

FORECAST BUDGET**PAPAKURA BUSINESS ASSOCIATION - PROPOSED BID EXPANSION****Item****Forecast Costs**

Mailouts (pre-mtg and final thanks)	500.00
Public Meetings x3	600.00
Staffing Resources - Administrator	5000.00
Prospectus?	3000.00
Advertising Public Meetings x3	500.00
Ballot Pack Brochure x 200	400.00
Election Services Ballot Pack x 200	4000.00
Miscellaneous Contingency	1000.00

\$ 15,000.00