

# Memo

To: Franklin Local Board  
Cc: Debra Langton, PSR Portfolio Manager  
Relationship Manager or Local Board Advisor  
From: Kara Goddard, Community Park Ranger, Community Parks and Places  
Date: 27 March 2017

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Subject: Franklin Ecological Volunteer and Environmental Programme 2017/2018

## Background

In financial year 2017/2018 there is \$100,000 allocated for ecological and environmental activities in the Franklin Local Board area.

This memo sets out the Franklin Ecological Volunteer and Environmental Programme 2017/2018 budget allocation by activity, and the proposed budget allocation by volunteer group. Budget allocations may change to respond to environmental or ecological needs during the year, but will be managed within the total budget allocation. Progress reports and any proposed changes to the programme will be reported to the local board in the Quarterly updates.

## Proposed 2017/2018 Ecological Volunteer Work Programme by type of activity

Activity	Proposed Budget Allocation 2017/2018
Community Plantings	\$30,000
Plant and animal pest eradication equipment	\$3,000
Rubbish removal	\$2,000
Mangrove removal and restoration Waiuku	\$40000
Mulch for restoration sites	\$5000
Miscellaneous expenditure to support volunteer activities such as: Community BBQs, catering for volunteer events; newsletters; promotion of the volunteer network and events; equipment, health and safety items for volunteers, mulch deliveries, metal for track repairs, peer advice for the creation of new groups	\$20,000
<b>Total</b>	<b>\$100,000</b>

The groups identified in the following table will continue to undertake similar projects and activities as they have during 2016/2017. Within the table is an indicative detailed allocation to each volunteer group. Note that this may change due to the requirements of each group during the year.

#### Franklin Volunteer Programme in Parks 2017/18 by volunteer group

Group	Programme	Purpose	Est. cost
Waiuku Waterfront and Advisory Committee	Waiuku clean up Mud basin monitoring and beautification	Mangrove seedling removal Plantings and community clean-up around estuary area	\$10,000
Pohutukawa Coast Community	Planting at Maraetai and Omana	Continue current programme to ease coastal erosion Consult with iwi and archaeologists over Omana planting	\$10,000
Community planting	Planting of Pohutukawa and other coastal binding plants	Part of ongoing programme in consultation with iwi and archaeologists	\$10,000
Beach Clean ups		Community involvement	\$5,000
Hunua Residents	Restoration in Hunua Domain and Hunua triangle	Working with Biodiversity team	\$5,000
Mudlarks, Waiuku	Mangrove removal	Resource consent granted for 30 years to remove mangroves within the Waiuku Estuary, including the needles Looking into mulching/removal options due to concern over ongoing costs of disposal	\$40,000
Whitford Estuary Conservation Society	Revegetation	Revegetation of Wades/Turanga Walkway and the Porterfield Walkway Parks providing support in way of plants, site preparation and contractors to supervise	\$5,000
Corrections	Supply of a portaloo	Create opportunities for partnerships clean-ups, maintenance, plantings	\$3,000
Friends of Roseville	Care of Roseville Reserve	Continue planting and maintenance	\$4,000
Orere Point Community Association	Planting and beach clean-up	Discussions are taking place with the Coastal Management team and Auckland Transport	\$1,000
Karioitahi Beachcare	Beach clean-up	Annual programme being developed	\$1,000
Awhitu Landcare	Planting, weed clearance nursery	Equipment and support	\$1,000
Whakaupoko Landcare	Planting and maintenance at Patumahoe	Continue planting and maintenance of important ecological area	\$5,000
<b>Total</b>			<b>\$100,000</b>