



KAIPĀTIKI LOCAL BOARD PLAN

KAIPĀTIKI COMMUNITY FACILITIES TRUST

OUR OUTCOMES

The Kaipātiki Local Board Plan works towards creating the world's most liveable city at the local level. Creating the world's most liveable city is the vision of the Auckland Plan. Our local board plan takes into account the outcomes in the 30-year Auckland Plan to help deliver this vision.

KAIPĀTIKI LOCAL BOARD PLAN OUTCOMES

- Proud, positive communities that embrace the diversity of Kaipātiki**
Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.
- Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage**
Our parks and reserves are protected and enhanced, enabling our people to enjoy the outdoors and stay active, while conserving and growing our natural heritage in partnership with mana whenua.
- A connected Kaipātiki through a range of transport links, both within and beyond our area**
Our communities are able to move around Kaipātiki and beyond through walking and cycling connections, enhanced public transport and an efficient road system.
- Vibrant town and village centres and a thriving local economy**
Birkenhead, Northcote, Glenfield, Beach Haven and our smaller centres grow, develop and thrive, while protecting their unique personalities and heritage character through quality design. The economic importance of the Wairau Valley is recognised and strengthened, and actively grows the contribution of Kaipātiki to Auckland's economy.
- Community facilities, assets and services that are high quality, well managed and meet our communities' needs**
Our people continue to enjoy our existing network of community facilities and services which are easy to access and managed to a high standard.

Kaipātiki Community Facilities Trust Values:

Roots Identity: Take strength from knowing who you are and where you are from

Community: Add value and give more to our communities

Inclusive: We will engage all residents in our neighbourhoods

Creativity: To use our gifts and talents through innovation, design and arts

Excellent: All our activities will meet the highest standards and promote safe, sensitive and involved parenting

Expert: Our work will be based on the best evidence available

Respectful: All relationships between our practitioners, organisations, leisure and interest groups will stress the importance of collaborative partnering.

Sustainable: We are thinking sustainably and acting locally and will assist our Kaipātiki Local Board to improve the quality local resources and open spaces in our neighbourhoods that are accessible and will meet local needs.

Collaborative: We will partner with relevant organisations that serve the best interests for the residents of Kaipātiki.

Accessible: Our activities, projects, events and programmes will be designed to be accessible for all and we will encourage participation and feedback.

Relevant: We will design our activities, projects, events and programmes to meet the needs and priorities of all our stakeholders.

Local Board Outcome: Proud positive communities that embrace the diversity of Kaipātiki.

Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.

Community Benefits:

- Communities and local residents have a greater voice and influence over the things they care about and want to see in Kaipātiki
- Increase diverse community participation
- Responds to Maori aspirations
- Strengthened relationships with iwi mataawaka and council's Māori units
- Ensures that funds are well spent on community activities and supports the delivery of work by KCFT

Objective	Outcomes	KPI's and Actions
<p>KCFT will:</p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p>	<p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p> <p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT will have an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>KCFT will seek partner funding for projects that require external funding.</p>	<p>KCFT will:</p> <ul style="list-style-type: none"> • Keep excellent financial records that will inform KLB on progress with actuals v budget • Provide quarterly statements of financial performance (profit and loss) and financial position (balance sheet) • Provide quarterly reports which will show KPI's against previously agreed outcomes • Provide annual financial statements audited by a currently practicing auditor who is a registered chartered accountant • Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. The report will highlight any trends and a schedule of outcomes within the Kaipātiki area • Produce a bi-monthly plan which will be presented to KLB • Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required • Maori/ Kaiwhakahaere person will work with and advise KLB on matters that involve Māori who are resident in Kaipātiki • Will engage with Pacific communities and seek ways to make a difference including community safety that enriches Pacific culture. • Identify key opportunities that will assist the Kaipātiki local board area

<p><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki</i></p>	<p>Ensure that the “<i>five well-beings</i>” are placed in best practice models of our work</p> <ul style="list-style-type: none"> • connect • take notice • keep learning • give • be active <p>Develop the skills of community groups to organise themselves to plan, lead and deliver neighbourhood improvement projects.</p> <p>Share and gather information through various stakeholder networks.</p>	<p>KCFT will hold:</p> <p>6 x Kaipatiki community network hui</p> <p>6 x MAST hui</p> <p>2 x youth services hui</p> <p>4 x Housing NZ hui with community police</p> <p>6 x Kaipatiki employment hui with employers and youth</p> <p>3 x hui with library managers</p> <p>6 x Kaipatiki Restoration Network (KRN) hui</p> <p>10 x Northcote tasking</p> <p>3 x Northern housing hui for older people</p>
<p><i>He Kaunihera Aumangea He Hapori Aumangea</i></p>	<p>Be a determined advocate and supporter of building a strong and resilient Māori community.</p> <p>Support the strengthening of relationships between manawhenua, mataawaka, the Independent Māori Statutory Board (IMSB) and local Maori.</p> <p>Closer relationships with manawhenua and mataawaka that will be of mutual benefit to the community and iwi.</p> <p>Māori are actively engaged in Kaipātiki.</p> <p>Beach Haven Marae is able to receive funds to start projects.</p>	<p>2 x manawhenua hui</p> <p>2 x mataawaka hui</p> <p>1 x Independent Māori Statutory Board hui</p> <p>2 x hui with Te Waka Anga Mua (Auckland Council Māori department)</p> <p>Act as the umbrella organisation for the establishment of the Beach Haven Marae by the Uruamo Maranga Ake Committee and therefore the Marae is able to receive funds to start projects.</p>
<p><i>People are connected to their neighbours and their wider community through place-making initiatives</i></p>	<p>Enable and deliver projects in collaboration with local organisations.</p> <p>Enhance community engagement in local matters and build awareness of the local board.</p> <p>Achieve safety and pride in neighbourhoods.</p>	<p>2 x new innovative place-making initiatives</p>

	Lead community development and place-making projects using the empowered model.	
People feel safe in their communities	<p>Work with Kaipatiki Youth Development Trust (KYDT) to support crime intervention programmes in schools.</p> <p>Ensure KCFT and KYDT have supportive pathways in place for youth who commit crimes.</p> <p>Schools are able to seek support from KCFT.</p> <p>Increased community pride where crime has been reduced.</p> <p>Increased awareness where crimes are prevalent.</p> <p>Increased awareness of neighbourhood support in local streets.</p>	<p>3 x street BBQ's to support neighbourhoods</p> <p>3 x murals installed in local board area</p> <p>Ongoing work with council graffiti officers</p> <p>Ongoing work with KYDT</p>
Kaipātiki Community Safety Programmes	<p>Decrease graffiti and vandalism in the Kaipātiki area.</p> <p>Advocate for bus shelters that are attractive, clean and not open to vandalism.</p>	<p>Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime.</p> <p>Develop partners to facilitate changes in anti-social behaviour.</p> <p>Work with council contractor in Kaipātiki to prevent and erase graffiti.</p>
<p>Our local children, young people, and rangatahi are our future <i>Keeping young people to the forefront of decision making by equipping youth with appropriate skills and support to be successful.</i></p> <p><i>Community Benefits:</i></p> <ul style="list-style-type: none"> • Youth gain employment opportunities • Unemployed youth will access mentoring support • Development of the youth hub 		
Working with schools and sports clubs to improve community development opportunities	Increased participation of community development by schools and sports clubs.	<p>2 x schools to work with for community development</p> <p>2 x sports clubs to work with for community development</p>
Jobs4Youth Increase employment and training opportunities	<p>Business mentoring hubs are working to provide work experience.</p> <p>Partnerships are in place with government agencies and ATEED.</p>	<p>6 x employment network hui to be held</p> <p>1x business employment hub created with employer partners, government agencies and other organisations</p>
Create pathways for	Youth will gain employment	4 x presentations to support youth into employment

<p>youth employment opportunities by working with employer partners</p>	<p>opportunities.</p> <p>Unemployed youth will have access to mentoring support.</p> <p>Pasifika youth engaged in pre-employment mentoring.</p>	<p>through career events in schools</p> <p>35 x youth have completed the navigator /mentoring training in the youth hub for employment or an option to return to school</p> <p>2 x ATEED meetings</p> <p>15 x one on one youth mentored into training or employment or other opportunities</p>
<p>Youth Navigator</p>	<p>Provide youth voice in public forums and in local board consultations.</p> <p>Participate in local board civic events programmes.</p> <p>Increased youth participation in community outcomes.</p> <p>Youth are actively engaged in local politics.</p> <p>Youth meet and greet new residents and connect with new families to Kaipātiki.</p>	<p>12 x young people participating in Kaipatiki local youth board activities</p> <p>3 x youth events or activities to be held</p> <p>4 x attendances at local board community forums</p> <p>5 x presentations to local board</p>
<p>Children and Student Panels</p>	<p>The children and student panels are located in the schools below:</p> <ul style="list-style-type: none"> • Birkenhead, Northcote, Glenfield colleges • Birkdale, Glenfield, Northcote Intermediate schools • St Marys School <p>Opportunities are open for over 400 or more children and students to participate in the panels.</p>	<p>4 x term with distinctive themes</p> <p>2 x alternative education sites</p> <p>2 x primary schools on trial</p>
<p>Converge Projects and Out of school activities</p>	<p>KCFT will: Support converge projects.</p> <p>Provide opportunities for wider youth engagement.</p> <p>Support Young Enterprise Scheme Awards.</p>	<p>4 x emerging projects to be completed</p> <p>3 x out of school programmes to be completed</p> <p>2 x spoken word workshops to be held</p> <p>1 x ATEED Awards for Young Enterprise Scheme to be completed</p>

Local Board Outcome: Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage

Our parks and reserves are protected and enhanced, enabling our people to enjoy the outdoors and stay active, while conserving and growing our natural heritage in partnership with mana whenua.

Community Benefits:

- Communities are environmentally aware and work together to live sustainably
- Parks and reserves are easily accessible
- Communities are practicing plastic free behaviour
- The Kaipatiki Restoration network is working effectively and well supported
- Kawakawa cream and other produce are created from natural plants

Objective	Outcomes	KPI's and Actions
<p><i>Our natural environment, harbours and waterways are protected and enhanced in partnership with mana whenua</i></p> <p><i>Our parks and reserves are treasured</i></p>	<p>Maintain and care for the Birkenhead cemetery with local residents.</p> <p>Removal of mangroves to increase water play areas.</p> <p>Communities are using sustainable methods by practicing environmentally good processes through food and healthy workshops.</p> <p>Improved access to reserves, parks and beaches by advocating for better signage.</p> <p>Communities are aware of being plastic free and practicing zero waste methods.</p> <p>A kawakawa cream has been developed from natural plants. Other key workshops around health.</p> <p>The Kaipatiki Restoration Network is working effectively and well supported by community groups</p> <p>Parks and reserves are easily accessible</p>	<p>3 x community days to clean up cemetery</p> <p>4 x community days to clear mangroves in Tui Park, Manuka Reserve, Little Shoal Bay and Island Bay</p> <p>2 x plastic free projects</p> <p>3 x street BBQ's</p> <p>2 x community clean up days</p> <p>2 x sustainable programmes</p> <p>2 x street activation programmes such as junk free streets</p> <p>5 x neighbourhood walks</p>
<p><i>Pest Free Kaipatiki</i></p>	<p>KCFT will support Pest Free Kaipatiki (PFK) within any stages of its purpose and outcomes.</p>	<p>KCFT will assist where it's necessary when the group have formalised their framework.</p>
<p><i>Parks and Recreation</i></p>	<p>KCFT will:</p> <p>Support the work to improve the Birkenhead War Memorial Park.</p> <p>Work with Council Parks team to ensure community consultation is considered for new installations and renewals programmes.</p>	<p>KCFT will attend meetings as required.</p>

	<p>KCFT has input into the Master Plan for Birkenhead War Memorial Park.</p> <p>KCFT is supporting the communities nature trail and tree hut aspirations.</p>	
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Local Board Outcome: A connected Kaipātiki through a range of transport links within and beyond our area

Community Benefits:

- Local residents are encouraged to walk, bike and use alternative transport options
- Strengthened partnership with Auckland Transport

Objective	Outcomes	KPI's and Actions
<i>Kaipātiki Connections Network Plan – a plan to improve and extend walking and cycling links between schools, town centres, reserves and the coastline</i>	<p>KCFT, Bike Kaipatiki and Auckland Transport working together for economical and creative transport options.</p> <p>A series of information walks planned with council and the volunteers.</p> <p>Local residents are more aware of different transport options.</p>	<p>2 x meetings with Bike Kaipatiki</p> <p>3 x meetings with Auckland Transport</p> <p>4 meetings with council parks team to discuss series of walks</p>
<i>Auckland Transport</i>	<p>More local people are active and engaged with alternative transport options including biking and walking.</p> <p>Ensure that AT provides good communication on transport hubs.</p> <p>Support bus transport in the local area.</p> <p>Promote use of maps for walkways as another option to get around and be active.</p>	<p>3 x family bike days in partnership with Auckland Transport</p>
<i>Kaipātiki Connections Plan</i>	<p>People are able to easily get around Kaipātiki.</p>	<p>KCFT will promote the Connections Plan in the Kaipātiki community.</p>

Local Board Outcome: Community facilities, assets and services that are high quality, well managed and meet community needs.

Our people continue to enjoy our existing network of community facilities and services, which are easy to access and managed to a high standard.

Community Benefits:

- Well supported community facilities
- Community facilities are culturally connected that will support future generations, tamriki and mokopuna

Objective	Outcomes	KPI's and Actions
<p><i>Our community facilities meet the needs of our people and provide meaningful opportunities for communities to connect</i></p>	<p>Community houses and centres are supported with material and resources made available by KCFT.</p> <p>Partner with Homes, Land and Community (HLC) on various developments to make Northcote a desired place to live work and play.</p> <p>KCFT will partner with other Northcote organisations to provide support to communities that are affected by changes to the Northcote area.</p> <p>Communities will be socially and culturally connected with better facilities that will support future generations, tamariki and mokopuna to enjoy.</p>	<p>KCFT will provide support and resources to community houses and centres as required.</p> <p>KCFT will attend network/stakeholder meetings where and when appropriate.</p> <p>KCFT will share outcomes of these meetings with communities.</p> <p>KCFT will attend meetings with Panuku with organisations in Northcote. These meetings will inform what actions are required to support the Northcote community.</p> <p>KCFT will report to KLB on the impact to the local community and where support is required.</p>

KCFT Acts as the Umbrella Organisation

Community Benefits:

- Strengthen smaller and growing community organisations
- Sharing resources and knowledge for other community organisations to grow

	Outcomes	KPI's and Actions
<p><i>Provide an umbrella framework for groups to work successfully in their communities</i></p>	<p>KCFT will act as an umbrella organisation providing governance support and can administer funding on behalf of community organisations that do not have a formal legal structure.</p> <p>KCFT can support groups to apply for funds who do not have incorporated or have charitable status.</p>	<p>Provide support as and when required to groups that require KCFT to act as the umbrella organisation.</p>

<p>Kaipātiki Restoration Network(KRN)</p> <p><i>KCFT is a member of the KRN network which is a collective of environmental groups who engage in activities that enhance and improve the environment</i></p>	<p>The KRN network supports environmental groups who have environmental projects.</p> <p>These projects have a growing number of local volunteers who are passionate about the environment.</p> <p>KRN is a successful cluster of environmental groups that are unique to Kaipātiki.</p>	<p>KCFT is a member of the KRN network and participates with other local environmental groups in the decision making process for applicants who apply for funding through the KRN network.</p>
<p>Beach Haven Marae Feasibility</p>	<p>A completed feasibility report for the Beach Haven Marae in collaboration with the Marae organisation Uruamo Maranga Ake.</p>	<p>KCFT will provide support as required to assist the completion of the feasibility report.</p>

EXTERNAL FUNDING RECEIVED TO SUPPORT AN EXTENSIVE WORK PROGRAMME IN THE KAIPĀTIKI LOCAL BOARD AREA

	Outcomes	KPI's and Actions
<p>External Funding</p>	<p>An increase of funding grants supports KCFT to deliver an extensive community programme of activities.</p> <p>External funding is used to support the implementation and delivery of the 17/18 KCFT work programme.</p>	<p>A report on the amount of funding leveraged to support the implementation of the 17/18 KCFT work programme.</p>
Work Programme Activities		
<p>Housing NZ</p> <p><i>Support processes with the Birkdale Beach Haven housing developments</i></p>	<p>Work with the HNZN communications team on the proposals for Birkdale and Beach Haven to ensure public consultation is considered and completed.</p>	<p>Update community groups on a regular basis.</p> <p>Explore the opportunity to hold a place-making session with David Engwicht.</p>
<p>Kaipātiki Explorer</p>	<p>The Kaipātiki Explorer is well used in the Kaipātiki area.</p>	<p>KCFT will arrange the reprint of Kaipātiki Explorer map for communities.</p> <p>KCFT will distribute map within the Kaipātiki area to local communities.</p>
<p>Kaipatiki treasures the Under 5's and the disadvantaged</p> <p><i>KCFT will support protecting our most vulnerable children at all times</i></p>	<p>Our aim is to help parents, caregivers, educators, communities and businesses to take specific actions to improve the health and well-being of Kaipātiki's youngest children (0-5years) and prepare them to succeed in the future.</p>	<p>Too small to fail will be a theme we will promote in our projects and activities.</p> <p>We will support all programmes that help our vulnerable children.</p>

<i>Neighbourhood Support and Safety</i>	Encourage neighbourhoods to be partner and participate.	Provide opportunities for neighbourhoods to get together to share experiences.
<i>Community Mapping</i>	KCFT will undertake a mapping exercise of facilities in Kaipatiki.	This will be a student led project through Massey University which KCFT will facilitate.
<i>Parental Growth and Community Workshops</i>	We will promote suitable and known parental programmes to our local community.	Facilitate workshops where required and appropriate.