

Takapuna Primary School

Legal status:	Other: Primary School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Community Playground

Location:	23 Auburn Street, Takapuna		
Summary:	A community-friendly interactive space where children can create and experience in an imaginative learning environment. The space is designed to be unique with each visit by using moveable free play objects such as ropes, branches, bricks, tarpaulins, palings etc. In addition to its landscape of organic logs, rocks and interactive water area, it will also have fixed structures including tunnels, slides, climbing bars and swings. The design of the play space will be founded on the promotion of key elements of 'real play', including play that involves physical and mental challenge, managed risk, and natural elements. This vision aligns well with the Takaro - Investing in Play Discussion Document recently circulated by the Auckland Council.		
Dates:	01/08/2017 - 30/11/2017	Rain dates:	-
Active participants:	5000+ includes all families in the local board area	Audience size:	50+
Promotion	Yes		

Community benefits

Identified need:

We have seen the high usage of the new playground at Takapuna Beach and there is obviously a high demand for this type of facility in this area. Our previous playground area was dismantled in August 2016 to make way for our new school classroom block due to increased enrolment, expected 600+ by 2108. By the time construction starts on a new play space the school and community at large will have been without this playground area for over a year. The new proposed organic playground area is a space to meet, create and interact in a communal environment. This new area will allow us to incorporate our existing native grove, court area and bicycle track within our grounds.

Identified community outcomes:

It will provide the Takapuna Primary School pupils, their families and the wider community of the North Shore with an interactive and exciting destination. The new organic area, alongside the existing bike track and native grove will give all children a wholesome, active and dynamic learning experience. As our school is open to the public outside of school hours the wider community can enjoy our facilities and we actively encourage this. Our desire is that it will increase the sense of community not only within the school but by all those that use it after hours and on weekends. Due to the fact that it is a fully fenced and gated playground we feel that it will attract families with

children aged 0-14 because it is a safe and secure meeting place catering to a wide range of needs.

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- open spaces that encourage active recreation

Our grounds have been open to the local community since 1875. The facilities they offer have certainly changed and improved over the years and we now provide a natural native grove area, an expansive level playing field surrounded by a bicycle track and mature climbing trees with netball/tennis courts and multiple drinking fountains all housed within a secure fenced environment. As part of the Anzac centenary celebrations we developed a seated area of reflection near the busy Anzac Street for public use.

Collaborating organisation/individual	Role
PTA Fundraising	\$35,000
School Board of Trustees	\$25,000
Ministry of Education - reestablishment of groundworks	\$30,000
Volunteer school community help	\$3,500

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

We are using all native plants as part of the playground beautification so that children will learn the value of native plants and their effect on the environment such as attracting more native birds to the playground area. Our school currently embraces Taha Maori in language and images with welcome phrases in Maori and a Maihi (a welcome archway).

Target ethnic groups: All/everyone

Promoting SmokeFree: At present all main areas of the school have clear and bold signage stipulating that it is a smoke-free area at all times. The addition of future signage for new entrance points and maintenance of signage remains a priority.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	50%	%	%	%	%	%

Financial information

Amount requested: \$60,000.00

Requesting grant for: Playground structures

If full amount requested is not able to be funded:

Some of the playground structures/items

Cost of participation: No, there is no charge to use this community space

Total expenditure	Total income	Other grants approved	Applicant contribution
\$220,925.00	\$0.00	\$15,000.00	\$110,000.00

Expenditure item	Amount
Landscaping and materials	\$36,553.00
Lava poles	\$3,000.00
Slide	\$2,937.00
Climbing structure - bridge, pyramid, net	\$21,089.00
Loop seats x 4	\$11,832.00
Hopop 500's x 10	\$6,460.00
Sandpit retaining and materials	\$12,210.00
Waterplay area	\$9,000.00
Seating/sandpit loop	\$32,745.00
Tunnel	\$10,000.00
Gates and fencing	\$6,432.00
Musical instruments	\$11,072.00
Climbing structure - awaiting quote	\$50,000.00
Double playground basket swing	\$7,595.00

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1602-106	Bikes in Schools at Takapuna Primary Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
WMIF14150046	Reusing Organic Waste Waste Minimisation and Innovation Fund October 2014 - Successful small grants October 2014	Approved

Harbour Sport Trust

Legal status:	Charitable Trust 456780 CC37293	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Shore to Shore 5km Fun Run/Walk

Location:	Milford Reserve		
Summary:	Shore to Shore is about encouraging school aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve, and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much needed funding to school sports departments which encourages the continued development of sport & rec programs. In 2017, 5394 people took part in the event, and over \$17000 was donated back to North Harbour Schools		
Dates:	25/03/2018 - 25/03/2018	Rain dates:	-
Active participants:	6000+	Audience size:	35
Promotion	Yes		

Community benefits

Identified need:

This is an iconic event in the North Shore region and has been running for 33 years. Each year thousands of participants take part in the run spanning from Takapuna to Milford Reserve which indicates a strong need for the event.

School sports departments are in continuous need of funding for equipment and Shore to Shore is an excellent way for them to engage their school communities and raise these much needed funds. This helps ensure the continued delivery of sport/recreation programs in schools long past the event and encourages an involvement in healthy active lifestyles for years to come.

Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity for have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instill these values amongst members of the community while helping to fund school sports departments across the region.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

Shore to Shore allows community members to enjoy open spaces in their region while encouraging active recreation. Each year over 5000 people come to the Devonport-Takapuna Local Board area for Shore to Shore which allows them to explore the open spaces in their backyard that can be enjoyed by all. It allows people from all over the region to experience the natural beauty ranging from Takapuna and Milford while being active with their family and friends.

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

Demographics

Māori outcomes: N/A

Target ethnic groups: All/everyone

Promoting SmokeFree: The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke free, and encouraging people to take part in a 5km run/walk this is smoke free will only assist in this cause.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	5%	45%	5%	%	%

Financial information

Amount requested: \$4,000.00

Requesting grant for: Buses for participants

If full amount requested is not able to be funded:

If only part of the event can be funded a portion towards covering the buses for participants would be very helpful and appreciated

Cost of participation: Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,571.28	\$52,500.00	\$16,500.00	\$0.00

Expenditure item	Amount
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Buses for Participants - Morning & Afternoon	\$5,295.65
Metal Fencing (2017 event)	\$3,367.00
Traffic Management (2017 event)	\$4,350.00
Timing Chips (2017 event)	\$2,650.00
Sound Hire (2017 event)	\$3,028.00
Portaloos (2017 event)	\$2,280.00
Collateral Printed (2017 event)	\$2,670.00
Distributions to Schools (2017 event)	\$17,694.00
Race Numbers (2017 event)	\$2,236.63
Staff Costs	\$55,000.00

Income description	Amount
Entry Fees 4500 x \$10	Entry Fees 4500 x \$10
Entry Fees 500 x \$15	Entry Fees 500 x \$15

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour	Approved \$3,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$1,500.00
LG1708-245	Walk With Us Kaipātiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016	Approved

	Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	\$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00

Lions Club of Devonport Incorporated

Legal status:	Incorporated Society 223925	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Devonport Lions Santa Parade

Location:	Through selected streets of Devonport Village - route has been the same for 11 years		
Summary:	The Devonport Lions Santa Parade occurs annually on the first Sunday in December. The parade starts at 11am in is completed by 12noon. It is followed by the Christmas Festival and Dance in the Park. The three event combine to make a wonderful day out for the children and young at heart of the Devonport, Belmont, Bayswater and Hauraki area.		
Dates:	03/12/2017 - 03/12/2017	Rain dates:	-
Active participants:	4000	Audience size:	15-20
Promotion	Yes		

Community benefits

Identified need:

It is an extremely popular event in its twelfth year. Each year it has grown larger with more participants and more spectators.

Identified community outcomes:

Provide a festive environment for schools, clubs and community groups to showcase their talents and presence. This hopefully will lead to more members of the community getting involved in various ways.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

By showcasing the various clubs, groups, and schools that are in the Devonport peninsula.

Collaborating organisation/individual	Role
Other Lions Clubs on North Shore	Assistance with marshalling

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Because this is an outdoor event it will be hard to prevent people from smoking. Our advertising will, however, state that it is a smoke-free event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4,300.00

Requesting grant for: Traffic Management, compliance costs, rental of Santa's sleigh and reindeer.

If full amount requested is not able to be funded:

We would need to cover all the costs of compliance - TMP, Medical services, Road Closure Costs.
We would drop the sleigh rental and the brass band if necessary thus reducing amount to \$3697.25

Cost of participation: Entry is free to all.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,347.25	\$0.00	\$0.00	\$100.00

Expenditure item	Amount
Traffic Management	\$2,662.25
L Gemmell Sleigh Rental	\$500.00
Haynes Attract	\$295.00
Haynes Attract	\$265.00
First Aid NZ Medical Service	\$385.00
Printing - Road Closure Notices	\$90.00
NS Brass band - Expenses	\$150.00

Income description	Amount

Funding history

Application ID	Project title	Decision Allocation
LG1702-105	Devonport Lions Santa Parade Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$3,800.00

LESF350	Lions Club of Devonport Christmas Parade 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,730.00
LESF00044	Devonport Lions Santa Parade and Christmas Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,916.00

Vox Pop Productions Ltd

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The End of the Golden Weather

Location:	Takapuna Beach foreshore (or Takapuna War Memorial Hall if wet)		
Summary:	Produce another performance of Bruce Mason's play The End of the Golden Weather by Stephen Lovatt on Takapuna Beach, Christmas morning 2017. This will be the 12th year that this event has taken place. It is well-attended each year and the proceeds go to Oxfam.		
Focus specific:	Event producer/contractor/3rd party: Stage Sound Enterprises Ltd		
Dates:	25/12/2017 - 25/12/2017	Rain dates:	25/12/2017- 25/12/2017
Active participants:	400-500	Audience size:	1 performer, 1 sound provider, myself and 2-4 collectors for Oxfam

Community benefits

Identified need:

This event has been held every Xmas morning for the last 11 years, is much enjoyed by the local community and other theatre lovers, and traditionally provides several hundred dollars to be donated to OXFAM.

Identified community outcomes:

This is a much-loved annual event (see above). The numbers of people who come out on Christmas morning is testament to its value and popularity.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- open spaces that encourage active recreation

The performance provides an opportunity to celebrate Christmas with others from the local community, in a beautiful outdoor setting that is part of the play itself (it is set on Takapuna Beach in the 1930s)

Collaborating organisation/individual	Role
Stage Sound Enterprises Ltd	Sound system

OXFAM New Zealand

Some of the publicity

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: I will give a safety briefing before the performance, including a no smoking instruction, if the event is held in the hall. If it is on the foreshore I can ask that people do not smoke out of consideration for others.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Payment for performer and sound provider, hireage of the Takapuna Memorial Hall, transport for producer from Waiheke Island, accommodation for producer on Xmas Eve in Takapuna

If full amount requested is not able to be funded:

Hireage of hall, payment of sound provider, payment of performer

Cost of participation: Entry is free, but audience is encouraged to donate to OXFAM after the performance

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,904.50	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Hireage of Takapuna Hall	\$42.50
Performer's fee	\$500.00
Accommodation in Takapuna	\$250.00
Transport from Waiheke Island	\$215.00
Sound provider's fee	\$897.00

Income description	Amount

Funding history

Application ID	Project title	Decision

	Round - Stage	Allocation
LG1702-103	The End of the Golden Weather Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$1,950.00

2017/2018 Devonport-Takapuna Local Grants, Round One

LG1802-107

Spy Events Limited

Legal status:	Limited Liability Company 5273701	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Takapuna Beach summerdays

Location:	Gould reserve -Takapuna beach		
Summary:	We run a beach festival - that has a strong emphasis on Takapuna beach as a destination		
Focus specific:	Event producer/contractor/3rd party: Rollercoaster		
Dates:	12/01/2018 - 14/01/2018	Rain dates:	19/01/2018- 21/01/2018
Active participants:	15000 over 3 days	Audience size:	10
Promotion	Yes		

Community benefits

Identified need:

Yes - we have had to make a couple changes to some of our event activations , to ensure we have a better balance with the community. but still focus on tourism of Takapuna beach.

Identified community outcomes:

To ensure the community has free access to all the events with less focus on tickets and Alcohol sales , better community feeling.

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- activity that enhances good environmental outcomes

We have - Used the Takapuna beach festival to create opportunity and business for the whole Takapuna / devo area ,

Buy bringing live music and beach activities .This year we will be making changes to ensure the community is more connected to the festival , with more focus on free entry - NO Alcohol and family's activities.

Collaborating organisation/individual	Role
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Takapuna beach Business assc

events activation ans business contribution

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

well be bringing a Kapa Haka section to our family music day - we also have coverage from Maori tv

Target ethnic groups: All/everyone

Promoting SmokeFree: Our event has always been smoke free and will promote accordingly

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$25000.00

Requesting grant for: Infrastructure (stage and Audio) , artist , entertainment , medical , security , waste management and

If full amount requested is not able to be funded:

audio and lighting power

Cost of participation: free entry for all events

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$0.00	\$30,000.00	\$10,000.00

Expenditure item	Amount
power and audio	\$10,000.00
staging	

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1602-206	Takapuna Beach Summer days festival Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$15,000.00
LESF00011	Takapuna Beach Summer Days 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$12,500.00

Kaipatiki Project Environment Centre

Legal status:	Incorporated Society 890252 CC38074	Activity focus:	Events
Conflicts of interest:	None identified Janet Cole - Manager (partner is Mark Allen, Local Board Adviser for Whau Local Board)		

Project: Totally Sustainable Talks

Location:	The Vic. 48-56 Victoria Road Auckland		
Summary:	We want to host a night of talks that highlight successful environmental projects. We ran this in 2015, and had speakers on local restoration projects, eco buildings, permaculture and upcycling. In 2015, we had 100 people attend mainly from the local area, and we hope to have similar numbers this year.		
Dates:	29/10/2017 - 29/10/2017	Rain dates:	29/10/2017- 29/10/2017
Active participants:	150	Audience size:	4
Promotion	Yes		

Community benefits

Identified need:

We ran this in 2015. We filled the Pumphouse to capacity (100 people) and had a range of inspiring speakers. We know there is a need and desire for other community organisations to show their successes and for community members to be inspired by people making positive change.

Identified community outcomes:

Opportunity for groups to showcase their successful projects to people interested in the sustainability / community building space
 People being inspired by other projects
 Interested people volunteering with organisations that they haven't previously heard of before
 To offer a fun and engaging way that encourage, inform, inspire and nudge Aucklanders to make small changes in their everyday lives that are good for them, their families, that save money and are good for the environment!
 - all these outcomes occurred as a result of the 2015 event.

Alignment with local board priorities:

Devonport-Takapuna

- activity that enhances good environmental outcomes
- neighbourhoods and community-led initiatives are supported and encouraged

By highlighted great environmental projects including Ngataranga Community Gardens and Pest Free Peninsula, and by encouraging and showcasing community led initiatives and projects across

the area.

Collaborating organisation/individual	Role
Ngati Whatua o Orakei	Speakers
Pest Free Devonport	Speakers
Community Fruit Harvesting	Speakers
Stephie Claridge - Jutland Reserve Restoration	Speaker
Ngataranga Community Gardens	Speakers

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The venue is smoke free as are all Kaipatiki Project events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4292.00

Requesting grant for: Venue hire, staffing costs and some marketing costs.

If full amount requested is not able to be funded:

We will need to look again at whether the event is possible, depending on funding.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,292.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Advertising in the Devonport Flagstaff – 2 adverts	\$950.00
Venue Hire including venue set up and canapes	\$1,391.00
Staffing for Totally Sustainable Talks	\$1,500.00
Printing flyers - 2000 by Soar Printing	\$451.00

Income description	Amount
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-117	Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
LG1708-210	Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017	Approved \$6,036.00
CCS17_2_225	Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$6,216.00
REGCD17-49	Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined	Declined \$0.00
LFHW1601-23	Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$1,000.00
16/1753	EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$10,000.00
16/1710	Pest Free Kaipatiki Coordinator Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biosecurity 2016	Approved \$35,000.00
LG1608-212	EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$35,000.00
LG1616-156	Rodney Local Grants Round One 2015/16 - Awaiting funding agreement	Approved \$5,000.00
CCS16_1_184	Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,590.00
CCS16_1_102	Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$1,544.00
KP15_2020	Kaipatiki Clean Up Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting funding agreement	Approved \$4,200.00
DT15_2013	Totally Sustainable Talks North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KT14_2017	Must - Sustainable Fashion Showcase LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$917.00

Devonport Community House

Legal status:	Incorporated Society 222534 CC23518	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Welcome to Devonport

Location:	Devonport Community House, 32 Clarence Street, Devonport.		
Summary:	Welcome to Devonport will incorporate all local businesses and new business development, the open day will allow the community to come together in one open space to learn about what the Community has to offer as a whole. Service providers, doctors, lawyers, Community House Hirers, Council members etc will come together on one day to talk to the community about what they do and what they can offer the community as a whole. Although it is targeted at new people in the Devonport, it is also a valuable event for those who have excluded themselves from activities due to isolation or are new in the area or surrounding area to see at one event what is available to them.		
Dates:	05/11/2017 - 05/11/2017	Rain dates:	-
Active participants:	over 55000 population	Audience size:	4
Promotion	Yes		

Community benefits

Identified need:

There is a population of over 55467 in the Devonport - Takapuna Area, approx 24000 in local Devonport area. This financial year 26000 people have come through to the Community House looking for things to do or advice or come to an activity. This is a small amount when you compare it to the size of the area. The House gets inquiries daily on what is happening in the area or seeking our businesses/services. A yearly event would give an opportunity for everyone in the area and surround to come together as one.

Identified community outcomes:

The outcome would be for the community and also local businesses to have a better understanding of what is available to them. Not only that it is an opportunity to meet new people and utilise the facilities at the house where they can be enjoyed by people that would not often use the community house. This event would allow the community to see the diversity but also support members of the community in sourcing out information suitable to them.

Alignment with local board priorities:

Devonport-Takapuna

- activity that will create an innovation hub in the local board area

- our community has appropriate facilities that can be enjoyed by all

This event will create an open space for all the community to come together to see what innovation and activities are available to the community. It also presents the community house as more than just an activity centre, but a hub for everyone to meet one another and learn about what is on and happening.

Collaborating organisation/individual	Role
Peninsula Trust Devonport Maira Teape	Promotion of the Event and support on the day.

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Currently, we have the poster of smokefree2025 and this message will be put into our packs which will be issued out on the day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2000.00

Requesting grant for: Marketing, printing, stationery and displays. We are also going to get the History of the Community House up on the wall that will tell the story on where it originated from.

If full amount requested is not able to be funded:

Writing on the Wall and Display folders.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,372.00	\$350.00	\$0.00	\$0.00

Expenditure item	Amount
Advertising on Wall	\$336.00
Folders A4 Banner Posters	\$981.00

photocopying billboard flagstaff	\$1,055.00
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Income description	Amount
Advertising space 7spaces on Display folders @ \$50	Advertising space 7spaces on Display folders @ \$50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1702-416	Transport for Elderly and children Devonport-Takapuna Quick Response, Round Four, 2016/17 -	Approved \$2,000.00
QR1702-318	Devonport Kids and Teens Market Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,020.00
SCF-15042	Weekend Winter Play North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
DT15_1021	Community House Christmas Carnival 2014/2015 Round2 Local Events Support Fund - Grant not Uplifted	Approved \$900.00
LESF00106	Devonport Childrens Art Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
DT14_2029	Retractable Awning LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,200.00
2014_200209	Devonport Arts Festival Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00

Michael King Writers' Centre

Legal status:	Charitable Trust 1528372 CC25972	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Website Upgrade

Location:	Michael King Writers Centre Summit Road Takarunga Maunga Devonport		
Summary:	The Michael King Writers Centre website was first initiated in 2007, with development in 2011. Website design and visitor experience expectations have matured considerably over this time and after commissioning a marketing and communications review, one of the recommendations was that the website needs a complete redesign to effectively engage with our target audience. .		
Dates:	29/08/2017 - 24/10/2017	Rain dates:	-
Active participants:	2,000+	Audience size:	3
Promotion	Yes		

Community benefits

Identified need:

Yes, recommendations within a report on our marketing and communication status by a marketing/communications specialist plus feedback from current users.

Identified community outcomes:

a comprehensive resource for the NZ writing community (emerging, middle level and established) as well as wider community - teachers, librarians, universities, publishers etc

Alignment with local board priorities:

Devonport-Takapuna

- activity that will create an innovation hub in the local board area
- neighbourhoods and community-led initiatives are supported and encouraged

The centre would like to further encourage local schools to use MKWC as a source of inspiration for creative writing. Some of the schools/students are already involved in the Young Writers programme and Poetry Project. Projects such as our writers speaking at the high school, or for example a screen play writer tutoring film students at Takapuna Grammar.

Continuing our events programme for Matariki, Heritage festival, book events at Devonport Library. With having a contemporary, vibrant and easy to navigate website we hope to encourage these local groups to use our resource more frequently.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5,000.00

Requesting grant for: fees for the web designer

If full amount requested is not able to be funded:

If the whole project cannot be funded, we will apply for a top up grant elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
quote from web designer	\$5,000.00

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1702-312	Interior refurbishments of Heritage house Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquired	Approved \$1,690.00
RegAC16_2_10 2	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$25,000.00
LG1602-152	MKWC writers events 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Refund requested	Approved \$3,050.00
RegAC16_1_08	MKWC Youth Development Programmes	Approved

6	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	\$10,000.00
RegAC16_1_06 6	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
IRCF14/15 122	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$6,500.00
IRCFAOct1300 051	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Approved \$15,000.00

Milford Residents Association Incorporated

Legal status:	Incorporated Society 2143059	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Destination Milford: Roads, Rail and Water

Location:	Milford Senior Citizens Hall, 141A Kitchener Road, Milford, Auckland 0620		
Summary:	This is a free public event presented as part of the Auckland Heritage Festival 2017. It includes a curated exhibition of photos of historic Milford around the festival theme of transport and waterways. It will include a vintage toy exhibition with a transport and vehicle focus, a model railway exhibition and an Antiques Roadshow style expert to assess people's vintage toys.		
Dates:	14/10/2017 - 14/10/2017	Rain dates:	-
Active participants:	100-200	Audience size:	8
Promotion	Yes		

Community benefits

Identified need:

This will be Milford Residents Assn's fifth Heritage Festival event. We have had high attendances at each event and have made changes to content and format each year to keep it fresh for regular local attendees and people who travel from across Auckland.

Identified community outcomes:

Greater knowledge of and appreciation for Milford's unique history.

A sense of belonging to and identification with Milford because of this appreciation of its heritage.

A sense of belonging to and identification with Milford because it has been part of this Auckland-wide festival.

Alignment with local board priorities:

Devonport-Takapuna

- local built and natural heritage is understood and respected and valued by all
- neighbourhoods and community-led initiatives are supported and encouraged

The project informs people about the history of Milford and contributes to the community's sense of place and identity.

The project was initiated by the community and has received strong support from locals and visitors from across Auckland.

Collaborating organisation/individual	Role
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None identified	
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Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: There is no smoking in the Milford Senior Citizens Hall.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2498.00

Requesting grant for: The mounting of the exhibition and all costs involved.

If full amount requested is not able to be funded:

If only a small amount of funding is available, we would prefer the photograph exhibition costs and the model railway exhibition costs to be funded please.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,498.15	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue Hire 12 hrs @ \$15 p/h	\$180.00
Photo reproduction permissions 30 x \$25 + GST	\$690.00
Photo reproductions 30 x \$9.50 + GST	\$327.75
Artwork and general expenses	\$115.00
A2 storyboards 8 x \$24 + GST	\$220.80
A1 colour posters 6 x \$34	\$234.60
Vintage toy expert assessor	\$230.00
Model train set up and operation	\$500.00

Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
R2LESF123	Historic Milford: Images and Memories, Auckland Heritage Festival 2015 event 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$7,000.00
DT14_2025	Images and Songs: Remembering Milford's Heyday 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,384.25

Bayswater Parent Group

Legal status:	Charitable Trust CC41133	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bayswater Kids Duathlon and Jolly Jog

Location:	Bayswater School, 181 Bayswater Ave and surrounding area.		
Summary:	<p>One of Auckland's only Duathlon (cycle/run/cycle) events for primary-aged kids with reach to multiple primary schools in the Auckland region, established in 1996.</p> <p>Family oriented to promote and encourage competition and fitness.</p> <p>Fun rewarding event that gives participants a real sense of achievement.</p> <p>Attracts competitors primarily from the North Shore, although kids come from all over Auckland to compete.</p>		
Dates:	05/11/2017 - 05/11/2017	Rain dates:	-
Active participants:	1500	Audience size:	The Bayswater Parent Group has around 50 members, of those about 10 will be actively involved in the planning of this event. On the day we will have upwards of 50 volunteers, including marshals, stall operators, first aiders, and those helping with set-up and break-down.
Promotion	Yes		

Community benefits

Identified need:

The Bayswater Kids Duathlon is an annual community event. Since 1996, between 200-400 kids turn up to run and cycle in this popular event, supported by their proud and encouraging parents. We have entries from all over Auckland, and here are some comments from the kids:

- "That was the best day of my life!" Pierre, Bayswater School, age 9
- "Can't wait 'til next year" Rachel, Devonport Primary, age 8
- "I didn't think I was going to make it, but I kept going and did it!" Jasmine, Bayswater School, age 7

Identified community outcomes:

The Bayswater Kids Duathlon is more than a sports event; it is a community event. It brings children, families, schools, and the community together to celebrate their children's achievements.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- neighbourhoods and community-led initiatives are supported and encouraged

The Jolly Jog will be held on local footpaths and reserves. The duathlon starts in the Bayswater School grounds but continues on to Northboro Reserve making use of the beautiful shared bike/foot path along the mangroves. The local neighbourhood and community really get in behind this event donating their time and goods to help make it a success. It is a wonderful chance for kids on the peninsula (and from the wider community) compete in a safe and supportive environment.

Collaborating organisation/individual	Role
Devonport Lions	Marshals

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Bayswater School is a proud Enviro School and completely smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1950.00

Requesting grant for: Race transponders - for many of the kids this is an important part of the event, allowing themselves to compete against others and against their previous best times.

If full amount requested is not able to be funded:

Cost of participation: Entry to the duathlon is \$30 including event t-shirt, entry to the Fun Run is \$10.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,950.00	\$19,500.00	\$0.00	\$0.00

Expenditure item	Amount
Race Transponders	\$1,950.00

Income description	Amount
Participant registrations	Participant registrations
Sponsorship	Sponsorship
Online Fundraising through Givealittle	Online Fundraising through Givealittle
Food, entertainment and stalls	Food, entertainment and stalls

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1702-105	21st Annual Bayswater Kids Duathlon & Fun Run Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,950.00
LG1602-129	20th Annual Bayswater Kids Duathlon Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00

NZ Dance Advancement Trust (Operating as The New Zealand Dance Company)

Legal status:	Charitable Trust 2546056 CC46612	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The New Zealand Dance Company Youth/ Community Engagement Programme Delivery

Location:	Devonport-Takapuna area.		
Summary:	NZDC's Youth and Community Engagement Programme is offering local schools within the Devonport-Takapuna area performances and workshops delivered by our professional contemporary dancers, providing an opportunity for young people to engage with and experience some of the highest dance performance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance as well as life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity. We are not funded by CNZ to deliver our Community Engagement work, so we rely on other forms of funding to complete this work. We also want to scope establishing Senior Engagement classes in this area.		
Dates:	01/10/2017 - 27/07/2018	Rain dates:	-
Active participants:	600 - 1500	Audience size:	12
Promotion	Yes		

Community benefits

Identified need:

We have gauged interest from local schools, including Takapuna Grammar School, whom all said they are lacking professional dance workshops and opportunity for students to understand dance as an art form in New Zealand. We are particularly interested in targeting low decile schools, but also want to grow and continue our relationship with Takapuna Grammar School.

Identified community outcomes:

We encourage inclusiveness through our engagement in schools and the community, inspiring young and old people to stay fit and healthy, empowering participants to develop their skills. Cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that these sectors of our community deserve high quality experiences that

positively affect them for life.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that will create an innovation hub in the local board area

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	45%	%	%	10%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Costs to create, rehearse and deliver the Youth Engagement performances/workshops and scope Senior Engagement delivery in this area. This funding will go towards the direct delivery costs, which includes dancers salaries, artistic teams salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately two days of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,660.00	\$1,500.00	\$2,000.00	\$4,160.00

Expenditure item	Amount
Venue Hire: Rehearsal space one week	\$1,000.00
4 Full Time Dancers. 1 week rehearsal, half a week delivery	\$4,650.00
Contracted dancer @ \$750 p/w 1 week rehearsal, half a week delivery	\$1,250.00
Administration costs- Youth and Community Engagement Manager 1 week on Youth, 1 week scoping Seniors	\$1,500.00
Production Manager 3 days at \$260 per day	\$780.00
Artistic Assistant 1 week rehearsal and half week delivery at \$260 per day	\$2,080.00
Artistic Director 1 week	\$1,400.00

Income description	Amount
Performances @ \$5 per head. At least 200. (Dependent on school finances)	Performances @ \$5 per head. At least 200. (Dependent on school finances)
Workshops @ \$250 per workshop. At least two workshops. (Dependent on school finances)	Workshops @ \$250 per workshop. At least two workshops. (Dependent on school finances)

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Submitted	Undecided \$0.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One	Undecided \$0.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One	Undecided \$0.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One	Undecided \$0.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery	Undecided

	2017/2018 Ōrākei Quick Response, Round One	\$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One	Undecided \$0.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One -	Undecided \$0.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One	Undecided \$0.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17	Undecided \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpokai Manurewa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour	Declined \$0.00

	Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_141500044	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_141500075	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
IRCFAOct1300003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
IRCFAOct1300013	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25
ASF14_100104	Room 25, Auckland Trades Hall,147 Great North Road, Gray Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,300.00

Devonport Folk Music Club Incorporated

Legal status:	Incorporated Society 222610	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Folk in the Park

Location:	Windsor Reserve, Devonport		
Summary:	This is a concert of local and out of town performers of acoustic music which we share with locals and visitors in the beautiful setting of the Park. It is a relaxing afternoon for families and tourists to come together with the ambiance of the setting and songs.		
Dates:	18/02/2018 - 18/02/2018	Rain dates:	-
Active participants:	400	Audience size:	6
Promotion	Yes		

Community benefits

Identified need:

We have run this event for several years, and people look forward to it. We are receiving requests from artistes to take part already.

Identified community outcomes:

We feel there is a good feeling among Devonport people to want to share their pleasant surroundings. They invite other family members and friends from other parts of the city. And some are encouraged to come to Devonport more often.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- open spaces that encourage active recreation

The community comes together to enjoy this musical afternoon in the ambiance of central Devonport.

Community groups have the opportunity to share their cultures and activities.

Collaborating organisation/individual	Role
Local community groups	Produce stalls. No financial contribution

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We do not exclude anyone, but people generally do not smoke at this event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2800.00

Requesting grant for: Performer expenses and PA equipment.

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,800.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Performer expenses	\$1,200.00
Advertising	\$472.00
Electrician's builders box	\$173.00
PA system	\$955.00

Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1702-120	Folk in the Park Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$2,800.00
LG1602-146	Folk in the Park Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,843.00
LESF00316	Folk in the Park	Approved

	2014/2015 Round1 Local Events Support Fund - Acquitted	\$2,000.00
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North Shore Centres of Mutual Aid Incorporated

Legal status:	Incorporated Society 224228 CC22808	Activity focus:	Community
Conflicts of interest:	None identified		

Project: North Shore CMA Supporting and Connecting Seniors in our Community.

Location:	Albany CMA - Albany House, 575 Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	Our centres open weekly during primary school terms and offer a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
Active participants:	250	Audience size:	64
Promotion	Yes		

Community benefits

Identified need:

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031.

(Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the burden on healthcare services and other community agencies. Guest's families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
-

We can help the local board to achieve the priority of supported communities by continuing to provide a regular, appropriate, well run and well established program to support isolated and vulnerable older persons in the community.

The main priorities of our service are to provide social interaction and re-integrate older persons back into our local communities. This enables older persons to live in their own accommodation for longer with less hospital admissions and better quality of life. For many of our guests this is the only social interaction they have and is a much valued aspect of their week

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA

Governance Team.

Target ethnic groups: All/everyone

Promoting SmokeFree: CMA has a Smoke Free Policy which states:As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree.CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services.Promote a smokefree environment.Encourage a smokefree workforce.Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the HealthandSafety in Employment Act (HSEA)1992 and Amendments2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres. Due to a misunderstanding of funding dates covered in 2016/2017 Round 1 we received only \$500 funding from the Devonport-Takapuna Local Board in Round 2 and no funding from the other 3 boards. In consultaion with funding officer Marion Davies in order to cover the loss of funding in 2016/2017 we are applying for double the amount we would normally apply for, a total of \$40,000 for the period 1 July 2017 to 30 June 2018 from the four Local Boards our centres operate in.

If full amount requested is not able to be funded:

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea,lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$93,000.00	\$67,900.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00
Wages	\$114,880.00

Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Multiboard	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
CGFN14_1000	Partial Operating Costs - Hibiscus Coast Centres	Declined

06	North - Community Grants Fund - 2013/2014 - Declined	\$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00

Bays Youth Community Trust

Legal status:	Charitable Trust 2120722 CC37274	Activity focus:	Community
Conflicts of interest:	None identified		

Project: We request support for our staff training and supervision.

Location:	550 East Coast Rd, Mairangi Bay, Auckland		
Summary:	<p>We request support for our staff training and supervision.</p> <p>Training for staff through the year includes In house training courses and external training and education seminars plus supervision with mentors.</p> <p>We aim to provide up to date and consistent training for staff which will lead to improved services to the community. By receiving support for training and education costs, this will improve the organisations sustainability and provide at-risk young people in the Bays, overcoming one challenge at a time and enabling youth to become engaged members of society.</p> <p>For 2016 we have had:</p> <p>Takapuna - Devonport 39 service users 45 service engagements.</p> <p>We engaged with 426 young people last year and they used 478 service engagements</p>		
Dates:	02/10/2017 - 28/09/2018	Rain dates:	-
Active participants:	40	Audience size:	12
Promotion	Yes		

Community benefits

Identified need:

Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.

Identified community outcomes:

- Partnering in the community to bring belonging and involvement
- Build transforming positive mentoring relationships
- Providing life skills to youth
- Positive reinforcement of quality family / whanau relationships
- A commitment to supporting young people
- Support sustainability of the organisation

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that will create an innovation hub in the local board area

Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.

Collaborating organisation/individual	Role
Schools	Venue and students

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes would be a great platform for smoke free messages. This profile could be added to our programmes.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: Annual staff training and supervision

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,281.00	\$0.00	\$3,000.00	\$281.00

Expenditure item	Amount
Annual staff training and supervision	\$6,281.00

Income description	Amount
nil	nil

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1716-233	We request support for our room hire costs. Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-235	We request support for our advertising costs. Hibiscus and Bays Local Grants, Round Two, 2016/17 - Awaiting funding agreement	Approved \$2,000.00
LG1702-227	We request support to purchase office computers. Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1708-241	We request support to purchase office laptops. Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-313	We request support for our annual insurance cost. Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1708-315	We request support for our computer support. Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1706-317	We request support for our staff training and supervision. Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
QR1717-314	We request support for our Internet and website costs. Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$500.00
QR1702-302	We request support to purchase programme resources. Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1606-314	Youth Coaching Support. Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LESF183	Youth Board and Jam Albany & Upper Harbour 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,500.00
HB15_2025	Community Mentoring, Counselling and Youth Coaching Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
SGFY14_10001 4	Bays Youth Amazing Race North - Small Grants Fund Youth - 2013/2014 - Declined	Declined \$0.00
CGFN14_1000 15	Youth Community Works program North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100036	Bays Youth mentoring community programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00
LGFY14_10000 7	Bays Youth Community Trust Youth Coaches North - Large Grants Fund (Youth) - 2013/2014 - Declined	Declined \$0.00

Takapuna Beach Business Association

Legal status:	Incorporated Society 223107	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Big Hoot Auckland 2018

Location:	Hurstmere Green, Takapuna (one of 40+ exhibitions across Auckland)		
Summary:	The Big Hoot aims to bring business and creative sectors together with local communities to celebrate the character of the city, its stories, diversity, and cultural identity through a world-class, mass appeal, large-scale public art event that will engage the community and attract visitors to our area.		
Dates:	01/03/2018 - 31/05/2018	Rain dates:	-
Active participants:	250,000 'owl' interactions Auckland-wide	Audience size:	3
Promotion	Yes		

Community benefits

Identified need:

Takapuna has never experienced being part of a regional Wild in Art exhibition. All proceeds from the exhibition will be provided to the Child Cancer Foundation and we see this as a necessity for Takapuna.

Identified community outcomes:

Community pride, collaboration, awareness, increased visitation, and compassion for affected families.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

Encourages the community to engage with the arts and visit different parts of Auckland.

Collaborating organisation/individual	Role
Child Cancer Foundation	Charitable partner
Wild in Art	Promoter/producer
ATEED	Supporter

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Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$7500.00

Requesting grant for: We are requesting funding towards the cost to purchase the owl and to promote the event.

If full amount requested is not able to be funded:

\$5,000 contribution towards owl exhibition.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,650.00	\$0.00	\$0.00	\$19,650.00

Expenditure item	Amount
Purchase of owl exhibition	\$10,000.00
Radio	\$6,000.00
Print	\$1,800.00
Social media	\$350.00
PR	\$1,500.00

Income description	Amount
None	None

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-127	I Love Takapuna Easter Carnival 2017/2018 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00

QR1702-514	The Big Hoot Devonport-Takapuna Quick Response, Round Five, 2016/17 - Declined	Declined \$0.00
LG1702-240	Takapuna Beach Jazz and Blues Festival Devonport-Takapuna Local Grants, Round Two 2016/2017 - Awaiting funding agreement	Approved \$7,178.00
LG1702-210	Takapuna Beach Christmas Carnival Devonport-Takapuna Local Grants, Round Two 2016/2017 - Awaiting funding agreement	Approved \$15,000.00
LG1702-115	Takapuna Beach Winter Festival Devonport-Takapuna Local Grants, Round One 2016/2017 - Project in progress	Approved \$7,500.00
LG1702-108	Takapuna Beach Easter Carnival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1702-103	Takapuna Beach French Festival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1602-230	Takapuna Beach Christmas Carnival and Grill on the Green Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$15,000.00
LESF205	Grill on The Gren (Changed to Easter Carnival) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF65	Takapuna Beach French Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00153	Takapuna French Market 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00084	Takapuna Beach Christmas Carnival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00

StarJam Charitable Trust

Legal status:	Charitable Trust 123760 CC10557	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Stage 1 (2018): Music Performance Workshops for Youth with Disability

Location:	1) Kelston Girls College, 2) North Harbour Life Development Centre, 3) Wilson Home Trust, 4) The Auckland Performing Arts Centre (TAPAC), 5) The Nathan Homestead, 6) Oranga Community Centre		
Summary:	Funding for music workshops and community performance programmes for youth living with disability in Auckland from February to April 2018		
Dates:	12/02/2018 - 13/04/2018	Rain dates:	-
Active participants:	107 participants in the 11 workshops listed	Audience size:	43 = Auckland: 1x Regional Programme Coordinator, 12x Tutors, 30x Volunteers
Promotion	Yes		

Community benefits

Identified need:

Statistics NZ identifies one in five New Zealanders has a disability. In StarJam's age range (6 – 25 years), approximately 150,000 young people face barriers in their daily lives, especially the 52% (79,040) with learning disabilities.

StarJam is many attendees' only community outlet, offering acceptance, freedom from isolation, skills learning and socialising. We do not require disclosure of participants' disabilities, but know they have a range of physical, intellectual, sensory, learning, mental health/ emotional, speech and language disabilities.

Our workshops are mostly full, with some waiting lists. Regular inquiries express a need for our organisation.

Referrals from disability agencies (eg IDEAS services, Spectrum Care, Hohepa) recommend StarJam to their members.

Jammer, parent/caregiver feedback and surveys confirm the transformative impact of StarJam.

Identified community outcomes:

- 1) Strengthening Communities:

- a. Workshops provide places of acceptance for vulnerable youth
- b. Community performances promote inclusiveness, dispel preconceptions about the capabilities of disabled. They allow the Jammers (participants) to see themselves as valued, contributing members of the community.
- c. Strengthens families through a network of support and respite for caregivers isolated by their child's disability.

2) Increase involvement of and opportunities for marginalised and minority groups:

StarJam offers freedom from marginalisation and isolation through lack of access to suitable community outlets by circumventing barriers:

- a) All disabilities accepted
- b) Wide age range (6 -25) accepted
- c) Choice of musical skills workshops offered
- d) Seek out workshop venues in reasonable proximity to homes of local Jammers

We do not:

- e) Charge a fees (donations only)
- f) Require a parent to remain present (they often have other children to care for)
- g) Teaching is at a pace and style adapted to the needs of the Jammers.
- h) Jammers feel valued: they participate in decisions about running the workshops

3) Reduce intolerance, bullying and racism:

StarJam removes insecurities that make the disabled targets of bullying by giving Jammers a feeling of self-belief and pride in having an outlet that is uniquely 'theirs.'

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- neighbourhoods and community-led initiatives are supported and encouraged

Our 2 conveniently-located music workshops (20 participants) in the Devonport-Takapuna area demonstrate that this is an inclusive community offering outlets where disabled youth can enjoy suitable stimulating recreational activities in music, dance and singing, on a par with the able-bodied community.

Workshop venues are sought within easy driving distance from participants' homes (30 mins), emphasising that this is a neighbourhood initiative.

Our quarterly community discos extend this message of inclusiveness to all members of the disabled community, who are welcomed along with their able-bodied families and supporters.

Community events are open to all to enjoy from an audience perspective

Collaborating organisation/individual	Role
Kiwanis	Practical support at fundraising and events
BNI Success (Business Network International)	Technical and practical support (free of charge)
Jump Jam 4 StarJam (collaboration with Primary School Association)	Fundraising and awareness
Recreate	Information sharing (currently exploring partnership ideas regarding recreational activities for our respective members)

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Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: All workshop venues are strictly smoke-free with appropriate signage. All community performance spaces are smoke-free (auditorium, green rooms, communal spaces), also with appropriate signage. Smoking is not permitted by any StarJam participant or staff member when representing our organisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	33%	67%	%	%	%	%

Financial information

Amount requested: \$2946.00

Requesting grant for: Funds are required for Stage 1, 2018 costs to run 8 weeks' operation of 11 of our Auckland-based community music performance workshops for youth with disability. Costs specified in the application are for:
Salary and Travel Costs for the Regional Programme Co-ordinator (who rotates visits to workshops each week), Venue Hire and Tutor fees for each workshop, Workshop Expenses/Various (Equipment/Resources, Community Discos, Community Events and Concerts)

If full amount requested is not able to be funded:

1st Priority: the Regional Programme Co-ordinator's salary - this is an item that is often difficult to secure funds for.

(2nd Priority: Venue Hire; 3rd Priority: Tutor Fees).

Cost of participation: No costs for participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,662.00	\$0.00	\$4,800.00	\$0.00

Expenditure item	Amount
Venue Hire-Upper Harbour: 8 x 1.5 hours (\$50)	\$400.00
Venue Hire-Whau: 8 x 1.5 hours x 2 workshops (\$22)	\$352.00
Venue Hire-Waitemata: 8 x 1.5 hours x 2 workshops (\$60)	\$960.00
Venue Hire1 (Council)-Manurewa: 8 x 1.5 hours (\$21.22)	\$170.00
Venue Hire2 (Council)-Manurewa: 8 x 1.5 hours (\$17.39)	\$139.00

Venue Hire (Council)-Maungakieke-Tamaki: 8 x 1.5 hours x 2 workshops (\$28.82)	\$461.00
Tutor_DevTaka1_Danni Gillibanks: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor_DevTaka2_Lisa Schady: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor_Upper Hbr_Cindy Jang: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Whau_Alana Smith: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Whau_Janice Chong: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Waitemata_Siona Fernandez: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Waitemata_Kassandra Dodds: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Manurewa_Alana Smith: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Manurewa_David Fourie: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Maungakieke-Tamaki_Samantha Denton: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Maungakieke-Tamaki_Emma Cooper-Williams: 8 x 1.5 hours (\$82.50/session)	\$660.00
Auckland Regional Programme Co-ordinator: Ashleigh Ogden: 8 x 40 hours/week (full-time salary)	\$6,920.00

Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 Manurewa Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$11,000.00
RegAC17_2_05 2	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Project in progress	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A- E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,603.78
CGAF1_14150 0058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00

SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_1000 12	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

Robyn Fond

Under the umbrella of Devonport Peninsula Trust

Legal status:	Trust is the umbrella group.	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The Devonport Dog Parade

Location:	Windsor Reserve Devonport		
Summary:	<p>Celebrate our love of dogs with a free, action packed day of events, entertainment, doggy goods and services, specially designed to delight and inspire young and old alike within our community, bringing people together with their shared love of their furry friends.</p> <p>To celebrate our love of dogs with a free, action packed day filled with events, entertainment, doggy goods and services. This event has been carefully designed to bring young and old together, families, and all of the community to enjoy a day of showcasing our precious, beloved pooches. This is the 7th Dog Parade that has been held, and it is a much loved and anticipated event on the Shore. All proceeds go to support animal rescue organisations.</p>		
Dates:	08/04/2018 - 08/04/2018	Rain dates:	-
Active participants:	3000 (1000 attend the event)	Audience size:	2, Robyn Fond and Maria Teape
Promotion	Yes		

Community benefits

Identified need:

Saw a fantastic dog event in the US, and decided to bring it to my home town of Devonport as there are no doggy events on the Shore. I was so inspired by this that I presented a business case to the local board

Identified community outcomes:

Bringing people together, young and old, families, dogs are loved by all and cross all demographics, bringing people together. One of the great outcomes is the smiles and joy on every face of every person at the event. Pride in their pets, "connect" with the community, pride of place, education about dogs, dog training, learning about the police dogs, drug dogs, mobility dogs, finding out how so many different dogs can help people. Teaches people to learn how to take better care of their dogs

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

Bringing people together, wonderful, happy event that inspires all who attend, young and old come together across a broad spectrum of demographics because of the shared love of dogs, instills sense of pride in their neighbourhood

Facilities are supported by the event as people are using the Windsor Reserve with all of its great assets to relax, socialise, and there is plenty of space for children to play and families to have picnics

Collaborating organisation/individual	Role
Nor West Dog Training Club	Entertainment
Dancing Dogs	Entertainment
Greyhounds as Pets	Education
Police Dogs	Education
Big Fun Events	Entertainment
Stalls selling Doggy Goods and Services (TBD)	Donations
Devonport Peninsula Trust	Support, admin, financial
Auckland University Volunteers	Volunteer Support
Auckland Council Animal Control	Safety
St John	Health and Safety
Auckland Council	MC
Dog Training Company (TBD)	Education

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: All marketing material will include the Smoke Free message, and the MC will remind people during the event

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Management fee to organise and run the entire event (120 hrs)
 Advertising (Print media, website/social media)
 Waste Management
 First Aid Services
 Sound System
 Volunteer Acknowledgement

If full amount requested is not able to be funded:

Advertising, sound, waste, management fee

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,030.00	\$0.00	\$2,900.00	\$0.00

Expenditure item	Amount
Management Fee	\$2,875.00
Waste Management	\$399.00
Ambulance	\$368.00
Sound System	\$483.00
Volunteer Acknowledgement	\$230.00
Printing	\$70.00
Supplies	\$55.00
DPT Admin and Support	\$2,000.00
Advertising	\$1,550.00

Income description	Amount

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history for this applicant</i>		

Korean Garden Trust

Legal status:	Charitable Trust 2296610	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Korean Garden - Stage 1

Location:	Takapuna Barry's point		
Summary:	The Korean Garden project is a memorandum of understanding built on land donated by the Auckland City Council.		
Dates:	02/10/2017 - 20/12/2017	Rain dates:	-
Active participants:	All local people near North Shore as well as other visitors	Audience size:	30 members with varying volunteer
Promotion	Yes		

Community benefits

Identified need:

We wanted to give beautiful garden to all local people with beautiful Korean traditional style building and people enjoy this place as mixed culture experience.
and found that there was a lack of Korean cultural space for Korean New Zealanders and other peoples as well.

Identified community outcomes:

The establishment of the Korean Garden in which it can be used as a cultural space for all Korean New Zealanders and local people towards a stronger and more positive relationship. The garden can also be used as a recreational space where people can enjoy seasonal flowers and gardens. Good for all kinds of entertainment as well like open music event, play, some traditional event etc..
Instead of high building we need a place for relax and keep our environment clean and clear.

Alignment with local board priorities:

Devonport-Takapuna

- local built and natural heritage is understood and respected and valued by all
- open spaces that encourage active recreation

The Korean Garden will be a cultural and a recreational space which can be valued by all as a place to rest, play, and respect cultural heritage.

Collaborating organisation/individual	Role
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Korean New Zealanders for Korean Garden(working Bee)

They cleaned local park once a week

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Yes, we are thinking about smoke free of course, smoke free sign etc...

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$21,900.00

Requesting grant for: To start build a Korean Garden on Barrys Point we need to Preliminary & Detailed Site Investigation. because this land is a landfill area. and we need a fund to investigate this. as you aware of we are under licence of occupy and Auckland council need several report which is already done long time ago ...we need this report to get a licence of occupy.

If full amount requested is not able to be funded:

this fund is only used to get the report which is Council needed.

If we get only some part of fund then we will have another fund to get this report.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,900.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Preliminary & Detailed Site Investigation	\$21,900.00

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Belmont Park Racquets Club

Legal status:	Charitable Trust 221825 CC30260	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Tennis court maintenance

Location:	133 Bayswater Ave, Bayswater		
Summary:	The recent spell of poor weather and strong winds has destroyed one of our wind breaks, and caused significant damage to our tennis nets. These all now need replacing.		
Dates:	01/10/2017 - 15/10/2017	Rain dates:	-
Active participants:	1000	Audience size:	6
Promotion	Yes		

Community benefits

Identified need:

The existing nets are all damaged to varying degrees and uneconomic to repair. The wind break has come away from its eyelits and been ripped apart and has already been taken down.

Identified community outcomes:

The new windbreak helps reduce the impact of wind on the courts and also improves visibility of the tennis balls.

New nets are needed so that members and visitors can play tennis properly, without balls passing through holes in the nets.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

Having appropriate facilities has proven the best way of attracting and keeping community use. Replacing our tennis nets and damaged wind break will help to achieve these objectives

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We have smoke free signage up at the club, and a smoke free policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2000.00

Requesting grant for: The funding of the purchase of replacement equipment

If full amount requested is not able to be funded:

The new tennis nets as this affects all users of our tennis courts

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,042.00	\$0.00	\$0.00	\$42.00

Expenditure item	Amount
7 tennis nets	\$1,603.00
7 net bands	\$140.00
1 wind break	\$299.00

Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1602-111	Sun umbrella replacement Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
SCF-15035	Upgrade of Tennis Courts North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
DT14_100004	Stage 2 of clubhouse upgrade - renew the kitchen, create new admin office and	Declined

	disabled toilet facility LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Declined	\$0.00
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Takapuna Beach Business Association

Legal status:	Incorporated Society 223107	Activity focus:	Events
Conflicts of interest:	None identified		

Project: I Love Takapuna French Festival

Location:	Hurstmere Green, 49 Hurstmere Rd, Takapuna, Auckland 0622		
Summary:	The I Love Takapuna French Festival is held to celebrate the French Film Festival that is held in Berkeley Cinemas - Takapuna annually. This is a free event that will have a market showcasing French food and products, free kids entertainment and activities to bring the local community together in celebrating all things French and increasing vibrancy in Takapuna.		
Dates:	24/02/2018 - 24/02/2018	Rain dates:	03/03/2018- 03/03/2018
Active participants:	2500	Audience size:	4
Promotion	Yes		

Community benefits

Identified need:

An event supporting the French Film Festival in Takapuna is needed to complement and leverage the vibrancy and activity that the film festival will bring to our town. This event will also highlight Takapuna as a culturally diverse and exciting area and help propel Takapuna to be one of the most happening metropolitan centres in Auckland.

Identified community outcomes:

The event will bring the community together and bring excitement to Takapuna and enjoyment to residents, workers, and visitors. It will also showcase our town centre and facilities and show to all visitors that Takapuna is a vibrant town with things happening all the time as well as promote the wide range of retail and hospitality offerings present in town.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

Free community event which will be open for everyone and can be enjoyed by all. The I Love Takapuna French Festival will bring the community together in celebrating the French Film Festival which will be held at Berkeley Cinemas. This event will also showcase our town centre, celebrate French culture and bring additional vibrancy to Takapuna. This event will bring additional people to Takapuna for everyone to enjoy the town's open space and facilities.

Collaborating organisation/individual	Role
Alliance Francaise	Support the event and assist in organising French activities
French Film Arts Trust	Organiser of the New Zealand French Film Festival
Berkeley Cinemas Takapuna	Venue for the French Film Festival in Takapuna

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will be smoke-free and staff/volunteers will be strict in implementing it. The organisers are also happy to have any organisations promoting smoke-free messages to attend the event and have a space for them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	30%	30%	20%	10%	%

Financial information

Amount requested: \$7500.00

Requesting grant for: Entertainment activities including staging and sound, live music, children's activities such as roving performers, bouncy castle, face painting, balloon twisters, clowns, workshop, and games.

If full amount requested is not able to be funded:

\$5000 to go towards staging and sound as well as contribution for the entertainment for the day,

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,620.97	\$2,000.00	\$0.00	\$7,500.00

Expenditure item	Amount
Staging and sound	\$1,450.00
Live music	\$1,600.00
JP the Clown	\$800.00
Face painter x2 and balloon twisters x2: 4 hours @ \$100 per entertainer per	\$1,600.00

hour	
Speed drawing x3 @ \$80 per artist per hour	\$720.00
Waste management	\$501.00
Parking resolution	\$350.00
Radio	\$7,349.97
Social media ads	\$250.00

Income description	Amount
Stall holder fees @ 100 per stall x20	Stall holder fees @ 100 per stall x20

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1702-514	The Big Hoot Devonport-Takapuna Quick Response, Round Five, 2016/17 - Declined	Declined \$0.00
LG1702-240	Takapuna Beach Jazz and Blues Festival Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$7,178.00
LG1702-210	Takapuna Beach Christmas Carnival Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$15,000.00
LG1702-115	Takapuna Beach Winter Festival Devonport-Takapuna Local Grants, Round One 2016/2017	Approved \$7,500.00
LG1702-108	Takapuna Beach Easter Carnival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1702-103	Takapuna Beach French Festival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1602-230	Takapuna Beach Christmas Carnival and Grill on the Green Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$15,000.00
LESF205	Grill on The Gren (Changed to Easter Carnival) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF65	Takapuna Beach French Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00153	Takapuna French Market 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00084	Takapuna Beach Christmas Carnival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00

Belmont Park Bowling Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Replacing worn and damaged bowling carpet

Location:	Belmont Bowling Club, 46 Roberts Avenue, Bayswater, North Shore City 0622		
Summary:	Raising funds through funding grants and loans/borrowing from the bank for the replacement of the artificial carpet greens. Once new greens are in place the club will undertake a recruitment drive to increase membership.		
Dates:	01/10/2017 - 30/06/2018	Rain dates:	-
Active participants:	60	Audience size:	30 plus
Promotion	Yes		

Community benefits

Identified need:

The greens currently installed are reaching the end of their viable life and are full of cuts, which means that on occasion they may not be available for play due to their condition. Repairs have been made over the years, but the condition of the greens is such that repairs no longer work.

Identified community outcomes:

Playing surfaces that are suitable for year round play by community groups and organisations. The ability for members of the club to play tournaments throughout the year, allowing us to recruit new members to ensure that greens are utilised as much as possible.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

Our bowling greens are used by the Navy during the week and over the weekend. Takapuna Grammar students and the teaching staff of Belmont Primary School use our bowling greens on a regular basis. The Bowling Club building is used weekly for various community activities such as Senior Net and Zumba classes.

By upgrading the facilities it will encourage more active recreation and also ensures that Belmont have facilities, that while principally designed by sports, are able to be used by the wider community for the benefit of all.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The club promotes a smokefree facility.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40,000.00

Requesting grant for: Replacement of worn out artificial greens.

If full amount requested is not able to be funded:

Any amount of the \$35,000 shortfall would greatly assist us in getting the replacement underway as soon as possible, as the surface has deteriorated very quickly and is now full of patches which is making it very difficult to play on.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$139,845.00	\$5,000.00	\$0.00	\$100,000.00

Expenditure item	Amount
Replace worn and damaged bowling carpet with Tiger Turf	\$139,845.00

Income description	Amount
Devonport-Takapuna Local Grant Fund	Devonport-Takapuna Local Grant Fund

Funding history

Application ID	Project title	Decision
LG1702-219	replacing worn and damaged bowling carpet Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$5,000.00

Takapuna Beach Business Association

Legal status:	Incorporated Society 223107	Activity focus:	Events
Conflicts of interest:	None identified		

Project: I Love Takapuna Easter Carnival

Location:	Hurstmere Road (from Lake Road intersection to Anzac Street roundabout) / Gould Reserve		
Summary:	The I Love Takapuna Easter Carnival is a free family Easter event which will include an Easter Market, a giant Easter egg hunt throughout Takapuna, participation from our local businesses, live music and DJs, giveaways, huge amount of free kid's activities – Petting Zoo, Easter egg decoration, face painting, balloon art, clown, circus workshop, and bouncy castle among others, as well as a visit from the Easter Bunny!		
Dates:	24/03/2018 - 24/03/2018	Rain dates:	31/03/2018- 31/03/2018
Active participants:	4000	Audience size:	16
Promotion	Yes		

Community benefits

Identified need:

Previous Easter Carnival events have been hugely successful and always drew a big crowd and positive feedback through word of mouth and social media. Takapuna needs an Easter event to celebrate the coming of the Easter holidays as well as bring cheer and joy to everyone during this period. There is also a need to have a family-focused event with lots of kid-centric entertainment activities during this period to continue the vibrancy and momentum that summer events brings to Takapuna.

Events are also a great way to promote Takapuna to people who live farther as it's a way for them to explore a new area and make a day out of it.

Identified community outcomes:

The event will bring the community (local businesses, residents, community groups, schools) together and bring joy to Takapuna. The event will also showcase the whole of Takapuna due to the Easter Egg Hunt which will take families and kids all over Takapuna and show visitors what the area has to offer.

This event, together with all other Takapuna events, shows that Takapuna is a vibrant and exciting area with lots of things happening all the time and encourage visitors to keep on coming back.

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- neighbourhoods and community-led initiatives are supported and encouraged

The Takapuna Easter Carnival has been well attended by people from different areas in the last two years it has been held and the Easter Egg Hunt has been a great way to have people walking around Takapuna seeing the myriad of things people can do in the area.

The event also utilises the amazing facilities Takapuna has such as Hurstmere Green and Gould Reserve and through the different activations in this area show that it can be enjoyed by people of all ages. The event will be held in collaboration with local businesses, organisations, and schools.

Collaborating organisation/individual	Role
Takapuna Grammar School	Event staff are often students from the Takapuna Grammar School

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will be smoke-free as it is family-focused with a lot of kids participating. Everyone caught smoking in the event area will be asked to either stop smoking or leave the event area. The TBBA is also happy to have organisations promoting smoke-free messages to be in the event and promote Smoke-free Auckland.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	40%	20%	10%	10%	10%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Budget for entertainment and traffic management plan.

If full amount requested is not able to be funded:

\$7,500 - to go towards the entertainment for the day including music, roving entertainers, clown, petting zoo, face painter, balloon twisters, bubble shows, bouncy castle, and Easter chocolates to give away to children.

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,254.10	\$2,400.00	\$0.00	\$12,000.00

Expenditure item	Amount
Traffic Management Plan	\$2,530.00
Bouncy castle including supervisor	\$400.87
Roving performers x 4 @ \$200 per hour per entertainer	\$3,200.00
Face painter x2 and balloon twisters x2: 4 hours @ \$100 per entertainer per hour	\$1,600.00
Staging and sound	\$3,775.00
Live music	\$2,000.00
Waste Management	\$1,057.00
Bubble show	\$350.00
Decorations (including balloons for Egg Hunt, props, and decorations around the event area)	\$500.00
Petting Zoo	\$834.78
Clown	\$1,000.00
Generator hire	\$524.85
Radio and social media ads	\$4,500.00
Easter lollies	\$981.60

Income description	Amount
Stall holder fees @120 per stall x20	Stall holder fees @120 per stall x20

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1702-514	The Big Hoot Devonport-Takapuna Quick Response, Round Five, 2016/17 - Declined	Declined \$0.00
LG1702-240	Takapuna Beach Jazz and Blues Festival Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$7,178.00
LG1702-210	Takapuna Beach Christmas Carnival Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$15,000.00
LG1702-115	Takapuna Beach Winter Festival Devonport-Takapuna Local Grants, Round One 2016/2017	Approved \$7,500.00
LG1702-108	Takapuna Beach Easter Carnival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1702-103	Takapuna Beach French Festival Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1602-230	Takapuna Beach Christmas Carnival and Grill on the Green	Approved

	Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	\$15,000.00
LESF205	Grill on The Gren (Changed to Easter Carnival) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF65	Takapuna Beach French Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00153	Takapuna French Market 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00084	Takapuna Beach Christmas Carnival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00

Devonport Business Association

Legal status:	Incorporated Society 221565	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: ArtWeek GLOW Devonport

Location:	Windsor Reserve & Clarence St		
Summary:	Working with Unitec second year students to design, build & install a collection of large-scale interactive lighting installations. Using mostly recyclable zero waste materials the designs are one off original installations that reflect the environment and encourage active participation and engagement with the audience. This is a free event held over the weekend of the 19th & 20th October (TBC) . It will also feature a variety of street activations (GLOW Open St) in Devonport and will be supported by Devonport Art Galleries, retailers & hospitality businesses.		
Dates:	19/10/2018 - 21/10/2018	Rain dates:	-
Active participants:	5000+	Audience size:	100 + students plus local artists, Art Galleries, local musicians & BID businesses, DBA Volunteers.
Promotion	Yes		

Community benefits

Identified need:

- BID Programme Development
- Devonport Brand development
- Feedback from BID members
- Feedback from locals & visitors attending event
- Feedback from participants & students
- Marketview research indicating increase in visitor numbers and spend during previous event

Identified community outcomes:

This event helps to establish Devonport on the Auckland Arts & Culture map. It profiles Devonport as an arts community and destination. We work in partnership with the Contemporary Arts Trust and Unitec Architecture Faculty. We also work hard to engage our BID members so that the event benefits the town centre as a whole. In 2016 & 2017 we ran a Window Installation campaign with our retailers during ArtWeek, with excellent participation and results.

This event helps to promote and build the Devonport brand and is a key part of our place building

strategy. The event also helps to engage the CBD audience and encourage new visitors to Devonport.

Community benefits of the event include:

A free event for local people of all ages

Celebration and access to visual arts and a vibrant thriving town centre

Street activation & community participation

Increased visitation to our Art Galleries & other local businesses – leverage off excellent AWA marketing channels

Provides a valuable platform to launch Devonport activities for the summer high season

Increased awareness of Devonport as an arts destination & increased spend over time

Add value to our wider Auckland community - connection to the CBD & North Shore communities

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- open spaces that encourage active recreation

Devonport is a participating precinct in ArtWeek Auckland, October 2017. As a part of this event we are working with UNITEC Architecture faculty to bring GLOW back to Devonport. GLOW is an interactive lighting installation in Windsor Reserve. The event will run for two evenings, and features a collection of original large scale designs, utilising recyclable materials. Designed to reflect the intrinsic values of the urban and natural landscape and our relationship to the CBD. This is a free public event that aims to celebrate art and design and to engage our local community and visitors in our unique environment.

Collaborating organisation/individual	Role
ArtWeek Auckland (Contemporary Arts Trust) Deborah White 021 639789	Generic promotion & support
Unitec Faculty of Architecture Annabelle Pretty 021 304365	Design, Installation design & Build
Devonport BID members	Window Installations & Instore Promotions
Devonport Peninsula Trust & Community Groups	GLOW Open St Activation & activities
DBA Volunteers (3 VIC Rd)	Event Assistance & Promotion

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: Events costs:
 Event Coordinator
 Health & Safety materials eg cable cover, electrical equipment & isolators hire
 Health & Safety consultant
 Electrician on site H&S
 Security Staff for three evenings
 Marketing and Promotions
 Sound Equipment, Lighting & Technician
 Stage Hire

If full amount requested is not able to be funded:

Health & Safety materials eg cable cover, electrical equipment & isolators hire
 Electrician on site H&S
 Security Staff for three evenings
 Sound Equipment, Lighting & Technician
 Stage Hire

Cost of participation: Free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$48,000.00	\$13,000.00

Expenditure item	Amount
AWA GLOW Costs for 2016 (as 2017 not yet available)The 2017 event is of a larger scale and costs are expected to be higher.	
Indicative Budget for ArtWeek GLOW 2017	

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
NCE1702-003	Devonport ArtWeek GLOW Events - Devonport-Takapuna non-contestable, 2016/2017 Aquitted	Approved \$20,000.00
LG1602-217	Glow Devonport as a part of ArtWeek Auckland; Devonport-Takapuna Local Grants, Round Two, 2015/16 Acquitted	Approved \$10,000.00
LESF00240	Devonport Arts Festival	Approved

	2014/2015 Round1 Local Events Support Fund - Acquitted	\$10,000.00
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ADHD Association Incorporated

Legal status:	Incorporated Society 222557 CC20648	Activity focus:	Community
Conflicts of interest:	None identified		

Project: ADHD Awareness Day 2017

Location:	Ellerslie Event Centre		
Summary:	Our Awareness Day will present speakers, workshops and resources. We aim to educate the public and raise awareness of ADHD in Auckland, reduce stigma, dispel myths, and provide factual information. We want to support good assessment and multimodal treatment of ADHD, get more resources and treatment of youth and adults with ADHD and support future development for the Auckland ADHD community.		
Dates:	29/10/2017 - 29/10/2017	Rain dates:	-
Active participants:	300 attendees plus their families/classes	Audience size:	10
Promotion	Yes		

Community benefits

Identified need:

We ran the Awareness Day programme last year with overwhelmingly positive responses from both our own community and the professionals and teachers who attended. We have attached the debrief power point to this application.

Identified community outcomes:

Success will show a reduction in stigma and misinformation about ADHD, and greater understanding and support for people with ADHD participating in the community.

Knowledge is power and families affected by ADHD will have better information and strategies - which will lead to earlier intervention, rather than waiting for the crash at the bottom of the cliff.

Especially educators will come away with a better understanding of the disorder, which will help them so much in their classrooms.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- neighbourhoods and community-led initiatives are supported and encouraged

We do have a parent support group in the area and many member families as well. This group will benefit and pass on the benefit of the presentations at the event to their local community and

schools.

The awareness raised will also reduce stigma and misinformation in the local community and promote better understanding, earlier intervention and management.

Collaborating organisation/individual	Role
Dr Sarah Watson	Speaker
Jock Matthews	Speaker
Dr Sheridan Kay	Speaker
Dr Christian Thoma	Speaker
Desiree McGee	Speaker
Liz Tibbutt	Speaker
Dr Jamie Speedon	Speaker
Anna Claridge	Speaker
Natalie Jane	Speaker
Tracey Rountree	Speaker
Jason Edgecumbe	Speaker
MInd over Manner	Workshop

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The event takes place in a smoke free venue and we are intending to display the smoke free banner at the registration lobby

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2000.00

Requesting grant for: Venue/equipment hire

If full amount requested is not able to be funded:

Any amount of funding would be so helpful. We have proven this programme last year, and the huge demand for this to help our community - but we can't afford to run it each year without assistance. The

ADHD community is very under funded and poorly catered for which comes at a big social cost to society further down the track. A large proportion of our membership is from the north shore and devonport-takapuna in particular.

Cost of participation: \$15 for members, \$45 for non-members (including membership)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,563.50	\$5,750.00	\$4,000.00	\$3,814.00

Expenditure item	Amount
Venue hire	\$1,075.00
Catering	\$7,014.50
Speaker costs x 12	\$2,400.00
Online communications	\$500.00
Printing booklets, flyers	\$500.00
Ticketing, eftpost, bank	\$695.00
Audio visual & stage	\$1,379.00

Income description	Amount
200 tickets @ \$15 each, 50 tickets @ \$45 each	200 tickets @ \$15 each, 50 tickets @ \$45 each
raffle, donations	raffle, donations

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1815-112	ADHD Awareness Day 2017 2017/2018 Puketāpapa Local Grants, Round One	Undecided \$0.00
QR1812-117	ADHD Awareness Day 2017/2018 Ōrākei Quick Response, Round One	Undecided \$0.00
LG1711-250	ADHD Awareness Day 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17	Approved \$1,000.00

Forrest Hill Milford United Football Club Incorporated

Legal status:	Incorporated Society 222383 CC43452	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Clubrooms rejuvenation

Location:	Becroft Park		
Summary:	Paint the external walls of the Clubrooms. They have attracted graffiti and the current scruffiness has seen an increase in vandalism and thefts at the Park. It is our belief that if the Clubrooms look presentable it is less likely to attract unsavoury people and behaviour that is currently a major problem at Becroft Park.		
Dates:	08/10/2017 - 05/11/2017	Rain dates:	-
Active participants:	Over 10,000	Audience size:	20
Promotion	Yes		

Community benefits

Identified need:

As noted the Clubrooms has attracted graffiti and there is an increasing level of vandalism and theft at the Park. The Clubrooms have not been painted for 20 years and this work is now required. There is a belief that if the Clubrooms look presentable it is less likely to attract unsavoury people and behaviour that is currently a major problem at Becroft Park.

Identified community outcomes:

A facility members can be proud of.

A facility that looks respectable on Council owned land.

A reduction in unsavoury people and behaviour that is currently a major problem at Becroft Park.

Alignment with local board priorities:

Collaborating organisation/individual	Role
Club Volunteers	Assist with labour

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Clubrooms are smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	40%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: Painting of Clubrooms

If full amount requested is not able to be funded:

Painting labour and materials contribution

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,016.00	\$0.00	\$0.00	\$12,000.00

Expenditure item	Amount
Painting of Clubrooms including materials	\$22,016.00

Income description	Amount
Nil	Nil

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1702-509	Goals to be used as part of our Skill Centre Community Programme Devonport-Takapuna Quick Response, Round Five, 2016/17	Approved \$1,000.00
LG1702-109	New Changing Sheds Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$4,000.00
LG1602-222	We request support for our annual insurance costs. Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1606-217	We request support for our club men`s teams playing in competitions. Hibiscus and Bays Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
QR1617-207	We request support for our club women`s teams playing in competitions. Upper Harbour Quick Response, Round Two, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1602-217	Annual insurance cover Devonport-Takapuna Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00

The Operating Theatre Trust, trading as Tim Bray Productions

Legal status:	Charitable Trust 578029 CC26517	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Two Productions: The Santa Claus Show '17 / Pippi Longstocking

Location:	The PumpHouse Theatre, Killarney Park, 2A Manurewa Ave, Takapuna		
Summary:	"The Santa Claus Show '17" by Tim Bray will be the 16th season of this Auckland Christmas institution. First written and presented in 1991 (in our first year of operations) the show is an annual highlight for many families and schools from across the Auckland region who return every year as part of their end-of-year celebrations. "Pippi Longstocking" by Astrid Lindgren is an energetic and funny story and has proven hugely popular when we have staged it previously. Both productions will cost approximately \$100,000 to stage and ticket sales which are at child and family friendly level only go so far in creating the income required, hence our request for funding to assist us.		
Dates:	11/12/2017 - 28/04/2018	Rain dates:	-
Active participants:	6403	Audience size:	100
Promotion	Yes		

Community benefits

Identified need:

For 26 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The PumpHouse Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holidays.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other

creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The PumpHouse Theatre plus there is audience spend at local cafes' and bookstores before and after the show, along with our own spending with various local suppliers.

We provide free tickets to blind and visual-impaired children to Audio-described performances.

We provide free tickets to deaf and hearing-impaired children to NZ Sign Language performances.

We offer free tickets to low decile schools and families under the care of Make-A-Wish.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

As a local professional performing arts company we're proud of our achievements over twenty-six years. Our world-class shows involve trained creatives/technicians, volunteers, children and young people.

We ensure that our shows are accessible to all children and our Charity Seats programme means that free seats are available to those who need them.

We are the most regular hirers of the historic PumpHouse Theatre and so our hireage and ticketing fees bring in a solid and reliable income to them.

We're a long-term tenant at the historic Lake House Arts Centre and we enjoy the camaraderie and creative energy there.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
New Zealand Internships	Placement of suitable interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of Charity Seats tickets for students attending our NZSL performances
BLENNZ Blind and Low Vision Education Network of NZ	Beneficiaries of Charity Seats tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and

	adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish
The PumpHouse Theatre	Venue partnership and sponsor of our Educational Seasons

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We request that none of our cast or crew who smoke do so in view of the audience coming to see our shows as they are role models to our young audiences. The PumpHouse Theatre is a smoke-free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	10%	10%	15%	%

Financial information

Amount requested: \$19484.00

Requesting grant for: Towards various costs venue hire, ticketing costs, credit card charges from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising costs in various media for 'The Santa Claus Show '17 (Season 11 – 21 December 2017). And towards various costs venue hire, ticketing costs, credit card charges from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising costs in various media for 'Pippi Longstocking' (Season 7 – 28 April 2018).

If full amount requested is not able to be funded:

Royalties, ticketing, set/costume/prop material costs for both shows would be of great help.

Cost of participation: Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Charirt Seats programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$243,065.00	\$98,070.00	\$125,510.00	\$0.00

Expenditure item	Amount
Personnel Costs - Creative	\$81,600.00

Personnel Costs - Technical	\$29,700.00
Production, material and ticketing costs	\$72,215.00
Marketing and Promotional Costs	\$59,550.00

Income description	Amount
Tickets sold - Educational Season 'The Santa Claus Show '17': 1,131 tickets @ \$9.40 average (Net of GST and PumpHouse inside ticketing charges)	Tickets sold - Educational Season 'The Santa Claus Show '17': 1,131 tickets @ \$9.40 average (Net of GST and PumpHouse inside ticketing charges)
Tickets sold - Public Season - 'The Santa Claus Show '17': 1,131 tickets @ \$18.50 average (Net of GST and PumpHouse inside ticketing charges)	Tickets sold - Public Season - 'The Santa Claus Show '17': 1,131 tickets @ \$18.50 average (Net of GST and PumpHouse inside ticketing charges)
Tickets sold - Educational Season 'Pippi Longstocking': 1,218 @ \$12.46 average (Net of GST and PumpHouse inside ticketing charges)	Tickets sold - Educational Season 'Pippi Longstocking': 1,218 @ \$12.46 average (Net of GST and PumpHouse inside ticketing charges)
Tickets sold - Public season 'Pippi Longstocking;': 2,923 @ \$17.46 average (Net of GST and PumpHouse inside ticketing charges)	Tickets sold - Public season 'Pippi Longstocking;': 2,923 @ \$17.46 average (Net of GST and PumpHouse inside ticketing charges)
Book sales profit	Book sales profit

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017	Approved \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00

QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
SCF15_2027	Computers for volunteers, interns and staff North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	Approved \$5,000.00
DT15_2009	Rental - offices at Lake House Arts Centre and storage units at Storage4You, Wairau Road Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_145	Audio Described Performances Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$6,656.08
R2LESF194	Grandma McGarvey by Jenny Hessel / Grandpa's Slippers by Joy Watson 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
R2LESF113	Greedy Cat by Joy Cowley 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
IRCF14/15 008	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00236	School Holiday Theatre Workshops Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,610.00
DT15_1013	2014/2015 Annual Season of Theatre for Children and Youth Theatre Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
REF1500032	The Santa Claus Show '14 Regional Event Fund 2014/2015 - Application	Undecided \$0.00
LESF00201	The Santa Claus Show '14 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
LESF00157	The Little Yellow Digger 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,000.00
2014_200336	Youth Theatre Scholarship Program 2014 Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
IRCF14/15 034	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100121	Youth Theatre Scholarship Program 2014.	Declined

	Creative Communities Scheme 14_1 - Assessment Panel North	\$0.00
CCS14_100119	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100238	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Acquitted	Approved \$660.00
CCS14_100271	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel Central	Declined \$0.00

Action Education Incorporated

Legal status:	Incorporated Society 547624 CC24073	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Spoken Word Poetry Workshops

Location:	Schools in the Devonport-Takapuna Local Board area		
Summary:	<p>Our project involves presenting 10 two hour, structured Spoken Word Poetry workshops at secondary schools in the Devonport-Takapuna Local Board area. Each workshop will cost \$200 and will be attended by 20-30 participants. There will be no charge to the schools or the students.</p> <p>In the recent past we have worked with both Westlake Boys and Westlake Girls High Schools and they would like us back. We are also keen to offer our programme to Takapuna Grammar, Carmel College and Rosmini College.</p> <p>Spoken Word poetry is increasingly being recognised as an incredibly effective way to engage young people. Participants will be introduced to spoken word poetry, gain writing and literacy skills and build their confidence and self-esteem through self-expression.</p>		
Dates:	01/09/2017 - 31/03/2018	Rain dates:	-
Active participants:	300	Audience size:	4
Promotion	Yes		

Community benefits

Identified need:

We have been undertaking this programme for many years and believe the need for our Spoken Word Poetry workshops is well established. In the last year alone we facilitated 269 Spoken Word Poetry workshops involving 4,715 participants across Auckland. Feedback is always very positive and without exception the schools would have us back.

Identified community outcomes:

We use Spoken Word as a tool to engage young people in youth development. Many young people feel isolated, disengaged and disempowered. This creative process encourages them to engage on a level that other programmes often don't.

By attending our workshops participants will have been introduced to spoken word poetry, gained writing and literacy skills, built a little confidence and self-esteem through self-expression and had an interest in learning ignited.

These outcomes can only be of benefit to the communities in which these young people live. The feedback we get through our evaluation process tells us this will be achieved.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
-

We run Spoken Word Poetry workshops for young people at local secondary schools. Spoken Word poetry is increasingly being recognised as an incredibly effective way for young people to reflect on and share their experiences, express themselves and use their voice for change. Importantly the workshops are held in the communities in which these young people live and much of the output reflects

Spoken word poetry is a vibrant art form that recognises and encourages diversity. It allows participants to gain confidence, develop a healthy self-esteem and build resilience all of which are hallmarks of a healthy and thriving community.

Collaborating organisation/individual	Role
South Auckland Poets Collective	Workshop facilitation

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: All our workshops will be held in smoke-free schools

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested: \$2000.00

Requesting grant for: We are requesting funding for \$2,000 being the total cost of facilitating the 10 two hour spoken word poetry workshops. Each workshop costs \$200 and will be facilitated by either one of our youth worker/poets or a poet from the South Auckland Poets Collective. We can only undertake these workshops if they are fully funded.

If full amount requested is not able to be funded:

Each workshop costs \$200 so funding in multiples of \$200 would work for us.

Cost of participation: There is no cost to the students or the schools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Facilitation of 10 Spoken Word Poetry workshops at \$200 per workshop	\$2,000.00

Income description	Amount
Nil	Nil

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One	Undecided \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One	Undecided \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One	Undecided \$0.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools Whau Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools Māngere-Ōtāhuhu Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Project in progress	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools Papakura Quick Response, Round Two, 2016/17 - Project in progress	Approved \$1,400.00

17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops Manurewa Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_104	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CDC15-1089	WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$3,705.79
MO15-2037	Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2015	Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2022	Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2026	Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MT1_141500073	Creative programmes and workshops in the Maungakiekie-Tamaki area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WTA1_141500065	Spoken word workshops in the Waitemata area Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500039	Spoken Word workshops in Puketapapa area schools Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
CCS15_2_082	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Approved \$3,690.00
IRCF14/15 036	Action Education Incorporated Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$10,000.00
SCF-15005	Spoken Word and Personal Development programmes in North Shore schools.	Declined

	North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	\$0.00
WTM1314_400015	Spoken Word Programmes in Waitemata High Schools LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
AE1400017	Spoken Word Programmes in Albert/Eden High Schools LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2033	Spoken word poetry programmes in Mangere and Otahuhu high schools LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$1,880.00
WH14_2021	Spoken Word Poetry Programmes in Whau Area High Schools LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2012	Drama Toolkit Programme in North Shore Schools LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2042	Action Education Programme Manager salary (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2034	Action Education Programme Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
WTA1400017	Drama Toolkit LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
2014_200161	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200160	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - South Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2031	Programme Delivery on the North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2036	Personal Development Programmes LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
CG14_2052	Personal Development Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,200.00
AE14-2022	Drama Toolkit LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2011	Personal Development Programmes LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Tennis Northern Region Incorporated

Legal status:	Incorporated Society 223159	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Removal of Trees

Location:	Forrest Hill Tennis Centre - Tristram Aveune		
Summary:	Installation of a new fence and the removal of invasive trees along Tristram Avenue to ensure the lifespan and condition of the new fencing in addition to the 8 tennis courts which have been recently replaced.		
Dates:	16/10/2017 - 20/10/2017	Rain dates:	-
Active participants:	10,000 facility users	Audience size:	2
Promotion	Yes		

Community benefits

Identified need:

The roots of the trees have been invasive of both the fencing and sub-surface of the 8 tennis courts that back onto Tristram Avenue for many years. When the courts were resurfaced in 2015, Tennis Northern spent an additional \$15,000 on root barriers to help protect the courts for the short term. The second project was to remove the trees and replace the fencing.

Tennis Northern thought that the trees were being removed before Christmas last year with Tennis Northern contributing \$5,00 and Auckalnd council contributing \$5,000. However, with a change of personnel the council, the new staff were not aware of previous discussions and that there is no allocation of money to remove the trees.

Identified community outcomes:

The Forrest Hill Tennis Centre is the heart of tennis on the North Shore and has been since 1948. The facility not only hosts, junior and senior Interclub for over 600 teams but is also a community pay-for-play facility which is accessible to anyone and everyone.

Tennis Northern spent over \$150,000 replacing the 8 courts by the tress and now has a superb surface for everyone to enjoy. We would like for these courts to remain in this condition for many years for both our competitive and social tennis playing community to enjoy.

The removal of the trees will assist with the maintenance and Health and Safety aspects of the courts with less leaves/debris on the surface and once again extending it's lifespan and continued condition.

New fencing costing \$50,000 has just been put in (June 2017) alongside the trees, we have ensured that both players and spectators will not notice anything different aesthetically

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

Forrest Hill Tennis Centre is a community facility that is accessible to everyone. By ensuring that the facility is fit for purpose will enable the community to use and enjoy the facility for many years without the risk of court failure. The facility will become a sustainable and safe place for all to undertake regular, active sporting activities.

Collaborating organisation/individual	Role
Treescape	Arborists

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The facility currently has smoke-free advertisements all around.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11000.00

Requesting grant for: we are requesting of the cost to remove the trees. This had previously been agreed by Auckland Council until a change in personnel. We have already completed the fencing between the trees and tennis courts.

If full amount requested is not able to be funded:

We have already completed the fencing and just need to remove the invasive trees to complete the project.

Cost of participation: Not Applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,000.00	\$0.00	\$0.00	\$43,000.00

Expenditure item	Amount
Removal of Trees	\$11,000.00

New Fencing between trees and tennis courts	\$43,000.00
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Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1717-309	National Tennis Participation Programming Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
QR1702-228	National Tennis Participation Programming Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
NCE1717-003	Pascoes New Zealand Tennis Championships Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$6,000.00
LG1616-139	Funding for Mairangi Bay Tennis club furniture Rodney Local Grants Round One 2015/16 - Acquitted	Approved \$1,000.00
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
SCF-15044	On-Line Facility Access System - purchase, installation and implementation. North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$7,000.00
UH14_100017	Fencing mini tennis courts LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$6,300.00
SCF14_100034	Provision of Regular Junior Coaching Programmes & A newly created entry level Competition Structure for 6- 10 yr old Game Time Tennis North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$17,575.00

Hockey New Zealand Incorporated

Legal status:	Incorporated Society 410283	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Women's World League Hockey Final - School and Community engagement

Location:	In local schools and community throughout the wider North Shore		
Summary:	<p>Hockey NZ is hosting the Women's World League Final this November on the North Shore. This is the world's highest profile hockey tournament outside of Olympics and World Cup. The event attracts the top 8 Women's teams in the world: USA, China, Netherlands, Korea, Germany, England, Argentina and NZ.</p> <p>We seek funding toward the leverage and legacy components of the event, helping provide opportunities for local schools, community groups and the wider community to engage in the event and the programmes wrapped around it - particularly for those who wouldn't otherwise be able to enjoy and participate in this exciting event. Programmes include a school's Small Sticks (ages 5-12) tournament, Umpire/Official/Coach Development programmes and a Women in Leadership and Sport programme.</p>		
Dates:	17/11/2017 - 26/11/2017	Rain dates:	-
Active participants:	30000	Audience size:	20
Promotion	Yes		

Community benefits

Identified need:

In bidding for the tournament we have worked alongside key organisations and event partners MBIE and ATEED to secure funding and support to bring the event to Auckland and the North Shore. There will be significant local benefits, particularly economic-impact for local businesses including hotels, hospitality, local attractions, transport etc. 8 teams as well as many supporters will be staying in the wider-city during the tournament weeks, bringing significant bed nights. We already know two of the teams and the officials will be staying in the Devonport-Takapuna ward, including our own Black Sticks team. We anticipate a significant number of out of town and overseas visitors and supporters will be utilising accommodation in the Kaipatiki and Hibiscus/Bays local wards.

Identified community outcomes:

- 1) Economic impact for the local community, including out of town and overseas visitors, hockey teams of 25 - 35 people staying for two - three weeks.
- 2) Local schools participate in the event, including Small Sticks (ages 5-12) school tournament, adopt a team and benefit from team engagement opportunities

- 3) Volunteers are given personal development opportunities through volunteering and development programmes run alongside the event
- 4) Women in sport and elite women's sport showcased to the local community
- 5) Local community benefit from having a world class sports event in their community, with many thousands attending the event through community initiatives that ensure the tournament and activities alongside it are accessible and affordable (or free) for all

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

The project is a community-led initiative that will provide opportunities for local schools, community groups and individuals to participate in the event, including the use of open spaces that encourages active recreation through hockey.

The project also helps ensure we are utilising an existing community facility (North Harbour Hockey Stadium) and using temporary infrastructure upgrades to enhance the facility. Through the event as well as development programmes, schools Small Stick's tournament and Hockey 5 a-side tournament we will be ensuring our facilities can be enjoyed by all.

Collaborating organisation/individual	Role
North Harbour Hockey	Event and venue partner, link into local schools and volunteers
ATEED	Event partner
MBIE	Event partner
International Hockey Federation	Event partner

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will be smoke-free and the very nature of this elite sports event provides the perfect vehicle and role models to help promote the Smoke-free Auckland message. We will promote the smoke-free message at the event venue through ground announcements and signage as well as in ticketing information and other event communications.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$15000.00

Requesting grant for: We seek funding to help toward the costs of:

- Small Sticks school tournament delivery and school activation
- Marketing and promotion of the event and associated community programmes and activities
- Development programmes for umpires, officials, coaches and Women in Leadership and Sport

If full amount requested is not able to be funded:

Marketing/promo, schools activation and tournament costs.

Cost of participation: Ticket prices will vary for each match but the community engagement activities will be free. We will also be providing free giveaways for school children and wider community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,950.00	\$0.00	\$10,000.00	\$14,950.00

Expenditure item	Amount
Design work - marketing promotions	\$2,400.00
NZME - marketing campaign	\$5,000.00
Small Sticks tournament equipment costs	\$9,450.00
Development Programmes - Umpires/Officials/Coaches and Women in Leadership and Sport	\$23,100.00

Income description	Amount

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
SR17-163	Auckland-wide Regional Hockey Participation Programmes Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$40,000.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegRSR1638	Auckland-wide Regional Development Hockey Programme Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$40,000.00

Lake House Trust

Legal status:	Charitable Trust CC20256	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Lake House Summer Playlist

Location:	Lake House Arts Centre 37 Fred Thomas Drive Takapuna Auckland		
Summary:	An innovative extension of our planned exhibitions for summer 2018 which utilises a newly renovated public space at Lake House Arts Centre called The Pop Up Studio. The Summer Playlist invites artists and musicians to join an audience attended dinner with multi-media presentation, concert, conversation and arts debate. Pairing a local musician with an experienced artist from our planned Notables Group Show (Feb 19 - Mar 25 2018), with newcomers from our Initiates (Art School Graduates) exhibition (Jan 22 - Feb 18, 2018). 32 artists and musicians connecting with hundreds people attending 8 weekly sessions during both exhibition seasons. An absolutely unique music and arts interactive hospitality experience which expands on community access to our heritage facility.		
Dates:	22/01/2018 - 18/03/2018	Rain dates:	-
Active participants:	up to 400 audience, possibly extended if bookings prove popular	Audience size:	Approx 40+ people including staff, artists, performers, technicians, funders, sponsors, support people, volunteers
Promotion	Yes		

Community benefits

Identified need:

We have tested the idea with our local patrons with an entirely positive response. The indication from our patrons is they would like to have access to activities outside our usual hours of operation which gives them access to our exhibitions and special access to the exhibiting artists. Generally "Artists Talks" and "Pop Up Sessions" have happened during traditional operating hours which excludes many local people working during that time. We have also tested the idea with our funding liaison with a positive response. This is an opportunity for Lake House Arts to expand on access and introduces new audiences to new facilities and services while providing an evening of hospitality, entertainment and art.

Identified community outcomes:

- 1: Additional Arts Access opportunities to the wider community.
- 2: Offering community access to new parts of our heritage facility.

3: Offering additional work opportunities to local artists and arts creators.

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- neighbourhoods and community-led initiatives are supported and encouraged

The Lake House Summer Playlist expands on access and participation in a new aspect within an appropriate facility that can be enjoyed by new patrons outside of usual operations and will complement and enhance normal access to the facility.

The Festival will expand access to arts experiences for families in our neighbourhood and will be accessible by the entire community.

Collaborating organisation/individual	Role
AUT Arts School	Graduate Artists
Ilam Arts School	Graduate Artists
Whitecliffe Arts School	Graduate Artists
Hungry Creek	Graduate Artists
Browns School	Graduate Artists
Michael Parekowhai	Notable Artist
Fiona Pardington	Notable Artist
Paris Kirby	Notable Artist
Toby Raine	Notable Artist
Jessica Pearless	Notable Artist
Geoff Thornley	Notable Artist
Roger Mortimer	Notable Artist
Sam Mitchell	Notable Artist
8 North Shore Musicians	Music artists for the Summer Playlist
Volunteer Auckland	Volunteer Staff support

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We will engage with Maori Artists and Arts Creators involved in the 2 group exhibitions and Maori musicians to help deliver the Summer Playlist sessions with an emphasis on te reo Maori, and Maori influence in the art creation in conversation and art debate.

We will engage local iwi to attend and share the experience, engage with the kaupapa for our shared arts and wider community and help our hui be kiwi.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Lake House Arts Centre is a smoke free facility and we actively engage with

our participants to encourage a non-smoking environment and culture.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	25%	25%	25%	%

Financial information

Amount requested: \$2477.00

Requesting grant for: To provide operating cashflow for printed Programme and Printed Advertising, Technical Equipment and minimise risk against shortfall.

If full amount requested is not able to be funded:

Brochure Print Advertising and Local Print Advertising.

Cost of participation: Tickets for Summer Playlist Sessions will be \$50 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,384.81	\$10,576.00	\$0.00	\$9,332.00

Expenditure item	Amount
Artist Fees @ \$150 each artist for 16 artists	\$2,400.00
Musician Fees @ \$350 each musician for 8 musicians	\$2,800.00
Staff Costs -@ 5 staff x average pay \$23.33 per hour x 400 hours collective work on Summer Sessions	\$9,332.00
Additional Event Staffing @ 8 additional staff x \$18 per hour x 32 hours total	\$576.00
Technical Equipment Costs	\$502.08
Printed Brochure Promotions based on quote	\$2,489.75
Local Print Advertising based on 5 x previous invoice attached	\$2,250.00
Contingency Budget @ 10% overall exences	\$2,034.98

Income description	Amount
50% of 400 tickets @ \$50 each (50% full house standard calculation)	50% of 400 tickets @ \$50 each (50% full house standard calculation)
Volunteer Contribution of 8 Staff	Volunteer Contribution of 8 Staff

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1702-401	Heat pump for office (staff) Devonport-Takapuna Quick Response, Round Four, 2016/17	Approved \$2,000.00
LG1702-124	Wood Sculpture Live Devonport-Takapuna Local Grants, Round One 2016/2017	Approved \$20,000.00
LG1702-117	Repair and repaint heritage Barrack buildings Devonport-Takapuna Local Grants, Round One 2016/2017 -	Approved \$5,000.00
LG1702-114	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
CCS16_1_204	Wood Sculpture Live 2016 Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1602-114	Doors in Gallery Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
QR1602-104	marketing initiatives for Lake House Arts Centre Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
DT15_2021	New foldable light chairs for public programmes, venue hire and classes Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,715.00
IRCF14/15 071	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
DT15_1019	Heating for our classrooms Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LESF00049	North Shore Arts Trail 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00
2014_200203	Public Programmes for Youth (an extension activity of the Emerging artists series. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
IRCF14/15 031	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00

Application summary

QR1702-513

Devonport-Takapuna Quick Response, Round Five, 2016/17 - Deferred

Lofty Ned

Physical address	1/117 Victoria Rd Devonport North Shore 0624		
Organisation/individual	Lofty Ned	Main focus	Events
Umbrella organisation	N/A	Legal status	Other: volunteers
Applicants perceived conflicts of interest:	None declared		

Project details

Project title	Devonport Christmas Dance in the Park		
Dates	03/12/2017 - 03/12/2017		
Location	Windsor Reserve Kind Edward Parade Devonport 0624		
Summary	A free community, family and youth centered event staged in Devonport, Sunday December 3, 2017 (following the Devonport Santa Parade); showcases a wide variety of dance and music items presented by amateur and professional groups on a suitably large stage which is set-up in Devonport, Windsor Reserve. Includes instructional music and dance activities designed to encourage audience participation.		
Focus specific information	Event rain dates: NA Proposed event times: NA		
Cost of participation	No, free entry		
Requesting grant for	Funding is requested for areas concerning event production including main stage, marquees, sound concert system; and artists/talent.		
Active participants	250	Audience size	4000
Promotion of activity	Yes, Marketing via; Posters, Advertising in Flagstaff, North Shore Newspaper, Social media channels FB, Twitter, Instagram, Website. Billboards around Devonport/ Takapuna. Create event promotional video to be used across all media channels including local networks, community groups, schools and businesses IE Fullers Ferry's, Lions, Devonport Community house.		
Local board recognition	Acknowledged on all promotions material including print, digital and media (audio). Also acknowledgement will be given at the opening and closing of		

	event. We will also invite a local board member to our event.
Alignment with local board priorities	<ul style="list-style-type: none"> open spaces that encourage active recreation, our area's arts and culture is diverse, vibrant and well supported, our community has appropriate facilities that can be enjoyed by all <p>Event provides performance opportunities for a variety local dance and music schools, groups and individuals; performances are on a large stage set up outdoors at Windsor reserve, Devonport. This is a free event, youth and family centered with active participatory segments throughout the show; gives audience members the opportunity to experience a diverse range of dance and musical styles while supporting and promoting the services that are available., , ,</p>

Community collaboration

Collaborating organisation/individual	Role
Maria Teape	Community Coordinator

Demographics

Maori outcomes	No,
Accessible to disabled	Dont know. This is an outdoor event, set in Windsor reserve.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	100%	100%

Target ethnic groups	All/everyone, Other:
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Financial information

Expenditure item	Amount
Staging and Sound	\$3,540.00
Marquees and tables	\$690.00
Insurance	\$345.00
Fencing	\$225.00
Black Grace Dance Company	\$300.00
Jane and John Does Band	\$300.00
Nika Dance	\$200.00
NZ Ballet	\$300.00
Posters/flyers	\$250.00
Flagstaff ads	\$200.00
Master of Ceremonies	\$150.00

Income description	Amount
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Donation	\$200.00
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Total expenditure	Total Income	Applicants contribution	Amount requested
\$6,500.00	\$200.00	\$400.00	\$5,900.00

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1602-214	Devonport Christmas Festival Dance in the Park Devonport-Takapuna Local Grants, Round Two, 2015/16	Approved \$5,590.00
LESF176	Devonport Christmas Dance in the Park 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,635.00
00205	Devonport Christmas Dance in the Park Festival Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
CCS14_100206	Devonport Christmas Festival Dance in the Park Creative Communities Scheme - Assessment Panel North	Approved \$3,000.00

The Korean Society of Auckland

Legal status:	Incorporated Society 546227 CC24361	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2018 Korean Day

Location:	North Shore Event Centre		
Summary:	All day event that shows a variety of Korean culture. It is for Aucklanders in All ages, especially targeted families. Exchanging cultures between different ethnics and share tips for living in Auckland.		
Dates:	14/04/2018 - 14/04/2018	Rain dates:	14/04/2018- 14/04/2018
Active participants:	10000	Audience size:	400
Promotion	Yes		

Community benefits

Identified need:

-Age group under 15(17.9%), 15-29(30.4%), 30-64(48.1%) and 65(3.6%) Koreans are living in New Zealand.

-78% of Koreans in New Zealand live in Auckland. (Ref. <http://www.stats.govt.nz>)

Due to an increase of Korean migrants in past years, our society realised that a cultural event is required to give a better understanding of Korean culture to fill the cultural gap between migrants and the local communities. So, the society organised Korean Day to deliver and share Korean culture with local communities and other ethnic groups.

Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

Alignment with local board priorities:

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4,000.00

Requesting grant for: We need grants for venue hire, Volunteer and equipment hire cost

If full amount requested is not able to be funded:

Equipment Hire and/or Volunteer cost

Cost of participation: The event is free entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$25,000.00	\$30,000.00	\$0.00

Expenditure item	Amount
Venue Hire - North Shore Event Centre	\$5,000.00
Advertisement - Poster, fliers, brochure, media etc	\$3,500.00
Activity resource and programme costs	\$15,000.00
Equipment hire	\$7,000.00

Volunteer cost	\$4,500.00
Event officer/Coordinator Salary - For 2 months	\$5,000.00

Income description	Amount
Ticket - Free entry	Ticket - Free entry
Sponsorship - Advertisement on brochure and stall hire	Sponsorship - Advertisement on brochure and stall hire
Donation	Donation

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_051	2018 Korean Day Creative Communities Scheme 18_1 - Pre-Eligibility	Undecided \$0.00
LFHW1601-36	Love Food hate Waste for Korean Love Food Hate Waste Fund - Acquitted	Approved \$750.00
CCS17_1_036	2017 Korean Day Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,000.00
LG1708-111	2017 Korean Day Kaipatiki Local Grants, Round One, 2016/2017	Approved \$9,500.00
REF1700019	2017 Korean Day Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
QR1602-212	senior ESOL class Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1608-129	Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_172	2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony Creative Communities Scheme 2016_1 - Acquitted	Approved \$14,655.12
R2LESF094	Korean Day 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,500.00
IRCF14/15 116	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00162	2015 Korean Day Creative Communities Scheme 2015_1 - Acquitted	Approved \$8,000.00
2014_200364	TalChum (Korean Traditional Mask Dance) Performance Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100270	Korean Day Festival Creative Communities Scheme 14_1 - Assessment Panel Regional	Approved \$6,300.00