equine assisted learning with horses provide youth of the community with an experience and outlet that they can physically engage with both body and mind. The aim of taking youth to the local marae on horseback is a unique way of introducing youth of Waiheke to a very important community resource that will potential engender a sense of place and purpose for the individual as well as their respective whanau.

A poroporoaki will be held with each respective group of youth after they have participated in the programme they will be invited to give feedback. In addition an evaluation will be provided to each participant after they have completed the programme and these will be made available to the Council.

Alignment with local board priorities:

- young people
- culture and arts

The project will provide a meaningful experience to Waiheke youth and an experience that many young people do not have the opportunity to engage in. The programme will promote the local marae (Piritahi) as a place of belonging for Waiheke youth.

Collaborating organisation/individual	Role
Piritahi Marae	Volunteer

Demographics

Maori outcomes:

- Māori involvement in the design/concept
Tikanga, Karakia, Powhiri, Matauranga Maori, Pakiwaitara, and whakapapa will

be incorporated throughout the programme

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, All/everyone

Promoting SmokeFree: By provided smoke free activities - no smoking on the programme, around horses or at the marae.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	100%	-	-	-	-

Financial information

Amount requested: \$4,000.00

Requesting grant for: All of the project

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Hire of Horses x 4 day programmes	\$1,600.00
3 Facilitators x 4 day programmes	\$1,800.00
Piritahi Marae	\$400.00
Kai	\$200.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Waiheke Spiritual Cinema Circle

Under the umbrella of Waiheke Community Cinema Trust

Legal status:	Other: Community group	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Spiritual Cinema Circle

Location:	Waiheke Island Community Cinema, Artworks, 2 Korora Road, Oneroa, Waiheke Island 1081		
Summary:	The Circle hires the Cinema for a monthly evening film session on the final Wednesday of every month since May, 2004. The Cinema subsidises the evening, but there is still a charge of \$75 per session which, if not funded, comes from the koha given on the evening. The films shown are from my personal subscription, for which I pay approximately \$550 per annum. This cost is my personal cost and is not reimbursed in any way. All koha each month is distributed to local groups and charities.		
Dates:	24/09/2017 - 26/08/2018	Rain dates:	-
Active participants:	4-24 (we're in The Little Cinema, capacity 20)	Audience size:	Two

Community benefits

Identified community outcomes:

Monthly cinema evening showing three short films and one feature; films that enthuse, inspire, educate and entertain and leave you feeling good about life! These can be animated, dramas, comedies, documentaries, adventures--anything at all.

Admission is by donation or koha, and any proceeds from the evening (after the Cinema hire cost) go to different Island charitable groups or causes.

That the evening continues to be supported by the community!

Alignment with local board priorities:

- social cohesion
- culture and arts

The Circle has had a monthly film session every month since May, 2004. The Cinema subsidises the evening, but there is still a charge of \$75 per session which, if not funded, comes from the koha given on the evening. The films shown are from my personal subscription, for which I pay ~\$500 per annum. This cost is my personal cost.

Quite a few of the selections target people with differing abilities: deaf, blind, autistic, depression, Alzheimer's, physically and mentally challenged people of all ages... And, of course, the koha rec'd each session is donated to a local community group.

Collaborating organisation/individual	Role
Waiheke Island Community Cinema	\$900

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We don't target a smoke-free message, but are, of course, a smoke-free venue, and would be happy to add a Smoke-Free logo to the programme.!

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,050.00

Requesting grant for: Cinema hire of \$75 per month x 12 months = \$900 for a full year of funding, plus an extra \$150 for two special screenings. NB: This project has been going since 2004, and will continue with monthly evenings as well as the occasional special fundraising screening.

If full amount requested is not able to be funded:

\$900 would cover all of the regular monthly evenings.

Cost of participation: Entry by koha, with all proceeds donated to local charities.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,050.00	\$800.00	\$0.00	\$480.00

Expenditure item	Amount
Monthly subsidised venue hire x 12	\$900.00
Occasional Special fundraisers x 2	\$150.00

Income description	Amount
Varies hugely, depending on numbers and size of koha; on average \$70	\$800.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1718-302	Spiritual Cinema Circle Waiheke Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1618-305	Spiritual Cinema Circle Waiheke Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
WASF_141500 002	Waiheke Spiritual Cinema Circle Waiheke Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$700.00

Waiheke Playgroup

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Waiheke Blackpool Playgroup

Location:	Blackpool School Hall, Blackpool Park, Rata Street, Blackpool, Waiheke Island, Auckland 1081		
Summary:	A parent run playgroup for children 5 and under. Providing a happy, safe and educational environment for the young community to connect and learn. Running twice a week for all families.		
Dates:	16/01/2018 - 20/12/2018	Rain dates:	-
Active participants:	100	Audience size:	5

Community benefits

Identified community outcomes:

The Waiheke Playgroup provides a safe and secure environment for children 5 and under, and their caregivers to come together outside the home, to play and converse. It is crucial to continue to bring parents and children in the community together to ensure they are supported and connected through this phase of life. Children are given resources to play with that they might not have access to in the homes. They are given opportunities to do arts and crafts, play in the sandpit or play outside. This grant will go towards the hall hire to continue the running of this important community gathering space.

We will measure this outcome by ensuring the numbers at playgroup remain stable or growing throughout 2018 and we continue to welcome new families into the playgroup as we say goodbye to some members who are ready for school.

Alignment with local board priorities:

- young people
- social cohesion

The Blackpool playgroup brings young people and their caregivers together therefore supporting both young people and the social cohesion required for a good community. Caregivers are given the opportunity to have a tea, a coffee and a chat, while the children play together. Young people are supported in a safe, secure and entertaining environment.

Collaborating organisation/individual	Role
COG's	Personal Fees
Lotteries	Supplies, Volunteer donations
MOE	Admin, supplies, training, equipment

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: As part of our rules and regulations, which is available to all members to view at each session, it is stated that our program prohibits smoking on the council property.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	-	-	50%	-	-	-

Financial information

Amount requested: \$4,000.00

Requesting grant for: We request funds to cover the costs of the Blackpool hall hire. This will provide a continued fantastic space for the playgroup.

If full amount requested is not able to be funded:

We are requesting funding for the hall hire only. From other organisations we are requesting money for salaries, supplies, admin, accounting etc.

Cost of participation: \$3 per family per visit

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,616.00	\$4,410.00	\$20,000.00	\$6,600.00

Expenditure item	Amount
Venue Hire - \$83.25 p/w X 49 WEEKS	\$4,080.00
All other expenses for operating Playgroup - see attached budget for descriptions	\$22,536.00

Income description	Amount
Parent funding: 30 families per week @ \$3 each x 49	\$4,410.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1718-301	Waiheke Blackpool playgroup Waiheke Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1718-203	Waiheke Blackpool Playgroup Waiheke Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$0.00
WHK1415_100 030	Waiheke Playgroup - Operating Costs LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,601.27

Waiheke Island Council of Social Services (WICOSS)

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchase of Laptop Computer for Coordinator use

Location:	Waiheke Island		
Summary:	Purchase of a laptop for Coordinator use.		
Dates:	01/09/2017 - 01/09/2018	Rain dates:	-
Active participants:	1,000	Audience size:	One

Community benefits

Identified community outcomes:

The community benefits, as the organisation will keep appropriate records, be able to remain a legal entity which will enable funding applications to be applied for community activities, be accessible for individuals and smaller groups to use WICOSS as an Umbrella Group.

Up to date information to members, maintenance of the Facebook page, development of a Members newsletter.

Previous website now inactive with a new one being developed which will incorporate the organisations name change to Community Networks Waiheke, maintenance of this will be the responsibility of the Coordinator.

Alignment with local board priorities:

- social cohesion
- community elders

WICOSS Membership comes from different sectors of the local community enabling the organisation to be informed about and to support issues / projects that are important to those sectors.

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Locations used by organisation will be smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,517.00

Requesting grant for: Purchase of Laptop and Software required plus set up cost

If full amount requested is not able to be funded:

Cost of participation: See quote attached.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,517.00	\$1.00	\$1.00	\$2.00

Expenditure item	Amount
Laptop 899.00, Software MS Office 359.00 plus MS Publisher 199.00	\$1,517.00

Income description	Amount
Nil	\$1.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1618-227	Tai Chi classes and training workshop Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,500.00
LG1618-225	Community Soup Kitchen Waiheke Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,000.00
WHK1415_100 008	Establishment of a website/online Community Directory LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,700.00
WASF_141500 002	Waiheke Spiritual Cinema Circle Waiheke Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$700.00

Waiheke Island Playcentre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Waiheke Island Playcentre Garden/Orchard Development

Location:	Waiheke Island Playcentre, 5a Albert Cres, Ostend, Waiheke Island 1081		
Summary:	Waiheke Island Playcentre is a volunteer run Early Childhood Education centre. Our centre has gardens and an adjacent orchard that need development. Our volunteers need new equipment to improve the grounds: weed control, composting and soil development, cleaning of paved areas, planting, pruning and mulching. This equipment will help us create a safe, vibrant, engaging environment for our tamariki.		
Dates:	01/10/2017 - 28/02/2018	Rain dates:	-
Active participants:	60	Audience size:	20

Community benefits

Identified community outcomes:

The community outcomes are that our volunteer Early Childhood Centre's grounds, gardens and orchard are developed for the children of our centre and the families in our community to enjoy safely. Secondly, our volunteers are sufficiently equipped for the work required to develop the grounds and their safety is ensured with new equipment. New equipment also shows our appreciation for the ongoing efforts of our volunteers. Finally, developing further the environmental sustainability of our centre and improving the environment in our neighbourhood. We are continuing to work towards zero waste.

Grounds, garden/orchard improvements made according to working bee plans; improved numbers of volunteers and positive feedback from volunteers; more environmentally sustainable practices at the centre (more composting, growing of foods for harvest by the children). Less green waste moved offsite.

Alignment with local board priorities:

- young people
- the environment

As the focus of our project is Playcentre as an ECE provider, the project supports young people: their learning, and creating a safe and engaging environment for learning. Also our project support the environmental priority through the development of our grounds, the gardens/orchard and further development of sustainable practices such as composting, waste management and plant development.

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our centre is smoke free but our project does not specifically target this purpose.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
70%	-	-	30%	-	-	-

Financial information

Amount requested: \$1,900.00

Requesting grant for: The equipment for the project. We will contribute other resources and the volunteer work hours.

If full amount requested is not able to be funded:

We would like a proportion of the equipment covered, specifically the larger items: line trimmer, water blaster, hedge trimmer, blower vac, wheel barrows - \$1000.00.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,900.69	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
Garden/Orchard Equipment	\$1,900.69

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1618-315	Waiheke Island Playcentre Promotion Waiheke Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,100.00
WHK1415_100 032	Resourcing for Quiet Play Area LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,710.33
WMIF1415041	Waiheke Island Playcentre Waste Management Improvements Waste Minimisation and Innovation Fund 2015 small grants - Successful smalls grant April 2015	Undecided \$0.00
WHK1314_400 010	Touch A Truck 2014 LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Acquitted	Approved \$1,561.00

Waiheke Community Housing Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Housing Trust Establishment Grant

Location:	Registered office is = 35 Causeway Rd Surfdale Waiheke		
Summary:	Establishment of a charitable trust to purchase land and build permanent affordable rental housing on Waiheke Island		
Dates:	26/06/2017 - 30/09/2017	Rain dates:	-
Active participants:	13 people housed on our first site	Audience size:	6 - 15

Community benefits

Identified community outcomes:

An increased number of affordable rental houses on the island. Our first project will permanently house up to 13 people on a site currently providing a rundown holiday cottage used for 3 weeks a year

- Securing funding for our first site purchase and build
- Going unconditional on our first site purchase.
- Obtaining Resource Consent for the build
- Obtaining Building Consent for the build
- Achieving our target completion date of 1/4/2018

Alignment with local board priorities:

- young people
- community elders

These are our two target groups of renters

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We will be requesting that all our tenants refrain from smoking in the accommodation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	-

Financial information

Amount requested: \$3,200.00

Requesting grant for: Advertising and marketing costs. This will include

If full amount requested is not able to be funded:

Producing a brochure. \$2500

Cost of participation: No cost of participation is proposed. We are trying to attract donors and investors

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,200.00	\$0.00	\$700.00	\$0.00

Expenditure item	Amount
Producing a detailed brochure about the trust	\$2,500.00
Website setup and first year hosting	\$700.00
Soliciting corporate sponsorship through 2 invited events	\$1,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Royal Forest & Bird Protection Society - Hauraki Island Branch

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Onetangi Halo - Community Pest Animal Management

Location:	Onetangi		
Summary:	The Onetangi Halo Project is a community based rat baiting project that also deploys stoat traps and tracking tunnels for monitoring. It incorporates Onetangi Beach Rate Payers Association (OBRA), Onetangi Residents Association (ORA), Hauraki Islands Forest & Bird (HI F&B) and Auckland Council. The project is aimed at building awareness and capacity and providing resources to the community of Onetangi to build on the significant biodiversity values flourishing in the the wider Onetangi catchment including the HI F&B Onetangi Reserve.		
Focus specific:	Environmental benefits: The environmental benefits of controlling rodents and stoats to low levels will be increased bird, reptile, insect and forest regeneration. In addition the Halo buffer combined with targeted management within the F&B Onetangi Reserve will support kaka breeding success allowing the newly established kaka population to grow, providing a valuable community 'attachment' to the larger Predator Free Waiheke initiative.		
Dates:	31/08/2017 - 31/08/2018	Rain dates:	-
Active participants:	Presently 160, we hope to increase to over 200.	Audience size:	6

Community benefits

Identified community outcomes:

The Waiheke Local Board Plan 2017, the Essentially Waiheke document 'A Village & Rural Community Strategic Framework and the HGCT Predator Free Waiheke Scoping Report all identify the aspirations of the Community to be kaitiaki for the environment. The Onetangi Halo Project is giving the Onetangi Community the resources (bait, bait stations, tracking tunnels, advice on use etc.) to achieve this goal as well as building expertise and capacity. In addition the mapping of participants will give the Community a powerful visual image that shows how their involvement is contributing to the overall vision of a Predator Free Waiheke.

The success of the project will be documented through result and outcome monitoring and community participation.

The result monitoring is two-fold, tracking tunnel and bait-take results are being recorded to show decline in bait-take and rodent tracking. Historical tracking data from the Council Reserves and the F&B Onetangi Reserve will provide base line data. Outcome monitoring will be a continuation of the 5MBC in the Onetangi Reserve to show increase in bird abundance, particularly kaka.

Community participation will be monitored through increased uptake of the free bait and bait

stations and participation in the two Saturday morning workshops that are planned around building weta hotels and how to track weta (and rodents) using tunnels.

Alignment with local board priorities:

- the environment
- social cohesion

The purpose of the Onetangi Halo Project is to provide resources such as bait, bait stations and traps, advice and learning opportunities to the community for the purpose of managing predators and allowing native birds, reptiles, insects and forests to flourish. Growing cooperation between Council, OBRA, ORA and F&B as well as individuals working together within the Project furthers the quality and quantity of areas under pest animal management. GIS mapping of bait stations provides a powerful visual image that allows groups and individuals to place themselves in the Onetangi Halo and Predator Free Waiheke vision.

Collaborating organisation/individual	Role
Onetangi Beach Ratepayers Association (OBRA)	Admin, baiting, tracking tunnels in OBRA area.
Onetangi Ratepayers Association (ORA)	Members of ORA are involved in baiting and the Onetangi Hall is available at no cost for Halo activities such as the planned Sat workshops on tracking and weta hotels.
Auckland Council	Auckland Council provide bait for the Council baitlines on Fisher Rd Reserve and Victoria Reserve, these are both within the Onetangi Halo area. Deryn Dromgoole and Miranda Bennet have provided tracking tunnels and cards and advice particularly on monitoring and baiting.

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: There won't be any smoke-free messages as part of this project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,953.00

Requesting grant for: We are requesting funding for the bait for 1 year (Pestoff Rodent Blocks, active ingredient Brodifacoum)

If full amount requested is not able to be funded:

Any assistance is appreciated.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,952.26	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
20 10kg buckets Pestoff Rodent Blocks	\$1,952.26

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1718-229	Te Ara Hura Walkway / F&B Onetangi Reserve Bridge Replacement Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1718-316	Te Matuku Bay Wetland - riparian buffer restoration planting Waiheke Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$3,060.00
LG1718-216	Phytosanitary KDD Stations for Onetangi F&B Reserve Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
NCE1718-008	Twilight Rambles Events - Waiheke non-contestable, 2016/2017 - Refund requested	Approved \$2,100.00
QR1618-209	Twilight Rambles Waiheke Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,100.00

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Waiheke

Location:	Waiheke Sports Club (Causeway, Ostend, Waiheke Island), Waiheke Bowling Club (2 Marama Ave, Surfdale, Waiheke), Waiheke Golf Club (133 Onetangi Road, Onetangi, Waiheke).		
Summary:	Our team will visit the three clubs to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Dates:	01/09/2017 - 31/10/2017	Rain dates:	-
Active participants:	1300	Audience size:	1300

Community benefits

Identified community outcomes:

Three community sports clubs in Waiheke and their 1,300 volunteer officials and club members will benefit by means of electricity, water and waste efficiencies. These savings will be reinvested in sport.

Members may realise equivalent savings at home should they follow the lead of their club.

Beyond this, benefits for the wider community also include:

Communities participating across a broad socio-economic spectrum; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced awareness of sustainability issues; increased awareness and uptake of good practices for home. LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

We measure across a number of metrics some of which include:

- Number of clubs visited, by region, by sports code;
- Number of light bulbs changed, water-saving devices installed, hot water cylinders wrapped, pipes insulated, recycling stations installed;
- Kilowatt hours saved, water saved, waste to landfill reduced, dollars saved, CO2 prevented from entering the atmosphere;
- Collateral (posters, stickers, brochures) positioned at clubs;
- Efficiency Action Plans written and dispatched to clubs (by our Sustainability Advisers) advising clubs on additional recommended actions;

- Number of club members engaged; - Number of media stories generated; - Return on investment for funders.

All these measures carry specific targets. Progress against targets is measured, daily, weekly, monthly, quarterly and annually and reported publicly.

Alignment with local board priorities:

- recreation and sport
 - the environment
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Collaborating organisation/individual	Role
Waiheke Sports Club	Benefactors of our LiteClub programme
Waiheke Bowling Club	Benefactors of our LiteClub programme
Waiheke Golf Club	Benefactors of our LiteClub programme
Z Energy - Onetangi Service Station	Funder
Auckland Council	Funder

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: By promoting active and healthy lifestyles, we believe sports clubs are the epitome of a smoke free environment. By reducing overhead costs our programme enables clubs to keep subscription costs down and thus a greater proportion of the Waiheke population to participate in their local sports clubs. Encouraging participation in sport is the best way to reduce people's habit of smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,747.00

Requesting grant for: So far, we have received \$5,001 towards the general costs of the implementation from Auckland Council's RENH grant, \$705 from Z Energy Onetangi Service Station, and have an application pending to COGS Auckland City. In this application we request that Waiheke Local Board consider funding the shortfall of the project. The costs include materials installed at the club, administration costs, travel costs, and promotion.

If full amount requested is not able to be funded:

A general contribution of any level towards the cost of implementing the three Waiheke community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in Waiheke save money on their bills and reduce their environmental impact.

Cost of participation: No, we are a completely free service to community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,254.00	\$0.00	\$7,506.00	\$0.00

Expenditure item	Amount
Personnel (frontline and office)	\$6,068.00
Materials (such as light bulbs, water saving devices etc)	\$910.00
Administration (such as rent and rates)	\$1,379.00
Travel (van lease + expenses)	\$808.00
Promotion (such as website)	\$89.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Submitted	Undecided \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - SME assessment completed	Undecided \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - E&H assessment	Undecided \$0.00
LG1703-203	LiteClub Auckland Franklin Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere Waitākere Ranges Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Submitted	Undecided \$0.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$25,000.00
LG1607-239	LiteClub - Howick Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00

LG1619-218	LiteClub - Waitakere Ranges Waitākere Ranges Local Grant, Round Two, 2015/16 - Review accountability	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura Papakura Local Grant, Round Two, 2015/16 - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau Whau Local Grants, Round Two, 2015/16 - Project in progress	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Project in progress	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitemata Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Waiheke Island Rugby Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: BBQ

Location:	Onetangi Sports Park		
Summary:	For any visiting teams to Waiheke for Rugby, for our 6 Junior and 1 Senior team, the club supplies a warm meal and snacks after each game before we drop the visiting teams back to the ferry. This is to thank them for making the effort to come to the island to play our teams. It receives a welcome response from the visiting teams. Sadly our BBQ's are in need of upgrade, so we would like to replace them with a newer and sturdier type.		
Dates:	01/09/2017 - 30/09/2017	Rain dates:	-
Active participants:	Weekly during the season we would have an average of 3 teams visiting, plus supporters, so that would number 75 people per week.	Audience size:	We have 120 junior players and 25 senior players, along with at least 20 coaches and managers

Community benefits

Identified community outcomes:

As above, the response from visiting teams to providing a warm meal is fantastic. We want to encourage sporting teams to keep visiting the island to play our local teams and we love showcasing the island to them.

Full bellies and smiles

Alignment with local board priorities:

- recreation and sport
- young people

Benefits the local Rugby Club, which is predominately made up of Junior teams.

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Good quality BBQ's mean no burnt sausages!

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	80%	-	20%	-	-	-

Financial information

Amount requested: \$1,705.00

Requesting grant for: Full cost of 2x new BBQ's, 2x quality covers

If full amount requested is not able to be funded:

Ideally we would like 2x new BBQ's, which are between \$1631 and \$1705, but if only part funding is available we could look at just one BBQ, which would be 50% of this total, so around \$850

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,336.86	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
BBQ's, covers, cleaning tools ex Stihl	\$1,631.86
2x Matrix 6 burner BBQ's ex Placemakers	\$1,705.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
WHK1415_100 021	Round - Stage BBQs LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Allocation Approved \$1,500.00

Waiheke Youth Centre Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Waiheke Youth Centre Multisports

Location:	Waiheke Recreation Centre		
Summary:	We provide multi sports for youth and their families on Waiheke Island on Friday Nights at the Waiheke Recreation Centre from 6.30pm to 8.30pm. We have been running the program for the last 5 years and find it to be a need for the community. Somewhere for the youth and their families to go and exercise and take part in pro social activities.		
Dates:	01/09/2017 - 07/09/2018	Rain dates:	-
Active participants:	5,000	Audience size:	on average up to 40 people each Friday night

Community benefits

Identified community outcomes:

We have been running the Multisports for 5 years and have found that this is the only activity provided for youth and their families on a Friday night. I transport the youth home after multisports so they are safe. We have had over 1000 attendees every year so I believe it is benefiting the Waiheke Community.

We have a sign in register and it is completed every Friday when the youth and their families come into the Recreation Centre. We have to collect data as we do report back to the Rec Centre Trustees the numbers attending each week.

Alignment with local board priorities:

- recreation and sport
- young people

This project is for health and wellbeing for the youth and their families on Waiheke Island.

Collaborating organisation/individual	Role
Waiheke Youth Centre	100

Demographics

Maori outcomes: None identified

Target ethnic groups: Other: All groups of people

Promoting SmokeFree: It is on council land there is no smoking allowed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	50%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
2%	60%	30%	2%	5%	1%	-

Financial information

Amount requested: \$3,152.00

Requesting grant for: The funding is to pay for the hireage of the Waiheke Recreation Centre for a year.

If full amount requested is not able to be funded:

We really need the full payment otherwise we will have to source funding from somewhere else.

Cost of participation: no entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,152.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
39 @ \$84.00 per 2 hours	\$3,152.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1618-226	Waiheke Youth Centre Friday Night Multi sports Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,952.00
QR1618-116	Friends of the Street Waiheke Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,500.00
00134	Pacific Island Dance and Music Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
WHK1400006	Homework study group LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,278.00

Waiheke United Association Football Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Waiheke United Junior Club Prize giving

Location:	School Hall, Te Huruhi Primary School, 7 Donald Bruce Road, Waiheke Island		
Summary:	Waiheke United Prize giving is to be held on 23 September and is the final wrap up of the 2017 season wherein the boys and girls of the Junior Club, ages 4-17, attend the Club's prize giving ceremony to celebrate the end of the season and a job well done with medals and trophies for their participation in the season. These are girls and boys who have dedicated themselves to their club, their sport, their team over the last 6 months through training, hard work and travel on the weekends. This season is especially important as the Club is seeing larger participation overall.		
Dates:	23/09/2017 - 23/09/2017	Rain dates:	-
Active participants:	350	Audience size:	25

Community benefits

Identified community outcomes:

The outcomes for this project are expected to be: Strengthening self confidence amongst the Junior players, Building a spirit of community with players, their families and the Club as well as strengthening dedication to their physical wellbeing. The Junior Prize giving ceremony is a celebration of the successes of all 11 junior teams consisting of 130 players and over 100 Waiheke families.

Outcomes will be measured by equal if not greater participation levels in next year's season. Successes are also measured by positive media coverage and participation of the Waiheke Local Board.

Alignment with local board priorities:

- young people
- recreation and sport

This project directly supports young people in recreation and sport.

Collaborating organisation/individual	Role
Parents of Junior players	Volunteering time to run the event

Demographics

Maori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is not permitted in our Club rooms and is discouraged on our playing

grounds especially during junior game/training times.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	70%	20%	-	-	-	-

Financial information

Amount requested: \$2,918.00

Requesting grant for: We are requesting funding for the trophies and medals given to players at the Junior Prize giving as well as refreshments afterwards.

If full amount requested is not able to be funded:

If the refreshments can't be funded, the trophy engraving, cleaning and new medals of the cost of \$2580.20 would be appreciated.

Cost of participation: Entry to the ceremony is free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,918.31	\$500.00	\$0.00	\$500.00

Expenditure item	Amount
Trophy engraving from Trophy Centre	\$970.72
Medals from Trophy Centre	\$149.40
Medals and Ribbons	\$1,460.08
Refreshment Costs from Gulf Foods	\$338.11

Income description	Amount
Raffle tickets @ \$5 each	\$500.00

Funding history

Application ID	Project title	Decision Allocation
QR1718-103	Round - Stage Senior and Junior prizegiving ceremonies and official opening of the new Club Rooms Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1618-205	Visiting Team buses for home games Waiheke Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,000.00