

Attachment C.

2015/2016 Regional Sport and Recreation Grants Programme

Targeted Outcomes

Organisation	Project description	Funded \$	Requested \$	Total project \$	Term	Maori	Youth	Disability	Sport/Rec	Annual Progress
Sport Waitakere / He Oranga Poutama ki Tamaki	Tāmaki Tākaro provides opportunities for Maori communities to engage in physical activity. The three projects include: He Manukura Āpuarangi (youth leadership to 50 sec. students over 9 mths.; Kaiwhakarite Karapu Māori (Māori club support, 0.5 FTE) and Mauri Tū (Māori weaponry to sec. schools).	\$60,000 (\$60,000)	\$ 107,130	\$ 163,135	2 year	1	1		1	The three programmes under the Tāmaki Tākaro project umbrella surpassed annual targets of participation. The project management and staff showed resourcefulness and increased opportunities for young people to participate in the three programmes (over 1000 participants). The three projects were: He Manukura Āpuarangi; Kaiwhakarite Karapu Māori and Mauri Tū.
Bikes in Schools Auckland (Bike on NZ Charitable Trust)	Programme to enable all children to ride a bike within schools. The funding supports the purchase of bikes and helmets for 10 schools across Auckland.	\$ 85,000	\$ 214,000	\$ 714,000	1 year	1	1		1	The Bikes in Schools project has been able to fully support 10 schools in opening tracks, with 3233 students now having regular and equal access to riding a bike at school. Of the 10 schools, 6 schools were decile 4 or under. Also over 80 school staff received cycle skills training.
Auckland Paraplegic and Physically Disabled Association (Parafed Auckland)	Establishing sport hubs of activity for youth disabled sport across Auckland.	\$ 30,000	\$ 30,615	\$ 54,646	1 year		1	1	1	Parafed have more than doubled the number of active athletes they work with from 140 to over 350. New regional programmes and events include; wheelchair turbo touch in west and south Auckland, a region wide para-swimming hub targeted at 12-19 year olds, wheelchair basketball in Auckland south (in addition to existing west Auckland hub) and physical disability rugby league across Auckland. Parafed has also successfully lobbied for publically accessible sport and recreation facilities at the Manukau Rehabilitation Clinic.
John Walker Find Your Field of Dreams Foundation	Delivery of programmes including: community swim, primary sport / secondary sport and throw for gold.	\$208,000 (\$208,000)	\$ 340,000	\$ 1,161,403	2 year	1	1		1	Community Swim and Primary Sport programmes delivered physical activity opportunities to over 40,000 students. The Youth Leadership initiative, BLENNZ (Blind Learning and Education Network NZ), Lift For Gold – West Programme and the Run, Jump and Throw for Gold pilot programme have all successfully met their targets and delivered high quality programmes in Auckland west and south.
Hockey New Zealand	Auckland-wide hockey regional development programme (RDP) including equipment costs.	\$ 40,000	\$ 50,000	\$ 232,600	1 year		1		1	Hockey NZ and their Auckland based associations have delivered in-school hockey programmes to 15,800 students. Key initiatives include delivery of Teacher/Coach Development courses, Club Workshops and Umpire/Officials courses. The delivery of hockey has extended from traditional turf bases in clubs, schools, regional facilities, to include non-traditional surfaces such as school gyms and courts via innovative intro-programme Renegade Hockey 5's.
Getin2life Youth Development Trust (In2it)	Deliver unstructured play activities in local parks for children and young Aucklanders.	\$65,000 (\$65,000)	\$ 80,050	\$ 151,995	2 year	1	1		1	In2it has provided play sessions for 11,000 school-age participants in 21 park spaces. The average number of participants per small session is 35 and an average of 150 participants for all sessions and events. In2it has continued to provide play opportunities and training young people of Papatuanuku Marae. In2it has delivered sessions in new areas, particularly in West Auckland and Central, with new participant-bases. In2it are due to submit further reports.
North West Orienteering Club	Producing orienteering maps for national, regional and local use.	\$ 20,000	\$ 26,000	\$ 26,347	1 year		1		1	An estimated 3000 participants have benefited from maps for national, regional and local use.
		\$508,000	\$ 847,795	\$ 2,504,126		4	7	1	7	

2016/2017 Regional Sport and Recreation Grants Programme

Targeted Outcomes

Organisation	Project description	Amount funded	Requested amount	Total project cost	Term	Maori	Youth	Disability	Sport/Rec	Annual Progress
Athletics New Zealand	Athletics Club/Volunteer development and support. Including implementing children's athletics programmes	\$ 24,000	\$ 11,989	\$ 16,789	2 year		1		1	Annual report due 30 August 2017
Aktive - Auckland Sport & Recreation	Fast water education programmes for youth in controlled situations in order to gain the necessary skills to survive in rivers, lakes and seas in New Zealand.	\$ 44,400	\$ 22,200	\$ 52,400	2 year	1	1		1	Annual report due 30 August 2017

Mahitahi Trust	Nga Potiki services through the Iron Rangatahi/Mahitahi programme promotes youth to engage in physical activity using tikanga and kawa to guide the programme. This includes education around healthy eating and living, and general safety. Nga Potiki is a mental health service that provides support to children under the clinical support of Kari Centre. The majority of the youth have been diagnosed with mental illness or have been identified as needing support.	\$ 18,000	\$ 9,000	\$ 8,852 per annum	2 year					Annual report due 30 August 2017
Project Litefoot Trust - LiteClub - Auckland	This programme is designed to help community sports clubs reduce their environmental impact and save money.	\$ 15,700	\$ 15,693	\$ 43,523	1 year					Completion report due 30 September 2017
Auckland Badminton Association Inc.	Establishment of badminton community hubs to grow participation and increase accessibility.	\$ 30,000	\$ 30,000	\$ 350,000	1 year					Completion report due 30 September 2017
Harbour Sport	Cycling education courses for instructors and assessors, delivery of grade 1 and 2 cycling course to secondary school children within Auckland	\$ 42,900	\$ 128,640	\$ 158,640	1 year					Completion report due 30 September 2017
	Round 1, 2nd year funding of FYFOD, Sport Waitakere, Getin2life = \$333,000 + \$175,000 = \$508,000	\$175,000	\$ 217,522	\$ 630,204						

2017/2018 Regional Sport and Recreation Grants Programme

Targeted Outcomes

Organisation	Project description	Amount funded	Requested amount	Total project cost	Term	Maori	Youth	Disability	Sport/Rec	Annual Progress
Netball Northern	Five programmes including:1. Junior Coach Development - for volunteers from clubs, schools and netball centres. 2. Year 1 - 8 player skill development sessions for 15 schools. 3. Programme monitoring and endorsement in 12 netball centres, 3 satellites. 4. Professional Development and Training 10 personnel delivering the project. 5. Management of regional delivery of national junior netball programme.	\$ 75,000	\$ 75,000	\$ 119,422	1 Year					2018
Royal New Zealand Foundation of the Blind	The Community, Volunteer and Recreation Service programme is for blind and low vision people. Staff works with community groups and clubs to build understanding and develop options for play by modifying environment, rules and/or equipment. Including developing volunteers to provide support to participants.	\$ 35,000	\$ 35,000	\$ 290,416	1 Year					2018
John Walker Find Your Field of Dreams Foundation	Operational support for Community Swim, Run, Jump & Throw for Gold, Youth Leadership. Primary Sport, BLENNZ, Throw for Gold/Lift for Gold West.	\$230,000	\$ 230,000	\$ 1,068,629	1 Year					2018
Tamaki Herenga Waka Trust	Traditional waka experiences ranging from 30 minute paddling experiences through to full day waka kaupapa experiences which includes reo, waka tikanga, and local waka history.	\$ 20,000	\$ 22,000	\$ 22,000	1 Year					2018
Auckland Paraplegic and Physically Disabled Association (T/A Parafed Auckland)	Community Sport Development to grow participation in young Aucklanders with physical disabilities. Establishment of sporting hubs of activity for young disabled sport across Auckland. Each hub will focus on different sports, drawing participants into events, competitions and opportunities.	\$ 25,000	\$ 30,000	\$ 52,646	1 Year					2018

Hockey New Zealand	The Regional Development Programme (RDP) involves competitive and social winter and summer hockey leagues for all ages, Small Sticks Association and Small Sticks in Schools programmes, Renegade Youth and Adult Pilot programmes.	\$ 40,000	\$ 50,000	\$ 357,400	1 Year		1		1	2018
Bike On NZ Charitable Trust (Bikes in Schools)	Bikes in Schools project enable children to ride a bike as part of the physical education curriculum or during break times. The Regional Project Manager works with schools across the Auckland to help them implement the Bikes in Schools project.	\$ 83,000	\$ 129,792	\$ 260,000	2 year	1	1		1	2019
		\$508,000	\$ 571,792	\$ 2,170,513		4	6	2	7	