

Te Hihi School Board of Trustees

Physical address	767 Linwood Road, R D 1 Papakura Auckland Auckland 2580		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Kevin Bush	Position	Principal

Project details

Dates	30/11/2017- 30/03/2018
Requesting grant for	Assisting with expenses to maintain the Te Hihi School Pool including testing, repairs and maintenance and chemicals.
Local board recognition	We will acknowledge the grant in our newsletter and in the letter that goes to all key holders. We can put the logo on our website.
Alignment with local board priorities	<ul style="list-style-type: none"> • there is an existing user agreement with at least one community user group/organisation (e.g. a learn-to-swim provider). • evidence of pool usage for the previous summer, including number of keys sold. • support access to school pools by the wider community <p>The school is encouraging children to be safe in the water by having an agreement with Fulton Swim School to provide lessons and having an extended comprehensive swimming programme in the school pool. It also encourages community use so all children in the community can be water safe.</p>
Existing user agreements with community user group/organisations	Fulton Swim School provides swimming lessons at the start of every year for two weeks.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	The school advertises in the school newsletter and on Facebook to increase useage.

Financial information

Expenditure item	Amount
Chemicals to run pool for year	\$5,436.00
pool testing by Aqualab	\$511.00
Pool Maintenance	\$498.00

Total	\$6,445.00
Income description	Amount
Sale of pool keys approx 19	\$2,451.00

Total expenditure	Total Income	Applicant's contribution	Amount requested
\$6,948.35	\$2,067.00	\$2,881.35	\$2,000.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
SP1603-111	Te Hihi School swimming pool community use 2015/16 2015/2016 Franklin Swimming Pool Grant - Accountability overdue	Approved \$2,000.00
SP1703-107	Franklin Swimming Pool Grant 2016/2017 Te Hihi School Franklin Swimming Pool Grant 2016/2017 – Acquitted	Approved \$2,000.00

Beachlands School Board of Trustees

Physical address	18 Bell Road, Beachlands, Auckland 2018		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Audrey Turkington	Position	Executive Office/PA

Project details

Dates	15/12/2017- 02/02/2018
Requesting grant for	Volunteer payments
Local board recognition	Through school newsletters, local paper and facebook
Alignment with local board priorities	<ul style="list-style-type: none"> steps the school has taken to increase usage of the pool by the wider and school community. the school agrees to ensure there is a certified person to undertake water testing (i.e. has attained the NZQA unit standards in swimming pool water quality). distance from a public swimming pool. <p>support access to school pools by the wider community Advertising in school newsletter, facebook page, local paper Water testing is provided by Blue Pools Ltd One community swim provider is in place</p>
Existing user agreements with community user group/organisations	Not identified
Steps taken to increase usage of the pool by the wider and school community over the past two years?	Advertising in the school newsletter, digital sign outside school on Wakelin Road, local paper and school facebook page

Financial information

Expenditure item	Amount
Volunteers	\$4,800.00
Chemicals	\$1,000.00
Utilities	\$500.00

	Total
	\$6,300.00
Income description	Amount
70 keys @ \$60.00	\$4,200.00

Total expenditure	Total Income	Applicant's contribution	Amount requested
\$6,300.00	\$4,200.00	\$0.00	\$2,100.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title Round – stage	Decision Total allocated
LG1603-103	Beachlands School / Community Swimming Pool Project Franklin Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SP1603-104	Audrey Turkington (Beachlands School)/ Community use of school pool during summer 2015/16 Franklin Swimming Pool Grant 2015/2016 - Approved	Approved \$2,045.00
SP1703-108	Swimming Pool Grant 2016/2017 Franklin Swimming Pool Grant– Acquitted	Approved \$1,500.00

Mauku School Board of Trustees

Physical address	389 Union Road RD3 Pukekohe 2678		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Angela Smith	Position	Principal

Project details

Dates	01/11/2017 - 01/11/2018
Requesting grant for	Regular maintenance and heat pump expenses.
Local board recognition	On our website, closed Facebook page and in newsletters. We will also acknowledge the support at our major school events such as our annual Country Life Day and school sports days.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps the school has taken to increase usage of the pool by the wider and school community. • there is an existing user agreement with at least one community user group/organisation (e.g. a learn-to-swim provider). • the school agrees to ensure there is a certified person to undertake water testing (i.e. has attained the NZQA unit standards in swimming pool water quality). • evidence of pool usage for the previous summer, including number of keys sold. • support access to school pools by the wider community. <p>Mauku School is a valuable public asset and community access to the park like grounds are encouraged. The school has a small, well maintained pool which is available to the local school and wider Patumahoe community. This year we are about to upgrade the pool by adding a solar assisted heat pump system and beautifying the pool area.</p>
Existing user agreements with community user group/organisations	Mauku regularly uses the Daniel Fulton Swim School swimming instructors to run a series of lessons at the Mauku Pool with all our pupils.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	Changed from chlorine to salt water, maintained by a pool specialist company since 2016, wider spread advertising of pool keys including local schools' newsletters.

Financial information

Expenditure item	Amount
Heat pump power- \$300 per month 5 months only	\$1,500.00
Pool Werx Maintenance	\$1,800.00
Key costs @ \$15 each	\$450.00
Total	\$3,750.00
Income description	Amount

Income from sale of pool keys			\$2,000.00
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$3,750.00	\$2,000.00	\$250.00	\$1,500.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1703-318	Mauku Fun Run and Walk 2016/2017 Franklin Quick Response, Round Three – Declined	Declined \$0.00
QR1603-301	Mauku Funrun 2015/2016 Franklin Quick Response, Round Three – Acquitted	Approved \$500.00
LG1703-210	Mauku School kids on bikes 2016/2017 Franklin Local Grant, Round Two – Declined	Declined \$0.00
EIF14_1090	Incredible Edibles for a Cool Rural School Environmental Initiatives Fund 2014 —Approved	Approved \$355.00

Glenbrook School Board of Trustees

Physical address	459 Glenbrook Waiuku Road, RD1 Waiuku 2681 Glenbrook Auckland 2681		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Andrew Maddock	Position	Board of Trustees member

Project details

Dates	21/11/2017- 21/04/2018
Requesting grant for	We are applying for a contribution towards the cost of pool chemicals.
Local board recognition	
Alignment with local board priorities	<ul style="list-style-type: none"> steps the school has taken to increase usage of the pool by the wider and school community. there is an existing user agreement with at least one community user group/organisation (e.g. a learn-to-swim provider). the school agrees to ensure there is a certified person to undertake water testing (i.e. has attained the NZQA unit standards in swimming pool water quality). <p>The school pool is used throughout summer by members of the Glenbrook community. They are able to purchase pool keys as soon as the pool is available for summer usage. The availability of pool keys is advertised through the school newsletter, the Facebook page and website. Word of mouth and ongoing community knowledge is also useful.</p>
Existing user agreements with community user group/organisations	There are no formal agreements. Several community groups use the pool on an ad-hoc basis, as this is encouraged. These groups include Franklin Young Mariners, Waiuku Scouts, Fulton Swim School and Counties Manukau Rowing Club.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	We advertise on our website and on Facebook. It is included in our newsletter over several weeks. Also, the pool has been kept open during the summer period for many years now, and this is well understood by our community, which is the most effective means of communicating the opportunity throughout our community. Key holders use the pool regularly over the summer, and many have several other families and other users regularly using the pool with them.

Financial information

Expenditure item	Amount
Chemicals	\$3,500.00
Electricity	\$1,200.00
Caretaker (during holidays)	\$1,200.00
Repairs and maintenance	\$1,200.00
Cleaning & Rubbish	\$1,200.00
Total	\$7,500.00
Income description	Amount

60 keys sold @ \$75.00			\$4,500.00
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$7,500.00	\$4,500.00	\$0.00	\$3,000.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1703-408	Glenbrook Enviromental Sustainability Programme 2016/2017 Franklin Quick Response, Round Four – Declined	Declined \$0.00

Maraetai Beach School Trustees

Physical address	154 Maraetai Drive Manukau Auckland 2018		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Mark Keenan	Position	Principal

Project details

Dates	
Requesting grant for	Funding is required to help cover council compliance requirements for new pool fencing to ensure a safe environment plus essential costs in water treatments and annual maintenance, maintaining the pool infrastructure, heating the pool to be able to provide a comfortable swim and extended usage, and maintaining the key and lock system.
Local board recognition	The local board will be publicly acknowledged in an article in the local paper to mark the start of the community pool season and water safety focus. We will also publicly thank the board in all school communications including newsletters, our facebook page, website etc.
Alignment with local board priorities	<ul style="list-style-type: none"> • there is an existing user agreement with at least one community user group/organisation (e.g. a learn-to-swim provider). • distance from a public swimming pool. • evidence of pool usage for the previous summer, including number of keys sold. <p>Our school fundraisers include the sale of pool keys to the school and wider community, of which approximately 74 were sold last year to help cover costs involved in the maintenance and chemical treatment of our school pool. Our closest local community pool is 22km away and with our schools close proximity to the coast and beaches, we feel it is vital that our students are given the opportunity to learn water safety skills in a safe environment. We have engaged in the Community Swim program to assist teachers & provide lessons in water safety to a majority of our students.</p>
Existing user agreements with community user group/organisations	Our after school care providers - Kidz Club - can utilise our pool in the summer months for the children in their care. We have registered with Community Swim to have the Swim Gym organisation come into the school and teach water safety skills to students and teachers.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	The school completed a major refurbishment of the community pool at the end of 2014 to enable continued usage of the pool. Following this a PTA / school fundraiser was held to promote the new and improved pool. This fundraiser involved the school and wider community by selling rubber ducks and inviting community to attend a duck race in the new pool

Financial information

Expenditure item	Amount
Pool fencing	\$8,594.00

Annual Maintenance (does not include caretaker time to maintain pool)	\$523.17
Water Treatment testing system	\$3,129.39
Key/ Lock system	\$226.15
Repairs	\$3,276.56

Total	\$15,749.27
Income description	Amount
74 pool keys sold at \$90 each (excl GST \$78.26)	\$5,791.24

Total expenditure	Total Income	Applicant's contribution	Amount requested
\$15,749.27	\$5,791.24	\$7,958.03	\$2,000.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
WMIF14150028	Reducing Organic Waste to Land Fill Waste Minimisation and Innovation Fund – September 2015 Assessment	Approved \$678.00
SP1703-102	Community school pool's use 2016/2017 2016/2017 Franklin Swimming Pool Grant — A– Acquitted	Approved \$2,000.00
WMIF1701-021	Compost and Waste Minimization Waste Minimisation and Innovation Fund – Undecided	Undecided \$0.00

Waiau Pa School Board of Trustees

Physical address	571 Waiau Pa Road R D 4, Waiau Pa Pukekohe 2679		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Karin Webber	Position	Executive Officer

Project details

Dates	01/12/2017- 13/04/2018
Requesting grant for	Pool chemicals
Local board recognition	Will put it on our website, school newsletter
Alignment with local board priorities	<ul style="list-style-type: none"> • steps the school has taken to increase usage of the pool by the wider and school community. • distance from a public swimming pool. • evidence of pool usage for the previous summer, including number of keys sold. <p>Being a rural community, with a distance of 25km to the nearest pool, we feel that Waiau Pa School offers a very unique opportunity to bring the whole community together. It would be great to have allow the community the ability to take advantage of our school pool during the hot summer months. We advertise in our local magazine, on our website and school newsletter to let everyone know that keys are available to purchase at the end of the school year. Each year, we are having more and more people keen on obtaining the keys for the pool.</p>
Existing user agreements with community user group/organisations	SKIDS after school and holiday programme use the pool on a daily basis after school and during the holidays. Fulton Swim School also provide swimming lessons to the school students and are currently in negotiations with regard to offering lessons for the wider community (no signed contract at this stage)
Steps taken to increase usage of the pool by the wider and school community over the past two years?	Advertising in the local newsletter (The Greenie), school newsletter, school website, and emailing to school parents

Financial information

Expenditure item	Amount
Pool Salt	\$1,462.00
Hydrochloric acid	\$374.00
Phenol Red, Chlor tabs, Lo n Slo, Swim Clear, Polyguard	\$613.00
Total	\$2,449.00
Income description	Amount
None identified	

Total expenditure	Total Income	Applicant's contribution	Amount requested
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\$2,449.00	\$0.00	\$500.00	\$1,949.00
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Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
SP1703-115	Waiau Pa School 2016/2017 Franklin Swimming Pool Grant- Declined	Declined \$0.00
SP1603-113	New paving and shade for Waiau Pa School pool area 2015/2016 Franklin Swimming Pool Grant- Accountability overdue	Approved \$1,781.00

Clevedon School Board of Trustees – Pool Committee

Legal status:	Other: School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: School Pool Operating Expenses 2017/18

Location:	13-17 North Rd, Clevedon		
Summary:	Maintain & open the school pool to the local community. Requires daily water testing and ongoing maintenance		
Dates:	01/12/2017 - 31/03/2018	Rain dates:	Not applicable
Active participants:	200+	Audience size:	10

Community benefits

Identified community outcomes:

Undertake to operate the school pool to enable access to both the school community and the wider community and keep access costs to a minimum

Alignment with local board priorities:

- support events that celebrate our distinctive local communities and enable people to come together
- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Opening the school pool to the wider community. Encourage all community members to purchase access cards

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Open to ALL members of the community

Target ethnic groups: All/everyone

Promoting SmokeFree: School is a smoke free area

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$5,000.00

Requesting grant for: Operating expenses for School Pool

If full amount requested is not able to be funded:

Any funds the board is able to contribute will assist us with costs. Any remaining funds required will need to be raised through either other organisation or by raising the cost of access

Cost of participation: \$70 annual subscription for an access card for unlimited visits

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,112.62	\$7,000.00	\$0.00	\$0.00

Expenditure item	Amount
General Repairs & Maintenance	\$500.00
Pool water monitoring	\$3,381.00
Electricity	\$3,000.00
Signage	\$500.00
Pool Chemicals	\$4,731.62

Income description	Amount
100 access cards x \$70	\$7,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
FN15-1008	Community Swimming Pool Changing Shed Renovations Franklin Local Board Community Group Funding - 2014/2015 Round 1 — Community Development – Declined	Declined \$0.00
FN15-1008	Community Swimming Pool Changing Shed Renovations Franklin Local Board Community Group Funding - 2014/2015 Round 1 — Community Development South– Declined	Declined \$0.00