

Action Education Inc

Legal status:	Incorporated Society 547624 CC24073	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Spoken Word Poetry Workshops

Location:	Schools in the Kaipātiki Local Board area		
Summary:	<p>Our project involves presenting 10 two hour, structured Spoken Word poetry workshops at secondary schools in the Kaipātiki Local Board area. Each workshop will cost \$200 and will be attended by 20-30 participants. There will be no charge to the schools or the students.</p> <p>We have worked with Glenfield College, Northcote College and Birkenhead College in the past and they are very keen to have us back.</p> <p>Spoken Word poetry is increasingly being recognised as an incredibly effective way to engage young people. Participants will be introduced to spoken word poetry, gain writing and literacy skills and build their confidence and self-esteem through self-expression.</p>		
Dates:	01/09/2017 - 31/03/2018	Rain dates:	-
People delivering:	4	People benefiting:	300
Promotion	Yes		

Community benefits

Identified need:

We have been undertaking this programme for many years and believe the need for our Spoken Word Poetry workshops is well established. In the last year alone we facilitated 269 Spoken Word Poetry workshops involving 4,715 participants across Auckland. Feedback is always very positive and without exception the schools would have us back.

Identified community outcomes:

We use Spoken Word as a tool to engage young people in youth development. Many young people feel isolated, disengaged and disempowered. This creative process encourages them to engage on a level that other programmes often don't.

By attending our workshops participants will have been introduced to spoken word poetry, gained writing and literacy skills, built a little confidence and self-esteem through self-expression and had an interest in learning ignited.

These outcomes can only be of benefit to the communities in which these young people live. The feedback we get through our evaluation process tells us this will be achieved.

Alignment with local board priorities:

Kaipātiki

- Our communities celebrate the arts and culture through programmes, art space and public art

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

We run Spoken Word Poetry workshops for young people at local secondary schools. Spoken Word poetry is increasingly being recognised as an incredibly effective way for young people to reflect on and share their experiences, express themselves and use their voice for change. Importantly the workshops are held in the communities in which these young people live and much of the output reflects this.

Spoken word poetry is a vibrant art form that recognises and encourages diversity. It allows participants to gain confidence, develop healthy self-esteem and build resilience all of which are hallmarks of a healthy and thriving community.

Collaborating organisation/individual	Role
South Auckland Poets Collective	Workshop facilitation

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: All our workshops will be held in smoke-free schools

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested: \$2000.00

Requesting grant for: We are requesting funding for \$2,000 being the total cost of facilitating the 10 two hour spoken word poetry workshops. Each workshop costs \$200 and will be facilitated by either one of our youth worker/poets or a poet from the South Auckland Poets Collective. We can only undertake these workshops if they are fully funded.

If full amount requested is not able to be funded:

As each workshop costs \$200 we can work with multiples thereof.

Cost of participation: There is no cost to the students or the schools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Facilitation of 10 Spoken Word Poetry workshops at \$200 per workshop	\$2,000.00

Income description	Amount
Nil	Nil

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One -	Undecided \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One -	Undecided \$0.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketāpapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools Whau Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Orākei Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools Māngere-Ōtāhuhu Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipātiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketāpapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Project in progress	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools Papakura Quick Response, Round Two, 2016/17 - Project in progress	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00

LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops Manurewa Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_10 4	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CDC15-1089	WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$3,705.79
MO15-2037	Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2015	Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2022	Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2026	Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MT1_14150007 3	Creative programmes and workshops in the Maungakiekie-Tamaki area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WTA1_141500 065	Spoken word workshops in the Waitemata area Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_1415000 39	Spoken Word workshops in Puketāpapa area schools Puketāpapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
CCS15_2_082	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Approved \$3,690.00
IRCF14/15 036	Action Education Incorporated Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$10,000.00
SCF-15005	Spoken Word and Personal Development programmes in North Shore schools. North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
WTM1314_400 015	Spoken Word Programmes in Waitemata High Schools LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
AE1400017	Spoken Word Programmes in Albert/Eden High Schools LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2033	Spoken word poetry programmes in Mangere and Otahuhu high schools LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$1,880.00

WH14_2021	Spoken Word Poetry Programmes in Whau Area High Schools LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2012	Drama Toolkit Programme in North Shore Schools LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2042	Action Education Programme Manager salary (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2034	Action Education Programme Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
WTA1400017	Drama Toolkit LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
2014_200161	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200160	Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 - South Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2031	Programme Delivery on the North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2036	Personal Development Programmes LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
CG14_2052	Personal Development Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,200.00
AE14-2022	Drama Toolkit LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2011	Personal Development Programmes LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Northart Society Incorporated

Legal status:	Incorporated Society 905717 CC20349	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Malcolm Harrison: A Celebration

Location:	Northart gallery 1,2,3		
Summary:	<p>To host 'Malcolm Harrison: A Celebration' curated and toured nationally by Waiheke Community Art Gallery and provide a local context by including works loaned by family, friends and collectors living in Kaipātiki and North Shore, including the magnificent work currently on display in the foyer of the Kaipātiki Local Board office (if permitted). .</p> <p>The Waiheke show will include some community focused participatory events and Northart will incorporate it into it's very popular GTFK sessions, as well as arrange special embroidery classes for children; hold a curators talk and a panel discussion about Harrison's work and place in NZ art history.</p>		
Dates:	01/02/2018 - 28/02/2018	Rain dates:	-
People delivering:	8	People benefiting:	1000 - 1500
Promotion	Yes		

Community benefits

Identified need:

Malcolm Harrison was the inaugural recipient of the CreativeNZ Art/Object Fellowship in 2004, a leader in his field - quilting and embroidery - and had a huge local and national following as an innovative and courageous artist. This exhibition which marks the 10th anniversary of his untimely death in 2007 will provide an overview of his achievements and give the all generations of artists' opportunities to enjoy and learn from his work. Harrison had many connections - family, friends, colleagues, collectors - to Kaipātiki and exhibited at Northart on several occasions; his works were popular and much discussed.

Identified community outcomes:

The exhibition will provide a visible connection to our art heritage and culture, in particular to the very strong textile art tradition that is found on the Shore.

The associated special events for children and adults, will encourage participation in textile art and enable people to learn about the rich textile heritage we are a part of

The exhibition and events will encourage people to, consider some of the difficulties young men had and continue to have establishing themselves as artists when working in media more generally associated with women.

By inviting people who own works by Malcolm Harrison to loan them for the exhibition, people feel a

sense of pride and connection to Northart.

Alignment with local board priorities:

Kaipātiki

- Our communities celebrate the arts and culture through programmes, art space and public art
- Local community organisations are well supported, resourced and empowered to deliver to our communities

Kaipātiki has a strong and diverse arts tradition. This project will celebrate the life and art of an innovative and courageous artist who worked in textile mediums and who had strong connections to the local arts community. The curator's talk, community event and classes for children will provide opportunities for local communities to become involved and learn more about this unique artist and his art form.

Collaborating organisation/individual	Role
Waiheke community gallery	curation, loan of works, catalogue,
Northart volunteer team	Reception and security during exhibition 42 hours per week

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: Northart is a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3860.00

Requesting grant for: The exhibition fee, freight, insurance, lighting technician, installation costs, some advertising

If full amount requested is not able to be funded:

Exhibition fee (\$3000), Insurance (\$350) and transportation (\$700)

Cost of participation: Entry to exhibition and special events free - donations welcomed

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,939.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount
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Gallery hire 4 weeks @ \$750 per week	\$3,000.00
Lighting technician 2 hrs @ \$75	\$150.00
Installation & design 35 hours @ \$25 per hour	\$875.00
Communications and promotion (Belinda Cooke Communications)	\$250.00
Exhibition fee (Waiheke gallery)	\$3,000.00
Transportation	\$700.00
Insurance exhibition	\$350.00
Advertising NS Times,	\$269.00
Advertising Channel magazine	\$345.00

Income description	Amount
None	None

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-121	Community Liaison Officer / Chinese 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Undecided \$0.00
QR1708-405	'Selfies', a community photographic project Kaipātiki Quick Response, Round Four, 2016/2017 - Project in progress	Approved \$500.00
LG1708-219	Ongoing promotion of Northart events and activities Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$6,850.00
CCS17_2_158	Exhibition and Workshops for Tongan Language Week (description only, as yet untitled) Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,500.00
CCS17_2_121	Gallery Time for Kids Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,031.00
CCS17_1_070	CROWD Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_071	'Gyubang' Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,500.00
QR1608-501	Northart teardrop flags Kaipātiki Quick Response, Round Five, 2015/16 - Acquitted	Approved \$500.00
CCS16_2_240	Drawing a Line (working title only) Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Declined \$0.00
CCS16_2_163	North Shore clay Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_104	Gallery Time for Kids Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,000.00
CCS16_2_090	Frances Atkins 'Kapieita' & Akura Makea Pardington 'Whakaahua' Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
LG1608-146	"Welcoming" signage update/completion Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$667.00
LG1608-107	The provision of comfortable chairs for use during arts events held at Northart	Approved

	Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	\$3,000.00
CCS16_1_170	"God and Tonga are my Heritage" Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,000.00
CCS16_1_148	14 Stations of the Cross Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
CCS16_1_107	Urbanesia/Northart events Creative Communities Scheme 2016_1 - Acquitted	Approved \$2,714.00
CCS15_2_223	Uku tangi - Maori wind instrument Workshops Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$790.00
CCS15_2_219	POCKET EDITION/SMALL WORKS FOR LARGE WALLS Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
CCS15_2_150	Gallery Time for Kids Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,115.00
2014_200298	Nature Notes Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200254	Between the Lines - an exhibition of work by four Pacific artists. Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
SCF14_2051	CTV coverage Northart North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
2014_200168	Off Broadway II (working title only) Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100190	Matariki Peitatanga (working title only) Creative Communities Scheme 14_1 - Acquitted	Approved \$1,740.00
CCS14_100171	Off Broadway Creative Communities Scheme 14_1 - Acquitted	Approved \$911.00

Community Impact Trust

Legal status:	Charitable Trust 2553816 CC47423	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Impact Days

Location:	Homes in the Kaipātiki community		
Summary:	<p>Improving community spirit and connectivity with four Community Impact Days per year where we send out upward of 550 volunteers into homes to help very needy people, families, the elderly and disabled in the Kaipātiki community.</p> <p>We carry out cleaning, gardening, painting and maintenance.</p> <p>We promote volunteering and social investment. Outcomes include improved living conditions, connection and company, improved quality of life and access to healthier secure housing.</p> <p>We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.</p>		
Dates:	25/11/2017 - 08/09/2018	Rain dates:	-
People delivering:	Approximately 550 People	People benefiting:	On any given Community Impact Day we visit in excess of 50 homes which results in over 200 homes with families being reached.
Promotion	Yes		

Community benefits

Identified need:

An overflow of referrals from community organisations. A large number of families struggling with poverty and no financial or practical support. This is an ongoing project that has been operating for 10 years and the need is substantially growing each year.

Needs have been identified through our close association and working together with grass-roots community organisations like Grandparents Raising Grandchildren, Multiple Sclerosis Auckland, Barnardos, ATWC, Procare, Te Puna, 2Shine and also Council/Government departments like Housing New Zealand Corporation, Housing for elderly in council villages and Oranga Tamariki.

Identified community outcomes:

The activities bring the community together to go out as volunteers.

It promotes volunteering and social investment in the community and makes a difference in the community.

We also improve the community spirit and connectivity through the Community Impact Days.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our communities are environmentally aware and work together to live sustainably

We mobilise teams upward of 550 volunteers who go into homes to help needy people, families, elderly and disabled in the Kaipātiki community. The volunteers are from a diverse range of cultures. They work together in harmony to achieve a common objective, making families safe and connected. They carry out cleaning, gardening, painting and maintenance which are all community-led. Volunteers unselfishly give up their time and skills to assist people in the community. The result is improved living conditions, healthier homes, connection, company and improved quality of life. We receive second-hand furniture donations which we regenerate for distribution to families.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Help Maori families maintain a safe and healthy standard in their homes by removing mould from ceilings, bathrooms, shower units, kitchens and bedrooms. Cleaning ovens, fridges, cupboards, walls, windows, floors and carpets. Repairing holes in walls, building fences to keep children safe. Cleaning gardens, mowing lawns, cleaning decks and slippery paths to prevent accidental injury. All this leads to improved living conditions for the elderly, families, widows, special needs and single parents. We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.

Target ethnic groups: All/everyone

Promoting SmokeFree: Volunteers do not smoke while volunteering and working in the community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Purchase of equipment for gardening.
Purchase of tools for furniture regeneration.

If full amount requested is not able to be funded:

Purchase of equipment for gardening (e.g.) lawn mowers, line trimmers, gardening tools etc.

Amount : \$2 000.00

Cost of participation: No cost - free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,486.00	\$0.00	\$7,000.00	\$5,000.00

Expenditure item	Amount
Purchase of equipment for gardening	\$13,444.00
Purchase of tools for further regeneration	\$3,042.00

Income description	Amount
None	None

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1813-116	Community Impact Days 2017/2018 Ōtara-Papatoetoe Local Grants, Round One -	Undecided \$0.00
LG1805-114	Community Impact Days 2017/2018 Henderson-Massey Local Grants, Round One -	Undecided \$0.00
LG1811-115	Community Impact Days 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
LG1811-113	Growth and Connect Nights 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
LG1709-239	Community Impact Days Māngere-Ōtāhuhu Local Grant, Round Two, 2016/2017 - Accountability overdue	Approved \$2,000.00
LG1709-257	Growth and Connect Nights Māngere-Ōtāhuhu Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1606-108	Community Impact Days Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF14_100002	Community Impact Days North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
LGFC00015	Community Impact Days North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
CGFN14_1000 13	Community Impact Days North - Community Grants Fund - 2013/2014 - Awaiting accountability	Approved \$5,000.00

Auckland Regional Migrant Services Charitable Trust (ARMS)

Legal status:	Charitable Trust 1263729 CC43070	Activity focus:	Community
Conflicts of interest:	None identified		

Project: WISE Collective Hub - North

Location:	de Paul House, Onewa Rd, Northcote 0627		
Summary:	The WISE (Women Inspired Strong and Empowered) Collective is a partnership project with the Auckland Refugee Community Coalition. The project is underpinned by 5 'Es'; equity of access, education, empowerment, employment and enterprise pathways. At WISE Women Hubs refugee women meet together weekly for three hours, facilitated by a Project Worker to share their interests, skills, talents, and aspirations. They develop friendships, skills and confidence to participate in the community. The women are supported to take responsibility for areas of interest and activities. Trainings and speakers are arranged to meet these. Women progress to other activities e.g. the WISE Catering, Food Stalls, and Craft Makers.		
Dates:	01/10/2017 - 30/09/2018	Rain dates:	-
People delivering:	1.5	People benefiting:	40 -50
Promotion	Yes		

Community benefits

Identified need:

We have had requests for this project from de Paul House, who are in the Northcote area, Red Cross NZ (the major Refugee resettlement agency) who are aware of a number of women in the Local Board area who are isolated, from ARCC our partner with members in the Local Board area and from which has had links with the Kaipātiki Local Board for more than 30 years

Identified community outcomes:

- refugee background women leading community development
- women from "hard to reach" communities increasingly connected to and participating in the local community
- women involved in economic activity generating income to support their families
- increased learning for de Paul House on working with refugee communities
- women less isolated; develop confidence, self-esteem and wider friendship networks in the community enabling them to better engage in the community

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Local community organisations are well supported, resourced and empowered to deliver to our communities

1) The WISE hub will bring women and their families together who are not connected, forming relationships that can lead into place based initiatives. Through the WISE women collective to deliver a new programme that meet the needs of the local women that have been identified.

Collaborating organisation/individual	Role
de Paul House	host
Auckland Resettled Community Coalition	project partner

Demographics

Māori outcomes: • Not stated

Target ethnic groups: Indian, Other Asian, Middle Eastern, Latin American, African, Other: Burmese, + women from refugee or refugee like backgrounds

Promoting SmokeFree: No smoking notices are in the proposed venue. We also bring in guest speaker such as family planning and health promotion, if any of the women smoke we will organised a smoke free promoter to visit the hub.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	40%	20%	%	%

Financial information

Amount requested: \$12109.00

Requesting grant for: This proposal for a Community Partnership grant is to fund the establishment and operational costs of a WISE Women's Hub in Northcote, in collaboration with de Paul House for one year.

If full amount requested is not able to be funded:

Project worker's salary, Travel and ICT, and Programme costs

Cost of participation: Participating women are asked for a gold coin donation each week, if they can afford it.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,309.00	\$0.00	\$0.00	\$1,200.00

Expenditure item	Amount
Project Coordination Cost	\$7,273.00
Travel and ICT	\$1,300.00
Programme Cost	\$3,000.00
Organisation Overheads @15%	\$1,736.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1820-137	Cafe training for women 2017/2018 Waitematā Local Grants, Round One -	Undecided \$0.00
QR1801-113	International Migrants Day 2017 2017/2018 Albert-Eden Quick Response, Round One -	Undecided \$0.00
PKTSRG17180 10	Puketāpapa Strategic Relationships Grant 2017-2018 -	Declined \$0.00
LG1708-228	WISE Collective Hub - North Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1701-222	ARMS and WISE Collective 2016/2017 Albert-Eden Local Grants, Round Two - Awaiting payment	Approved \$3,636.00
REGCD17-30	The WISE Collective Project. Regional Community Development 2016/2017 - Project in progress	Approved \$35,000.00
WMIF1602-106	ARMS Waste Minimisation Project Waste Minimisation and Innovation Fund September 2016 - WMIF Panel assessment	Declined \$0.00
PKTSRG16175	WISE Collective Hub Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	Undecided \$0.00
LFHW1601-30	WISE Collective Catering and Food stall Team Love Food Hate Waste Fund - Acquitted	Approved \$780.00
LG1713-114	Safari Multicultural Playgroup - South Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Project in progress	Approved \$2,000.00
LG1708-113	WISE Collective Hub - North Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1712-109	Ethnic Communities 10th Commemoration of Tangata Tiriti Programme 2016/2017 Orākei Local Grants, Round One - Declined	Declined \$0.00
WMIF15162030	Waste Minimisation - Eco-Friendly Catering Waste Minimisation and Innovation Fund 2016 small grants - Declined	Undecided \$0.00
MTCP-151649	WISE Collective Hub - Otahuhu Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Multiyear interim accountability	Approved \$10,000.00
NCG3	Non contestable grant Non Contestable Grants - Paid	Undecided \$0.00
QR1617-204	Finding Our Voice and Identity in NZ: Migrant Women's Workshop and Discussion Group Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1620-221	Intercultural Connectedness for Migrant Communities 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1605-109	Settlement Activities for Migrants, Refugees and Service Providers Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,000.00

LG1615-118	AMARTE Project / Roskill Training Cafe Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
QR1621-122	Salaries for the WISE Collective Project Workers Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
QR1615-111	Salaries for WISE Collective Project Workers Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1619-115	Salaries for the WISE Collective Project Workers Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-105	Contribution to salaries for WISE Collective Project for refugee-background women Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1601-157	Contribution to WISE Collective Project Team salaries 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
OKI1415_1000 63	An Orākei WISE Women Hub ii) Newcomer Workshops and Activities LB - Orākei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
IRCF14/15 055	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00296	AFRICAN FILM FESTIVAL NEW ZEALAND TRUST Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
00240	Growing Confidence and Literacy through the Creative Arts - for former refugees Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Approved \$2,180.00
CWF15_1065	Women's Well-Being Event for Migrant and Former Refugee Women West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,160.00
HM15_1022	WISE Collective Market Project and Safari West Multicultural Playgroup Project Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MT1_14150003 5	Scoping meetings with former refugee communities re WISE Collective Project Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$760.00
WTA1_141500 021	Workshops for Newcomers and International Students Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$4,995.00
PKT1_1415000 12	Transport costs for Safari Multicultural Playgroup Project Puketāpapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
WH15_1019	Rental costs for Safari Central Playgroup Project Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
MA15-1031	Activities and workshops for Pasifika Newcomers Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,680.00
HK15-1035	Facilitator costs for 6 workshops/trainings for newcomers and service providers Howick Local Board Community Group Funding - 2014/2015 Round 1 - Overdue Accountability	Approved \$1,680.00
MO15-1032	Part-time Pasifika Activities Co-ordinator for ARMS Manukau central business district areas Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Withdrawn	Withdrawn \$0.00
MO15-1035	Facilitator costs for six training workshops for Pasifika newcomers and service providers Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,680.00
MA15-1025	Part-time Pasifika Activities Coordinator for ARMS Manukau CBD areas Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
OP15-1016	Part-time co-ordinator for ARMS Manukau Centre Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00

HK15-1023	Part-time co-ordinator for ARMS Manukau East Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
CASF_1415000 91	Rental assistance for ARMS Regional Centre, Three Kings Plaza Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$23,000.00
OKI1314_2000 19	Newcomer Supporter Programme LB - Orākei Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
MR14_2041	Newcomer Supporter Programme LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,840.00
MO14_2035	Newcomer Supporter Programme LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
WH14_2044	Safari Central Multicultural Playgroup - Rental and Transport Costs LB - Whau Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$500.00
HM14_2065	ARMS Newcomer Supporter Programme LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,000.00
MR14_100013	ARMS Newcomer Advisor Programme (Pacific Island) LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,240.00
OP14_100009	ARMS Newcomer Advisor Programme (Pacific Island) LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
MO14_100012	ARMS Newcomer Advisor Programme LB - Mangere-Otahuhu Local Board Community Grant - Round 1 2013/1014 - Declined	Declined \$0.00
HW14_100014	ARMS Volunteer Newcomer Advisor Programme LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
SIF14_100025	ARMS Volunteer Newcomer Advisor Programme South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$4,953.00
WH14_100002	ARMS Volunteer Advisor Programme LB - Whau Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
CWF14_10002 4	ARMS Volunteer Newcomer Advisor Programme West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$920.00
WTK14_10000 7	ARMS Volunteer Newcomer Advisor Programme LB - Waitakere Ranges Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HM14_100012	ARMS Volunteer Newcomer Advisor Programme LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100013	ARMS English Advisory Service LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
PKTPP14_1000 04	Safari Multicultural Playgroup Project LB - Puketāpapa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,150.00
ASF14_100033	Rental for ARMS Regional Centre, Three Kings Plaza Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$17,500.00

North Harbour Community Patrol

Legal status:	Charitable Trust CC52816	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Resourcing North Harbour Community Patrol

Location:	North Shore district of Auckland City		
Summary:	to provide 6months of fuel resource to enable mobile crime prevention patrols and to provide electronic equipment to allow safe & accurate reporting and patrol activity		
Dates:	01/10/2017 - 01/10/2018	Rain dates:	-
People delivering:	43accredited patrollers	People benefiting:	North Shore of Auckland population of 205,608(2016 census) which is expanding rapidly.
Promotion	Yes		

Community benefits

Identified need:

Statistical intelligence from the Waitemata Police of the rising crime, disorder, drug trading in the district

Identified community outcomes:

Safety & Reassurance for the residents of North Shore district
 Crime prevention activities in real time "hot spot" areas
 Monitoring for youth disobedience and unsociable activities
 Enforcement of local body liquor ban areas
 Safety patrols for public parks, playgrounds, schools, retail & commercial areas
 Provision of real time intelligence to assist the Waitemata Police
 Attendance at Police Community Prevention events

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity

Increased feelings of safety for the community, increased deterrence of potential petty crime, increased community awareness of safety & prevention tools available to the community to safely enjoy their community

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: North Harbour community Patrol is a Smokefree organisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4091.00

Requesting grant for: Provision of funds to cover fuel costs for a 6 month period and electronic equipment to allow accurate reporting of incidents and improve safety for patrollers

If full amount requested is not able to be funded:

Fuel costs

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,091.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Fuel costs	\$1,680.00
electronic equipment + 1 year mobile phone plan/Vodafone	\$2,411.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1720-210	North Harbour Community Patrol 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1608-102	Resourcing North Harbour Community Patrol Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00

Auckland Kids Achievement Trust trading as Graeme Dingle Foundation Auckland

Legal status:	Charitable Trust 2562083 CC48359	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Project K in Glenfield and Northcote College

Location:	Glenfield and Northcote		
Summary:	<p>Project K is an innovative educational programme designed to build self-confidence and give life-direction to young New Zealanders. It was originally developed in 1995 after consultation with leading educationalists, youth workers, parents and communities.</p> <p>Project K is offered to select Yr10 students identified in part through a self-efficacy questionnaire completed by the whole Yr10 group. The strength of self-efficacy influences how an adolescent thinks, feels, motivates themselves, behaves and therefore ultimately how successfully he/she makes the transition from adolescence to adulthood.</p> <p>Students identified as having low self-efficacy are offered the Project K programme which aims to arm them with a belief in their own ability to complete tasks and achieve goals and helps them maximise their potential.</p>		
Dates:	01/10/2017 - 30/09/2018	Rain dates:	-
People delivering:	3	People benefiting:	24
Promotion	No		

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the children and young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for children and young people in our community.

Identified community outcomes:

Project K is a 14-month mentoring programme designed for Yr10 students. It involves three parts: Wilderness adventure, Community challenge and Individual mentoring partnership. Each student is assigned a trained mentor (a community volunteer) whose role is to build a trusting, fun partnership with a Project K student and help them to set and achieve their goals.

The Wilderness Adventure is a 3-week outdoor experience that provides personal challenges and develops life skills. This stage prepares the students for their Community Challenge and mentoring journey.

The Community Challenge helps transfer the skills learnt on the Wilderness Adventure to the students' community contexts and everyday life. It helps young people see five things:

1. That the challenges they face in day-to-day life can be overcome just the same as those they face e.g. climbing a mountain.
2. Just as in the wilderness they had something to offer their team; they have something to offer their community.
3. To help them feel more comfortable in their community because they understand how it works.
4. To identify the resources that exist in the near and wider community which are relevant to their lives.
5. To develop a sense of direction by setting goals.

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Local community organisations are well supported, resourced and empowered to deliver to our communities

School campuses as everyday spaces for young people from the local community will experience positive social outcomes through Project K participants. The Project K programme uses elements of the great outdoors, inspirational classroom leaders and world-class mentors to help the young participants keep on track, develop confidence, build resilience and self-belief, set goals for the future, and contribute positively to society.

Collaborating organisation/individual	Role
Glenfield College	An agreement is signed between our organisation and the school whereby the former agrees to deliver the Project K programme and the latter agrees to support the delivery.
Northcote College	An agreement is signed between our organisation and the school whereby the former agrees to deliver the Project K programme and the latter agrees to support the delivery.

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

20% of the students at Glenfield College and 30% of the students at Northcote College are Maori. Out of the 12 Yr10 students selected from each of these colleges for participation in Project K a proportionate number of students are Maori. Project K ensures positive outcomes for the students and the communities they are associated with.

Research shows that Project K:

- Improves self-confidence and focus

- Improves academic skills
- reduces negative behaviour such as smoking and truancy
- Improves motivation
- Improves the ability to form and maintain peer relationships and social assertiveness
- Improves ability to ask for help, information and support.

Target ethnic groups: All/everyone

Promoting SmokeFree: Project K students are identified in part through a self-efficacy questionnaire which is completed by the whole year 10 group, and through input from teachers. The selected students are invited to participate in the Project K programme (with their parents/caregivers' permission), at no cost. However, before coming on the programme the students are required to sign an agreement in which they promise to abide by certain conditions. The very first one of these conditions is: "1. I agree that Project K does not support smoking in any form."

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: We seek a funding contribution towards wages for two Project K Programme Coordinators delivering the programme at Northcote College and Glenfield College.

Project K Programme Coordinators are critical to the success of this crucial programme. These amazing people coordinate all aspects of the programme, including outdoor adventure, community projects, recruiting, training and supporting mentors, guiding students and liaising with schools and other relevant stakeholders.

If full amount requested is not able to be funded:

Contribution towards salary costs for the Project K Programme Coordinators.

Cost of participation: There is no cost of participation for this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49,384.00	\$0.00	\$16,000.00	\$0.00

Expenditure item	Amount
Wages: Gabriel De Guzman, Project K Programme Coordinator at Northcote College, for 20 hrs per week.	\$25,000.00
Wages: Antonia Vito, Project K Programme Coordinator at Glenfield College, for 20 hrs per week.	\$24,384.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
LG1820-125	Project K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One -	Undecided \$0.00
QR1810-110	Stars and Career Navigator delivery at Manurewa High School 2017/2018 Manurewa Quick Response, Round One -	Undecided \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura Papakura Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College Whau Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. Henderson-Massey Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 - Project in progress	Approved \$1,000.00
QR1714-421	Kiwi Can Jam Papakura Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,326.00
QR1710-312	Kiwi Can Jam Manurewa Quick Response, Round Three, 2016/17 - Project in progress	Approved \$2,000.00
LG1710-214	Delivery of Kiwi Can to low decile schools in Manurewa Manurewa Local Grant, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipātiki Local Grants, Round One, 2016/2017 - Project in progress	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools Māngere-Ōtāhuhu Local Grant, Round One, 2016/2017 - Review accountability	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate Whau Local Grants, Round One, 2016/17 - Project in progress	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. Manurewa Local Grant, Round One, 2016/2017 - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery Manurewa Local Grant, Round One, 2016/2017 - Project in progress	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00
REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa	Approved

	Manurewa Local Grants, Round One, 2015/2016 - Acquitted	\$5,000.00
WH15_2042	Youth Development Programmes - Kelston Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2050	Youth Development Programmes- Rutherford College and Waitakere College Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2048	North Shore Youth Development Programme Delivery North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,000.00
KP15_2025	Project K - Northcote College 2015 Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$1,500.00
OP15-2048	Youth Development programmes in local low decile Otara and Papatoetoe schools Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
MO15-2053	Kiwi Can programme leader wages for Sutton Park and Koru schools' programmes Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
MA15-2048	Kiwi Can programme in low decile Manurewa schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
CDC15-1085	Auckland Central Youth Development Programmes Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$10,000.00
MA15-2017	MYND Sibling Programme evaluation Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MT1_14150008 2	Kiwi Can in low decile schools Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
SCF15_2009	Office administrative expenses for FYDs North Shore base National Support Office North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2001	Career Navigator at Manurewa High School Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
UH15_2001	Office administrative expenses for FYDs North Shore base National Support Office Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
MA15-1032	MYND Sibling programme Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$20,000.00
R2LESF229	Westie Wednesday 2015 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,500.00
R2LESF227	Westie Wednesday 2015 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$725.00
IRCF14/15 058	Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WTA1_141500 030	Project K Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
WH15_1031	Youth Development Programmes - Kelston Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HM15_1037	Youth Development Programmes- Rutherford College and Waitakere College Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1040	Youth Development Programmes - West Auckland West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$3,000.00
CWF15_1061	Youth Development Programmes - West Auckland West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1030	Kiwi Can in Manurewa schools	Declined

	Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	\$0.00
OP15-1021	Kiwi Can in Otara and Papatoetoe primary and intermediate schools Otara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
MO15-1034	Kiwi Can programmes in Mangere and Otahuhu Mangere-Otahuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,500.00
KP15_1028	Project K - Glenfield College 2015 Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
SCF-15048	North Shore Youth Development Programme Delivery North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1002	Career Navigator at Manurewa High School Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15002	Office administrative expenses for FYDs North Shore base National Support Office. North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00415	Westie Wednesday 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF00410	Westie Wednesday 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,500.00
LESF00402	Westie Wednesday 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
MR14_2045	Kiwi Can in Manurewa primary and intermediate schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$6,633.00
KT14_2035	North Shore Project K LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
MO14_2039	Kiwi Can leader wages for Mangere-Otahuhu programme LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
WH14_2049	Stars and Kiwi Can - Kelston LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2067	Stars Peer Support - Rutherford College LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
MR14_2024	Stars Community Challenge LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2008	Programme co-ordinator salary (Manurewa) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
MT14_100023	Project K - One Tree Hill College LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
WTM14_100032	Project K - Auckland Girls Grammar School (AGG's) LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HM14_100016	Project K Youth Development Programme LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00
WH14_100010	Project K Youth Development Programme LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
ASF14_100130	81 Carlton Gore Road, Newmarket Central - Community Accommodation Support Fund - Round 1 2013/2014 - Declined	Declined \$0.00
CGAF14_100038	Auckland Central Youth Development Programmes Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00
KT14_100028	Project K Youth Development Programmes in Kaipātiki LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
MR14_100025	Kiwi Can Leader wages and Project K programme costs in Manurewa	Approved

	LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	\$4,000.00
MO14_100016	Mangere and Otahuhu youth development programmes in schools LB - Mangere-Otahuhu Local Board Community Grant - Round 1 2013/1014 - Acquitted	Approved \$3,500.00
OP14_100012	Otara/Papatoetoe youth development programmes LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
CWF14_100048	Youth Development Programmes - West Auckland West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
YPF14_100002	Project K Youth Development Programme - West Auckland West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100012	Youth development programmes in Otara and Papatoetoe South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
SCF14_100032	North Shore Youth Development Programmes North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00
SCF14_100008	Office administration expenses for FYD's North Shore based National Support Office North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
CCP14_100001	Youth New Directions Study (Mangere-Otahuhu, Manurewa, Otara-Papatoetoe) South - Community Crime Prevention - Round 1 2013/2014 - Acquitted	Approved \$1,400.00

Birkenhead Residents Association Inc

Legal status:	Incorporated Society 1825834	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Birkenhead Neighbourhood Planning Programme

Location:	Birkenhead, Kaipātiki Local Board area		
Summary:	The Birkenhead Residents Association is developing a community-led Birkenhead Neighbourhood Concept Plan in consultation with residents, local businesses, workers, visitors and stakeholders and with organisations such as the Kaipātiki Local Board and the Birkenhead Town Centre Association. The programme has already undertaken considerable consultation with a wide range of respondents and has run a survey to ascertain their views. The next phase of the programme is to develop a draft concept plan for consultation with the community and then to finalise and promote it widely.		
Dates:	01/02/2017 - 31/05/2018	Rain dates:	-
People delivering:	10	People benefiting:	1000 to date
Promotion	Yes		

Community benefits

Identified need:

Extensive consultation with an audience of about 1000 people
Discussions with Kaipātiki Local Board, Birkenhead Town Centre Association, planners from Auckland Council and Auckland Transport

Identified community outcomes:

A Birkenhead Neighbourhood Concept Plan that can provide a basis for future planning and to help establish urban planning guidelines for developers and planners.

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Our communities are environmentally aware and work together to live sustainably

The concept plan's initial results identify the values that residents and other stakeholders hold dear - in particular the community village nature of Birkenhead and its bush and harbour environment.

Collaborating organisation/individual	Role
Kaipātiki Local Board	Advice and support; publicity
Birkenhead Town Centre Association	Advice and feedback; communication with their members

Demographics

Māori outcomes:

- Māori involvement in the design/concept

The scope of our neighbourhood planning aims to be inclusive of Maori needs and aspirations. Ongoing engagement is taking place to confirm Maori interests in Birkenhead with initial discussions already underway to develop a maritime gateway that celebrates Maori history and culture. This work will be built on as the plan is finalised and implemented.

Target ethnic groups: All/everyone

Promoting SmokeFree: The project aims to develop community spaces that are safe, healthy and attractive for all ages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3165.00

Requesting grant for: (1) Printing costs
(2) Youth activity costs.

If full amount requested is not able to be funded:

Item 1 - Printing costs

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,165.00	\$0.00	\$500.00	\$500.00

Expenditure item	Amount
A4 booklet with 32 pages (i.e. 16 sheets) full colour, collated and edge bound. Posters as listed.	\$1,665.00
Costs for involving young people and teenagers in making video about Birkenhead Neighbourhood Planning issues - see https://drive.google.com/open?id=0B9PxGqfAffnrUFFKLU0wdmM2TVE	\$1,500.00

Income description	Amount
Not applicable	Not applicable

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Literacy Auckland North Inc

Legal status:	Incorporated Society 527441 CC10538	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Digital Skills and Learner Driver Licence Programmes

Location:	1. Glenfield Community Centre, Dowling Street, Glenfield 2. Northcote College, Onewa Road, Northcote		
Summary:	2 x Digital Skills Programmes per week x 2 hours 2 x Learner Driver Licence Programmes per week x 2 hours		
Dates:	02/10/2017 - 08/12/2017	Rain dates:	-
People delivering:	6	People benefiting:	32 - 40 directly
Promotion	Yes		

Community benefits

Identified need:

Literacy Auckland North was approached by Sam McNaughton at Northcote College to assist those students eligible to drive, the opportunity to read and learn the NZ Road Code and to support them to obtain their Learner Driver Licence.

The Northcote Library, Glenfield Library and other community groups are continually referring adults to our organisation to assist them in removing one of the key barriers to employability and improved independent living.

Identified community outcomes:

Safer roads where there are fewer youth driving without a valid licence or without understanding basic road rules.

More confident youth and older adults who are eligible to apply for jobs advertised online and take advantage of employment opportunities where basic digital skills and/or a Learner Driver Licence is required.

With most schools in Kaipātiki disseminating information regarding school activities etc. using online newsletters it has become increasingly important for all caregivers (including grandparents) to be able to access and understand digital newsletters. Greater participation in specific communities and in the greater Kaipātiki community is dependent on digitally literate adults.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

Funding to increase the range and number of programmes we can offer provides the essential

support and resourcing that we need to address local Kaipātiki needs.

Being able to offer these programmes at additional venues and at additional times allows us to tailor opportunities to specific target groups in our community and to collaborate and better connect with other community groups serving our community.

Collaborating organisation/individual	Role
Northcote College	Student Recruitment and the provision of venue
Northcote and Glenfield Libraries	Student Recruitment

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Currently all our digital skill groups have a high percentage of Maori students attending.

By learning digital skills they are increasing their employment potential and this has a positive impact on self-esteem in the short term and later when successful work is secured, quality of life for whanau.

All our services target Maori, Pasifika and youth.

Target ethnic groups: All/everyone

Promoting SmokeFree: We do not allow smoking on our premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	40%	20%	%	%

Financial information

Amount requested: \$2600.00

Requesting grant for: Programme delivery

If full amount requested is not able to be funded:

The number of programmes offered would be reduced.

Cost of participation: There is no cost for participants and students

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,600.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Contractor Fees	\$1,600.00
Administrative costs, digital and paper resources	\$2,000.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1716-222	Boosting confidence by improving English and Computer Literacy skills Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-215	Digital Literacy Groups Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$2,500.00
LG1708-103	Youth Programme Kaipātiki Local Grants, Round One, 2016/2017 - Project in progress	Approved \$5,000.00
LG1616-209	Learner Drivers Licence Groups and Digital Literacy Groups in Wellsford Rodney Local Grants, Round Two, 2015/16 - Project in progress	Approved \$4,965.00
LG1608-208	Learner Driver Licence Support Groups Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$4,620.00
LG1608-119	Collective Impact Family Literacy Programmes Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
KP15_2013	Grow your Literacy and Numeracy Skills Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,250.00
SCF15_2020	Digital Literacy to support employment and community cohesion North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,500.00
SCF-15011	Literacy Programmes North Shore - Operating costs North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1001	Pre-employment Literacy Groups Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CDN15-1005	Rodney Literacy and Numeracy Programme Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF14_2029	Rent for Rooms at Glenfield Community Centre North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
KT14_100023	Programme Costs for Computer Literacy Groups LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

Whanau Marama Parenting

Legal status:	Incorporated Society, Charitable Trust, Limited Liability Company 3491811 CC52721	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free Parenting course in North Shore Libraries

Location:	Northcote, Glenfield Libraries		
Summary:	We wish to continue to deliver our FREE four week parenting courses in North Shore libraries. Here, parents have access to information on effective discipline strategies that build and strengthen the relationship with their children without the need for punishment i.e. yelling, hitting. Because of our success and rapport in the community we wish to offer families free access to this information.		
Dates:	16/10/2017 - 15/12/2017	Rain dates:	-
People delivering:	10+	People benefiting:	10+
Promotion	Yes		

Community benefits

Identified need:

By the ongoing relationship with Library Managers and by the number of parents attending the FREE course. We have had to take enrolments because these courses are becoming popular.

Identified community outcomes:

Safer families, protecting vulnerable children, connected parents integrating into their community through this FREE service. Parents feeling empowered because the skills and strategies that they learn give them the ability to parent their children in a more positive manner.

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Local community organisations are well supported, resourced and empowered to deliver to our communities

By offering a FREE parenting course parents have access not only to information by to network and meet other parents who maybe going through similar circumstances. And by having support by Library Managers they also offer other support and organisations to those parents who come to the courses. We also support these parents by listening and answering their questions. By having a short free course also allows parents to see if they would like to join the longer 10 week courses.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We have signs in our Whare/training room, in saying that we do judge parents who do smoke and offer them a space to go if they do.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1000.00

Requesting grant for: Facilitators Salary

If full amount requested is not able to be funded:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,760.00	\$0.00	\$0.00	\$760.00

Expenditure item	Amount
Nai Wei Salary- 2x 4 week courses	\$1,760.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-203	Whanau Marama Parenting at Korean Day Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-101	Salary for Facilitator to deliver in North Shore Libraries Kaipātiki Local Grants, Round One, 2016/2017 - Project in progress	Approved \$1,000.00
QR1608-504	Paid Postage Envelopes Kaipātiki Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1608-406	Making our Whare (training room) child and fire safe Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$268.00

LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
SCF14_2043	Group Development North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00

Birkdale Beach Haven Community Project INC

Legal status:	Incorporated Society 222293 CC11243	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting and Strengthening our diverse communities

Location:	Beach Haven and Birkdale Community Houses and neighbourhood		
Summary:	For our Project to continue to expand and more successfully meet the needs of our community we need extra funding to support our facilities, resources and therefore quality service we provide. Given the success of our Project and in order to continue to grow the quality of the service we provide, we need to continue to be well resourced and well managed. We need to ensure our facilities are safely and well equipped for purpose, allowing the community to be able to do what they deem worthy for their well-being. This funding is community focused and will increase support for many more people to benefit from our Project's work.		
Dates:	07/10/2017 - 23/11/2017	Rain dates:	-
People delivering:	5 Part time / full time staff + volunteers	People benefiting:	24,000 people per annum
Promotion	Yes		

Community benefits

Identified need:

There is an established need as BBCP is operating without these items. But we need to borrow or hire these items. This is costly, time consuming and to continue to grow the community we need tools to be successful.

Identified community outcomes:

Community well-being It gives local people the opportunity to try new things, it develops community spirit, it make people proud of where they live, it gives all community groups the opportunity to show case their specialty and celebrate diversity . It also helps build a strong community that is very engaged in what's happening and gives people the opportunity to meet their neighbours and do worthwhile things together!

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our network of community houses and centres provide meaningful and tailored opportunities for communities to connect

Regular reporting regarding events, classes, activities, community support, house hire, drop ins and

volunteer hour's gives evidence as to the continued initiatives, connections and support the BBCP gives to meaningful, diverse activities as directed by our community.

This grant will enable us to provide the best quality programme possible for our community as well as the opportunity to expand the development our new groups.

Collaborating organisation/individual	Role
20/20 trust	Providing tutors and material
All community stakeholders	Marquee use
Kaipātiki Community Facilities trust	Boomerang bags
Peggy Purls	Boomerang bags

Demographics

Māori outcomes: • Not stated

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone, Other:

Promoting SmokeFree: Our facilities are smoke free. We also host smoke free workshops as and when tutors are available.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$9783.00

Requesting grant for: All

If full amount requested is not able to be funded:

The Lap tops as they will support the growth of our activities and services in the community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,783.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
2 x Ezy Ups Marquee	\$4,173.00
Sewing Machine Repairs	\$210.00
6 x Laptops and Modem	\$5,400.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-234	Birkdale Beach Haven Matariki Kapahaka Festival 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$4,122.00
NCE1708-005	Celebrating Communities Beach Haven Birkdale Events - Kaipātiki non-contestable, 2016/2017 - Acquitted	Approved \$7,400.00
LG1608-120	Celebrating Community's Beach Haven Birkdale 2016 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-128	Supporting and Strengthening our diverse Communities Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

YMCA of Auckland Inc

Legal status:	Incorporated Society 853581 CC25191	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Raise Up North Shore youth development programme

Location:	YMCA North Shore Recreation Centre, 5 Akoranga Drive, Northcote		
Summary:	Raise Up offers a safe, supportive environment for young people aged 13-18 to thrive and achieve their goals. Under the guidance and supervision of a Youth Coordinator, young people on crew roles meet weekly to initiate, plan and organise drug, alcohol and smoke-free events tailored to the interests of local youth. These include community clean-ups and workshops about drug and alcohol safety, photography, art and mural design. Raise Up is run by youth, for youth, and in the process they learn responsibility, leadership, confidence and other valuable skills to become contributing members of society. Also, young people are supported to make better choices in life; develop community connectedness and awareness of youth issues; and create positive pathways for themselves.		
Dates:	01/10/2017 - 30/09/2018	Rain dates:	-
People delivering:	About 20 crew members, one youth coordinator and one team leader	People benefiting:	About 1800 young people
Promotion	Yes		

Community benefits

Identified need:

Raise Up was established in 2002 as the direct result of a young person who had identified a need for young people to undertake leadership and other training, which supports them in developing their skillset outside of the school environment. Ongoing reviews, debriefs with crew and findings of surveys with participants and crew members confirmed a need for youth programme, a need that has also been identified through community consultation on the Auckland Plan, and feedback from young people at centres and local schools that our coordinators have made connections with.

Identified community outcomes:

- 1) Young people develop confidence, self-esteem and other valuable qualities of contributing members of society by participating in leadership training and development opportunities provided to them. These opportunities foster personal growth and a sense of pride and respect for their communities.
- 2) Young people feel valued for their participation and contribution and are committed to staying actively engaged in school and community.
- 3) Young people make better choices in life, discover their talent and are inspired to create positive pathways for themselves.

4) Young people develop attitudes, behaviours and skills that play a positive role in improving their health, safety and resilience. Young people attending our events learn to have fun without drugs, alcohol and smoke as all Raise Up is a drug, alcohol and smoke free programme. Also, workshops around suicide awareness, water safety and first aid etc. support the development of health, safety and resilience in our young people.

Alignment with local board priorities:

Kaipātiki

- people are connected to their neighbourhoods and their wider community through place-making initiatives
- Local community organisations are well supported, resourced and empowered to deliver to our communities

Raise Up crew plans and delivers place-making initiatives that bring people in the local community together, creating a sense of community connectedness. Some of these initiatives are community clean-up; Amazing Race for local children and families; Artistry local young artists exhibition; and Volume music workshops where local young people create and record their own album and perform to the community.

YMCA is a community organisation. This grant will support and empower our North Shore Centre and the Raise Up crew to deliver to the local community a variety of events that celebrate local places, people and diversity.

Collaborating organisation/individual	Role
Ara Taiohi	Code of Ethics
schools, youth groups and community organisations	programme referrals and joint initiatives

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We have Maori participation in both crew roles and activities and have achieved a positive increase in Maori attendance from 9% to 22% in the last two years. Also, we work with Ara Taiohi and adhere to their Code of Ethics.

Target ethnic groups: All/everyone

Promoting SmokeFree: We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers as Raise Up is a smoke-free programme.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	80%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Raise Up North Shore Coordinator and Team Leader salaries and associated staff costs

If full amount requested is not able to be funded:

Any contribution helps. We will also apply to other grant-givers for support.

Cost of participation: It's free for young people to join the crew

Total expenditure	Total income	Other grants approved	Applicant contribution
\$36,881.00	\$650.00	\$0.00	\$4,000.00

Expenditure item	Amount
Salaries & associated staff costs - N Shore Coordinator and Team Leader (apportioned)	\$36,881.00

Income description	Amount
donations, centre fundraising	donations, centre fundraising

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1820-139	Accessible Toilet 2017/2018 Waitematā Local Grants, Round One -	Undecided \$0.00
NCE1801-002	Albert-Eden Schools Cultural Festival 2017/2018 Events - Albert-Eden - Awaiting payment	Approved \$0.00
QR1814-108	Community Garden 2017/2018 Papakura Quick Response, Round One -	Undecided \$0.00
WE1820-129	Community Christmas Party 2017/2018 Waitemata Local Events Development Fund -	Undecided \$0.00
LG1714-212	Camp Adair main dining hall rebuild Papakura Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$3,000.00
LG1711-229	Aquatic education programme for children with special needs Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$5,000.00
LG1705-234	Massey youth hub fit-out Henderson-Massey Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 24	Puketāpapa Strategic Relationships Grant 2017-2018 -	Declined \$0.00
QR1701-313	Family Day 2016/2017 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1712-205	equipment for kids gymnastics programme 2016/2017 Orākei Local Grants, Round Two - Declined	Declined \$0.00
LG1720-210	furniture for community space 2016/2017 Waitematā Local Grant, Round Two - Project in progress	Approved \$4,500.00
QR1705-210	SPACE for you and your baby Henderson-Massey Quick Response, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
QR1714-304	"SPACE for you and your baby" Papakura Quick Response, Round Three, 2016/17 - Project in progress	Approved \$2,000.00
SR17-153	JumpStart Diabetes Programme Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1710-206	"SPACE for you and your baby" Manurewa Quick Response, Round Two, 2016/17 - Project in progress	Approved \$2,000.00
PKTSRG16171	Raise Up - a youth development programme	Undecided

3	Puketāpapa Strategic Relationships Grant 2016/17 -	\$0.00
CCS17_1_231	Otara New Found Sound Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$2,119.00
CCS17_1_228	Panmure New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_213	Mt Albert New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_035	New Found Sound Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,119.00
REF1700059	Walk the Line 2017 Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
MTCP-151601	Raise up - a youth development project Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Awaiting payment	Approved \$30,000.00
RegRSR16/224	JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1616-313	Parakai Out of School Programme Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
REGCD1629	Raise up - a youth development project across Auckland Regional Community Development - Declined	Declined \$0.00
AENC2	Albert-Eden Schools Cultural Festival Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$16,000.00
AENC1	Albert-Eden Kids in Parks Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$11,000.00
LG1602-158	Raise up - events and activities for youth by youth Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,500.00
CCS16_1_064	Volume 2016 - South Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$3,035.00
RegAC16_1_001	Identity Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
QR1615-105	young at art/colour our world Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1610-110	Centre heating/cooling Manurewa Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,598.00
REF1600035	Walk the Line 2016 Regional Event Fund 2015/2016 - Awaiting payment	Approved \$4,000.00
QR1620-121	City Stadium Holiday Programme 2015/2016 Waitemata Quick Response, Round One - Accountability overdue	Approved \$850.00
A-E1415_100105	Badminton/Netball Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF1415055	Reduce, reuse, recycle - Feeding the Worms Waste Minimisation and Innovation Fund 2015 small grants - Declined small grants April 2015	Undecided \$0.00
OP15-2057	Raise Up youth projects in Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
KP15_2027	YMCA Basketball (Kaipātiki) Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$4,500.00
FN15-2063	Outdoor movie project (Franklin)	Declined

	Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	\$0.00
MO15-2058	Raise Up - youth projects (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
A-E1415_100055	Community Group Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$965.00
IRCF14/15 006	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
MT1_141500009	Boxfit - A Raise Up Activity for Local Youth Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM15_1009	Massey Holiday Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
CWF15_1012	Raise Up Youth Development Programme West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
SCF-15020	Raise Up North - Strengthening Communities Fund, 2014/2015 Round 1 - Accountability being reviewed	Approved \$7,750.00
CGF15_1021	Emergency Response Equipment North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$4,500.00
MA15-1014	Child Protection and Kindy Rocks Training for staff Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
PA15-1006	Child Protection and Kindy Rocks Training for staff Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1008	Gymnastics Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Deferred	Undecided \$0.00
LGFC15_1015	YMCA Basketball North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
REF1500046	Walk the Line 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
MT1314_300019	Boxfit LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,000.00
AE1400030	Raise up - New Found Sound LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Review accountability	Approved \$1,500.00
SCF14_2073	raise North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2004	Youth Events LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	Approved \$1,000.00
KT14_2002	Youth Events - Kaipātiki area LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	Approved \$2,798.75
UH14_2004	Basketball upgrade LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2011	Basketball Upgrade LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2004	Shakespeare Lodge LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,336.00
PPK14_2001	ECE Papakura Garden development LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
LPCG_2001	Early Childhood Education Papakura Garden Project	Declined

	South - Local Papakura Community Grants - Round 2 2013/2014 - Declined	\$0.00
2014_200313	Volume North Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200312	Volume West Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200010	Volume Central Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
FR14_2003	Over 60s Camp LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
REF14S00011	Walk The Line Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application	Undecided \$0.00
CG14_2035	Ellerslie ELC Centre Central - Community Group Assistance Fund - Round 2 2013/2014 - Declined	Declined \$0.00
AE14-2014	Raise Up - A youth development project LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
MT14-2018	Raise Up - A youth development project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2006	Raise Up 'n' Represent - A Youth Development project LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PKT14-2002	Raise Up 'n' Represent - A Youth Development project LB - Puketāpapa Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
OR14_100006	Raise Up 'n' Represent - A Youth Development project LB - Orākei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
LGFC00040	Y-Outdoor facilities North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
MR14_100011	Exploring our Natural Environment at YMCA ECE Manurewa LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
LPCG00001	Papakura Early Childhood Education Science Corner South - Local Papakura Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
SCF14_100013	Raise Up Youth Development Programme for YMCA North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$15,000.00

North Shore Women's Centre

Legal status:	Charitable Trust CC26661	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Information Referral and Assessment (not funded by MSD)

Location:	5 Mayfield Road Glenfield Auckland 0747		
Summary:	The information referral and assessment service is staffed by skilled community Resource Workers, the assessment in particular is our project. The CRW's provide a comprehensive assessment including risk assessment, safety planning, and legal advice for women that are experiencing family/sexual abuse and trauma. The CRW's will "hold" the women until the women are referred to internal or external services for ongoing intervention and support.		
Dates:	10/10/2017 - 10/10/2018	Rain dates:	-
People delivering:	2 Community Resource Workers, we also have 3 councillors and 2 qualified social workers	People benefiting:	We estimate 100 assessments and 1800 to 1900 calls for information and support
Promotion	Yes		

Community benefits

Identified need:

From 1 April 2016 to 31 March 2017 the NSWC provided women with

- 558 counselling sessions
- 388 social work sessions
- 283 legal clinic sessions
- 1090 Tai Chi sessions
- 1900 calls to information and referral line
- 418 "Age with Flair" sessions
- 85 Assessment sessions
- 15 teenagers on "it's all about me program
- 204 attendances at Creative Art Therapy"
- 22 volunteers who are made up of board members, lawyers for free legal clinic and free clothing exchange

Identified community outcomes:

- Increased Safety for women and children
- Emotional and psychological healing from traumatic experiences
- Increased confidence/self esteem
- Strengthening skills and providing tools for future well-being

Increased parenting skills and knowledge of effects of family abuse and trauma for children

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

The NSWC works across the North Shore but the highest numbers of client families come from the Kaipātiki area, NSWC works with vulnerable women and their families providing counselling, social work, legal clinic and numerous courses and clinics. We are a community agency that is supported and empowered to deliver high quality services. Women and their families are connected to their communities via meeting and supporting each other through the women's centre programs. E.g. Women from our Age with Flair group who were isolated have brought houses or rented houses close together for friendship, support and community.

Collaborating organisation/individual	Role
CAB's, Mental health providers, GP's from across the North Shore	referrals to NSWC
Formal MOU with Auckland North Community and Development, Part of the collective of the North Shore Family Violence Prevention Network	some funding, sharing of space i.e. the Takapuna Hub
The majority of statutory and community organisations on the North Shore	referrals to NSWC and we refer out to services needed for women

Demographics

Māori outcomes: • Not stated

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: NSWC works out of a council owned building which is smoke free, there are smoke free signs on walls etc., We have information available for smoke free programs from the WPHO and CAB

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	1900%

Financial information

Amount requested: \$4667.00

Requesting grant for: We are requesting \$4666.56 for 2 x community resource workers for 4 weeks of wages. These roles are not covered by our MSD contract and we are heavily

reliant on other philanthropic funders to fund these critical positions

If full amount requested is not able to be funded:

NSWC would be grateful for any funding towards wages for the CRW roles,

Cost of participation: No we provide free and low cost services to the North Shore Community.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,667.00	\$0.00	\$26,332.00	\$34,333.00

Expenditure item	Amount
Dawn Hutchison @24.72 hourly 37 hours a week for 4 weeks wages	\$3,659.00
Fluer Brydon @21 hourly 12 hours a week for 4 weeks wages	\$1,008.00

Income description	Amount
NA	NA

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1702-214	Information, Referral and Assessment Service Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$7,000.00
LG1602-205	Information referral and assessment service and community based social work service Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$13,849.00
LG1608-126	Information Referral and Assessment Service Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
SCF15_2026	Operating costs North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15001	NSWC's Information, Support and Referral Helpline North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
KP15_1006	NSWC's Information, Support and Referral Helpline Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB2014_100003	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$7,000.00
KT14_100024	NSWC's Information, Support and Referral Helpline staffed by the Community Resource Worker role LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Babylon Charitable Trust

Legal status:	Charitable Trust 1696532 CC49388	Activity focus:	Community
Conflicts of interest:	None identified N/A		

Project: Seniors Programme

Location:	Glenfield-North Shore		
Summary:	<ol style="list-style-type: none"> 1. Help them with basic English language tuition so they can be as independents as possible. 2. Preserve the culture and pass it to the next generations. 3. Provide simple physical exercises. 4. Provide basic health checks. 5. Get them together to enjoy some social time while achieving the other objectives as stated above. 		
Dates:	08/03/2017 - 20/12/2017	Rain dates:	-
People delivering:	7	People benefiting:	25-30
Promotion	Yes		

Community benefits

Identified need:

Our seniors carry our culture and values. Those people will transfer our values and culture to the younger generations specially the ones who were born here in New Zealand.

Identified community outcomes:

To achieve a better communications and understanding between the different generations of our community.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our communities celebrate the arts and culture through programmes, art space and public art

The Elderly citizens are amongst the important part of the community because they help to bind families together with their generic values they brought from life together with their original cultural relationships. We want to make sure that they pass on these values and wealth of knowledge to the other generations of the community.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: Middle Eastern

Promoting SmokeFree: Although the participants are non-smokers, but we aim to pass this message (Smoke-Free Auckland) to them so they can pass it to the younger generations within their families. We use video clips screened on TV.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	0%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	0%	0%	0%	100%	0%

Financial information

Amount requested: \$6480.00

Requesting grant for: Transportation, Volunteer expenses reimbursement, Stationery, Photocopying, Venue Hire, Groceries

If full amount requested is not able to be funded:

Transportation

Cost of participation: none

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,480.00	\$0.00	\$6,480.00	\$0.00

Expenditure item	Amount
Transportation @ \$180/session (22 sessions)	\$3,960.00
Volunteer expenses reimbursement	\$1,100.00
Stationery \$50	\$50.00
Photocopying	\$50.00
Venue Hire @ \$40/session (22 sessions)	\$880.00
Groceries	\$440.00

Income description	Amount
None	None

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-122	Kids and Youth Programme 2017/2018 Kaipātiki Local Grants, Round One -	Undecided \$0.00
LG1608-214	Elderly People Program Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1608-143	Seniors Programme 2015 Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$1,000.00
KP15_1022	Elderly People Program Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
KT14_2003	Seniors Program LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society 224228 CC22808	Activity focus:	Community
Conflicts of interest:	None identified		

Project: North Shore CMA Supporting and Connecting Seniors in our Community

Location:	Albany CMA - Albany House, 575 Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	Our centres open weekly during primary school terms and offer a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
People delivering:	64	People benefiting:	250
Promotion	Yes		

Community benefits

Identified need:

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031.

(Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the

burden on healthcare services and other community agencies. Guest's families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

By continuing to ensure our isolated and vulnerable older persons are re-integrated back into their local communities through providing weekly social interaction. This result in stronger and happier communities ensuring older people can live in place for longer with a better quality of life. As a point of difference we provide transport to/from our centres as mobility is often a barrier for this sector of the community to participate in community life and activities. Outside of salaries transport costs are our greatest expense and as such the cost for which we seek the greatest support from our funders.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA Governance Team.

Target ethnic groups: All/everyone

Promoting SmokeFree: CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of

smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smokefree workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres. Due to a misunderstanding of funding dates covered in 2016/2017 Round 1 we received only \$500 funding from the Devonport-Takapuna Local Board in Round 2 and no funding from the other 3 boards. In consultation with funding officer Marion Davies in order to cover the loss of funding in 2016/2017 we are applying for double the amount we would normally apply for, a total of \$40,000 for the period 1 July 2017 to 30 June 2018 from the four Local Boards our centres operate in.

If full amount requested is not able to be funded:

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$93,000.00	\$67,900.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00
Wages	\$114,880.00

Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Multiboard	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
CGFN14_100006	Partial Operating Costs - Hibiscus Coast Centres North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00

Kaipātiki Project Environment Centre

Legal status:	Incorporated Society 890252 CC38074	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Interim accommodation in response to building health & safety issues

Location:	Beach Haven Community House, 130 Beach Haven Road, Beach Haven		
Summary:	<p>For 10+ years, Kaipātiki Project has been based at 17 Lauderdale Road. Work described in the attached Council report -recommended in the Hampton Jones report (Sept 2016) and based on the K2 report (October 2016), including roof coverings, flashings, ceiling tiles, insulation, external window joinery etc. The building leaks, is incredibly cold and mouldy. The recommendations in the above reports have not yet happened and there is no detailed timeline to address the health and safety issues raised.</p> <p>This is an ongoing, significant health and safety issue. Therefore Kaipātiki Project needs to move staff that spend significant time inside, out of the building into interim accommodation, allowing planning and works to make the building fit for purpose.</p>		
Focus specific:	Environmental benefits: Improved ability to function in a safe building in the short term to increase environmental impacts and leverage previous and existing Local Board investment.		
Dates:	01/08/2017 - 01/09/2018	Rain dates:	-
People delivering:	10	People benefiting:	90 visitors per month plus staff, Board, contractors and volunteers
Promotion	Yes		

Community benefits

Identified need:

Hampton Jones report (Sept 2016) and based on the K2 report (October 2016), experience of staff and volunteers, mould and leaking roof.

Identified community outcomes:

Kaipātiki Project can continue to deliver our award winning environmental programmes, including umbrella for the Pest Free Kaipātiki Coordinators in a welcoming, warm and dry environment that is fit for purpose.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Local community organisations are well supported, resourced and empowered to deliver to

our communities

Our active and vibrant community centre is not supported, empowered or resourced to deliver due to a building that is not fit for people to be in, particularly over the winter.

Collaborating organisation/individual	Role
Birkdale Beach Haven Community Project	Venue, joint activities planned

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We advocate smoke free to all staff and participants. We operate a smokefree enterprise, as is both Kaipātiki Project building and the Beach Haven Community House

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$18260.00

Requesting grant for: Rent in Beach Haven Community House, including internet costs and consumables

If full amount requested is not able to be funded:

See notes on the quote- KP is prepared to work with the Community house to find third party funding, however this is not possible in the short timeline required. KP would also propose working with the Local Board and Council and Local Board staff to find further funding sources and address the problems as soon as practicable in order to reduce the long term requirement for Local Board funding for this project, if possible. To this end, we request one point of contact to work with on addressing these issues.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,260.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire - \$10 per hour x \$7 per day x 5 days a week x 52 weeks	\$18,260.00

Income description	Amount
No income	No income

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-108	Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
LG1708-210	Kaipātiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017 - Awaiting funding agreement	Approved \$6,036.00
CCS17_2_225	Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$6,216.00
REGCD17-49	Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined	Declined \$0.00
LFHW1601-23	Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$1,000.00
16/1753	EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$10,000.00
16/1710	Pest Free Kaipātiki Coordinator Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biosecurity 2016	Approved \$35,000.00
LG1608-212	EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$35,000.00
LG1616-156	Rodney Local Grants Round One 2015/16 - Awaiting funding agreement	Approved \$5,000.00
CCS16_1_184	Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,590.00
CCS16_1_102	Kaipātiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$1,544.00
KP15_2020	Kaipātiki Clean Up Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting funding agreement	Approved \$4,200.00
DT15_2013	Totally Sustainable Talks North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KT14_2017	Must - Sustainable Fashion Showcase LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$917.00

Willow Park School PTA

Legal status:	Charitable Trust CC39854	Activity focus:	Events
Conflicts of interest:	None identified Please note I used to be a council contractor but have completed the contract and I am no longer employed by Auckland Council in any capacity. I am submitting this application on behalf of the Willow Park School PTA which is entirely run by volunteers that have absolutely no financial interest in this application.		

Project: Willow Park School Gala

Location:	13-17 Compton Street, Hillcrest		
Summary:	The Willow Park School Gala is the most important fundraiser that Willow Park PTA undertakes - this year's Gala will raise funds towards creating indoor and outdoor innovative learning environments around the school.		
Dates:	04/11/2017 - 04/11/2017	Rain dates:	-
People delivering:	16 volunteers (planning); 50-70 on the day	People benefiting:	1000-2000
Promotion	Yes		

Community benefits

Identified need:

This is the only event of its type in Hillcrest; indeed we are one of the few schools in our local area that continue to have an annual school Gala. We enjoy strong levels of community support and attendance at this event from across the Kaipātiki area.

Identified community outcomes:

Family friendly event - building community spirit

Fun and participation for young people of all ages (with a focus on primary school age and pre-schoolers, although we also connect in with local intermediates and secondary schools who support us as volunteers on the day)

Connections between the school and other community-focused organisations (e.g. KCFT, Lions Club of Glenfield, NZ Police)

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Our communities are environmentally aware and work together to live sustainably

The Willow Park School Gala is a fun, local celebration for people within Kaipātiki. This is a very special Gala this year as we celebrate the 50th Jubilee of Willow Park School. The Gala will have a Jubilee theme and we'll be going back to basics with old style games and activities. We also have an Enviro-group plant stall at the event which helps to promote students efforts to improve their environment and be more sustainable at school and at home.

Collaborating organisation/individual	Role
Local Intermediate (NIS) and Secondary Schools	Sponsor of a stall, Volunteers on the day
Glenfield Lions Club	Run our quick-fire raffles
KCFT	Pre-school fun (toys and ride-ons)
NZ Police & NZ Fire Service	Police car/Fire engine

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: This is a smoke-free (and alcohol-free) family event

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: To support our Gala Event Waste Minimisation approach and our student-led Enviro-group stall (which includes plant stall), also linked with the Kaipātiki Boomerang Bags initiative which we are planning on having as part of the Enviro-group stall this year.

If full amount requested is not able to be funded:

Waste minimisation (compostable packaging for food stall activities)

Cost of participation: Free entry, Gala tickets for activities/food

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500.00	\$600.00	\$0.00	\$0.00

Expenditure item	Amount
Compostable packaging for Food Stalls	\$800.00
Fixed costs for plant/Enviro-group stall (e.g. purchase plants, soil)	\$700.00

Income description	Amount
Plant Stall profit for 2016 Gala	Plant Stall profit for 2016 Gala

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

The Korean Society of Auckland

Legal status:	Incorporated Society 546227 CC24361	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2018 Korean Day

Location:	North Shore Event Centre		
Summary:	All day event that shows a variety of Korean culture. It is for Aucklanders in All ages, especially targeted families. Exchanging cultures between different ethnics and share tips for living in Auckland.		
Dates:	14/04/2018 - 14/04/2018	Rain dates:	14/04/2018- 14/04/2018
People delivering:	400	People benefiting:	10000
Promotion	Yes		

Community benefits

Identified need:

-Age group under 15(17.9%), 15-29(30.4%), 30-64(48.1%) and 65(3.6%) Koreans are living in New Zealand.

-78% of Koreans in New Zealand live in Auckland. (Ref. <http://www.stats.govt.nz>)

Due to an increase of Korean migrants in past years, our society realised that a cultural event is required to give a better understanding of Korean culture to fill the cultural gap between migrants and the local communities. So, the society organised Korean Day to deliver and share Korean culture with local communities and other ethnic groups.

Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

Alignment with local board priorities:

Kaipātiki

- Our communities celebrate the arts and culture through programmes, art space and public art
- people are connected to their neighbourhoods and their wider community through place-making initiatives

Korean Day is purposed to deliver and share Korean culture with local communities and it will help to build a strong community to approach to Auckland's cultural rich city outcome. And Korean Day would support all age include youth and different ethnic groups to educate Korean culture and gives opportunities to experience to understand.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: We need grants for venue hire, Volunteer and equipment hire cost

If full amount requested is not able to be funded:

Equipment Hire and/or Volunteer cost

Cost of participation: The event is free entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$25,000.00	\$30,000.00	\$0.00

Expenditure item	Amount
Venue Hire - North Shore Event Centre	\$5,000.00
Advertisement - Poster, fliers, brochure, media etc.	\$3,500.00
Activity resource and programme costs	\$15,000.00
Equipment hire	\$7,000.00
Volunteer cost	\$4,500.00
Event officer/Coordinator Salary - For 2 months	\$5,000.00

Income description	Amount
Ticket - Free entry	Ticket - Free entry
Sponsorship - Advertisement on brochure and stall hire	Sponsorship - Advertisement on brochure and stall hire

Donation	Donation
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_051	2018 Korean Day Creative Communities Scheme 18_1 - Pre-Eligibility	Undecided \$0.00
LFHW1601-36	Love Food hate Waste for Korean Love Food Hate Waste Fund - Acquitted	Approved \$750.00
CCS17_1_036	2017 Korean Day Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,000.00
LG1708-111	2017 Korean Day Kaipātiki Local Grants, Round One, 2016/2017 - Project in progress	Approved \$9,500.00
REF1700019	2017 Korean Day Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
QR1602-212	senior ESOL class Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1608-129	Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_172	2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony Creative Communities Scheme 2016_1 - Acquitted	Approved \$14,655.12
R2LESF094	Korean Day 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,500.00
IRCF14/15 116	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00162	2015 Korean Day Creative Communities Scheme 2015_1 - Acquitted	Approved \$8,000.00
2014_200364	TalChum (Korean Traditional Mask Dance) Performance Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100270	Korean Day Festival Creative Communities Scheme 14_1 - Assessment Panel Regional	Approved \$6,300.00

North Harbour Triathlon Club Inc.

Legal status:	Incorporated Society 436559	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: We request support for our Club Swim Run Event.

Location:	We use the Orewa Surf lifesaving club and have done for the last five years.		
Summary:	<p>The Swim and Run is a series of 10 races aimed at all abilities and all ages (11 years on) whether they are just beginning or a seasoned pro.</p> <p>The swim is a beach start with a rectangular course around two large buoys approximately 200m off the beach.</p> <p>The course is patrolled by lifeguards on surf skis and an IRB for safety.</p> <p>The run is a surveyed out-and-back course along the beach around marker cones. The number of laps is determined by the distance for the race.</p>		
Dates:	01/11/2017 - 31/03/2018	Rain dates:	-
People delivering:	10	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

By receiving support for event costs, this will improve the organisations sustainability and provide sporting, training and recreational services to the North Harbour community.

Identified community outcomes:

- Improved sporting services available to the community
- Provide quality facilities to the community
- Improve the clubs sustainability
- Provide development opportunities for youth
- Grow membership
- Support a healthy and social sporting environment

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
- Local community organisations are well supported, resourced and empowered to deliver to our communities

Our aim is to provide quality programmes, services and facilities to the local community of North Harbour.

Collaborating organisation/individual	Role
Orewa Surf lifesaving club	Venue hire

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: Our event has a great fit with smoke free messages; this can be achieved through our communication avenues for the event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	50%	25%	%	%	%

Financial information

Amount requested: \$4464.00

Requesting grant for: Venue hire for swim run event

If full amount requested is not able to be funded:

Cost of participation: entry fee \$10 per race seniors and \$5 per race juniors

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,464.00	\$500.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire	\$4,464.00

Income description	Amount
entry fees 50 x \$10	entry fees 50 x \$10

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1702-226	We request support for our Club Swim Run Event. Devonport-Takapuna Local Grants, Round Two 2016/2017 - Awaiting funding agreement	Approved \$1,000.00
LG1708-240	We request support for our Club Swim Run Event. Kaipātiki Local Grants, Round Two, 2016/2017 - Awaiting funding agreement	Approved \$2,000.00
QR1702-412	We request support for our newsletter costs. Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$400.00

QR1708-310	We request support for our newsletter costs. Kaipātiki Quick Response, Round Three, 2016/2017 - Awaiting funding agreement	Approved \$450.00
LG1708-109	We request support for our facility lease costs. Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1708-104	We request support for our facility lease costs. Kaipātiki Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1608-301	We request support for our audit fees. Kaipātiki Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1602-134	Triathlete's Corner Swim/Run series Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
DT15_1008	Swim/Run series 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,300.00

Marlborough Park Tennis Club Inc

Legal status:	Incorporated Society 224745	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Marlborough Park Tennis Club - Junior Coaching Program

Location:	Marlborough Park Tennis Club, Chartwell Ave, Glenfield		
Summary:	We provide our junior coaching program to as many children as possible at an affordable rate. We have found that the current park renovations are affecting the attendance of our junior members and would like to offer a reduced rate to encourage them to return for the upcoming season which starts in October.		
Dates:	21/10/2017 - 31/03/2018	Rain dates:	-
People delivering:	5	People benefiting:	Currently have 25 in the program, would like to retain these and possibly attract more.
Promotion	Yes		

Community benefits

Identified need:

We have always found that there is an interest in tennis; however also find a reluctance of parents to pay too much for lessons.

The renovations at the park are dramatically reducing our foot traffic and reducing our ability to retain existing and attract new members. We therefore need to be very competitive on pricing.

Identified community outcomes:

The science behind tennis is well known and the junior "Hot Shots" program is geared towards improving motor skills, general coordination and mental agility. Tennis is a physical game and good for the cardio vascular. It is also a very good social or competitive game dependant on the individual.

We will be continuing to provide an opportunity for the local children to have programs and facilities that are easily accessible with an extremely highly qualified coach.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- Our parks and reserves are well equipped with the right facilities while preserving open space

The Council is spending a lot of money on Marlborough Park to provide high quality outdoor facilities. We believe our facilities and programs compliment this.

Collaborating organisation/individual	Role
Not stated	

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: We have "No Smoking" signs on the perimeter of our courts and also in our Clubrooms.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	25%	%	%	%	%

Financial information

Amount requested: \$3780.00

Requesting grant for: We are requesting full funding. Currently the junior membership fees are not sufficient to cover affiliation, coaching and other associated costs - this is subsidised by the club or through Grants. We are therefore unable to reduce these fees even a little - due to the Park upheaval would like to be able to reduce the fees.

If full amount requested is not able to be funded:

If only part of the funding/grant was received, the discount would be smaller

Cost of participation: Annual Junior Membership is \$200 - \$225 dependant on age and "Early Payment" discounts

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,780.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
54hrs x \$70	\$3,780.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00

Harbour Sport Trust

Legal status:	Charitable Trust 456780 CC37293	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Shore to Shore 5km Fun Run/Walk

Location:	Milford Reserve		
Summary:	Shore to Shore is about encouraging school aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve, and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much needed funding to school sports departments which encourages the continued development of sport & rec programs. In 2017, 5394 people took part in the event, and over \$17000 was donated back to North Harbour Schools		
Dates:	25/03/2018 - 25/03/2018	Rain dates:	-
People delivering:	35	People benefiting:	6000+
Promotion	Yes		

Community benefits

Identified need:

This is an iconic event in the North Shore region and has been running for 33 years. Each year thousands of participants take part in the run spanning from Takapuna to Milford Reserve which indicates a strong need for the event. School sports departments are in continuous need of funding for equipment and Shore to Shore is an excellent way for them to engage their school communities and raise these much needed funds. This helps ensure the continued delivery of sport/recreation programs in schools long past the event and encourages an involvement in healthy active lifestyles for years to come

Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity for have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region.

Alignment with local board priorities:

Kaipātiki

- Local community organisations are well supported, resourced and empowered to deliver to our communities
- people are connected to their neighbourhoods and their wider community through place-making initiatives

Harbour Sport is a local community organisation that delivers quality events that promote community engagement, unity and participation. Shore to Shore connects people to their neighbourhood and community in an effort to promote place-making and participation by all. With community-based participation at its core, this event capitalizes on the local community's assets, inspiration, and potential, and it results in the creation of a unique event that contributes to people's health, happiness, and well-being. It connects people from all walks of life and through delivery of the event it reinforces Harbour Sports key messages of healthy active living

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke free, and encouraging people to take part in a 5km run/walk this is smoke free will only assist in this cause.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	5%	45%	5%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: Timing chips for participants

If full amount requested is not able to be funded:

A portion of the cost of timing chips would be very helpful

Cost of participation: Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$99,821.28	\$69,000.00	\$4,000.00	\$0.00

Expenditure item	Amount
Buses for Participants - Morning & Afternoon	\$5,295.65
Traffic Management	\$5,000.00
Timing Chips	\$3,250.00
Sound Hire (2017 event)	\$3,028.00
Collateral Printed (2017 event)	\$2,670.00
Portaloos (2017 event)	\$2,280.00
Distributions to Schools (2017 event)	\$17,694.00
Race Numbers (2017 event)	\$2,236.63
Staff Costs	\$55,000.00
Metal Fencing (2017 event)	\$3,367.00

Income description	Amount
Entry Fees 4500 x \$10	Entry Fees 4500 x \$10
Sponsorship	Sponsorship
Entry Fees 500 x \$15	Entry Fees 500 x \$15

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Awaiting payment	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,500.00
LG1708-245	Walk With Us Kaipātiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards	Declined

	Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	\$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipātiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00

Hockey New Zealand Incorporated

Legal status:	Incorporated Society 410283	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Women's World League Hockey Final - School and Community engagement

Location:	In local schools and community throughout the wider North Shore		
Summary:	<p>Hockey NZ is hosting the Women's World League Final this November on the North Shore. This is the world's highest profile hockey tournament outside of Olympics and World Cup. The event attracts the top 8 Women's teams in the world: USA, China, Netherlands, Korea, Germany, England, Argentina and NZ.</p> <p>We seek funding toward the leverage and legacy components of the event, helping provide opportunities for local schools, community groups and the wider community to engage in the event and the programmes wrapped around it - particularly for those who wouldn't otherwise be able to enjoy and participate in this exciting event. Programmes include a school's Small Sticks (ages 5-12) tournament, Umpire/Official/Coach Development programmes and Women in Leadership and Sport programme.</p>		
Dates:	17/11/2017 - 26/11/2017	Rain dates:	-
People delivering:	20	People benefiting:	30000
Promotion	Yes		

Community benefits

Identified need:

In bidding for the tournament we have worked alongside key organisations and event partners MBIE and ATEED to secure funding and support to bring the event to Auckland and the North Shore. There will be significant local benefits, particularly economic-impact for local businesses including hotels, hospitality, local attractions; transport etc. 8 teams as well as many supporters will be staying in the wider-city during the tournament weeks, bringing significant bed nights. We already know two of the teams and the officials will be staying in the Devonport-Takapuna ward, including our own Black Sticks team. We anticipate a significant number of out of town and overseas visitors and supporters will be utilising accommodation in the Kaipātiki and Hibiscus/Bays local wards.

Identified community outcomes:

- 1) Economic impact for the local community, including out of town and overseas visitors, hockey teams of 25 - 35 people staying for two - three weeks.
- 2) Local schools participate in the event, including Small Sticks (ages 5-12) school tournament, adopt a team and benefit from team engagement opportunities
- 3) Volunteers are given personal development opportunities through volunteering and development programmes run alongside the event
- 4) Women in sport and elite women's sport showcased to the local community
- 5) Local community benefit from having a world class sports event in their community, with many

thousands attending the event through community initiatives that ensure the tournament and activities alongside it are accessible and affordable (or free) for all

Alignment with local board priorities:

Kaipātiki

- Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity
-

The World League Finals provides a unique world class event in our own backyard that will be accessible and affordable to our community. Through initiatives with local schools and community groups such as a Small Sticks (ages 5-12) schools hockey tournament held alongside the event, free tickets, team/athlete engagement and crowd/event entertainment/performance opportunities we will help ensure the local community is able to enjoy a wide variety of local events that celebrate our place, people and diversity.

Collaborating organisation/individual	Role
North Harbour Hockey	Event and venue partner, link into local schools and volunteers
ATEED	Event partner
MBIE	Event partner
International Hockey Federation	Event partner

Demographics

Māori outcomes: • Not stated

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will be smoke-free and the very nature of this elite sports event provides the perfect vehicle and role models to help promote the Smoke-free Auckland message. We will promote the smoke-free message at the event venue through ground announcements and signage as well as in ticketing information and other event communications.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$15000.00

Requesting grant for: We seek funding to help toward the costs of:

- Small Sticks school tournament delivery and school activation
- Marketing and promotion of the event and associated community programmes and activities

- Development programmes for umpires, officials, coaches and Women in Leadership and Sport

If full amount requested is not able to be funded:

Marketing/promo, schools activation and tournament costs.

Cost of participation: Ticket prices will vary for each match but the community engagement activities will be free. We will also be providing free giveaways for school children and wider community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,950.00	\$0.00	\$10,000.00	\$14,950.00

Expenditure item	Amount
Design work - marketing promotions	\$2,400.00
NZME - marketing campaign	\$5,000.00
Small Sticks tournament equipment costs	\$9,450.00
Development Programmes - Umpires/Officials/Coaches and Women in Leadership and Sport	\$23,100.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
SR17-163	Auckland-wide Regional Hockey Participation Programmes Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$40,000.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegRSR1638	Auckland-wide Regional Development Hockey Programme Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$40,000.00