

## The James Wallace Arts Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture; events
<b>Conflicts of interest:</b>	None identified		

### Project: Pah Homestead Community Day

<b>Location:</b>	The Pah Homestead, TSB Bank Wallace Arts Centre - 72 Hillsborough Road, Hillsborough, Auckland		
<b>Summary:</b>	Pah Homestead Community Day is about celebrating the diverse community around us, supporting local creative groups and encouraging participation. Throughout the day there are cultural performances from local schools and local groups, art activities, workshops and free entertainment for families. This year we are extending the activities to include a feature workshop hosted by the Three Kings Library, we are also adding to the programme new additional workshop and performance hosts that are all locally based.		
<b>Dates:</b>	30/09/2017 - 30/09/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	60	<b>People reached:</b>	2200
<b>Promotion:</b>	Not stated The event is part of the Auckland Heritage Festival 2017, we will also feature this event in the following places and beyond: Our Auckland, NZ Herald, family event websites and pages such as Auckland for Kids and Family Times, Local Board offerings such as Roskill Together, social media pages and postings, within our venue and to our database, radio, flyers and flyer drops, libraries and community facilities, schools and school newsletters, Central Leader, Onehunga News, our volunteers, Cafe patrons, local businesses and hopefully many more places.		

### Community benefits

#### Identified need:

This will be our sixth Community Day at the Pah Homestead. We've had very positive responses from our community and growing numbers from year to year. As last year's event suffered from bad weather, we're planning to have more all-weather options this year.

Our hope is that Community Day 2017 will bring together all the elements that have been successful in previous years and extend them to be even better.

#### Identified community outcomes:

Community Day is a great way to network for all groups and individuals involved, to build on existing relationships and establish new connections.

We see a great bond with our local schools who are engaging in different projects at/by the Pah Homestead, strengthened by the success of Community Day.

We believe that this event is a positive way to give back to our community and visitors without whom our gallery would not exist.

We hope to offer a positive experience for everyone and share our love for the area.

#### Alignment with local board priorities:

- support arts and culture and heritage celebration/protection
- support and enable a diverse range of local community groups to initiate and implement projects and activities

Pah Homestead Community Day embodies the selected two Puketāpapa priorities, as well as additional priorities listed. The event is centred around arts, culture and heritage and involves a diverse range of the local community.

Community Day provides opportunities for celebration, education, sharing knowledge and skills, participation, awareness, exposure, networking, conversation, and the opportunity to be proud of one's art form and showcase in a prestigious venue.

Upper Harbour

Collaborating organisation/individual	Role
TSB Bank	Presence, covering costs of the face painting and Local Board schools awards post-event
Pah Volunteers	assistance and support on the date
Auckland Council	Venue/facility
Auckland Council	Trestle tables, chairs and ezi-ups
Schools in the area	performances and displays
Community members	workshop and performance hosts - some complimentary
Local Board members	Ideas, information support, advice
Three Kings Library	Story time and workshop
Cafe on-site	Offering an extended service
Auckland Council	Heritage Festival presence

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The Pah Homestead is a smoke-free venue - smoking is not permitted on the premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1956.00**

**Requesting grant for:** We are requesting funding for three elements of the day; we have confirmed arrangement for the other elements. The first element is four cultural/traditional workshops that will be hosted by members of our local community throughout the duration of the event (inclusive of materials). The second element is the

printing of 600 A5 flyers in colour to promote the event, and the third element is the bouncy castle (inclusive of a safety supervisors time and expertise) - this leisure, appeal factor is a popular aspect to the event - and has proven to keep families at the event for a longer duration.

**If full amount requested is not able to be funded:**

All components are deemed essential to us, in order to retain the momentum of this event, however if we had to prioritise the elements listed we could forgo printing of flyers, with the hope that we could find an outlet to do this for us un-professionally.

**Cost of participation:** This event is a free event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,956.00	\$0.00	\$788.75	\$600.00

Expenditure item	Amount
Cultural Workshop 1 of 4 - Rangoli	\$350.00
Cultural Workshop 2 of 4 - Henna	\$350.00
Cultural Workshop 3 of 4 - Hand weaving & Spinners Guild	\$350.00
Cultural Workshop 4 of 4 - Calligraphy and Paper Cutting	\$350.00
Bouncy Castle & Safety Supervisor - local business	\$429.50
Colour Printing of 600 x A5 - posters/flyers	\$126.50

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1715-213	<b>Pah Homestead Community Day 2017</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1715-104	<b>Community Day</b> Puketāpapa Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$734.00
QR1715-103	<b>Community Day</b> Puketāpapa Quick Response, Round One, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00
QR1615-401	<b>Mt Roskill Grammar School Bus Trips</b> Puketāpapa Quick Response, Round Four, 2015/16 - Accountability overdue	<b>Approved</b> \$665.00
CCS16_2_148	<b>Culture Vulture 2016</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$1,200.00
CCS16_2_144	<b>Pah Homestead Community Day</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$1,750.00
QR1620-201	<b>Summer Art Ache</b> 2015/2016 Waitemata Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1615-101	<b>Pah Homestead Community Day</b> Puketāpapa Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$500.00
CCS16_1_026	<b>Culture Vulture 2015</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$900.00

<b>CCS15_2_208</b>	<b>Pah Homestead Community Day</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$1,400.00
<b>PKT1_1415000 23</b>	<b>PAH - Community Engagement Programme</b> Puketapapa Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$1,000.00
<b>PKT1_1415000 05</b>	<b>Pah Homestead Community Day 2014</b> Puketapapa Local Board Discretionary Community Funding - Withdrawn	<b>Withdrawn</b> \$0.00

## Mika Haka Foundation

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture; community
<b>Conflicts of interest:</b>	None identified		

### Project: Screen Pro Series summit, 2017

<b>Location:</b>	Mika Haka Studio: 111B May Road, Mount Roskill		
<b>Summary:</b>	Screen Pro Series each year, hosted by MHF, invites film school graduates to scriptwriters, aspiring actors, to set, make-up, special effects designers, camera men and women to editors and audio engineers....and youth that are interested in learning more about the NZ Film Industry. This year, we're inviting 12 - 15 local aspiring actors to undergo screen-acting workshops within Mika Haka Studio - a safe space for creative exploration. The workshops will be facilitated by Elena Stejko (Actors Studio), Mika Haka and other names well immersed within NZ Media and Film platforms. To the success of MHF's Emerging Leaders Program, a handful of graduates of Screen Pro Series summit 2017, will qualify for future project employment.		
<b>Dates:</b>	24/10/2017 - 16/11/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	30 - 50
<b>Promotion:</b>	Not stated Via newsletter mailing list out to our networks, poster and public posts via our social media platforms and channels, plus registration advertisements listed/printed in local brochures and newsletters (Puketapapa News, Neighbourly), etc. and physical info flyers printed and distributed around local sites.		

## Community benefits

### Identified need:

From the feedback we received from attendees to the Aroha Acting Workshops, MHF held last year, many wanted the workshops to continue. In the Arts, it's usually expensive to access nationally-renowned acting mentors in the NZ Film Industry and that's where MHF help by keeping admission fees for registration low (if not nil) and maintain positive mutual relationships with the Arts communities. The acting Industry is competitive and it's constantly becoming much, much harder for aspiring actors to achieve their big break. MHF nurture ELP attendees to improve their abilities, in every way the Industry demands it of the next generation; we get them that much closer to achieving their goals.

### Identified community outcomes:

Screen Pro Series summit 2017 will create of a sense of ownership, among aspiring actors and will give them a benchmark to begin sharing their talent with others, who've equal or similar aspirations. Locals near Mika Haka Studio will feel a sense of pride participating in a capacity building initiative - that has previously brought on the success of Keisha Castle-Hughes (Academy Award nominee) - knowing that high sought after screen-acting mentorship is just around the corner...

MHF celebrate diversities amongst all: ethnicity, background, passion, age and belief are never ridiculed or discouraged; Mount Roskill being the most culturally diverse settlement in New Zealand!

MHF will also reach out to migrant and refugee communities, families, etc. who aim to excel in the performing arts. This project - much like past projects, independently evaluated and commended by MOH & Maori suicide awareness funders - will help improve health and well-being to all attendees, through brief fitness and mind-soothing exercises + healthier food alternatives, which is important to practice in life, but particularly in the Acting Industry.

The most important outcome is that attendees walk away from the Summit with an idea of how they're going to build their careers, from here.

#### Alignment with local board priorities:

- support arts and culture and heritage celebration/protection
- promote healthy, safe, sustainable and active lifestyles

MHF's primary objective and mission is to support arts and culture, through capacity building initiatives (ELP) that appeal to youth, involve young artists and are led by youth. Throughout all MHF arts and culture projects we deliver, we promote healthy and active lifestyles as marginalised rangatahi (Maori youth), our main target group, are regularly exposed to inaction, poor diet and non-sustainability. MHF are the shakers and movers of positive physical and mental health through active lifestyles, for rangatahi. We apply similar priorities to arts and culture protection through our tikanga Maori strategy we've practiced since dot.

Collaborating organisation/individual	Role
Elena Stejko - Actors Studio	Main screen-acting mentor
JT Entertainment	Project Co-ordinator
Mika Haka	Summit Host
SmokeFree NZ	Health provider

## Demographics

#### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Mika Haka Foundation consistently deliver and produce events, live performances, arts workshops, formal cultural welcoming and web-series projects that administer and celebrate Maori culture unique to our nation. MHF's kaupapa includes the preservation and revitalisation Te Reo Maori as a language, Maori traditions, artwork and our environment while promoting authenticity and enabling the next generation of emerging leaders - whether they are of Maori descent or not - to acknowledgement Maori principles and how to apply those to almost everything you do.

**Target ethnic groups:** Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, African

**Promoting SmokeFree:** MHF campaign against smoking and the negative health effects cigarette consumption has on young people, especially marginalised Maori communities. We know that in the Arts Industries, smoking is a common social practice, however MHF will have a strict no smoking policy within the outdoor premises of Mika Haka Studio and will reignite our relationship with Smokefree NZ, Quitline and other local service providers to obtain lozenges, etc. that can encourage attendees, to the Summit, to try and quit smoking if they currently do.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	55%	43%	2%	0%	%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Delivery and production.

**If full amount requested is not able to be funded:**

As much of the delivery/production phase that can be possibly funded.

**Cost of participation:** Secondary student concession - \$35, Tertiary student concession - \$40 and Adult price - \$50

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,240.00	\$3,885.00	\$1,500.00	\$250.00

Expenditure item	Amount
Venue Hire: 9 days @ \$400 a day	\$3,600.00
Elena Stejko - mentoring services	\$800.00
JT Entertainment - co-ordination services	\$600.00
Administration for 1 month @ \$2,240 per month	\$2,240.00

Income description	Amount
Registrations: 15 people \$43 each	\$645.00
Corporate Sponsor	\$1,000.00
Patangaroa Entertainment Ltd.	\$2,240.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>PKTSRG17180 28</b>	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	<b>Declined</b> \$0.00
<b>REF17S00034</b>	<b>Aroha Winter Mardi Gras</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	<b>Declined</b> \$0.00
<b>PKTSRG16171 2</b>	<b>Maori Youth Hub</b> Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	<b>Approved</b> \$5,000.00
<b>CCS17_1_172</b>	<b>Aroha Wananga 2017</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Approved</b> \$2,500.00
<b>17_1_017</b>	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
<b>LG1615-203</b>	<b>SXSPacific 2016</b> Puketāpapa Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 65</b>	2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>RegAC16_2_09 2</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00

<b>RegAC16_2_090</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>RegAC16_2_034</b>	<b>SXSP - South By South Pacific 2016</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_061</b>	<b>SXSPacific - Matariki Mix It</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$3,500.00
<b>REF16S00031</b>	<b>SXSP South By South Pacific</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>LG1615-111</b>	<b>Emerging Leaders Programme</b> Puketāpapa Local Grants, Round One, 2015/16 - Review accountability	<b>Approved</b> \$6,000.00
<b>CCS16_1_179</b>	<b>Mika Haka Foundation Summer Youth Summit</b> Creative Communities Scheme 2016_1 - Regional Assessment Committee Round 1 2016	<b>Approved</b> \$4,000.00
<b>RegAC16_1_068</b>	<b>The Aroha Festival 16</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$12,000.00
<b>REF1600039</b>	<b>Aroha 16 Project</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>LESF235</b>	<b>Aroha 16</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		



## New Zealand Dance Advancement Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: The New Zealand Dance Company Youth Engagement Programme Delivery**

<b>Location:</b>	Schools in the Puketāpapa area		
<b>Summary:</b>	As part of our Youth Engagement Programme, The New Zealand Dance Company is offering local schools in the Puketāpapa area a performance and some workshops from our professional contemporary dancers, providing an opportunity for young people to engage and experience some of the highest quality dance in the country. Taking our work to schools makes it accessible to all and our hope is that we open up a new world of dance and life skills to students encouraging values of responsibility, teamwork, discipline, communication, collaboration and creativity.		
<b>Dates:</b>	01/10/2017 - 01/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People reached:</b>	600
<b>Promotion:</b>	Not stated Direct emails to local schools and in our EDMs.		

### **Community benefits**

#### **Identified need:**

We have gaged interest from local schools, including Mount Roskill Grammar, whom all said they are lacking professional dance workshops within their schools for their students. We are particularly interested in targeting low decile schools, but also want to grow and continue our relationship with Mount Roskill Grammar.

#### **Identified community outcomes:**

We encourage inclusiveness through our engagement in schools, inspiring young people to stay fit and healthy, and empowering participants to develop their skills. The cost of transport to performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching, supporting life-long learning through dance - a transformative and positive influence in young people's lives instilling a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. and engagement with NZDC's productions within primary, intermediate & secondary schools. Our understanding is that dance is a transformative and positive influence in young people's lives and instills a sense of discipline, joy, trust and responsibility and identity. We believe that this sector of our community deserve high quality experiences that positively affect them for life.

#### **Alignment with local board priorities:**

- support arts and culture and heritage celebration/protection
- promote healthy, safe, sustainable and active lifestyles

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills,

offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skill-sets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
None	\$0.00

## Demographics

<b>Māori outcomes:</b>	None
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions. Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Costs to create, rehearse and deliver the performance/workshops. This funding will go towards the direct delivery costs, which includes dancers salaries, artistic teams salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

**If full amount requested is not able to be funded:**

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools as low as possible in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately a week of management time to liaise and plan.

**Cost of participation:** \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,385.00	\$750.00	\$0.00	\$5,385.00

Expenditure item	Amount
Venue Hire: Rehearsal space one week	\$1,000.00
4 Full Time Dancers. 1 week rehearsal, half a week delivery	\$4,650.00

Contracted dancer @ \$750 p/w. 1 week rehearsal, half a week delivery	\$1,125.00
Administration: Youth and Community Engagement Manger 1 week	\$750.00
Production Manager 3 days @ \$260 per day	\$780.00
Artistic assistant 1 week rehearsal and half a week delivery at \$260 per day	\$2,080.00

Income description	Amount
Performances @ \$5 per head. At least 100. (Dependent on school finances)	\$500.00
Workshops @ \$250 per workshop. At least one workshop. (Dependent on school finances)	\$250.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1811-133	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1819-110	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Waitākere Ranges Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1803-102	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Franklin Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
LG1802-114	<b>The New Zealand Dance Company Youth/ Community Engagement Programme Delivery</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1820-115	<b>NZ Dance Company's Youth &amp; Community Engagement Programme</b> 2017/2018 Waitemātā Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1814-101	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Papakura Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1812-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōrākei Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1807-124	<b>The New Zealand Dance Company Youth Engagement Programme</b> 2017/2018 Howick Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1813-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Follow up	<b>Undecided</b> \$0.00
QR1805-106	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Henderson-Massey Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1719-409	<b>The New Zealand Dance Company Youth Engagement Programme for St. Leonards School.</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	<b>Undecided</b> \$0.00
QR1710-414	<b>The New Zealand Dance Company Youth Engagement Programme at Papakura High School</b> 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	<b>Withdrawn</b> \$0.00
QR1710-407	<b>The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai</b> 2016/2017 Manurewa Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Project in progress	<b>Approved</b> \$8,000.00
QR1702-414	<b>'Kiss The Sky' Diversity Project</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
RegAC17_2_007	<b>The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development</b>	<b>Approved</b> \$15,000.00

	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	
<b>RegAC17_2_S R_005</b>	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	<b>Approved</b> \$30,000.00
<b>RegAC17_2_017</b>	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
<b>QR1702-224</b>	<b>New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1720-235</b>	<b>Rental of storage space for equipment used across NZDC's performances and workshops</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>17_1_SR_009</b>	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$20,000.00
<b>17_1_020</b>	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Approved</b> \$10,000.00
<b>LG1720-126</b>	<b>Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum</b> 2016/2017 Waitemata Local Grant, Round One - Acquitted	<b>Approved</b> \$1,750.00
<b>CASF_161700082</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,750.00
<b>CASF_161700041</b>	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	<b>Approved</b> \$3,900.00
<b>RegAC16_2_145</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>RegAC16_2_126</b>	<b>The New Zealand Dance Company's 2016 Productions for Auckland Audience Development</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Approved</b> \$15,000.00
<b>REF16S00033</b>	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>REF16S00033</b>	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>REF16S00023</b>	<b>Tempo Dance Festival 2016</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>REF16S00009</b>	<b>Maori ChoreoLab/Te Kanikani Whakamatau</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>QR1620-225</b>	<b>New Zealand Dance Company - Yep! Auckland Autumn School</b> 2015/2016 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1601-206</b>	<b>DANZ Auckland digital dance project</b> 2015/2016 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1616-153</b>	<b>Lumina - North Island Tour</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## The Parenting Place

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Attitude life-skills and wellbeing presentations in Puketāpapa schools for 2018**

<b>Location:</b>	In assembly halls and classrooms of Marcellin College, Lynfield College, Mt Roskill Grammar and Mt Roskill Intermediate		
<b>Summary:</b>	This project involves presenters visiting schools in the Puketāpapa local board area in 2018 to deliver 18 life-skills presentations to approximately 5100 students. The main objectives of the Attitude programme are to encourage mental & emotional resilience and help prevent youth suicide, teen pregnancy, drug & alcohol abuse and low self-esteem - some of the main issues NZ young people are struggling with today. Students are empowered to reach their potential, make good decisions, recognise they have a voice, and contribute towards making their community a safe place.		
<b>Dates:</b>	30/01/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People reached:</b>	5100
<b>Promotion:</b>	Not stated We promote our Attitude Programme for Schools on our website ( <a href="http://www.attitude.org.nz">www.attitude.org.nz</a> ) and Facebook page ( <a href="http://www.facebook.com/attitudeforschools">www.facebook.com/attitudeforschools</a> ) and spend a lot of time cultivating relationships with schools. Our Attitude team have existing relationships with contacts at all the schools in the Puketāpapa local board area, which they will continue to maintain and develop this year.		

### **Community benefits**

#### **Identified need:**

NZ statistics are alarming and some of the worst in the world when it comes to Youth suicide, teenage pregnancy and STIs. Bullying in schools, criminal assaults by children and teenage binge drinking culture are frequently in the media.

- Student feedback obtained through our third party online evaluation survey gives strong evidence for the need for and success of our programmes.
- We have been delivering presentations in Puketāpapa schools for 17 years and are always invited back. These invitations give a clear indication that schools endorse our programmes and see a need for what we are doing.

#### **Identified community outcomes:**

The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. We help them focus on their strengths; we equip them to engage with and solve problems, cultivate healthy self-esteem and good mental health, recover from setbacks, and understand and improve relationships. With good emotional and resilience skills, teenagers are less likely to fall into substance abuse, self-harm and dangerous relationships. Students are empowered to make informed choices and negotiate their teenage years in a safe and positive way and so become positive contributors to society.

- Through improved decision making our programmes encourage students to positively

contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability.

- Volunteering is promoted and students are encouraged to become involved in the caring and building of their community and its members.
- Young people are given insights into their own family dynamics and provided keys on how to get on better with their families.
- Attitude educates young people on the physical and emotional benefits of living an active healthy life style.
- Equality and understanding are key messages we deliver.

**Alignment with local board priorities:**

- promote healthy, safe, sustainable and active lifestyles
- build strong neighbourhoods where people feel safe and connected at all times

Attitude promotes healthy and safe lifestyles through our presentations, teaching young people how to engage with and solve problems, cultivate healthy self-esteem and good mental health, among other things. With good emotional and resilience skills, teenagers are far less likely to fall into substance abuse, self-harm and destructive relationships. The community itself benefits as young people are equipped and inspired to become positive contributors to their community now and into the future. Through improved decision making our programmes encourage students to positively contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability.

Collaborating organisation/individual	Role
Lynfield College - Kathryn Wells	Requested programmes
Marcellin College - Monica Stowers	Requested programmes
Mt Roskill Intermediate - Ross Berry	Requested programmes
Mt Roskill Grammar - Karen Bennett	Requested programmes

**Demographics**

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

As many students at these schools identify as Māori, many Māori students will learn skills to build resilience which will improve their social wellbeing. Many of our presentations speak on the importance of celebrating your cultural heritage and traditions and to take pride in the community they're from.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our "Hardwired" presentation and handbook deals specifically with the benefits of being smoke-free and the dangers of smoking. We address the topic as part of our focus on the four aspects of "Hau Ora".

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

## Financial information

**Amount requested: \$3000.00**

**Requesting grant for:** If successful this grant will be used to contribute towards the cost of delivering 18 mental health presentations to approximately 5100 students who attend three high schools and one intermediate school in the Puketāpapa local board area during 2018, plus provide 914 Year 10 students with a copy of our Hardwired (drug & alcohol education) handbook @ \$1.38 each.

**If full amount requested is not able to be funded:**

Presentations are \$200 each for high school and \$300 each for Intermediates. Funding towards at least 6 presentations (\$1200) for the high schools plus \$600 for the intermediate presentations would be the most preferred, as that means we can deliver at least two presentations to each school and ensure students aren't missing out on learning essential life skills.

**Cost of participation:** If we are unable to fundraise for all costs we ask schools to donate a koha for our presentations, though as schools budgets are limited this is not always possible.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,061.32	\$1,000.00	\$1,061.32	\$0.00

Expenditure item	Amount
7 x presentations for Lynfield College @200 each	\$1,400.00
5 x presentations for Marcellin College @200 each	\$1,000.00
4 x presentations for Mt Roskill Grammar @\$200 each	\$800.00
2 x presentations for Mt Roskill Intermediate @\$300 each	\$600.00
914 "Hardwired" handbooks for Each Year 10 Student @ \$1.38 each	\$1,261.32

Income description	Amount
Estimated Koha from Schools based on previous years	\$1,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-116	<b>Attitude life-skills and wellbeing presentations in Maungakiekie/Tamaki schools for 2018</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1805-107	<b>Attitude Mental Health &amp; Wellbeing Presentations for Henderson &amp; Massey High Schools</b> 2017/2018 Henderson-Massey Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1714-206	<b>Attitude Life Skills presentations for Papakura Schools</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1710-215	<b>Provision of Toolbox Parenting Courses, focusing on Māori &amp; vulnerable families</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1707-204	<b>Mental health &amp; wellbeing presentations for Howick Local Board High Schools</b> 2016/2017 Howick Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00

QR1706-310	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1710-208	<b>Mental health &amp; wellbeing presentations for Manurewa High Schools</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$3,671.00
QR1718-304	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1720-309	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1717-303	<b>Attitude Life Skills Training Presentations at Upper Harbour High Schools</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
REGCD17-26	<b>Building Awesome Whanau Toolbox parenting groups in 2017</b> Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1713-222	<b>Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau.</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$1,975.00
QR1721-233	<b>Parenting courses specifically developed for high needs, at-risk parents and caregivers.</b> Whau Quick Response, Round Two, 2016/17 - Project in progress	Approved \$500.00
QR1712-208	<b>Attitude Life-Skills Presentations in Orakei District High Schools</b> 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1718-205	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-201	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-214	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1709-116	<b>Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools.</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Project in progress	Approved \$1,800.00
LG1715-102	<b>Attitude life-skills and wellbeing presentations in Puketāpapa schools</b> Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	Approved \$1,000.00
LG1611-239	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-245	<b>Mental health &amp; wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Howick Local Grant, Round Two - Project in progress	Approved \$5,353.00
QR1620-539	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
LG1606-231	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1617-209	<b>Attitude life-skills presentations at Upper Harbour Local Board high schools.</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1614-204	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people</b> 2015/2016 Papakura Local Grant, Round Two - Project in progress	Approved \$3,400.00
QR1601-433	<b>Attitude life-skills presentations at Albert-Eden high schools</b> 2015/2016 Albert-Eden Quick Response, Round Five - Review accountability	Approved \$2,100.00
QR1618-325	<b>Attitude presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1610-219	<b>Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families</b> 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$3,640.00



<b>LG1610-209</b>	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Manurewa Local Grant, Round Two - Review accountability	<b>Approved</b> \$3,797.00
<b>LG1603-239</b>	<b>Provision of Toolbox Parenting Courses, especially targeting vulnerable families</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1621-115</b>	<b>Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers</b> Whau Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1606-153</b>	<b>Youth development and mental health programmes for Auckland region schools 2015/16</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Communicare CMA (AK) Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Hillsborough Friendship Centre

<b>Location:</b>	St David's in the Fields Church Hall, 202 Hillsborough Rd, Auckland 1042		
<b>Summary:</b>	Hillsborough Friendship Centre brings together the elderly and disabled members of its local community. Members meet in a safe and welcoming environment to share recreation and companionship with others in the local Hillsborough community. This is a vital connection for those who might otherwise be at risk from loneliness and social isolation.		
<b>Dates:</b>	01/10/2017 - 01/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	65
<b>Promotion:</b>	Not stated Communicare is constantly striving to gain publicity for its services and friendship centres. We do this on our own website and Facebook page. We provide information and brochures to all local medical centres and promote local centres and activity through local community newspapers. We are also promoted through websites and newsletters of allied healthcare providers.		

### Community benefits

#### Identified need:

Communicare has been operating in the area for nearly 60 years. Demand for our friendship centre has always been steady with several allied healthcare agencies referring members to Communicare. With an increasingly elderly population in Hillsborough and across all of Auckland the need for such a centre continues to grow.

#### Identified community outcomes:

Through our Hillsborough Friendship Centre we aim to better connect with the local community. By running the centre locally we can maintain that local community focus achieving: 1. the centre is open and accessible to all elderly and disabled in the local community; 2. it is staffed by a local coordinator who is supported by local volunteers sharing a local community network; 3. our members are better supported in their community, are able to stay living locally in their own homes longer, and are far less at risk of social isolation. The health and wellbeing of our members within their local community is paramount.

#### Alignment with local board priorities:

- build strong neighbourhoods where people feel safe and connected at all times
- promote healthy, safe, sustainable and active lifestyles

Communicare's priority is to support the elderly and disabled and encourage their participation in a friendship centre within their local community. This local involvement, supported by the involvement of local volunteers, is the key to achieving our stated mission. It undoubtedly supports the priority of the Puketāpapa Board - building strong neighbourhoods where people feel safe and connected. Our friendship centre also plays a large part in keeping the community's elderly members safe and healthy encouraging them to be actively involved in life.

Collaborating organisation/individual	Role
None	•

## Demographics

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Communicare's Maori Health policy aims to ensure that our services are responsive to the needs of our Maori members. We observe Maori custodial rights, needs and interests and work hard to create an environment at our friendship centre that embraces and cares for the wellbeing of our tangata mauiui and their whanau.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We exist first and foremost to care for the health and wellbeing of the elderly and disabled. Creating a smoke-free environment is an essential element of this. Our venues are all clearly designated smoke-free and all members, staff and volunteers are apprised of this when they first attend a centre.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested: \$2100.00**

**Requesting grant for:** We are requesting funding to cover the cost of our venue hire for the Hillsborough Friendship Centre.

**If full amount requested is not able to be funded:**

Any funding to cover part of our fixed cost venue hire would be much appreciated.

**Cost of participation:** Entrance fee of \$6 per session and annual membership of \$20

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,672.00	\$4,068.00	\$0.00	\$11,504.00

Expenditure item	Amount
Venue hire (40 weeks)	\$2,100.00
wages	\$8,418.00
Craft materials, food, outings, volunteer expenses	\$7,154.00

Income description	Amount
Membership and attendance fees	\$4,068.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-105	<b>Royal Oak Friendship Centre</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1814-107	<b>Papakura Friendship Centre</b> 2017/2018 Papakura Quick Response, Round One - SME assessment complete	<b>Undecided</b> \$0.00
QR1812-105	<b>Glen Innes and Remuera Friendship Centres</b> 2017/2018 Ōrākei Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1810-102	<b>Manurewa Friendship Centre</b> 2017/2018 Manurewa Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1801-109	<b>Mt Eden Friendship Centre</b> 2017/2018 Albert-Eden Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1709-304	<b>Mangere Friendship Centre</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	<b>Approved</b> \$522.00
LG1711-207	<b>Communicare administrative office, Royal Oak</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Awaiting payment	<b>Approved</b> \$5,000.00
LG1705-209	<b>Te Atatu Friendship Centre</b> Henderson-Massey Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
QR1721-301	<b>Avondale and Blockhouse Bay Communicare Friendship Centres</b> Whau Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
QR1713-301	<b>Papatoetoe Friendship Centre</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$500.00
QR1701-102	<b>Mt Eden Communicare Centre</b> 2016/2017 Albert-Eden Quick Response, Round One - Project in progress	<b>Approved</b> \$1,321.00
QR1714-102	<b>Papakura Communicare Centre</b> 2016/2017 Papakura Quick Response, Round One - Project in progress	<b>Approved</b> \$1,130.00
LG1707-114	<b>Pakuranga Communicare Centre</b> 2016/2017 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$670.00
LG1712-102	<b>Glen Innes and Remuera Communicare Centres</b> 2016/2017 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1710-102	<b>Manurewa Communicare Friendship Centre</b> 2016/2017 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,760.00
LG1715-103	<b>Hillsborough Communicare Friendship Centre</b> Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1711-107	<b>Royal Oak Communicare Friendship Centre</b> Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
LG1621-207	<b>Avondale and Blockhouse Bay Communicare Centres</b> Whau Local Grants, Round Two, 2015/16 - Project in progress	<b>Approved</b> \$1,000.00
LG1605-201	<b>Henderson and Massey Communicare Centres</b> Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1609-208	<b>Mangere Communicare Friendship Centre</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Project in progress	<b>Approved</b> \$510.00
LG1613-212	<b>Papatoetoe Communicare</b> 2015/2016 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
CASF_1617000 40	<b>Accommodation costs for Greyfriars Church Windmill Road Mt Eden and 371 Mt Eden Road</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00

*Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary*

## ADHD Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: ADHD Awareness Day 2017

<b>Location:</b>	Eilerslie Convention Centre, Greenlane, Auckland		
<b>Summary:</b>	Our Awareness Day will present speakers, workshops and resources. We aim to educate the public and raise awareness of ADHD in Auckland, reduce stigma, dispel myths, and provide factual information. We want to support good assessment and multimodal treatment of ADHD, get more resources and treatment of youth and adults with ADHD and support future development for the Auckland ADHD community.		
<b>Dates:</b>	29/10/2017 - 29/10/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	250 attendees, 500 Facebook members, each x family - approx. 1,500 people
<b>Promotion:</b>	<p>Not stated As per our power point attached. We intend to achieve media coverage on TV and local papers, email universities/schools, email health professionals, promote in related organisation's newsletters. Online through google search ads, Facebook/instagram ads.</p> <p>Through our ADHD Facebook community (3600) and membership of the association. (700)</p> <p>Also posters and flyers at universities, public libraries, CAB's.</p>		

### Community benefits

#### Identified need:

We ran our first Awareness Day event in 2016 and had 195 attendees which was fantastic and really all the venue would hold. Feedback around the event was hugely positive with recommendations for the 2017 event which we have taken on board. Members and Facebook group members have been vocal in their support of this event - they are poorly supported generally and hungry for good information. We also received positive responses from the professionals and teachers who attended.

#### Identified community outcomes:

Success would show a reduction in stigma and misinformation about ADHD, and greater understanding and support for people with ADHD participating in the community. We will have an extensive debrief which will also analyse the evaluation forms returned by the attendees.

#### Alignment with local board priorities:

- support and enable a diverse range of local community groups to initiate and implement projects and activities
- build strong neighbourhoods where people feel safe and connected at all times

Raise awareness and support development of the ADHD community in Auckland.

Provide education to facilitate understanding and mechanisms to help manage ADHD.

We are a small organisation trying to fill a massive need. ADHD is so unsupported, there is very little for these families at all. By promoting good local information and education we will reap the rewards in our communities from this intervention.

Collaborating organisation/individual	Role
Dr Sarah Watson	Speaker
Dr Jamie Speedon	Speaker
Dr Sheridan Kay	Speaker
Dr Christian Thoma	Speaker
Jock Matthews	Speaker
Desiree McGee	Speaker
Liz Tibbutt	Speaker
Mind over Manner	Workshop
Tracey Rountree	Speaker
Natalie Jane	Speaker
Jason Edgecumbe	Speaker
Anna Claridge	Speaker

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** ADHD Awareness Day is a smoke free event. Ellerslie Convention Centre has signage around being a smoke free venue.

We will have a smoke free banner at reception

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** Venue hire

**If full amount requested is not able to be funded:**

This event is quite new and is well overdue for the ADHD community. Any funding towards the running costs is so helpful. We proved the event last year, and the huge demand for this to help our community - but we can't afford to run it each year without assistance. The ADHD community is very underfunded and poorly catered for which comes at a big social cost to society further down the track.

**Cost of participation:** Yes tickets are either \$15 for members, or \$45 for non-members (includes a membership) but if we get funding we can include some sponsored tickets

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,564.00	\$5,250.00	\$1,000.00	\$7,314.00

Expenditure item	Amount
Venue Hire Ellerslie Event Centre	\$1,075.00
Catering	\$7,015.00
Speaker costs x 12	\$2,400.00
Online communications	\$500.00
Posters, flyers	\$500.00
Ticketing, eftpost, bank	\$695.00
Audio visual and stage	\$1,379.00

Income description	Amount
200 tickets @ \$15; 50 @ \$45	\$5,250.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-132	<b>ADHD Awareness Day 2017</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1812-117	<b>ADHD Awareness Day</b> 2017/2018 Ōrākei Quick Response, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1711-250	<b>ADHD Awareness Day 2017</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Awaiting payment	<b>Approved</b> \$1,000.00

## Te Karanga Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: 'Ryzing Voices' Puketapapa community multicultural youth development program**

<b>Location:</b>	Wesley Community Centre 740 Sandringham Road Extn, Mount Roskill, Mt Roskill 1041		
<b>Summary:</b>	A twelve-week multicultural youth development program, focusing on public speaking and personal expression, to develop stronger understanding among youth of diverse ethnic backgrounds, focusing on strength and confidence through public speaking in groups and through multimedia; with a view to vocation and being a positive voice and representative of their community. We will teach broadcasting skills on the RYZ FM community radio station, giving participants a voice and a safe platform to share their ideas and aspirations amongst themselves and with the wider community in the form of group discussions, interviews, speeches and creative writing. The aim is for youth to create local networks through group work; to become positive voices towards a more resilient and tolerant community.		
<b>Dates:</b>	06/10/2017 - 22/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	13	<b>People reached:</b>	2000+
<b>Promotion:</b>	Not stated We will advertise through our community and social media networks, word of mouth. We will source our participants from our existing youth development courses and take referrals from organisations the local Puketapapa community.		

### **Community benefits**

#### **Identified need:**

Data and feedback from previous Te Karanga Trust Programs indicate the need for a multicultural youth development program with a broadcasting component, designed for young people who have demonstrated interest and abilities from within our current programs, as well as other local community groups and trusts. We have identified several local participants who show interest in broadcasting and community work. Through this process, we are able to ascertain the need for such a program.

#### **Identified community outcomes:**

- Empowering participants to follow their dreams and discover their full potential as positive role models
- To foster public and group speaking skills
- To give participants a voice in a safe environment.
- Networking and collaborating with established mentors to further career pathways and broadcasting and create leadership roles
- For youth to feel supported within their environment and to realise their full potential as positive voices of their generation



- Fostering peer groups and community relationships.
- Adding a positive value to the wider community.
- Transferrable technical skills in audio, radio and multimedia

**Alignment with local board priorities:**

- support arts and culture and heritage celebration/protection
- support and enable a diverse range of local community groups to initiate and implement projects and activities

We will be giving participants a voice and a safe platform to share their ideas and aspirations amongst themselves and with the wider community in the form of live and recorded broadcasts', group discussions, interviews, speeches and creative writing. The aim is for youth to create local networks through group work; to become positive voices towards a more connected, resilient and tolerant local community.

Collaborating organisation/individual	Role
Youthline Alt Ed	Participants
KFM/The Plug Radio	Volunteers/mentors
CLS Avondale	Participants

**Demographics**

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our platform and facilities are completely smoke free and discussions will be held about the negative impacts and social implications of smoking as part of our ongoing program, as well as mentioning stop-smoking services such as Quitline on air.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

**Financial information**

**Amount requested: \$4920.00**

**Requesting grant for:** Facilitators wages, stationary and equipment cost

**If full amount requested is not able to be funded:**

8 weeks \$3280

**Cost of participation:** No, this will be a free course

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,020.00	\$0.00	\$0.00	\$2,100.00

Expenditure item	Amount
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Facilitators wages (12 weeks x 6 hours x \$30 p/h)	\$2,160.00
Facilitators wages (12 weeks x 6 hours x \$30 p/h)	\$2,160.00
Stationary and equipment	\$600.00
Travel	\$300.00
Food for participants	\$600.00
Guest speakers and mentors	\$1,200.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1714-213</b>	<b>Puketapapa Young Leaders Program</b> 2016/2017 Puketāpapa Local Grant, Round Two - Project in progress	<b>Approved</b> \$12,000.00
<b>PKTSRG1718009</b>	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	<b>Declined</b> \$0.00
<b>ASF1720-021</b>	2017 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$8,880.00
<b>RegAC16_2_140</b>	<b>AfroSynergy:Unity in Diversity</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CASF_161700013</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$10,000.00
<b>IRCF14/15 059</b>	<b>Te Karanga Charitable Trust</b> Interim Regional Fund 2014/15: Arts and Community - Paid	<b>Approved</b> \$10,000.00
<b>CASF_141500099</b>	<b>208 Karangahape Road, Newton</b> Central Community Group Accommodation Support Fund 2014-2015 - Declined	<b>Declined</b> \$0.00
<b>ASF14_100133</b>	<b>208 Karangahape Road, Auckland Central</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$8,548.00

## Winstone Park Tennis Club Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Provision of a Community AED for all park users

<b>Location:</b>	Harold Long Reserve and Fearon Park, Puketepapa		
<b>Summary:</b>	We wish to purchase a Community AED for our park to be available 24/7 to all park users so if someone is unfortunate enough to have a heart attack there is a better chance of survival		
<b>Dates:</b>	01/10/2017 - 03/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Winstone Park Tennis Club and Mt Roskill Rugby	<b>People reached:</b>	All park users. The park is currently being developed so we anticipate will be used by many more people.
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Recently two members of a Winstone Park Tennis team playing away were able to save the life of an opposition player who suffered a heart attack. He was fortunate that there were nurses in the team - an AED would have meant a non-medical person could have assisted. There has been publicity around Rugby players suffering heart attacks while playing

#### Identified community outcomes:

To increase the chances of survival of anyone who has a heart attack in the vicinity

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- build strong neighbourhoods where people feel safe and connected at all times

The availability of a Community AED in the park provides a healthy and safe environment in case of a heart attack.

Collaborating organisation/individual	Role
Mt Roskill Rugby Club	Support our application

### Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our site is smoke-free and we have appropriate signage

<b>Percentage of males targeted</b>	<b>Percentage of females targeted</b>	<b>All - not targeted male/female</b>
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3600.00**

**Requesting grant for:** 90%

**If full amount requested is not able to be funded:**

If the Local Board cannot fund the full amount we will need to fund raise for the balance as this is not a project that can be split into parts - we either have a community AED or we don't.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,510 - \$4,000	\$400.00	\$0.00	\$400.00

Expenditure item	Amount
Community AED package - Red Cross	\$5,519.00
Community AED package - Wellington Free Ambulance (comparative quote)	\$4,000.00

Income description	Amount
Sausage Sizzle - fund raiser	\$400.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1715-216	<b>Tennis Coaching for Juniors</b> Puketāpapa Quick Response, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$500.00

## Auckland Sexual Abuse HELP Foundation

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: 24/7 Crisis Support for Puketapapa

<b>Location:</b>	2 Conway Road/Puketapapa		
<b>Summary:</b>	We are seeking assistance to create and implement a plan to meet the needs of Puketapapa's Pasifika people, refugee and migrant survivors and their families. Our Crisis Services Manager and Pasifika social worker will work with local services to build relationships, understand the communities' needs, and upskill our counsellors for supporting them. These connections will help us to tailor our services so that we provide culturally relevant information and support these for these survivors. Having teams that can provide culturally relevant support is crucial for building trust and helping survivors heal, from when it is first reported, to long-term therapy and court support. 60-80% of survivors experience significant psychosocial consequences and need ongoing support to heal.		
<b>Dates:</b>	01/10/2017 - 30/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People reached:</b>	5000
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

Refugees have often have lived through multiple traumas, and migrants often don't know where to go for help. Pasifika people also often have a unique relationship with their whanau, where family members are more involved with healing. All of these groups may have attitudes that prevent survivors reaching out, or from going through with long-term therapy if they don't feel supported. In 2016, we had over 12,000 calls to our 24/7 support line, and 730 requests for emergency support. The demand for our service is increasing, with request from both police and medical staff increasing substantially. HELP is truly making a difference in the lives of Aucklanders.

#### Identified community outcomes:

The impacts of sexual abuse are far reaching for victims, their families and our communities. Sexual violence disrupts normal attachment and security needs and may cause difficulty in trusting others and in expressions of aggressiveness, shame, anxiety, and inappropriate sexual behaviour. Family and friends often don't know the best ways to respond to disclosures, and can unwittingly make things worse for a survivor.

Early intervention provides the right kind of support at the right time. Our work minimises the risks of victims developing PTSD, and ensures survivors know where to go and what to do next. Research suggests that what happens after a disclosure of sexual abuse has a significant impact on the long-term health and wellbeing of the victim.

The work that HELP does assists mothers, fathers, aunties, grandmothers, brothers and sisters to fully engage in their family, work and community life. Communities are supported, strengthened,

less isolated, less vulnerable with greater wellbeing and inclusiveness. Recovery is also assisted by access to support and healing services and information about what the immediate impacts are likely to be. Consequently, we also offer crisis support sessions to bridge the gap into therapeutic services, who work with survivors and their support networks.

**Alignment with local board priorities:**

- build strong neighbourhoods where people feel safe and connected at all times
- promote healthy, safe, sustainable and active lifestyles

Being sexually abused breaks the bonds of relationships. Survivors have difficulty trusting people, and the trauma can often lead to them losing their jobs or developing coping behaviours like smoking. Communities miss out on the enrichment of their participation, and survivors live with the psychological consequences of the trauma - often for decades. Culturally relevant support will help to prevent these relationships from falling apart, and to give survivors better ways to cope. Having ways to talk about sexual abuse that are culturally relevant will also help more people to come forward, and minimise the harm of offenders.

Collaborating organisation/individual	Role
Auckland Regional Migrant Services	Consultation for training, referrals for 24/7 crisis support, ongoing relationship
More to be identified during plan	

**Demographics**

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our counsellors work with survivors to find positive ways to cope with stress, including alternatives to smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$5000.00

**Requesting grant for:** Wages for our Crisis Services Manager

**If full amount requested is not able to be funded:**

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,000.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
Crisis services manager	\$15,000.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG16171 1	<b>Helping women &amp; children heal from sexual abuse &amp; helping Puketapapa end sexual abuse</b> Puketāpapa Strategic Relationships Grant 2016/17 - Submitted	<b>Undecided</b> \$0.00
PKTSRG10	<b>Refugee Migrants - Enabling Access to Sexual Violence Crisis Services</b> Puketāpapa Strategic Relationships Expression of Interest 15/16 - Declined	<b>Declined</b> \$0.00
UH15_2016	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers"</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
KP15_2019	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers"</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HM15_2041	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
PA15-2038	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers in Papakura</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,960.00
FN15-2051	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers in Franklin</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
DT15_2018	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers"</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
WTA1_141500 055	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> Waitemata Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$1,960.00
PKT1_1415000 29	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> Puketapapa Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$1,960.00
WHK1415_100 014	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	<b>Approved</b> \$1,960.00
OKI1415_1000 09	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> LB - Orakei Local Board Community Grant - 2014/2015 - Declined	<b>Declined</b> \$0.00
A- E1415_100011	<b>'We Can Keep Safe' a personal safety programme for children and their caregivers</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Review accountability	<b>Approved</b> \$2,500.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

## Auckland Young Women's Christian Association Incorporated t/a YWCA Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Sponsor two young women on YWCA Auckland's Future Leaders Programme**

<b>Location:</b>	Mt Roskill Grammar School, Mt Roskill		
<b>Summary:</b>	Young women from low socioeconomic communities have limited access to opportunities; many leave school without adequate qualifications and struggle to find gainful employment. This sets them up for a life of low wage earnings and they struggle to exit this cycle of disadvantage. YWCA Future Leaders is a four year, free mentoring programme which supports and empowers young women, aged 14-18 (in six Auckland decile 1-4 schools including MRGS) to become leaders in their communities. The programme contributes to increased self-confidence, empowerment and educational achievement. The cost of one young female SEHC student participating in one year of the Future Leaders Programme is \$2,000		
<b>Dates:</b>	01/09/2017 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	50
<b>Promotion:</b>	Not stated		

### **Community benefits**

#### **Identified need:**

Future Leaders meets the need for positive youth development programmes in low-income communities. Over 80% of our participants are Pacifica/Maori and current evidence indicates that these youth have higher risk factors around what determines their long term wellbeing compared with other youth in New Zealand. Being culturally responsive and participative, Future Leaders is helping to meet the need in this marginalised community and is affecting long term positive outcomes for the participants and their whānau.

To understand the needs of young women, YWCA Auckland conducts annual community-based interviews. Key themes identified:

- Growing awareness of gender inequality
- Need for positive female role models
- Lack of awareness of options for their future
- Need for supportive relationships to grow self-confidence and leadership

#### **Identified community outcomes:**

We have designed the programme to deliver the outcomes of:

- Strengthened community connections and access to needed resources
- Increased ability to achieve self-determined goals
- Increased self confidence
- Strong network of positive relationships with female role models



The programme has also been found to positively impact the young women's increased educational achievement, uptake of leadership roles in school and community, and ability to manage cultural challenges.

**Alignment with local board priorities:**

- build strong neighbourhoods where people feel safe and connected at all times

The Future Leaders Programme supports the priority of building strong neighbourhoods where people feel safe and connected at all times. The young women in the programme are empowered in their development and ability to contribute to their communities as participating in the programme helps young women take on leadership roles in school and community. The young women are largely from different cultural backgrounds than their mentors, as well as different socioeconomic backgrounds. The exchange of knowledge and a combination of shared experiences has the potential to greatly impact both the mentor and the mentee's perception of community, culture and society.

Collaborating organisation/individual	Role
Mt Roskill Grammar School	By having the Future Leaders Programme in MRGS, the school commits to liaising with our Programme Facilitators, assisting with recruitment and retention of the girls on the programme and allow us to conduct school meetings twice a month. We have been delivering this programme in SEHC for 12 years and thus have a strong relationship with the school.

**Demographics**

**Māori outcomes:** None  
**Target ethnic groups:** All/everyone  
**Promoting SmokeFree:** None

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

**Financial information**

**Amount requested: \$4000.00**

**Requesting grant for:** We are requesting funding towards the programme costs of two young female Mt Roskill Grammar School students to participate in one year of YWCA Auckland's Future Leaders Programme. Costs of running the programme include salaries of the Programme Facilitators who coordinate the programme and support the young women and the mentors, event/workshop costs, mentee support costs, mentor support costs, annual leadership costs, and general costs such as transportation, mobile phones, and office supplies.

**If full amount requested is not able to be funded:**

Any contribution towards the Future Leaders Programme is very welcome and appreciated.

**Cost of participation:** There is no cost for the young women to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$335,014.19	\$284,232.00	\$0.00	\$0.00

Expenditure item	Amount
Alumni	\$1,200.00
Bank fees and charges	\$50.00
Welcome back dinner family night	\$710.00
Community service day	\$500.00
Contribution to Opex	\$25,704.00
Cultural night & Potluck	\$1,000.00
End of the year – venue/food/other costs	\$10,000.00
Match up nights	\$900.00
Meeting Internal	\$360.00
Mentee new intake	\$2,100.00
Mentee one on one	\$240.00
Mentor training	\$1,080.00
Volunteer thank you event	\$1,000.00
Mileage & MV expenses	\$1,800.00
Mobile phones	\$3,600.00
Most Significant Change (event)	\$2,500.00
Parking expenses	\$3,405.24
Postage & stationary	\$1,800.00
PR consultancy	\$1,500.00
Printing and design	\$2,500.00
Redevelopment	\$1,000.00
Research & evaluation	\$2,000.00
Staff training/seminars	\$4,050.00
Team building	\$2,000.00
Uniforms	\$300.00
University tour	\$800.00
Wages and salaries	\$217,868.63
Wages and salaries recharge	\$35,036.32
Web expenses	\$540.00
Workshop/activities	\$2,100.00
Youth advisory group	\$3,200.00

Income description	Amount
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Donations	\$3,600.00
Government grants	\$14,132.00
Sponsorship	\$14,000.00
Trust/Foundation	\$252,500.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-131	<b>Sponsor two young women on YWCA Auckland's Future Leaders Programme</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1813-123	<b>Sponsor a young woman on YWCA Auckland's Future Leaders Programme</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Follow up	<b>Undecided</b> \$0.00
PKTSRG17180 12	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	<b>Declined</b> \$0.00
QR1701-252	<b>Safe for Life workshops</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1709-119	<b>Safe for Life</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1713-108	<b>Safe for Life</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	<b>Approved</b> \$1,600.00
QR1717-110	<b>Safe for Life</b> Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
LG1714-110	<b>'Safe for Life' two Papakura workshops</b> 2016/2017 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$1,600.00
LG1721-130	<b>Safe for Life workshops</b> Whau Local Grants, Round One, 2016/17 - Project in progress	<b>Approved</b> \$2,400.00
QR1715-110	<b>Safe for Life</b> Puketāpapa Quick Response, Round One, 2016/17 - Project in progress	<b>Approved</b> \$480.00
QR1710-108	<b>Safe for Life</b> 2016/2017 Manurewa Quick Response, Round One - Project in progress	<b>Approved</b> \$1,600.00
QR1712-110	<b>Safe for Life</b> 2016/2017 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1705-115	<b>Safe for Life</b> Henderson-Massey Quick Response, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
CASF_1617000 27	<b>Accommodation 27 Gillies Ave, Newmarket</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2016/2017 financial year have all been accounted for and omitted from this summary</i>		

## LifeKidz Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes**

<b>Location:</b>	The Depot, 2r Bells Road, Pakuranga		
<b>Summary:</b>	To run an after school, school holiday programme for children with disabilities/special needs aged from 5 years to 21 years and Community Participation Day Programme for young adults with disabilities/special needs aged from 18 years and over. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide a quality focused respite service within the community.		
<b>Dates:</b>	03/10/2017 - 31/01/2018	<b>Rain dates:</b>	-
<b>Active participants:</b>	250	<b>Audience size:</b>	60
<b>Promotion:</b>	Not stated We advertise our programme in the local newspapers, on our website, at local schools and with newsletters to families and carers.		

### **Community benefits**

#### **Identified need:**

We have noticed a major gap in the services for transitional programmes for young adults leaving school. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

#### **Identified community outcomes:**

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

#### **Alignment with local board priorities:**

- promote healthy, safe, sustainable and active lifestyles
- support and enable a diverse range of local community groups to initiate and implement projects and activities

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community

<b>Collaborating organisation/individual</b>	<b>Role</b>
None	-

## Demographics

### Māori outcomes:

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near where we operate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	-	-	-

## Financial information

**Amount requested: \$31,500.00**

**Requesting grant for:** To go towards part of the wages for our amazing youth workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our programmes opportunities that they may not otherwise get a chance to partake in.

**If full amount requested is not able to be funded:**

Any contribution would be greatly appreciated.

**Cost of participation:** An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$113,647.50	\$73,150.00	\$0.00	\$9,000.00

Expenditure item	Amount
Resources	\$4,500.00
Youth Worker Wages	\$109,147.50

Income description	Amount
Fee charged for attendance for 55 clients @ \$38 per day	\$73,150.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-129	<b>After School, Holiday and Community Day Programmes</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Follow up	<b>Undecided</b> \$0.00
LG1607-206	<b>LifeKidz holiday programmes and after school programme</b> Howick Local Grant, Round Two, 2015/2016 - Acquitted	<b>Approved</b> \$9,000.00

<b>QR1613-419</b>	<b>LifeKidz holiday programmes</b> Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1607-103</b>	<b>Summer Holiday Programme 2015/16</b> Howick Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>MO15-1036</b>	<b>LifeKidz summer holiday programme, youth workers' wages</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$5,000.00
<b>HK15-1005</b>	<b>wages for youth workers for 30-day summer school holiday programme</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$11,000.00
<b>SHP15-1004</b>	<b>four school holiday programmes between September 2014 and July 2015</b> 2014/2015 School Holiday Programme Fund - Overdue Accountability	<b>Approved</b> \$5,800.00
<b>HW14_100021</b>	<b>December/January Holiday Respite Programme- youth worker wages</b> LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00

## Royal New Zealand Foundation of the Blind

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Purchasing Digital Talking Books

<b>Location:</b>	Auckland Wide		
<b>Summary:</b>	The running costs of the library totals approximately \$684K a year which we cover. The library does not receive any funds from government contracts and purchasing new titles is completely reliant upon grants received from funders. We aim to purchase 1000 new titles this year but that really is only a drop in the ocean compared to all of the books that are out there! Some of our library users are avid readers, and may read 6 or 7 books a week so it's important for us to have plenty of fresh reading material. The average price of each book is \$800 per book.		
<b>Dates:</b>	01/07/2017 - 30/06/2018	<b>Rain dates:</b>	-
<b>Active participants:</b>	2600	<b>Audience size:</b>	10
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

We carry out annual surveys of members and record the amount of loans requested per city. Last year's library user survey showed that although the service is the most highly rated of all Blind Foundation services, a wider and more current range of titles is needed.

#### Identified community outcomes:

Local public libraries cannot cater to the low or no vision public and the different formats that are required so the Blind Foundation library plays a critical role in education and supporting development in literacy, reading and learning. People who lose their sight also lose options when it comes to participating in former recreation, work and socialisation activities so are prone to experiencing feelings of disempowerment and isolation. Consequently with much more free time and less to fill it, talking books fill a large gap and many library users are voracious "readers". The Library service is the most highly rated service by members, with a rapidly growing wishlist.

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- support and enable a diverse range of local community groups to initiate and implement projects and activities

There are 125 members currently living within the Puketapapa Local Board area. With Puketapapa's support, we will be able to provide a collection of material that is current, topical and diverse. Each small contribution shows support for local blind people and those with low vision and adds to the collection. By providing books that meet the needs of the local community, we are providing a way for them to feel connected and engaged, including providing material such as the Auckland Plan and Local Board plans in an accessible format.

Collaborating organisation/individual	Role
None	-

## Demographics

Māori outcomes: None

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	12%	24%	64%	-

## Financial information

**Amount requested: \$33000.00**

**Requesting grant for:** To buy books with enough licences for multiple users to borrow simultaneously. The cost is approximately \$500-\$2,000 per book, depending on the supplier and the book title.

**If full amount requested is not able to be funded:**

The target budget for the year is \$250,000 and orders are placed to the value of the funds raised when the amount has accrued over \$30,000. The last orders amount to \$33,043.92.

**Cost of participation:** Lifetime membership is \$50 donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$205,850.00	\$0.00

Expenditure item	Amount
Digital Talking Books @1064/bk	\$20,000.00
Digital Talking Book @ \$1415/bk	\$20,000.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD17-25	<b>Innovative solutions to transport for blind and low vision members of our community</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
SR17-128	<b>Community, Volunteer and Recreation Programme</b> Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	<b>Approved</b> \$35,000.00
QR1713-211	<b>Purchase digital talking books for the Blind Foundation Library</b> Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
QR1712-215	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00



<b>LG1719-114</b>	<b>Community Volunteer and Recreation programme supporting people with sight loss</b> Waitakere Ranges Local Grant, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1713-117</b>	<b>Community, volunteer and recreation programme supporting people with sight loss</b> Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$4,000.00
<b>QR1716-117</b>	<b>Purchase digital talking books for the Blind Foundation library</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1717-109</b>	<b>Purchase digital talking books for the Blind Foundation Library</b> Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1709-112</b>	<b>Purchase digital talking books for the Blind Foundation library</b> Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1702-114</b>	<b>Purchase digital talking books for the Blind Foundation library</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1701-134</b>	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1615-206</b>	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Puketāpapa Local Grants, Round Two, 2015/16 - Reviewing accountability: further information required	<b>Approved</b> \$10,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Mr Chirag Jindal

*Under the umbrella of New Zealand Speleological Society Incorporated*

<b>Legal status:</b>	None; nominated umbrella organisation	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Into the Underworld: The Lava Caves of Auckland

<b>Location:</b>	Silo 6, Wynyard Quarter, Auckland Central		
<b>Summary:</b>	<p>“Into the Underworld” stems from 2 years of research and mapping 10 of Auckland’s suburban lava caves using state-of-the-art laser scanning machinery. Having collected this data, our team is looking to install a free public exhibition to disseminate our findings to local landowners and the wider Auckland public. The event would foster a better informed community as well as an enjoyable, immersive experience of this hidden landscape, made possible by the production and display of artistic and scientific plans, sections, animations, text, short films and 3D prints of some of the most prominent caves in the isthmus. The images will serve as the first archived drawings of these caves, establishing their unique heritage and identity within our broader landscape.</p>		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> The caves continue to be susceptible to further damage when the built environment above them expires and the surface needs to clear. Further to this, they remain inaccessible to the wider public, but are also too confined and unregulated to accommodate the increasing masses of those who learn their locations. As no strict preservation policy is in place, the sites may slowly succumb to human intervention. In response, our project seeks to record the caves and bring the sites to the public instead, providing a direct educational tool for local communities while maintaining the sublime beauty of the catabatic experience.</p>		
<b>Dates:</b>	08/12/2017 - 27/07/2017	<b>Rain dates:</b>	-
<b>Active participants:</b>	3 in post-production of exhibition, up to 10 for event hosting	<b>Audience size:</b>	250 on opening night, up to and over 3000 across 3 weeks.
<b>Promotion:</b>	<p>Not stated Social Media Promotion, Website Launch in late August/early September, Billstickers, Direct-to-mail Flyers in localised communities close to cave sites, Bus Panels, Media Exposure [e.g. Stuff NZ, The NZ Herald, Radio NZ], Print Journals [Paperboy], Online Journals [e.g. The Urban List, Concrete Playground], Presence at local markets, and advertising partners (e.g. Art Galleries - Te Uru Waitakere, Objectspace)</p>		

### Community benefits

#### Identified need:

Over the past century more than half of the caves that once existed have been destroyed through public and private development, namely infrastructural works and road construction. The remaining caves have become uncannily intertwined with the built environment, accessed through garages, backyards and manholes, punctured with stormwater pipes and running for hundreds of metres

under suburbia. Much of this can be attributed to the absence of public knowledge and accessibility - and while some local landowners are aware of their presence, few have had the opportunity to form a meaningful relationship to this landscape. This may be vital in the future as the houses above the sites begin to decay, and the sites' preservation will be up for consideration.

**Identified community outcomes:**

Our primary objective is to foster a sense of awe and significance for a much neglected landscape, creating an opportunity for this unique environment to enter the public forum and consequently increase the likelihood of the long-term preservation of the lava caves underneath Auckland's volcanic suburbs. Within this objective our outcomes also involve fostering relationships between landowners, local board members, council staff, iwi and speleologists, as well as raising awareness of the awkward relationship of the sites with the built environment on the surface. We hope the exhibition will imbue the community with a segment of curiosity and the beginnings of a meaningful sense of identity with the sublime underbelly of our volcanic city.

**Alignment with local board priorities:**

- support arts and culture and heritage celebration/protection
- support a greener and healthier Puketāpapa through sustainability programmes in areas as waste minimisation, ecological protection and restoration

The lava caves of Three Kings, namely on Landscape Road, offer an invaluable insight into the volcanic origins of our landscape. With as many caves destroyed in the past as there are remaining, our event encourages the community to join a forum where the future of the caves' preservation can be secured. The exhibition will include seminars, Q+A sessions, screenings and workshops to foster this connection, and we expect that, through targeted promotion, a large number of the local community will be attending the exhibition, and be given an immersive, enjoyable experience of these remarkable heritage sites underneath their streets.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Bruce Hayward (Pending)	editing of accompanying texts; lava cave formation imagery
Cave Landowners	Approval of disseminating information; knowledge of caves' history; access to caves for further photography/material
Jeremy Nielsen	Specialist Equipment Hire
Sheridan Poland	PCL Imaging; 2D Imagery/Printing + Mounting
Phil Wihongi (Pending)	First point of contact for Mana Whenua meetings / advice
Karl Butler (University of Auckland)	3D Printing Services
Many Zhu (University of Auckland)	General Marketing/Media advisory role; direct marketing/media to NICA I @ the University of Auckland
Vasilije Rakovic	Exhibition design assistance and installation
Ian Mander	Field Research and mapping
University of Auckland School of Architecture and Planning	Student Volunteers for installation + supervision
Auckland Council Arts and Cultural Advisor (Pending)	Review of exhibition plan / design
Panuku Development	Venue Hire + Administration
QMS (Pending)	Media Partner + Advertising

New Zealand Speleological Society Incorporated	Funding and Grants Administration; Support Partner
Pita Turei (TBC)	Live dialogue / Verbal presentation of Maori and ancestral links to caves either at exhibition or in Stewart's Cave during exhibition period

## Demographics

### Māori outcomes:

- Māori involvement in the design/concept

We are confident that many of these cave sites are rich with local iwi history and fables associated with Maori ancestry, yet much of this is either unpublished or lost. As an exercise in legitimisation, we intend to engage Mana Whenua mid-late August in assisting the design of the exhibition texts and dialogue, including Te Reo translations. We hope this will serve to enrich the heritage of the caves and their relationship to the surrounding landscape and community, as well as addressing potential Maori concerns for particular caves with an established history of Urupa (Burial Sites). Wiri Mountain Lava Cave for example, is currently considered Tapu by Te Akitai o Waiohau and has not been considered for display.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The event will be smokefree.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	5%	25%	35%	20%	15%	-

## Financial information

**Amount requested: \$12500.00**

**Requesting grant for:** Partial cost of High-res archival grade 2D Printing + Mounting (\$6650)  
 Partial cost of 3D Printing scale-replica fabrication + Mounting (\$3,330)  
 Advertising (Billstickers, Fabric Flag Print, External Roll-up/Pull-up Banner) (\$2520)

### If full amount requested is not able to be funded:

High-res archival grade 2D Printing and 3D Printing scale-replica fabrication

There are 3 primary costs to our event: Advertising/Media Exposure, Archival-grade Prints, and 3D Prints.

Our top and initial priority are the archival-grade prints, as they form the base for our exhibition. The production of supplementary 3D prints aids in understanding the images and caves. Advertising/ media exposure is necessary to draw enough public interest to the venue, but even without the full funding budget not realised, the event can still continue with as many printed images and 3D prints mounted, albeit to a lower standard of exhibition.

**Cost of participation:** Opening night tickets for non-invited guests and public will be at/around \$10 each to recuperate costs of catering and security/waiting staff. The exhibition is otherwise free and open to public.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$45,880.00	\$8,180.00	\$11,250.00	\$13,950.00
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Expenditure item	Amount
Artist Fees/Professional Wages (Chirag Jindal) 20hrs p/w x 12 weeks x \$40/hr	\$9,600.00
Professional Wages (Peter Crossley) 5 hrs p/w x 12 weeks x	\$1,800.00
Exhibition / Gallery Supervisor Wages 10hrs/day x 17 days	\$2,550.00
High-Res Archival-Grade Printing and Mounting on Photographic Matte at Various Sizes (see email pdf attached in section 8 for elaboration)	\$10,850.00
3D Printing Scale-Replica Fabrication in ABS Plastic and Mounting	\$8,625.00
Venue Hire (Panuku Development) \$1000 p.w x 3 weeks	\$3,000.00
Venue Hire Administration Costs	\$250.00
Installation Costs (Hirepool Scissor Lift \$183.43 x 3 days)	\$550.00
Opening Night (Catering @ \$960, Duty Manager @ 4 x \$35, Wait Staff and Security 4 x 4 x \$25)	\$1,500.00
Advertising (QMS Roadside Bus Panels) \$1161,50 per month x 4 panels	\$4,646.00
Advertising (Fabric Flag Print for display outside Silo) \$75 x 2	\$130.00
Advertising (External Roll up/Pull up Banner)	\$138.00
Advertising (Billstickers as quoted)	\$2,241.00

Income description	Amount
Opening night ticket sales 150 @ \$10 each	\$1,500.00
QMS Roadside Bus Panels Discount (4 x \$960)	\$3,680.00
Panuku Development Venue Hire Discount	\$3,000.00
Sale of Replica Artwork (TBC)	

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1715-410	<b>Into the Underworld: An exhibition of the lava caves of Auckland</b> Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$750.00
QR1715-410	<b>Into the Underworld: An exhibition of the lava caves of Auckland</b> Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$750.00
LG1711-243	<b>Into the Underworld: The Lava Caves of Auckland</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$2,500.00
LG1711-243	<b>Into the Underworld: The Lava Caves of Auckland</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$2,500.00
RENH 15-16098	<b>Photogrammetric Archiving of the lava caves of the Auckland Volcanic Region</b> Regional Environment and Natural Heritage Fund 2015 - 2016 - Assessment Biodiversity	<b>Approved</b> \$16,000.00

## 5Tunz Communications Ltd T/A HummFM

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Holi- Festival of Colours 2018

<b>Location:</b>	Three Kings Reserve. Cnr Mt. Albert & Mt. eden Roads, Three Kings.		
<b>Summary:</b>	<p>Holi-Festival of colours was an immense success in 2015, 2016 &amp; 2017 at Three Kings Venue; the community is looking forward to 2018 Holi celebrations.</p> <p>Purpose - To bring community together to celebrate an arts &amp; cultural, fun filled event for all ages.</p> <p>Target - For all Puketapapa diverse communities</p>		
<b>Dates:</b>	03/03/2018 - 03/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	A team of 20	<b>People reached:</b>	2000 flowing
<b>Promotion:</b>	Not stated Radio advertising, APN suburban newspapers, Posters, local schools, and local businesses, community organisations. Bus Back		

### Community benefits

#### Identified need:

We have seen this Festival of Colours grow over the years with various ethnicities taking part. The community continuously have asked to organise Holi Festival as it is a significant festival that brings different communities together of all cultures. This festival is in alignment with the Local Board plans and priorities of bringing communities together through Arts & Cultural events.

#### Identified community outcomes:

Bringing various communities together through an event - Holi. In the last the 3 years people from many different ethnic backgrounds have attended.

Educating cultural activity through Arts & Culture with attendance and participation.

Empowering communities to engage in this event through stalls, entertainment, volunteering, music & dance.

#### Alignment with local board priorities:

- support arts and culture and heritage celebration/protection
- support a greener and healthier Puketāpapa through sustainability programmes in areas as waste minimisation, ecological protection and restoration

Holi is a Hindu cultural festival for all to enjoy. It is a festival to enjoy various authentic Indian foods & dance to Bollywood music whilst splashing colour on each other.

We will be promoting sustainable waste management, by providing Recycling, Organic and Inorganic bins during the event and reiterate to attendees to dispose of all waste accordingly.

Collaborating organisation/individual	Role
Bharatiya Samaj	Volunteers
H Dev	Sound
Events Auckland	Marquee/Stalls
Edwards Sound & Hire	Stage & Sound
Indiance	Performance
0800 Mandap	Stage Decor

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Announcing on stage, having smoke free signs. Throughout the park.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Port-a-Loos, Waste Management, Park Permit, Security, Marquees

**If full amount requested is not able to be funded:**

Would appreciate if waste, port-a-loos, stage, generators can be funded

**Cost of participation:** Free Entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$29,939.00	\$0.00	\$0.00	\$20,000.00

Expenditure item	Amount
Marquee, tables & chairs	\$5,808.00
Sound	\$6,842.00
Stage	\$4,416.00
Waste	\$908.00
Port-a-Loos	\$726.00
Generator	\$1,610.00
Security	\$1,265.00
Stage Decoration	\$2,300.00
Holi Colours	\$1,500.00

Poster Printing	\$824.00
Food & Water	\$500.00
Advertising	\$3,240.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS17_1_045	<b>Colours in the Park -2017</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$4,239.45
LG1615-106	<b>Holi - Colours in the Park - 2016</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,700.00



## Tri Star Gymnastics Incorporated

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Disability Gymnastics Programme

<b>Location:</b>	Tri Star Gymnastics, 55 Arundel Street, Mt Roskill, Auckland		
<b>Summary:</b>	We want to create and maintain a sustainable gymnastics programme for those within the disability community. The lessons focus on the specific needs, goals and abilities of the participant. We want every participant to feel successful, confident and part of the community while also helping them develop their physical and social skills in a positive and nurturing way. The difficulty in running a programme with this level of individual attention is the cost. We are asking for help to subsidize the lessons for the athletes in order to allow the programme to be accessible to everyone regardless of socio-economic background, and sustainable long-term.		
<b>Dates:</b>	27/07/2017 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 at the moment, but we hope to get more coaches involved as the programme grows.	<b>People reached:</b>	So far we have 23 athletes and hope to have 50 at the start of 2018.
<b>Promotion:</b>	Not stated We have already distributed flyers and press releases to schools, newsletters and professionals who serve the disability community. We have also been a part of Halberg's Sports Day and have had our own open house and disability awareness week with trial classes for those who may be new to gymnastics. The NZ Herald generously offered to run an advertisement for free for these trial lessons.		

### Community benefits

#### Identified need:

Families already within our organization who have family members with disabilities had commented on there being a lack of opportunities for those with disabilities to participate in physical activities. We also noticed there was a lack nationally within our larger organization for those with disabilities to participate in gymnastics. We hope to pioneer a sustainable model for other gymnastics clubs and organizations to create similar opportunities for those participants within their own communities.

#### Identified community outcomes:

- To provide opportunities for those with physical and intellectual disabilities to engage with physical activity.
- To provide a larger social framework where everyone feels welcomed and has the potential to be successful.
- To be a leader in the gymnastics and sporting communities of inclusive practices and provide training for those who would like to provide similar opportunities for their own communities.

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- foster a more equitable Puketāpapa including through building social enterprises and other

local economic development opportunities

As a gymnastics organization we believe in and promote healthy living and the importance of exercise in everyone's life. Gymnastics is also a wonderful 'base' or 'beginner' sport to help young people learn how their bodies move, thus providing confidence in their movements and giving the tools for other sports and exercises they may pursue in their lives.

Tri Star also prides itself on being a fully inclusive environment, and with this new programme we can be even more available to those within the community who may need extra support.

Collaborating organisation/individual	Role
Sport Auckland	Financial support
Halberg Disability Sport Foundation	We participated as part of Halberg's Sports Day last November, giving us a platform to promote our programme. They may approve funding for individual participants with physical disabilities through an individual application process.
Disability Connect	Advertising space

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$4600.00

**Requesting grant for:** Athlete lesson subsidy: all funds would go directly to subsidizing each athlete in the programme.

**If full amount requested is not able to be funded:**

**Cost of participation:** A term costs \$400 for 10 weeks (\$40/lesson). We are asking for a \$5/athlete contribution to help subsidize each athlete who is currently a part of the programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$64,500.00	\$40,000.00	\$10,000.00	\$4,600.00

Expenditure item	Amount
Coach costs over a year (estimated 50 participants)	\$50,000.00

Administrative costs over a year	\$12,500.00
Coach education	\$1,000.00
Equipment	\$500.00
Publicity/Advertisement	\$500.00

Income description	Amount
Lessons at \$40/lesson; 40 lessons per year (estimated 50 participants)	\$40,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG17180 17	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00

## Shager Ethiopian Entertainment NZ

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Shager Sports Activities

<b>Location:</b>	Wesley Intermediate, Sandringham Road extension, Mount Roskill		
<b>Summary:</b>	We will hold sports activities two days a week at Wesley Intermediate School for our young Ethio-New Zealanders from 17th October 2017 during school terms only.		
<b>Dates:</b>	17/10/2017 - 05/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	100
<b>Promotion:</b>	Not stated posters, flyers, word of mouth through our community		

### Community benefits

#### Identified need:

There are no after school and sporting activities for the Ethiopian youth and every week they meet to play at the park with a focus on Soccer but there is no structure or equipment for them.

#### Identified community outcomes:

By holding sports days twice a week for children 5-17 years of age we hope to meet the community need of involvement, leadership and confidence building and also reducing the rate of criminal activity through sport. We know that our communities young people will look forward to our sports days every week and it will also give them a sense of belonging.

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- build strong neighbourhoods where people feel safe and connected at all times

Sports days for these children will give them a sense of belonging. It could be something they look forward to every week, keeping them from straying and taking part in criminal activity. They will gain friends and this will encourage community engagement. Sports is a way to keep fit and healthy and by holding these days twice a week it gives them a chance to gain confidence, participate in team building, be part of a team and could be an outlet for many who struggle with home life as many of the Ethiopian youth come from very low income families.

Collaborating organisation/individual	Role
None	-

### Demographics

**Māori outcomes:** None

**Target ethnic groups:** Other: Ethiopian

**Promoting SmokeFree:** Our volunteer coaching staff will encourage the children at our programme how smoking will harm their health and we will also ask special guests eg:

professional sportspeople to tell them about living smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

## Financial information

**Amount requested: \$4400.00**

**Requesting grant for:** Hall and field hire and sports gear.

**If full amount requested is not able to be funded:**

Sports gear please. We would be grateful for any type of help to make this program happen.

**Cost of participation:** No, this is of course free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,964.00	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
Venue hire: every Tuesday and Thursday at Wesley Intermediate	\$3,360.00
Sports gear quotes	\$1,604.00

Income description	Amount
None	-

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_057	<b>Ethiopian Cultural Day</b> Creative Communities Scheme 18_1 - Pre-Eligibility	<b>Undecided</b> \$0.00
REF16S00002	<b>Shager Cultural Event</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
CCS16_2_011	<b>Shager Cultural Event</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00

## Kumar Laxman

<b>Legal status:</b>	N/A: individual	<b>Activity focus:</b>	Sports and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: One day Free Yoga and Healthy Lifestyle Festival

<b>Location:</b>	Fickling Convention Centre, 546 Mt Albert Road, Three Kings		
<b>Summary:</b>	This is a one day free yoga festival to the general public where different concurrent sessions on practising yoga and embracing active, healthy lifestyle will be offered. Different teachers and facilitators will be offering their expertise to the community and public-at-large to learn first-hand practices of yoga and healthy lifestyle and benefit from them. There will be no entrance fees or attendance costs for participants - in short, a free community event by the community for the community.		
<b>Dates:</b>	16/12/2017 - 16/12/2017	<b>Rain dates:</b>	16/12/2017 - 16/12/2017
<b>People delivering:</b>	I am the main organiser. I am hoping to rope in about 3-4 volunteers to help out with logistics etc	<b>People reached:</b>	At least about 250 people
<b>Promotion:</b>	Not stated Mainly through social media such as our free yoga Facebook group and where possible, handing out flyers to public at large.		

### Community benefits

#### Identified need:

Yoga has been scientifically validated by numerous studies to have immense benefits to health, active lifestyle, source of relaxation and as a great means of meaningful community bonding. However, nowadays yoga has become commercialized, with high costs of membership being associated with yoga. This free community event will be a great way for individuals and families to come together and learn practices of yoga so they can then apply them in their daily lives and be benefitted from them. This being a free event, yoga will be made available and accessible to one and all since most yoga festivals charge high fees for attendance that could be prohibitive for many in the public.

#### Identified community outcomes:

- 1) Community participants being exposed to a range of yoga and healthy lifestyle practices and techniques
- 2) For the community to come together and bond meaningfully through learning helpful tips on how they can lead active lifestyles and empower themselves
- 3) For individuals and families to connect with one another and enjoy a day of fun-filled and rejuvenating yoga and healthy lifestyle related activities

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- build strong neighbourhoods where people feel safe and connected at all times

Through this one day free yoga festival, public will be able to learn and practice yoga and other

healthy life style choices. They will gain a better understanding of how to lead healthy, active lifestyles. The festival will also be an opportunity for the community to get together, bond and build up positive connections.

Collaborating organisation/individual	Role
None	-

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** This is a strictly smoke free event and the health talks will focus on living smoke free healthy lifestyles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$995.00**

**Requesting grant for:** Hiring of venue for the event.

**If full amount requested is not able to be funded:**

Instead of 2 rooms of concurrent sessions, we will do just one room of sessions.

**Cost of participation:** None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$995.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire: 8 hrs + cleaning fee	\$995.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## May Road School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Cycling for all at May Road School

<b>Location:</b>	504 Richardson Rd, Mt Roskill, Auckland		
<b>Summary:</b>	We have started to implement the Bikes in Schools project at our school and already have a fabulous new multipurpose bike track around our school field that is open to the community to use. This complements the bike track in the neighbouring Turner Reserve. To complete our project we need a small fleet of bikes and helmets and a secure storage facility. We already have 25% of the budget to purchase these items but need help to complete this project.		
<b>Dates:</b>	16/10/2017 - 18/12/2025	<b>Rain dates:</b>	-
<b>People delivering:</b>	25	<b>People reached:</b>	250
<b>Promotion:</b>	Not stated We will include information on our school website and in our school newsletter.  We will also hold a special assembly to officially launch our project once all the equipment and facilities are in place.		

### Community benefits

#### Identified need:

Many of our students come from low socioeconomic backgrounds and don't own or have access to a bike. The bike track in Turner Reserve would be utilised more if we had equipment available for our students to use on this fabulous facility. We believe that cycling is a fundamental life skill that every child should have the opportunity to experience. Cycling also provides essential movement skills and is a physical activity that allows heavier weight children to keep up with their class mates, and helps improve social issues like confidence, self-esteem and resilience.

#### Identified community outcomes:

We have a roll of 230 students. This project will ensure that 100% of them know how to ride a bike confidently and competently. We hope this will encourage them to explore cycling for further recreation, transport, or sport. It will also mean that fabulous council provided bike tracks like the one at Turner Reserve will be utilised more, along with on and off road cycle routes, thus providing better return on investment for council.

Having the equipment and training at school will also mean we can enter more students in cycling events like the Weetbix Tryathlon, thus creating increased participation in sport from students that would otherwise not have access to the right equipment.

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- support and enable a diverse range of local community groups to initiate and implement projects and activities

This project enables all our students to be more physically active and will help improve their health and fitness. It will ensure all our students have improved road safety awareness and encourage them to choose cycling as a sustainable mode of transport.



Our school has a diverse cultural make-up and this project will impact on all the families that attend our school. We will be able to encourage increased participation in community sport events with a cycling focus.

Collaborating organisation/individual	Role
Bike on NZ, Toni Dale	Advice on suppliers and specific project details
Auckland Transport, Zane Bray	Provide funding for staff PD on cycle skills, project advice on added value cycling activities
Avantiplus, Rochelle Young	Delivers staff PD on cycle skills instruction

## Demographics

**Māori outcomes:** None

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our school grounds are a totally smokefree environment. We also deliver smokefree messages as part of our PE and Health curriculum.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** We are seeking a contribution towards purchasing a small fleet of bikes and helmets and a secure facility to store them in. We already have \$5,300 towards this, but need a contribution towards the \$17,100 needed to complete this project.

**If full amount requested is not able to be funded:**

The costs of a converted shipping container, \$8,500 would be a huge help. This is the hardest item to fund raise for.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,900.00	\$0.00	\$5,300.00	\$2,500.00

Expenditure item	Amount
Fleet of 47 bikes and 100 helmets	\$13,400.00
Converted shipping container for secure storage	\$8,500.00

Income description	Amount
None	\$0.00

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG16171	<b>Bikes in Schools at May Road School</b> Puketāpapa Strategic Relationships Grant 2016/17 - Declined	<b>Declined</b> \$0.00
WMIF1415003	<b>Sustainability: reducing, reusing, recreating</b> Waste Minimisation and Innovation Fund 2015 small grants - Successful smalls grant April 2015	<b>Undecided</b> \$0.00

## Hockey First

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Cricket bat making & servicing digital

<b>Location:</b>	Sports First 954 Dominion Road Mount Roskill Auckland 1041		
<b>Summary:</b>	We will have a series of workshops to show the community how to make cricket bats using traditional tools. This will be made into a digital format that we can use to give to people that are not able to attend the secession. Given the digital age we can reach more participates for future workshops. There has already been a lot of interest for this digital format		
<b>Dates:</b>	05/10/2017 - 05/04/2018	<b>Rain dates:</b>	08/11/2017 - 10/03/2018
<b>People delivering:</b>	3	<b>People reached:</b>	In-store 10, digital 50 plus
<b>Promotion:</b>	Not stated We have an online database which we will advertise the even as well as social media & contacting schools & clubs		

### Community benefits

#### Identified need:

We have has a number of people make contact with us & many have said they would love to attend the physical workshops but with busy life styles it is not always possible. We have also had a school take interest as well with several students wanting to lean about bat making

#### Identified community outcomes:

The benefits to the community will be bringing a diverse range of people in terms of age & ethnicity with a common love of cricket learning a new skill. The bat making art is slowly dying out over the world this could potentially give people a carrier path for the future. It will also help people keep fit with no only the bat making but playing cricket

#### Alignment with local board priorities:

- promote healthy, safe, sustainable and active lifestyles
- support and enable a diverse range of local community groups to initiate and implement projects and activities

A wide range of the community will be interested from ages and ethnicity. Making cricket bats is a physical activity but having made your own bat you are more likely to keep playing cricket and in-turn lead a healthy life style as a result of this actively

Collaborating organisation/individual	Role
None	-

### Demographics

**Māori outcomes:** None

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting SmokeFree:** Smoking is not allowed in the store & is a fire hazard when making bats. We will advise everyone of this

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	10%	50%	30%	10%	%	%

## Financial information

**Amount requested: \$4890.00**

**Requesting grant for:** Funding is for the digital equipment

**If full amount requested is not able to be funded:**

**Cost of participation:** Not for the workshops both in-store & digital, but for wood for making bats will be charged at \$150.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$730.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
English Willow for bats	\$630.00
Consumables sand paper, wax, vacuum bag	\$100.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1715-305	<b>Cricket Servicing Work Shop</b> Puketāpapa Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$704.00

## Rotary Club of Hillsborough / Lynfield / Mt Roskill Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Rotary Community Park Shelter

<b>Location:</b>	May Rd War Memorial Park, Mt Roskill - 13 May Road, Mt Roskill		
<b>Summary:</b>	Rotary has seen the need for a Community Shelter to be built near the Children's Play area, off May Rd, to provide shelter and some comfort for parents/ caregivers who bring children to use the park facilities. At present there is no such facility. This shelter will provide shelter and a relaxing area for parents & children alike. The proposed table & seats within this structure will provide members of the public some sheltered space to sit & even share a meal together with family & friends which should benefit all members of the community, even create opportunities for new friendships within our diverse community.		
<b>Dates:</b>	10/01/2018 - 31/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	All our team members + a contractor who will help us build within Council requirements.	<b>People reached:</b>	Difficult to estimate at this stage as this will be a first such facility on a Council land but we can see it benefitting many members of our diverse community.
<b>Promotion:</b>	Not stated We will install a sign on the structure to indicate it is a Rotary initiated community project. Others who help us financially would also be included in this signage.		

### Community benefits

#### Identified need:

Rotary is existed within the Puketapapa area for over 60 years now. We have already undertaken many projects within the area for the benefit of our diverse community and we continue to identify worthwhile projects for the benefit of our community.

#### Identified community outcomes:

(1) Providing a much needed facility for the community which is now non-existent (2) Bring our diverse community together (3) Give shelter to parents/children/ all those who visit the park from rain and sun. (4) Be a place for sharing meals, meeting new people, creating opportunities for new friendships. (5) Make the children's play area more user-friendly.

A more detailed information has been shared with the Puketapapa Local Board through a personal presentation at its Local Board meeting as well through our written submission.

#### Alignment with local board priorities:

- support and enable a diverse range of local community groups to initiate and implement projects and activities
- build strong neighbourhoods where people feel safe and connected at all times

The shelter will provide an opportunity for children, parents and guardians to use this as a resting place under cover which could also be used by adults and children together to share meals, mix and

mingle with the diverse people within our area. A table with seats will be installed within this structure. It will be an opportunity to create friendships with other people.

Collaborating organisation/individual	Role
Possibly members of other neighbouring Rotary clubs	manpower during building stage

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Our proposed project is open for use by all members of our community, including Maori. There are many Maoris living within this area and they all would certainly be able to make full use this facility.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** With a suitable sign on the structure clearly indicating this..

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Total project - materials, contractor, design and freight

**If full amount requested is not able to be funded:**

**Cost of participation:** None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,602.00	\$0.00	\$5,000.00	\$1,200.00

Expenditure item	Amount
Building contractor	\$13,602.00
Freight	\$1,000.00

Income description	Amount
None	\$0.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

***No previous funding history***

## OneTree House Ltd

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Multilingual Children's Books

<b>Location:</b>	Eilerslie		
<b>Summary:</b>	The production and distribution of a range of multi-lingual children's books originated in New Zealand and reflecting New Zealand culture but provided in a range of 7 plus community languages.		
<b>Dates:</b>	01/09/2017 - 31/03/2019	<b>Rain dates:</b>	-
<b>Active participants:</b>	We have a team of two but will be contracting a range of local translators, book designers and printers to produce the material	<b>Audience size:</b>	There are around 8,000 students years 0 to 15 in the Auckland Maungakiekie-Tāmaki region, according to the Ministry of Education, but there are approximately 90,000 students enrolled in education in the larger Auckland region, plus there are a number of new immigrant centres and refugee community groups established here. 700,000 citizens in Auckland identify themselves as non European and nationwide there are approximately 850,000 students nationally in primary, secondary and early childhood education, all of whom could benefit from these resources.
<b>Promotion:</b>	Not stated Through book shops, libraries, library supplies, advisers, and through an on-line catalog.		

### Community benefits

#### Identified need:

Interviewed experts in Schools, Libraries and Immigration centers.

Planned frequent communication with interested organisations to ensure we are updated as needs change.

#### Identified community outcomes:

The provision of resources to Auckland's preschools, primary schools, libraries and immigration centers.

More far reaching consequences include the enabling of inclusion within the wider community,



ensuring that older generations and new immigrant groups are encouraged to be part of children's education.

Our goal is to recognised, acknowledged and provided for the needs of the non-English speaking community by giving those groups access to New Zealand's stories and quality literature.

This is will also encourage language learning for older members of the community who are not involved in the education system.

**Alignment with local board priorities:**

- support arts and culture and heritage celebration/protection

By promoting inclusion, diversity and participation in society though access to education and arts literature.

Collaborating organisation/individual	Role
None	-

**Demographics**

**Māori outcomes:**

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Our bilingual text will include titles in Te Reo Maori. The quantity will depend on the advice we receive from our translator: Ngare Roberts, who is already an award-winning Te Reo Maori translator.

**Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern

**Promoting SmokeFree:** No characters will be smoking in any of these titles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

**Financial information**

**Amount requested: \$80000.00**

**Requesting grant for:** The development of translations and the design requirements for print ready artwork.

**If full amount requested is not able to be funded:**

Translation costs for 5 titles in 5 languages, and initial print of 1 title x five languages.

**Cost of participation:** The finished books will be available for sale. Prices will range from \$19.95 up to \$39.95 per individual book.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$121,296.00	\$45,173.57	\$0.00	\$10,000.00

Expenditure item	Amount
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Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
5 titles x Production, printing, freighting and distribution of one title:	\$111,296.00

<b>Income description</b>	<b>Amount</b>
Income from the sale of 5 titles:	\$45,173.57

## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<i>No previous funding history</i>		