

Orama Christian Trust

Legal status:	Charitable Trust 211018 CC33035	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Operational funding (rates and insurance)

Location:	300 Karaka Bay Road, Port Abercrombie, Great Barrier Island		
Summary:	Orama is in the process of developing several business initiatives in the areas of eco-tourism and hospitality which have the potential to benefit the wider island community, particularly the northern part of the island, by providing employment and attracting visitors with money to spend in local businesses. During the development stage of these initiatives the operational funding of Orama is stretched and we are therefore requesting some relief (for six months) in the area of insurance and rates.		
Dates:	01/11/2017 - 30/04/2018	Rain dates:	None identified
People delivering:	3-4 people developing and trialing the new initiatives	People benefiting:	Initially 300-400 new customers bringing business to the wider island community
Promotion	No		

Community benefits

Identified need:

Strategic planning and budgeting have identified a budget short fall during the time that we trial and develop business initiatives in the areas of eco-tourism and hospitality. Some financial relief for operational costs, in particular rates and insurance, will assist in alleviating the shortfall. Our expectation is that these initiatives, along with providing island wide benefits, will be financially self-sustaining in the future and reduce Orama's reliance on grants and donations.No

Identified community outcomes:

As a result of Orama's new initiatives we expect to stimulate employment and business opportunities for the wider GBI community - especially north Barrier.

Alignment with local board priorities:

Great Barrier

- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner
- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support Island based community groups that provide facilities and services our community values.

We have facilities available for public use, including wharf/pontoon, boat ramp, playground, laundry, water. In addition our new business initiatives will include collaboration with other members of the community, including local Ngati Rehua Ngati Wai ki Aotea as mana whenua.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: Yes

Accessible to people with disabilities No

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is not permitted within our accommodation buildings or dining area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$20000.00

Requesting grant for: Insurance and Rates for 6 months

If full amount requested is not able to be funded:

Insurance \$16470

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,206.00	\$0.00	\$0.00	\$11,206.00

Expenditure item	Amount
Insurance - 6 months	\$16,470.00
Rates - 6 months	\$14,736.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
16/1738	Wharf catchment coastal margin Orama Oasis <i>C. Regional Environment and Natural Heritage Fund – Assessment Biodiversity 2016</i>	Approved \$3,000.00
LG1704-102	Guided Walking (conforming) concession by Orama Oasis	Approved

	<i>A. Central Local Grants – Project in progress</i>	\$2,087.50
LG1604-201	Children <i>A. Central Local Grants – Project in progress</i>	Approved \$20,000.00
EIF14_1124	<i>E&H Environmental Initiatives Fund – Application Assessment - Biodiversity</i>	Declined \$0.00
GBICGF0000 5	Repair flood damage to stream bed with gabian baskets <i>Great Barrier Local Board - Capital Grants Fund – Applicant to Re-apply</i>	Declined \$0.00
LG1804-108	Laundry upgrade <i>A. Central Local Grants – Capital grants</i>	Undecided \$0.00

Barrier Social Club Incorporated

Legal status:	Incorporated Society 222424	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Upgrade of the Kitchen

Location:	Barrier Social Club, 280 Medland Road, Great Barrier Island		
Summary:	As per the Strategic Plan, we are seeking funding to upgrade and improve the kitchen. This is a key component to the overall plan for the Club.		
Dates:	01/11/2017 - 01/06/2018	Rain dates:	
People delivering:	25	People benefiting:	1000
Promotion	Yes		

Community benefits

Identified need:

The Club is used by an increasing number of locals and visitors, and the kitchen really needs to be up to standard. With two experienced chefs regularly manning the kitchen it has become a popular place to dine out on the island. An up to date kitchen would provide the opportunity to expand the range of events that the club can cater for.

The Club is planning to undertake this upgrade in several stages, seeking funding from various organisations as we work through the jobs.

Identified community outcomes:

The Barrier is an isolated rural community, with the population widely spread across the island. The Barrier Social Club provides people with the opportunity to get together and socialise, have dinner with friends and catch up with one another. A functioning kitchen enables the Club to provide catering for events, such as Over 60's dinners, birthdays, funerals and Civil Defence emergencies. On a regular basis the kitchen provides meals for visitors and locals dining at the Club, and those attending Movie Club nights.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

The Barrier Social Club is an island based group providing facilities and services to the local population. It provides the residents with opportunities for social interaction, participation in sporting activities, music events, movies for both kids and adults, and more. It is home to St Johns ambulance service, Aotea Horse Club, and hosts School Holiday Programme events, workshops, fishing competitions, and the biennial Art Auction Fundraiser for Mulberry Grove School..

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	No
Accessible to people with disabilities	Yes The building has wheelchair access
Target ethnic groups:	All/everyone
Promoting SmokeFree:	No one is allowed to smoke within the Club building, and smoking outside is discouraged.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$20,728.00

Requesting grant for: We are seeking funding for insurance and rates, and towards the kitchen refit.

If full amount requested is not able to be funded:

We would have to choose which items we purchased first.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,029.85	\$0.00	\$0.00	\$2,303.00

Expenditure item	Amount
Rates	\$3,179.00
Insurance	\$9,933.50
Plumbing for sink	\$500.00
New double sink	\$2,862.35
New kitchen benches X 2	\$2,300.00
New commercial fridge	\$4,255.00

Income description	Amount
None identified	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

LG1704-217	Building improvements <i>A. Central Local Grants – Project in progress</i>	Approved \$35,806.00
LG1704-114	Support for Operational costs <i>A. Central Local Grants – Review accountability</i>	Approved \$18,865.00
LG1604-206	Upgrade of Barrier Social Club interior. Capital works <i>A. Central Local Grants – Declined</i>	Declined \$0.00
GBI1415_100 012	Building infrastructure <i>Community Development Central – Capital Grants</i>	Undecided \$0.00
GBR14_1000 11	New generator <i>Community Development Central – Declined</i>	Declined \$0.00
GBR14_1000 10	Power system upgrade <i>Community Development Central – Acquitted</i>	Approved \$0.00
LG1704-220	Reroof of Club rooms <i>A. Central Local Grants – Project in progress</i>	Approved \$46,549.80
LG1704-212	Santa Parade, Guy Fawkes display and Rates funding request <i>A. Central Local Grants – Project in progress</i>	Approved \$5,700.00
LG1604-221	Events and Rates funding application <i>A. Central Local Grants – Review accountability</i>	Approved \$3,524.00
GBI1415_100 027	25th Anniversary Celebrations <i>Community Development Central – Declined</i>	Declined \$0.00
LESF194	2015 Guy Fawkes Display <i>Local Events Support Fund – Refund</i>	Approved \$1,200.00
LESF193	2015 Santa Parade <i>Local Events Support Fund – Acquitted</i>	Approved \$1,200.00
GBICGF0000 2	Alternative Energy upgrade <i>Great Barrier Local Board - Capital Grants Fund – Paid</i>	Approved \$0.00
ILESF005	Guy Fawkes Fireworks display <i>Local Events Support Fund – Paid</i>	Approved \$1,200.00
ILESF009	2014 Santa Parade <i>Local Events Support Fund – Acquitted</i>	Approved \$1,200.00
GBIASF_141 500004	19 Whangaparapara Rd, Claris, Great Barrier Island <i>Community Development Central – Acquitted</i>	Approved \$2,500.00
GBI1314_400 008	Rates assistance <i>Community Development Central – Acquitted</i>	Approved \$634.00
GBI1400009	Conference room battery replacement <i>Community Development Central – Acquitted</i>	Approved \$0.00

Great Barrier Island Community Heritage and Arts Village Trust

Legal status:	Charitable Trust 1190832 CC35624	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Fire Escapes/ Emergency exits for Museum building

Location:	Great Barrier Island Community Heritage and Arts Village, Claris, GBI		
Summary:	We wish to construct an extension/ addition to the current deck to provide a wheelchair accessible fire escape at the front of the Gray House Museum, and steps at back door for an additional escape. This is for opening the building to the general public at the end of the year.		
Dates:	01/11/2017 - 31/03/2018	Rain dates:	None identified
People delivering:	3	People benefiting:	10,000
Promotion	Yes		

Community benefits

Identified need:

The addition of these exits are for the safety of volunteers, staff and the general public visiting the Museum. Yes

Identified community outcomes:

The Museum itself will showcase Barrier history, and be an additional tourist attraction for visitors to the island. The Trust has been working hard to get this facility ready to open to the public, and we need to make sure that access is appropriate and safe.

It is anticipated that the Museum will add to the visitor numbers and the turnover at the Gallery, increasing income for artists, as well as providing a home to display some special Barrier historical pieces.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

The GBI Community Heritage and Arts Village Trust provides facilities and services of value to our community, through our annual programme of educational art activities. The Gallery shop provides a vital source of income for many island artists. The addition of the Museum will showcase our heritage.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	Yes
Accessible to people with disabilities	Yes Wheelchair accessible
Target ethnic groups:	All/everyone
Promoting SmokeFree:	No smoking is permitted within the grounds of the Heritage and Arts Village

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$7,132.00

Requesting grant for: We are seeking funding for construction of the deck and fire escape steps for the Gray House Museum building

If full amount requested is not able to be funded:

If only part can be funded we will have to choose which fire escape to complete first.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,712.52	\$0.00	\$0.00	\$580.00

Expenditure item	Amount
Construction of deck, steps etc by builder	\$7,712.52

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1704-210	'Design Your Own Board" - Skateboard design workshop for older children <i>A. Central Local Grants – Project in progress</i>	Approved \$2,200.00
CCS17_2_07 8	Children's Art Programme 2017 <i>Creative Communities Scheme – Central Committee 17_2</i>	Approved \$4,550.00
CCS17_1_13	Doll making workshops <i>Creative Communities Scheme – Central Assessment Committee Round 1</i>	Approved

1	2017	\$1,868.00
LG1704-111	Painting of the Gray House Museum building <i>A. Central Local Grants – Project in progress</i>	Approved \$27,189.00
LG1704-109	Radio Hauraki 50th Anniversary Celebrations <i>A. Central Local Grants – Review accountability</i>	Approved \$1,150.00
LG1604-205	Great Barrier Island Community Heritage and Arts Village Trust <i>A. Central Local Grants – Review accountability</i>	Approved \$8,541.00
LG1604-218	Tiri Buoy Restoration <i>A. Central Local Grants – Review accountability</i>	Approved \$9,756.00
CCS16_2_08 8	Childrens Art Club 2016 <i>Creative Communities Scheme – Central Assessment Committee Round 2 2016</i>	Approved \$2,382.00
CCS16_1_12 0	Driftwood Sculpture Workshops <i>Creative Communities Scheme – Acquitted</i>	Approved \$1,825.00
GBI1415_100 028	Collaborative Art Project with Flox and Great Barrier Island Senior students and Correspondence School students. <i>Community Development Central – Acquitted</i>	Approved \$4,870.00
CCS15_2_08 1	Childrens Art Scheme <i>Creative Communities Scheme – Central Assessment Committee Round 2 2015</i>	Approved \$3,468.00
GBICGF0000 9	Flooring repairs, Gray House museum building <i>Great Barrier Local Board - Capital Grants Fund – Acquitted</i>	Approved \$0.00
GBI1314_400 003	Upgrade of Solar Power System <i>Community Development Central – Acquitted</i>	Approved \$0.00
CCS14_1001 36	Kids Art Club <i>Creative Communities Scheme – Acquitted</i>	Approved \$3,135.71
GBR14_1000 02	Gray House Restoration, Stage Two. (Stage One is nearing completion and was supported by the Great Barrier Local Board and the ASB Community Trust) <i>Community Development Central – Acquitted</i>	Approved \$0.00

Orama Christian Trust

Legal status:	Charitable Trust 211018 CC33035	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Laundry upgrade

Location:	300 Karaka Bay Road, Port Abercrombie, Great Barrier Island		
Summary:	Orama has a laundry facility which is available for local community use. The facility has aged and is in need of an upgrade to machinery (4 x washing machines and 1 x dryer), storage, flooring, electrical fittings and plumbing fittings in order to better conserve power and water and to meet the local community needs for a local laundry facility.		
Dates:	01/11/2017 - 31/03/2018	Rain dates:	None identified
People delivering:	2-3	People benefiting:	2500-3000 clients, live in community members, local community
Promotion	Yes		

Community benefits

Identified need:

Several organisations and members of the island community use the Orama laundry for personal use. The current machinery is old and rusting and requires constant repair work which means that machines are often unavailable for use. In addition the room housing the machinery is old, damp and cold to work in and has inadequate storage for safe keeping of laundry equipment and consumables. A combination of new machinery and a fresh look will make the laundry a happier place for both on-site and local community members to use. Yes

Identified community outcomes:

Members of the Karaka Bay, Motairehe and Kawa communities regularly use the laundry at Orama for personal use. When the on-site business demands are high and machinery breaks down the local community is disadvantaged by more restricted access to the laundry. Also, whilst local community members and family members are waiting for their washing and drying cycles to complete they have the opportunity to make use of the new playground (which was supported by the local board) and also enjoy a social time over a cup of tea or coffee with other users and on site community members.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
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Orama provides a laundry facility which the local community, including Iwi, uses and values.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	Yes
Accessible to people with disabilities	Yes Access to the laundry does not include any steps and has wheelchair width pathways and doorways.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking is not permitted within our accommodation buildings or dining area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$28,716.00

Requesting grant for: Materials and equipment

If full amount requested is not able to be funded:

Equipment \$12,744

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,653.00	\$0.00	\$0.00	\$3,937.00

Expenditure item	Amount
Equipment - 4 x washing machines and 1 x dryer	\$12,744.00
Storage cabinetry	\$2,635.00
Flooring	\$7,614.00
Electrical fittings, plumbing fittings, timber etc	\$800.00
Freight (estimate)	\$1,170.00
Installation and labour	\$7,690.00

Income description	Amount
8 machines at \$3-\$6 per use (depending on which machine is chosen)	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

16/1738	Wharf catchment coastal margin Orama Oasis <i>C. Regional Environment and Natural Heritage Fund – Assessment Biodiversity 2016</i>	Approved \$3,000.00
LG1704-102	Guided Walking (conforming) concession by Orama Oasis <i>A. Central Local Grants – Project in progress</i>	Approved \$2,087.50
LG1604-201	Children <i>A. Central Local Grants – Project in progress</i>	Approved \$20,000.00
EIF14_1124	<i>E&H Environmental Initiatives Fund – Application Assessment - Biodiversity</i>	Declined \$0.00
GBICGF00005	Repair flood damage to stream bed with gabian baskets <i>Great Barrier Local Board - Capital Grants Fund – Applicant to Re-apply</i>	Declined \$0.00
LG1804-101	Operational funding (rates and insurance) <i>A. Central Local Grants – Capital grants</i>	Undecided \$0.00
LG1804-126	White Ribbon Day <i>A. Central Local Grants – Submitted</i>	Undecided \$0.00

Motairehe Marae Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Maintaining our Marae and providing economic growth

Location:	Motairehe Marae		
Summary:	We wish to maintain the Marae and provide economic growth opportunities for the local community.		
Dates:	01/11/2017 - 01/02/2018	Rain dates:	None identified
People delivering:	6	People benefiting:	100's
Promotion	Yes		

Community benefits

Identified need:

The cost of hiring outside contractors has established that there is a need for the Marae to be able to care for its own grounds and it will ensure the Marae always looks pristine.

There has long been a need for Laundry facilities, we currently take all of the Marae washing to Orama and pay for this service. It will also bring in a small income.

The Marae is a meeting place, however it would bring the Whanau and community together if we could utilise it as a Cafe It will also bring in income especially over the Holiday periods. Yes

Identified community outcomes:

Keeping our Marae grounds clean and tidy and therefore developing a Community Pride in our Mare

There are a lot of the community without their own laundry facilities so it will provide a service.

There is nothing like coffee to create a reason to meet. It will bring more of a unity to our community and I believe more input into the future of our Marae.

Alignment with local board priorities:

Great Barrier

- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner
- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.

Increasing the use of a community facility, powered by solar rather than fossil fuel, uniting the community, providing some funds which will increase the ability to provide some part time work for Whanau members

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	Yes
Accessible to people with disabilities	Yes Our Marae is a friendly environment and takes account of and caters for people with special needs and disabilities
Target ethnic groups:	Māori, All/everyone
Promoting SmokeFree:	Our Marae and the surrounding ground are totally smoke free area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$19,833.00

Requesting grant for: All of the quoted costs for the project. Installation will be provided by the Marae

If full amount requested is not able to be funded:

The brush cutter and safety gear/ Washing Machine

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,033.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Ride on Mower/Brushcutter/Chainsaw/Blower/Safety Equipment/Accessories	\$12,553.00
Washing Machine/Dryer/Freight	\$6,700.00
Coffee Machine/Grinder	\$1,780.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CIF-MD18-11	Motairehe Marae Cultural Initiatives Fund – Submitted	Undecided \$0.00
CIF-MD17-07	Tank Installation & Painting Cultural Initiatives Fund – Awaiting payment	Approved \$66,934.00
GBI1400014	Marae Kitchen and Dining area upgrade Community Development Central – Declined	Declined \$0.00

GB11400011	Marae Kitchen and Dining area upgrade Community Development Central – Submitted	Approved \$9,080.00
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Kaitoke School, Claris, Great Barrier

Legal status:	Other: Primary School	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Upgrade of multi sports surface with synthetic turf

Location:	Kaitoke School grounds		
Summary:	Our project is to upgrade our sports ground from a very old and tired concrete netball court to a synthetic turf surface. We will be able to use this surface for multiple types of sports games (netball, Tapuwae, basketball, 4 square and patter tennis, hockey) which the whole community of all ages will benefit from.		
Dates:	01/11/2017 - 28/02/2018	Rain dates:	
People delivering:	6	People benefiting:	250+ - all island children plus parents and visitors
Promotion	Yes		

Community benefits

Identified need:

There is a need for our project because our current court area is very old and out dated. Exercising on such a concrete surface has been linked to injuries from students falling over, stubbing toes and even hip and joint pain. We need our courts for school games, games with other Island schools and also community clubs such as soccer club and visiting teams. Barrier kids are adverse to wearing shoes and this new multi surfaces will give them no excuses not to participate! Yes

Identified community outcomes:

The community outcomes are greater use of our school grounds which will encourage and support more sports being played in school as well as over the weekends and school holidays etc. We believe that sports should be promoted for health and well being of our community. This can help physical well being and also build greater team skills and confidence among our students. With a better surface to play on we can also invite visiting teams from the mainland to come over for tournaments and this will encourage our local teams to practice more and challenge themselves.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

We are providing a facility and service to all of the Islands school children as well as pre schoolers and adults. Soccer Club is the largest and only club for the Island's children run during the winter months and we host practise sessions and games here. This new sports surface will improve our environment and bring more visiting teams to the Island for sporting competitions and educational sessions.

Collaborating organisation/individual	Role
Darren Gray	Patching and maintenance, knowledge of product
Darren & Shona Gray	Hosting installation personnel
Tiger Turf	Supply and installation of synthetic sports surface

Demographics

Māori outcomes:	Yes
Accessible to people with disabilities	Yes Our sports ground will be "open plan" with easy access to everyone in a safe environment.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our school has signs up stating that we are smoke free. We will provide a healthy alternative to smoking with a range of sports. Please note - all schools are smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$29,200.00

Requesting grant for: We require assistance for the installation and product of synthetic turf as per the quote from Tiger Turf - the "trophy" option.

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,281.00	\$0.00	\$0.00	\$5,081.00

Expenditure item	Amount
Tigerturf all weather surface	\$29,200.00
Freight - materials, installer with vehicle & tools	\$3,611.00
Patching pre installation	\$870.00
Hire of specialist equipment for loading sand hopper	\$600.00

Income description	Amount
None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1704-207	Great Barrier Island Barry Mouat Memorial Wharf to Wharf <i>A. Central Local Grants – Project in progress</i>	Approved \$5,000.00

Motu Kaikoura Trust

Legal status:	Charitable Trust 1597260 CC30916	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: MOTU KAIKOURA SOLAR PANELS

Location:	Motu Kaikoura Island, Hauraki Gulf		
Summary:	As we are presently relying on fossil fuels for our electricity supply the Trust's goal is to be independent of fossil fuels and use solar energy. This will give us 24 hour power whereas it is necessary to run the alternator when power is required. The alternator has now run over 16,000 hours and in the future would only be used as a back up on very low sun days.		
Dates:	01/12/2017 - 31/01/2018	Rain dates:	
People delivering:	Five	People benefiting:	All supporters and volunteers approx 100-150 plus visitors by boat and plane
Promotion	Yes		

Community benefits

Identified need:

The Trust is building a new lodge to replace the one destroyed by arson and

1. We wish to be environmentally friendly
2. We need 24 hour power to run sprinkler system for fire protection. Yes

Identified community outcomes:

Example of environmentally alternative energy
Enable those using the facilities e.g. no dangerous candles,
health & safety night lighting

Alignment with local board priorities:

Great Barrier

- Infrastructure that fits with our environment; Support future vision and forward planning e.g. sustainability for power-generation and water and sewage systems
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

The Trust goal is to be very environmentally friendly

Collaborating organisation/individual	Role
Motu Kaikoura supporters	Labour as required
Trustees	volunteer labour as required

Demographics

Māori outcomes: No

Accessible to people with disabilities: Yes
As long as able to get from boat to pontoon. Can then be transported by mule. Aircraft and then transported by mule to lodge.

Target ethnic groups: All/everyone

Promoting SmokeFree: Motu Kaikoura is an environmentally friendly island

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages

Financial information

Amount requested: \$46,000.00

Requesting grant for: The cost of solar energy system

If full amount requested is not able to be funded:

Solar panels and mounts \$36,000.00

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$46,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
0.00	\$46,000.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
	<i>Applicant has not submitted any previous applications.</i>	

AFSG

Legal status:	Charitable Trust 610840 CC23301	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: AFSG Clothing Exchange

Location:	Tryphena		
Summary:	The clothing exchange in the lobby of the office of the Support Group in the Old School Building in Tryphena is in use daily by individuals, mostly mothers, seeking free clothing for themselves and their children. We have trustees and volunteers help create some order, but the lack of space reduced the value and selection of donated clothing. Better storage is sure to see more use and better treatment of quality items that suit re-use. Some people make donations into a tin box, never exceeding \$20/week.		
Dates:	01/11/2017 - 31/01/2018	Rain dates:	None identified
People delivering:	6	People benefiting:	100
Promotion	Yes		

Community benefits

Identified need:

Through observation of and discussion with users of the existing clothing exchange. Yes

Identified community outcomes:

Free clothes of good quality for low income families.

Alignment with local board priorities:

Great Barrier

- Infrastructure that fits with our environment; Support future vision and forward planning e.g. sustainability for power-generation and water and sewage systems
-

Enabling reuse of clothing, while saving beneficiaries money.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	No
Accessible to people with disabilities	Yes With a ramp.
Target ethnic groups:	All/everyone

Promoting SmokeFree: N/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%					40%

Financial information

Amount requested: \$6,805.00

Requesting grant for: Cost of building construction.

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,805.00	\$0.00	\$1,000.00	\$1,000.00

Expenditure item	Amount
Building	\$7,400.00
Transport	\$405.00
Interior lining, shelving, paving slabs	\$600.00
Electrical	\$400.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1804-119	Aotea Horse Riding Club <i>A. Central Local Grants – Submitted</i>	Undecided \$0.00
LG1804-107	New Years Picnic and Fitzroy Family Festival, Summer 2018 <i>A. Central Local Grants – Submitted</i>	Undecided \$0.00
LG1704-208	Netball club <i>A. Central Local Grants – Approved</i>	Approved \$2,503.00

Great Barrier Island Sports and Social Club Inc

Legal status:	Incorporated Society 222530	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Replacement BBQ

Location:	GBI Sports and Social Clubrooms, 19 Whangaparapara rd, GBIs.		
Summary:	We seek to replace our worn out rusting old barbecue, the BBQ is used by many community groups that use our clubrooms as a venue for their own social or fundraising purposes. We like to provide a Bbq on site as they are difficult to transport and having one available at our venue is very convenient. No charge is made for the use of the equipment.		
Dates:	01/10/2017 - 31/12/2017	Rain dates:	None
People delivering:	1	People benefiting:	500
Promotion	No		

Community benefits

Identified need:

Our old BBQ is no longer usable, we are currently operating on a borrowed members BBQNo

Identified community outcomes:

BBQ availability at the Claris Club for any community organisation using our venue. We anticipate they will use it as a fundraiser (eg. sausage sizzle on market days) or to prepare food for consumption at meetings or sports gatherings etc. Food is often an integral part of many local events, a BBQ is an easy way to cook it.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

Provision of this facility will support Island based community groups, and enhance our environment by making the purchase of extra BBQs unnecessary.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: No

Accessible to people with disabilities: Yes
Our clubrooms are fully accessible to people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Club rooms are smoke free. Notices to this effect are in the building.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$1,033.00

Requesting grant for: Purchase and delivery of a new BBQ

If full amount requested is not able to be funded:

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,033.00	\$0.00	\$0.00	\$300.00

Expenditure item	Amount
Purchase BBQ	\$899.00
Freight in AK	\$29.00
Freight across Gulf	\$80.00
Freight on Island	\$25.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
	<i>Applicant has not submitted any previous applications.</i>	

Aotea Community Radio Trust

Legal status:	Charitable Trust 1685565 CC10489	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Remote Start Generators

Location:	Aotea FM studio, Claris and the Station Rock transmitting station above Tryphena		
Summary:	To provide remote start generators at 2 locations to increase the longevity of the batteries, provide for night time running in emergencies and provide for longer broadcasting hours at selected times of year.		
Dates:	01/11/2017 - 31/12/2017	Rain dates:	None identified
People delivering:	6-10	People benefiting:	900+ Barrier residents plus 10,000+ visitors over summer
Promotion	Don't know		

Community benefits

Identified need:

Battery monitoring has shown us that the batteries are being heavily discharged in winter conditions. Sometimes the radio has been taken off air due to lack of suitable generator assistance or the difficulty of access at Station Rock to start it. Don't know

Identified community outcomes:

Deliverables

Remote start generator capability will allow us to -

- Ensure the uptime of Aotea FM
- Ensure the batteries at all sites are maintained in top condition and thus help to ensure their life expectancy, reducing future costs
- Broadcast during extended periods of low solar charging
- Extend our broadcast hours into the night on weekends and for special event coverage
- Quickly power up and broadcast to assist in a Civil Emergency during low solar charge weather conditions and at night.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

Aotea Fm is an integral part of the community and is fully committed to provide a voice for the various community groups and individuals who make the island the unique and special place that it

is.

Collaborating organisation/individual	Role
Entirely self-supported with Aotea FM volunteers	

Demographics

- Māori outcomes:** Yes
- Accessible to people with disabilities:** Yes
They can receive our broadcasts and internet streaming. Our facilities are available for community use.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Aotea FM has a smoke free policy throughout all our premises and facilities

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$12,899.00

Requesting grant for: 90% contribution towards equipment and materials

If full amount requested is not able to be funded:

Station Rock generator and remote start kit, Modular generator shed materials

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,349.00	\$0.00	\$0.00	\$1,450.00

Expenditure item	Amount
Generator purchase x 2	\$11,406.00
Modular Generator shed materials	\$923.00
Electrical Costs	\$1,000.00
Aotea FM Volunteer Labour	\$1,020.00

Income description	Amount
None identified	

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1604-215	Relocation and expansion of Aotea FM <i>A. Central Local Grants – Acquitted</i>	Approved \$21,336.00
GBI1415_100 023	Aotea Community Radio Station systems upgrade (Storage shed at Radio Station/ New exciter for 104FM) <i>Community Development Central – Acquitted</i>	Approved \$2,598.00
CG14_2034	Audio processing enhancement for Aotea FM <i>Community Development Central – Declined</i>	Declined \$0.00
GB14-2001	Upgrade of solar power system Station Rock transmitter site, Great Barrier Island <i>Community Development Central – Acquitted</i>	Approved \$5,283.25

North Barrier Residents and Ratepayers Association Inc.

Legal status:	Incorporated Society 223849 CC35150	Activity focus:	Capital
Conflicts of interest:	None identified		

Project: Port FitzRoy reclamation concrete surfacing

Location:	Port FitzRoy reclamation, Aotea Rd, Port FitzRoy		
Summary:	The surfacing of the existing gravel surface of the cargo handling area of the reclamation with a durable concrete suitable for forklift and heavy vehicle operation. We have identified some 350m ² area as essential for safe forklift operation. The cutoff line for the concrete is about 2m northward of the cargo shed north wall.		
Dates:	01/11/2017 - 30/11/2017	Rain dates:	None identified
People delivering:	12	People benefiting:	All local and visiting persons using the facility
Promotion	Yes		

Community benefits

Identified need:

The existing reclamation surface becomes soft and irregular in winter time and after high rainfall events due to waterlogging and erosion from surface runoff. The freight handling contractors and the shipping company have advised of the potential hazardous nature of the surface for forklifting and cargo handling. More extreme rainfall events are predicted in our climate change environment and so the NBR&R is seeking to ensure a safe and efficient work area. Yes

Identified community outcomes:

Primarily a safe working environment for cargo handling.

A reduction in the silt, sand runoff into the harbour under high rainfall.

A reduction in dust nuisance for the public utilising the northern end of the reclamation around the swimming pontoon and the burger bar.

Alignment with local board priorities:

Great Barrier

- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner
- We have more residents and visitors but we won't lose our way of life; Collaboration amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.

The cargo handling reclamation is an essential part of the journey of people, cars, freight, fuel and materials that move into and away from Great Barrier Island. It is a public space, it is publicly utilised and it needs to be safe and reliable.

Collaborating organisation/individual	Role
Aotea Contractors Ltd	Delivery of concrete surfacing

Demographics

Māori outcomes: No

Accessible to people with disabilities Yes
The smooth surface of the new reclamation will be more user-friendly to wheelchair users.

Target ethnic groups: All/everyone

Promoting SmokeFree: There is, if required, advertising space for AC anti-smoking billboards on the project site.
Whether we can get Will and AI to desist rolling and smoking durries on site is another question entirely.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$42,525.00

Requesting grant for: The delivery of the preparation and laying of the concrete and steel reinforcing

If full amount requested is not able to be funded:

It is possible that a smaller part of the concrete could be laid, however the edge effects of truck and forklift movement would require ongoing maintenance and the water runoff issues may create further erosion on the non-concreted area. The concrete edges would continue to present a hazard for forklift operation.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,250.00	\$375.00	\$0.00	\$4,350.00

Expenditure item	Amount
Aotea Contractors quote for 350m2 concrete and mesh	\$47,250.00

Income description	Amount
Committee secretary voluntary hours -- 15 @\$25.00	\$375.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1804-115	Port FitzRoy Mural Restoration <i>A. Central Local Grants – Submitted</i>	Undecided \$0.00

The Marion Barleyman Memorial Cottage Rural Women NZ Awana Branch Inc

Legal status:	Incorporated Society 218554	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Erection of solar panels

Location:	Marion Barleyman Cottage, 2 Moana View Road, Okupu, Great Barrier Island		
Summary:	We need to add additional solar panels as the building is being used more and we don't want to rely on generator power unless absolutely essential		
Focus specific:	Event producer/contractor/3rd party: Great Barrier Electrical		
Dates:	01/10/2017 - 31/10/2017	Rain dates:	
People delivering:	3	People benefiting:	100+
Promotion	Don't know		

Community benefits

Identified need:

The cottage is being used by Te Kura 4 days per week plus once a month or more by Awana Rural Women. We don't have sufficient power nor resources to fund new solar panels. Don't know

Identified community outcomes:

The addition of more solar power should enable everyone who uses the building to have power without a problem on a regular basis, without the constant need to use a generator.

Alignment with local board priorities:

Great Barrier

- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner
- Infrastructure that fits with our environment; Support future vision and forward planning e.g. sustainability for power-generation and water and sewage systems

We want to use solar power wherever possible and avoid generator power.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	No
Accessible to people with disabilities	Yes We have a ramp available for wheelchair users. Our target market is from 13

years old to 80+

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a smoke free organisation and advertise as such.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$2,633.00

Requesting grant for: Purchase and installation of 4 solar panels

If full amount requested is not able to be funded:

Solar panels

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,633.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
4 solar panels and installation costs	\$2,633.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
	<i>Applicant has not submitted any previous applications.</i>	

Great Barrier Island Golf Club Incorporated

Legal status:	Incorporated Society 28522 CC39603	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Electric golf cart for aged/infirm members and visitors

Location:	Great Barrier Island Golf Club, Whangaparapara Rd, Great Barrier Island		
Summary:	The purchase of one electric golf cart to allow older and infirm golfers to still participate in the game. We have an aged population, many of them love the game but can no longer get round the course.		
Dates:	01/11/2017 - 01/12/2017	Rain dates:	None identified
People delivering:	Probably only 2-3	People benefiting:	Approximately 12 immediately with additional annually due to the aging of the current membership. How many visitors to the island that would benefit is hard to estimate however, there would be none without this facility open to them.
Promotion	Yes		

Community benefits

Identified need:

We have consistently lost active members, some founding members, who can no longer participate due to their own immobility. This will enable them to continue being active members and enjoy the game they love. Also the average age of current members is high with many already in their 60's and 70's. We have been asked previously about golf carts but decided against because of maintenance costs, running costs etc. of a petrol vehicle. Now that we have our excellent power system we can comfortably charge an electric cart. Electric are also much easier and cheaper to maintain than petrol. Yes

Identified community outcomes:

The elderly within the community (of which there are many) will have the opportunity to continue golf and others within the community could consider starting to participate as an easy form of regular exercise proportionate to their physical capabilities. The carts will also be available for the many visitors to the island who are in the same position as our own older members. They would love to play golf but can't unless there is a cart available.

This is a wonderful way to allow older members of the community to stay active and maintain social contacts.

Alignment with local board priorities:

Great Barrier

- We have more residents and visitors but we won't lose our way of life; Collaboration

amongst our community groups to best utilise scarce local resources and Support island based community groups that provide facilities and services our community values.

- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

The Great Barrier Island Golf Club has just been recognised by a Auckland City Council sponsored investigation of all "council owned" golf courses in the Greater Auckland Region, as an example, from an ecological viewpoint, that we meet a standard that should be used as a benchmark for other Auckland courses to aspire to. Locally we are trying to provide facility via this funding request to enable the elderly to enjoy one of, if not the most ecologically compliant golf course, throughout the Greater Auckland Region.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: No

Accessible to people with disabilities: Yes
As mentioned this is specifically targeting the elderly especially those that wish to utilise golf as a healthy outdoor activity but are no longer able to walk the course without assistance. This includes any person within the community that has a disability that would, under normal circumstances, not be able to participate in the game of golf.

Target ethnic groups: All/everyone

Promoting SmokeFree: This project does not have anything to do with smoking or such an environment. In fact it directly promotes activity and health in the elderly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
						100%

Financial information

Amount requested: \$7,500.00

Requesting grant for: The purchase of a golf cart for the elderly and the setup cost of facilitating it securely.

If full amount requested is not able to be funded:

The golf cart

Cost of participation: No charge to our older members. They will have priority. Others could hire it (when free) at a charge that would go towards maintenance.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,500.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Cart purchase	\$6,750.00
Freight	\$750.00

Income description	Amount
None identified	
Funding history	

Application ID	Project title Round - Stage	Decision Allocation
16/1738	Wharf catchment coastal margin Orama Oasis <i>C. Regional Environment and Natural Heritage Fund – Assessment Biodiversity 2016</i>	Approved \$3,000.00
LG1704-102	Guided Walking (conforming) concession by Orama Oasis <i>A. Central Local Grants – Project in progress</i>	Approved \$2,087.50

Aotea Playcentre

Legal status:	Charitable Trust C41998	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Shade sails and sandpit cover

Location:	Aotea Playcentre, Great Barrier Island		
Summary:	Providing shade for our sandpit, deck and boat. New sandpit covers for the sandpit.		
Dates:	01/11/2017 - 01/12/2017	Rain dates:	None identified
People delivering:	3. President, treasurer, health and safety officer	People benefiting:	All enrolled and visiting children, aprox 20 per session
Promotion	No		

Community benefits

Identified need:

Since the removal of an unsafe, large kanuka shading the sandpit, deck and boat area our children have been exposed to excessive sun in this area. This is an area where children engage in play often and over long periods between our opening hours of 10.30am and 1.30pm, high burn times during summer months. Our old sandpit cover is tattered, worn, ill fitting, and not user friendly. No

Identified community outcomes:

Sun safe children. A protected sandpit from debris and animal faeces.

Alignment with local board priorities:

Great Barrier

- Infrastructure that fits with our environment; Support future vision and forward planning e.g. sustainability for power-generation and water and sewage systems
- The environment is at its best here; Support projects on private land (where the fund allows) which demonstrate a public good or benefit, particularly in the environment and heritage areas, and where there is a financial contribution to the project from the landowner

Upgrading and maintaining the Playcentre playspace ensures the future sustainability of the community asset.

Collaborating organisation/individual	Role
Aotea Contractors	placement of poles for shadesails
Stashit	supply of shadesails and sandpit covers
Playcentre extended whanau	installation of shadesails, volunteer time

Demographics

Māori outcomes: No

Accessible to people with disabilities: Yes
Aotea Playcentre and its playground is accessible to those with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Aotea Playcentre is a strictly smoke free environment

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%						

Financial information

Amount requested: \$7,000.00

Requesting grant for: Installation of poles, and cost for shadesails and sandpit cover. Not installation of shadesails

If full amount requested is not able to be funded:

shade sail purchase and pole installation

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,705.60	\$0.00	\$0.00	\$705.00

Expenditure item	Amount
pole installation	\$4,174.50
shade sails and sandpit cover	\$3,351.10
shadesail installation volunteer hours 3 hours x 3 Playcentre dads @\$20 per hour	\$180.00

Income description	Amount
None identified	
Funding history	

Application ID	Project title Round - Stage	Decision Allocation
GBI1415_100009	New stairs to the playground. <i>Community Development Central – Capital Grants</i>	Undecided \$0.00
GBR14_100013	New stairs to the playground. <i>Community Development Central – Acquitted</i>	Approved \$5,000.00
LG1604-219	Aotea Playcentre Cycleway <i>A. Central Local Grants – Project in progress</i>	Approved \$14,540.00
LG1804-116	Big Kids session <i>A. Central Local Grants – Submitted</i>	Undecided \$0.00

