

	Vision/Goal	Output	Benefits	Risks	IAP2 level of consultation
Option 1 – Renewals Plan	<ul style="list-style-type: none"> • Short- term • Providing existing services, activities and assets “as is, where is” 	<ul style="list-style-type: none"> • No plan needed • Renewal of facilities as is, where is 	<ul style="list-style-type: none"> • Providing for existing services 	<ul style="list-style-type: none"> • Lost opportunity • Not meeting community/ user needs • Not providing for the future • Likely high budget requirement 	Inform to consult
Option 2 – Optimisation Plan	<ul style="list-style-type: none"> • Medium- term • Existing services and activities • Optimising/ making the best use of facilities 	<ul style="list-style-type: none"> • Design master plan • Renewals plus 	<ul style="list-style-type: none"> • Potential cost savings • Better meeting community needs • Some partnership opportunities 	<ul style="list-style-type: none"> • Change might not be received well by all • Higher communications and engagement needs • Change management required, risk to trust with community/ stakeholders 	Involve to collaborate
Option 3 – Regeneration Plan	<ul style="list-style-type: none"> • Long-term • Investigating opportunities for new services/ activities 	<ul style="list-style-type: none"> • Design master plan • Alignment with gaps in network for recreation • Potential consolidation of activities • Blue sky thinking 	<ul style="list-style-type: none"> • Fit for the future • Fit for purpose • Meeting community needs • Cost saving opportunities • Partnership opportunities 	<ul style="list-style-type: none"> • Change might not be well received by all • Length of time to see results likely longer • High communications and engagement needs • Potential loss of trust from community • Consultation fatigue 	Collaborate to empower