

## Browns Bay Chinese Society

<b>Legal status:</b>	Incorporated Society, Charitable Trust 1923574 CC48196	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Providing recreation and education for members

<b>Location:</b>	Browns Bay Citizens Association hall, 9 Inverness Rd, Browns Bay		
<b>Summary:</b>	Providing activities as outlined in primary objectives as above. English language teaching is the largest single component by member hours. The cultural celebrations attract the greatest number to each event, but are only held about 4 or 5 times each year.		
<b>Dates:</b>	02/11/2017 - 01/11/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	about twenty	<b>People benefiting:</b>	200
<b>Promotion</b>	Don't know		

### Community benefits

#### Identified need:

Yes. The need for activities for elderly has been known for a long time in our area.

The Browns Bay Senior Citizens Association was formed in the 1950s with the primary objective being alleviation of loneliness.

Age Concern has cited studies, although I haven't seen them.

#### Identified community outcomes:

More fulfilled lives for our members.

Entertainment in rest homes.

Tree planting in Regional Park.

#### Alignment with local board priorities: NA

Collaborating organisation/individual	Role
English Language Partners	voluntary English language teachers

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

The Senior Citizens hall is ground-level and suitable for most. Elderly a bit wobbly on their feet can be sure of a helping hand. The minimum membership age is 60 and hence being not so spry is 'par for the course'.

**Target ethnic groups:** Chinese

**Promoting Smoke Free:** Smoking is not permitted at any of our functions/activities.

The incidence of smoking among local, elderly Chinese is close to zero.

The Society hasn't perceived a need to actively promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	20%	80%	%

## Financial information

**Amount requested: \$2500.00**

**Requesting grant for:** The Society uses its available funds to carry out its purposes as best it can. Hence, when total available funds can be assessed confidently by the management committee, they allocate from the total pool of funds enough money to each activity to keep it viable. However, core functions such as paying for hall usage; English language education and cultural festivals are generally highest on the priorities list. And can be assumed to be where the bulk of the funding would be allocated.

**If full amount requested is not able to be funded:**

Hall usage

**Cost of participation:** Members pay annual \$15 membership sub and English language students pay \$10 per term. No other fees are charged.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,100.00	\$0.00	\$4,500.00	\$5,400.00

Expenditure item	Amount
Hall usage	\$1,900.00
Public service events	\$700.00
Travel	\$500.00
'Normal' cultural festivals	\$1,400.00
10th anniversary of English classes	\$600.00
Sports events	\$200.00
Equipment	\$1,200.00
Lectures (2)	\$300.00
Management committee expense	\$600.00
Gifts for (non-member) volunteers	\$500.00
English language education	\$4,200.00

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-101	<b>Providing recreation and education for members</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1606-312	<b>Educational; cultural; social activities</b> Hibiscus and Bays Quick Response, Round Three, 2015/16	<b>Review accountability</b> \$1,200

## Sport Limited

<b>Legal status:</b>	Limited Liability Company 5885387 942 904 217 754 8	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Hockey Coast

<b>Location:</b>	Hibiscus coast - Orewa college turf or other school locations		
<b>Summary:</b>	Provide hockey events that increase community engagement and participation for all ages and incomes locally to Hibiscus coast residents, mostly orientated towards families and their collective involvement within hockey.		
<b>Dates:</b>	30/09/2017 - 30/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2 currently, hopeful for 2 more	<b>People benefiting:</b>	40
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

I am heavily involved in hockey and currently am coaching the sport which brings me into contact with families that participate. I also was trying to be involved with the Hibiscus Hockey Charitable Trust which meant that I was able to find out that the Auckland hockey community views the hibiscus coast as a top priority for hockey services to be provided (Metro park currently being constructed as a part of this). The people I talk with have large commutes to Albany hockey (min 30km round trip) and deal with high congestion, to provide an option this provides a local choice to them.

#### Identified community outcomes:

Increased participation  
 Increased social connection and team working abilities  
 Increased physical literacy and participation  
 Increased enjoyment of lifestyle by adding a good family orientated, popular sport option

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

It offers a chance to be able to be active in a sport that has no real barriers to participation, but is not readily accessible to Coast and Bays constituents. In being available it gives the chance to participate and be active in a social team sport environment

Collaborating organisation/individual	Role
Hibiscus Hockey Trust	Facility owner/supporter of hockey development

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

We have no physical barriers to disabilities; the turf is a flat surface open to all users. The only criteria is that a stick can be held somehow to be involved with the game, or we could arrange for participants to be supported and participating in an auxiliary role too, depending on what disability was in effect and to keep safe. Logistical and staff constraints limit us, but that becomes reduced with your support so we could work around and provide extra staff to support more time intense participants.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** By promoting the anti-smoker state of life of being healthy, active outdoors together and socially connected

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	60%	20%	10%	10%	%	%

## Financial information

**Amount requested: \$2510.00**

**Requesting grant for:** Marketing and delivery of the project

**If full amount requested is not able to be funded:**

Turf rental

**Cost of participation:** Yes - \$45.00 per day. \$10 per hour for hourly blocks

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,510.00	\$895.00	\$0.00	\$500.00

Expenditure item	Amount
Turf hire 9 hours at \$30/hr x3 holidays	\$810.00
Staff x1 @ 20/hr x 3 holidays + kiwisaver + ACC + Admin	\$700.00
Support and Administration work	\$600.00
Equipment to provide to those that don't have @ 10x \$40.00	\$400.00

Income description	Amount
15 holiday participants @ 45.00	15 holiday participants @ 45.00
20 hourly participants @ 10.00	20 hourly participants @ 10.00
Stick rental @ \$5.00	Stick rental @ \$5.00

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-104	<b>Hockey Coast</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## Orewa Lions Club

<b>Legal status:</b>	Charitable Trust 233740 CC27647	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Free Gym Equipment on Orewa Beach Reserve

<b>Location:</b>	Orewa Beach Reserve		
<b>Summary:</b>	Free gym equipment on Orewa Beach reserve for the community to use 24/7		
<b>Dates:</b>	25/09/2017 - 02/10/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	30 x Lions Club members	<b>People benefiting:</b>	5000+
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Diabetes, heart attack and strokes are all on the rise in our community, exercise assists in reducing risk for all ages groups in our community

#### Identified community outcomes:

Better health within our community

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Free equipment on the beach reserve available for all members of our community to use 24/7

Collaborating organisation/individual	Role
Auckland Council	installation

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
Some of the equipment will be accessible depending on the level of the persons disability

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** encouraging exercise rather than smoking for better health

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** funding towards purchase of equipment

**If full amount requested is not able to be funded:**

We can purchase pieces of equipment individually so will buy as many pieces as we can afford and continue to fundraise for the remainder

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$29,640.10	\$4,000.00	\$10,000.00	\$5,640.00

Expenditure item	Amount
Cost to purchase last 3 equipment items	\$29,640.10

Income description	Amount
Selling cookbooks @ \$20 each profit \$10 per book hope to sell 200	Selling cookbooks @ \$20 each profit \$10 per book hope to sell 200
Give a Little Fundraising page	Give a Little Fundraising page

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-136	<b>Education signage in Eaves Bush Reserve.</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1806-105	<b>Free Gym Equipment on Orewa Beach Reserve</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LESF00065	<b>Mairangi Bay Christmas Parade</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,900.00
LG1806-105	<b>Free Gym Equipment on Orewa Beach Reserve</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00



## North Harbour Volleyball Association Incorporated

<b>Legal status:</b>	Incorporated Society 1650301	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Summer Beach Volleyball 2017 -2018

<b>Location:</b>	Mairangi Bay Beach Volleyball Centre, 63 Maxwelton Drive, Mairangi Bay, Auckland 0630		
<b>Summary:</b>	Running the beach centre through the summer months. This includes running events and leagues for all ages, expanding the appeal of beach volleyball in the local community by offering more opportunities and up keep of the facility		
<b>Dates:</b>	10/11/2017 - 13/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People benefiting:</b>	2000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

By providing a location for people to play beach volleyball including nets, balls and other facilities. There has been an increasing amount of players participating in volleyball in the North harbour Region over the last five years. This has led to an increased need for organised trainings and game play opportunities. Part of the need has been established by more individuals being exposed to the sport by attending annual tournaments, regular leagues and experiencing trial sessions in schools throughout the region.

#### Identified community outcomes:

1. Providing more opportunities for team participation targeted at school aged children
2. Providing more opportunities for master aged individuals to stay involved in the sport of volleyball, take up the sport and also a way in which to have regular exercise in a fun and enjoyable environment.
3. To encourage a greater variety of people to enjoy the sport of volleyball by establishing an ethnic tournament that will evolve into a league.
4. To look after the environment by encouraging rubbish being put in bins, recycling dealt with correctly and also maintaining the facility.
5. Encourage sun smart behaviour

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- provide economic benefit to the local board area

By providing opportunities for people of all ages and race many can get involved with beach volleyball at the beach centre with ability not being a determining factor for participation as they are events and tournaments that cater for a variety of skill levels from beginner through to advance. By hosting some events with over 200 people with a large number coming from out of the immediate area and even overseas local business benefit from the increased numbers to the area.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes We will be able to provide opportunities for people who have disabilities to get involved and participate with their peers. One drawback about playing on sand is that this limits the involvement on people who are reliant on a wheelchair or mobility device to get around.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	No smoking on the facility within the grounds. Signs posted on the premises and also reminders given.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** The cost of coaches, event manage and programme management and facility costs/maintenance and equipment.

**If full amount requested is not able to be funded:**

Coaches and event/league managers. The reason for this the coaches provide a quality service to encourage participation from more individuals and also improve the standard of play amount \$2,400. Event and league managers are the people that actively seek participants and have targets participation numbers. They also run the days and ensure participants are having a good time and the event/league runs smoothly, amount \$8,600. If only part funded time resources of staff will have to be reallocated to filling holes in the project

**Cost of participation:** There is a participation fee for the league and training sessions the costs range from \$3 to \$12 a session and for tournaments the costs range from \$10 to \$20 per person.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$29,940.25	\$16,640.00	\$0.00	\$4,800.00

Expenditure item	Amount
Facility Maintenance 5 months at \$360 and Cleaning includes 2x mow a month and 4x cleaning	\$1,800.00
24 new balls	\$3,744.00
Event managers 40 days at \$250 a day	\$10,000.00

Power and Internet for five months	\$956.25
Coaching costs 2 coaches for 40 hours total 80 hour at \$30 per hour each	\$2,400.00
League manager costs Intermediate, College and Social League 2 blocks of 10 weeks 4 hours a week for each total 12 hours a week total hours 240 at \$30 an hour	\$7,200.00
Social league 6x refs for 20 weeks 2 games a week \$16 a game	\$3,840.00

Income description	Amount
Tournaments 400 people at \$15 (average entry price)	Tournaments 400 people at \$15 (average entry price)
Social league 24 teams at \$360	Social league 24 teams at \$360
Development programme 20 people at \$100	Development programme 20 people at \$100

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1602-120	<b>Takapuna after school Kiwivolley League</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,000.00
LG1602-120	<b>Takapuna after school Kiwivolley League</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,000.00
LG1608-114	<b>Northcote afterschool Kiwivolley League</b> Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,400.00
LG1608-114	<b>Northcote afterschool Kiwivolley League</b> Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,400.00
LG1606-143	<b>Summer Community Beach Volleyball Events &amp; leagues</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$5,000.00
LESF00376	<b>Community Summer Events</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

## Browns Bay Business Association

<b>Legal status:</b>	Incorporated Society 221664	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Flicks & Fun

<b>Location:</b>	Browns Bay Beachfront and Plaza		
<b>Summary:</b>	Flicks & Fun is an iconic event known not just on the North Shore but also throughout Auckland. The focal point of the two day event is to provide movies and live music to locals that is suitable for all ages. An emphasis will be placed on creating new experiences for individuals, whether that is learning to juggle through Havago Circus or just enjoying the spectacle put on for them at the Beachfront. We believe that this event has potential to grow from its tremendously successful first year.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> Seven Events Limited		
<b>Dates:</b>	03/03/2018 - 04/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 organisers	<b>People benefiting:</b>	10000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

By simply viewing the ATEED events website it is apparent that the North Shore is in need of a wow event, and we provide that with Flicks & Fun. We feel that as Browns Bay grows we have set the foundations for an event that can grow with it.

#### Identified community outcomes:

This event will once again bring a number of new visitors to Browns Bay, and showcase our wonderful town centre to them. We believe that this builds the reputation of Browns Bay as a place to visit, building both community pride, as well as confidence within the business community. It is also an opportunity for community members to interact in a positive environment.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide economic benefit to the local board area
- artistic opportunities for our community

Flicks & Fun has already become an iconic event known not only in Browns Bay but across the North Shore to bring families together and attract business to the Browns Bay shopping centre. Through putting Browns Bay on the map there has been substantial growth both financially and socially for the area.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes. The Beachfront is fully accessible to persons with disabilities and as the road will be closed off, it will lead to a vacancy of many parking spaces that will be reserved for those with a disability parking permit.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** The event will be a smoke free event, and therefore there will be signage stating this as well as having security enforcing the smoke free concept. We will also advertise this on our media platforms and posters.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Screen and film rights

**If full amount requested is not able to be funded:**

**Cost of participation:** none

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,490.75	\$16,309.25	\$22,000.00	\$20,000.00

Expenditure item	Amount
Generators, power, lighting	\$9,500.00
Monstavisision Screen	\$6,500.00
Film Rights 3 films @1500 each	\$4,500.00
Portaloos (less one day)	\$1,500.00
Traffic Management (less one day)	\$3,240.00
Security - Red Badge	\$1,904.50
St Johns	\$902.50
Insurance	\$948.75
Seven Events	\$5,000.00
Marketing (see marketing tab)	\$12,000.00
Other (see previous years budget)	\$1,495.00

<b>Income description</b>	<b>Amount</b>
Sponsorship - Media works	Sponsorship - Media works
Food Vendor Fees	Food Vendor Fees
VIP Seats for small Sponsors	VIP Seats for small Sponsors
Other Sponsorships	Other Sponsorships

## **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>NCE1706-007</b>	<b>Browns Bay Christmas Parade</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$8,000.00
<b>LG1606-215</b>	<b>Illuminate</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
<b>LESF167</b>	<b>Browns Bay Christmas Parade</b> 2015/16 Round 1 Local Events Support Fund - Process accountability	<b>Approved</b> \$8,000.00
<b>LESF00367</b>	<b>Browns Bay Christmas Parade</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

## Centrestage Theatre Company (Orewa) Inc.

<b>Legal status:</b>	Incorporated Society 223428 CC25277	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: NZ Amateur Premiere Chitty Chitty Bang Bang

<b>Location:</b>	Centrestage Theatre, 60 Centreway Road, Orewa		
<b>Summary:</b>	We are very proud to be able to bring the NZ Amateur Premiere of Chitty Chitty Bang Bang to the Hibiscus Coast; this production will be for the young and old to enjoy. The cast and crew involved are mostly local and we are very excited to pull this together, however, there are elements that are expensive and any support will be gratefully received.		
<b>Dates:</b>	19/10/2017 - 19/11/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	200	<b>People benefiting:</b>	3780
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We have set a budget with the creative's team that involves Sound and Lighting experts in the field of stage productions. this has enabled us to establish what we need to get in terms of equipment to bring this amazing show to life

#### Identified community outcomes:

This production will bring community theatre to the community of the Hibiscus Coast and its environs to enjoy. One does not have to travel over the bridge to witness true theatrical magic.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- artistic opportunities for our community
- opportunities for youth, seniors and migrants to participate

Our cast ranges in age from 8-80, most of the cast are actually local residents of HBC, and there are many who this is their very first time on stage. Within the production team we have a youth assistant musical director that provides her with the opportunity to work and learn alongside experienced musicians.

Collaborating organisation/individual	Role
Stage It Productions	All the technical expertise hours will be volunteers

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
We have specific disable access seats available at the theatre that are easily accessible. We have disable access parking.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Out theatre is a smoke free building

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9085.00**

**Requesting grant for:** We are requesting funding for the lighting of this production

**If full amount requested is not able to be funded:**

We are appreciative of any contributions that can be supported for this production

**Cost of participation:** Patrons to see the show must purchase tickets, tickets prices range from \$20-\$32, all cast members must be members of Centrestage theatre company at a cost of \$60 per annum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$45,941.00	\$40,520.00	\$0.00	\$6,171.00

Expenditure item	Amount
CCBB Budget	\$45,941.00

Income description	Amount
ticket sales: 1640 @ \$23 average	ticket sales: 1640 @ \$23 average
Programme Sales 410 @ \$5	Programme Sales 410 @ \$5
Programme Adverts 5 @ \$150	Programme Adverts 5 @ \$150

## Funding history

Application ID	Project title	Decision
LG1706-225	Blood Brothers Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$5,000.00
CCS17_2_182	Little Shop of Horrors Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,000.00



<b>LG1706-129</b>	<b>The Sound of Music</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Follow up	<b>Approved</b> \$5,000.00
<b>LG1606-216</b>	<b>Joseph and the Amazing Technicolor Dreamcoat</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,805.00
<b>CCS16_2_086</b>	<b>The Sound of Music - Stage Musical</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$6,000.00
<b>CCS16_2_069</b>	<b>Calendar Girls</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
<b>CCS16_1_157</b>	<b>Rent - Stage Musical</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$3,000.00
<b>CCS16_1_156</b>	<b>Cinderella - Stage Musical</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$3,000.00
<b>HB15_2037</b>	<b>Replacement Flooring - Foyer Mezzanine Area</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	<b>Approved</b> \$5,000.00
<b>CCS15_2_049</b>	<b>The Producers (Stage Musical)</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$4,433.00
<b>CCS15_2_050</b>	<b>Bugsy Malone (Stage Musical)</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$3,091.00
<b>CCS14_100090</b>	<b>West Side Story (stage musical)</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$3,900.00

## Hibiscus Coast Cricket Club

<b>Legal status:</b>	Incorporated Society 2593749	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Hibiscus Coast Cricket Summer Sun Safe Project

<b>Location:</b>	Metro Park, Millwater		
<b>Summary:</b>	Cricket is played outside for long periods and we need to ensure members are protected from the sun properly. This season we will have three fields in operation at Metro Park and would like to be able to provide gazebos for the teams playing there. We also found that our teams when they travelled to play on other council owned grounds were not provided with adequate shelter and we would like to provide each team with a gazebo they can use for home and away games. With the health risks associated with inadequate sun protection, we feel it is important to provide protection to players and their families at all of our games.		
<b>Dates:</b>	28/10/2017 - 24/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People benefiting:</b>	132 players directly, plus supporters, plus at least 280 children per zone day, which we have 2 planned, plus community engagement days with a similar number.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The council grounds where we play cricket tend not to have adequate shade available for players. When there is protection from a club house for example, it is situated too far away from the smaller size fields that juniors play, therefore leaving players and their supporters without sun shelter for typically over 4 hours during the hottest parts of the day. All of our teams and our opposition teams would benefit immediately if we were to have funding to provide more gazebos (opposition teams could use the shelter while our teams are in the field). We require the use of club hats and sunblock; however, we feel this doesn't reduce the harm enough.

#### Identified community outcomes:

We will be able to provide 12 teams with their own gazebo for use during the season. This represents 132 children and adults. This number is doubled when the opposition can use the shade provided when our teams are at bat. Additionally, we run school zone days and other community engagement days where we can have over 280 children involved plus supervising adults. For these days we would be able to provide protection from the sun, reducing the risk to them.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Gazebos will provide an added level of safety to players and supporters of cricket on the Hibiscus Coast. We offer opportunities for all members of our community, from 5 years old to over 60, male and female to enjoy the sport of cricket to improve their health and wellbeing. We provide social and competitive formats so that everyone is catered for. With the growing migrant population in our region, we are constantly increasing our numbers of new immigrants to NZ who come from cricket playing countries including India, South Africa, UK, Sri Lanka and Pakistan that are joining our club.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes The gazebos will be accessible to anyone. We have several supporters of players that have disabilities and they would be welcomed to take shelter under the gazebos.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	Hibiscus Coast Cricket Club promotes and active lifestyle and strongly discourages smoking. We have clear guidelines in our code of conduct around smoking, drinking and drugs.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$7200.00**

**Requesting grant for:** Gazebos.

**If full amount requested is not able to be funded:**

We have asked for 12 gazebos because we expect to have 12 teams that need gazebos. Any contribution to enable us to buy any number of gazebos will improve our sun safety and will reduce a health and safety risk for us. If unsuccessful for all or part of this application we will endeavour to raise funds through other fundraising activities in order for us to achieve this goal.

**Cost of participation:** There is no entry fee.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,200.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
12 x Gazebos	\$7,200.00

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-109	<b>Hibiscus Coast Cricket Summer Sun Safe Project</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1706-113	<b>Hibiscus Coast Cricket Club Temporary Club Facility</b> Hibiscus and Bays Quick Response, 2016/2017	<b>Acquitted</b> \$2000

## Hibiscus Petanque Inc.

<b>Legal status:</b>	Incorporated Society 2655312	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Construction of a new 18 Piste Pétanque Terrain

<b>Location:</b>	214 Hibiscus Coast Highway, Orewa 0932		
<b>Summary:</b>	We intend to construct a new 18 piste pétanque terrain on Council land adjacent to Bowls Orewa. Stage one is the excavation and construction of the terrain and Stage two will be the fencing and shelters required to complete this project. Once the terrain is completed we will be able to host more local tournaments and also use the facilities of the bowling club. At present we have no facilities at the ground which we use.		
<b>Dates:</b>	30/11/2017 - 20/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	9	<b>People benefiting:</b>	75
<b>Promotion</b>	No		

### Community benefits

#### Identified need:

We are currently located on Council Land adjacent to the Leisure Centre at Stanmore Bay. Our membership has grown substantially over the last 8 months and we have outgrown the area. We also require facilities to host tournaments for the wider Auckland area and by joining with Bowls Orewa we would achieve this and assist them in growing a Multi-Sport Hub

#### Identified community outcomes:

Hibiscus Petanque Inc. currently operates on a Terrain adjacent to the Leisure Centre in Stanmore Bay. We have received Council Approval to relocate to land adjacent to Bowls Orewa where we will build a larger terrain. This will enable us to hold larger tournaments and events for the wider Auckland area. We also will encourage and support new members both from the wider Orewa area and have had indications of interest of new members due to the new location. We also wish to host a Schools tournament which will introduce Petanque to young people in the area.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

In moving to our site at Bowls Orewa we will support their plan to grow a Multi Hub Facility and the location of the Club grounds will increase the profile of our sport and we expect to double our current membership We would also like to encourage the youth into the sport of Petanque and intend to hold a Schools Tournament once a year

Collaborating organisation/individual	Role
NA	NA

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** No

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** There will be a strict smoke free area on the Terrain and surrounding area

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** Excavation and Construction of an 18 piste Petanque Terrain

**If full amount requested is not able to be funded:**

We need to raise the full amount before we can commence the construction of the terrain

**Cost of participation:** Membership Fee \$50.00 pa

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49,565.00	\$0.00	\$25,000.00	\$5,000.00

Expenditure item	Amount
Excavation and Construction	\$49,565.00

Income description	Amount
NA	

## Funding history

Application ID	Project title	Decision
LG1706-223	Round - Stage HIBISCUS PETANQUE INC Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Allocation Approved \$5,000.00
SR17-140	Construction of a Petanque Terrain adjacent to Bowls Orewa on Auckland Council Land Regional Sport & Recreation Grants 2017/2018 Round One	Declined \$0

## Mairangi Bay Business Association

<b>Legal status:</b>	Incorporated Society 1475579	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Food and Wine Festival

<b>Location:</b>	Beachside Mairangi Bay, North Shore		
<b>Summary:</b>	This is an annual event for food and wine with many participants showing their cuisine, entertainment for children and live bands. Has been very successful		
<b>Dates:</b>	17/02/2018 - 17/02/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People benefiting:</b>	6500
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This will be the fourth year held and last time 6500 people came to it- a great event.

#### Identified community outcomes:

It brings local community together to enjoy the best of Mairangi Bay

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- 

It is part of identifying Mairangi Bay as a community based project

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
It is on a level piece of ground next to parking.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** There will be signs everywhere saying a smoke free place.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** hire of equipment

**If full amount requested is not able to be funded:**

we would have to scale it back to whatever we were granted

**Cost of participation:** entry is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,500.00	\$21,200.00	\$0.00	\$10,000.00

Expenditure item	Amount
hire of equipment	\$19,800.00
advertising	\$3,200.00
security	\$4,750.00
entertainment	\$9,150.00
waste	\$3,800.00
permits	\$2,800.00

Income description	Amount
Barfoot and Thompson	Barfoot and Thompson
sales on day	sales on day
MB Business Assoc	MB Business Assoc

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-112	<b>Food and Wine Festival</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
HB15_2017	<b>Sign at top of Hastings Rd Mairangi Bay</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2	<b>Acquitted</b> \$1000.00
HB15_2018	<b>Updating lights in Mairangi Bay Centre</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2	<b>Declined</b> \$0
HB15_2019	<b>Food Wine and Art Festival</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2	<b>Declined</b> \$0



CCS18_1_193	Memories of Mairangi Creative Communities Scheme 18_1 - North 18_1	Undecided \$0.00
LG1706-221	beachside fitness equipment.airwalker/dip and crunch Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-219	Beachside fitness equipment. Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-217	decorative lighting (2) Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-214	decorative lighting Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-216	installation of cctv cameras Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1706-215	Buy Local Campaign Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$4,500.00
LG1706-207	Mid winter swim Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$3,000.00
LG1706-139	Memories of Mairangi Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
NCE1706-004	Santa Parade Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$3,900.00
LG1706-130	Santa parade Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,000.00
LG1706-131	Buy Local Campaign Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1706-128	to decorate Village Centre with wreaths Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	Approved \$5,900.00
LG1606-129	Mairangi Bay Food and Wine Festival Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
LG1606-126	Christmas parade and festival Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LESF230	Kids market 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF229	Mairangi Bay Village Annual Christmas Parade. 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,900.00
HB15_2027	Shop Local Campaign Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,750.00
HB15_2026	Mid Winter Swim Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
HB15_2017	Sign at top of Hastings Rd Mairangi Bay Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HB15_2018	Updating lights in Mairangi Bay Centre Hibiscus and Bays Local Board Community Group Funding - 2014/2015	Declined \$0.00

	Round 2 - Declined	
HB15_2019	Food Wine and Art Festival Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
LESF00288	Children's Christmas Market 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$800.00
LESF00286	Mums and Babies event 2014/2015 Round1 Local Events Support Fund - Withdrawn	Withdrawn \$0.00
LESF00281	Food and Wine Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,900.00
HB2014_100022	Mairangi Bay Food and Wine Festival LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HB2014_100021	notice board carving LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	Approved \$2,000.00
HB2014_100020	sculpture project LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

## Mairangi Bay Tennis Club

<b>Legal status:</b>	Incorporated Society 223420	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Courts 7-9 Replacement

<b>Location:</b>	63 Maxwelton Drive, Mairangi Bay, Auckland, 0630		
<b>Summary:</b>	<p>We have 9 synthetic turf courts, three (court's 7,8,9) in dire need of replacement. The nap is much worn on all 3 (with tears on one), rendering the three virtually unplayable and unsafe. The synthetic surface currently in place on court's 7-9 was installed 11+ years ago (at a cost of nearly \$80,000) and is past its useful life.</p> <p>This project involves: removal of the current surface on court's 7-9, repairing/patching of the underlying base area, and the manufacture and installation of the new surface. In addition the new courts will have a dedicated 'Hot Shot' courts behind the baseline at one end of the courts. Hot Shots is the national starter tennis programme for New Zealand children.</p>		
<b>Dates:</b>	08/01/2018 - 31/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 (Club Manager, President and committee member)	<b>People benefiting:</b>	500+ from the local community and schools (those playing tennis and engaging in social activities at MBTC)
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

3 of our 9 courts are essentially unplayable at the moment due to age and usage, which limits access to courts and play. This means less tennis for those interested in playing, and also impacts on our ability to provide robust junior coaching programmes as the 3 courts referenced historically carry the bulk of junior coaching programmes.

#### Identified community outcomes:

Getting these courts replaced will mean more tennis being played by more people more often. This provides a better outcome for the local community and schools wishing to play tennis at their local club, as well as supporting our junior and after-school coaching programmes. The new court layout will also have dedicated Hot Shot courts on either end of the courts (behind one baseline), which will greatly enhance the Club's ability to cater to beginner/early level school children wanting to learn and play tennis.

Our ability to host Tennis Northern Interclub (Junior and Senior level) and Tennis Northern Senior Rep matches will be enhanced as well as we need 8 courts to host 2 Interclub matches on Saturdays.

## Alignment with local board priorities:

### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Access to court time will be greatly enhanced, increasing tennis participation - youth thru to seniors. MBTC has a significant number of migrants from across the globe, and encourages mixed participation thru inter-club competition, social play, and club functions. Dedicated Hot Shots courts will greatly enhance our ability to provide the Hot Shots tennis programme to youth in the local schools and community. Hot Shots is the national starter tennis programme dedicated for kids - smaller courts, shorter rackets, and softer balls so kids can play a proper game of tennis from the moment they step on court. For more info: <http://www.tennishotshots.kiwi/what-is-tennis-hot-shots/about-the-programme>.

Collaborating organisation/individual	Role
Tiger Turf	Company engaged for all the required work; Remove existing synthetic courts, prep base, manufacture and install new surface

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

Both the clubhouse and all courts are accessible to people with disabilities. There is ramp access to the upper clubhouse, as well as restrooms specifically designed for disabled use.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9750.00**

**Requesting grant for:** Total cost of the project will be just over \$67,000 (GST exclusive) and we wish to cover the Court Uplift/Removal and Base Remedial Works portions with funding from the local board.

**If full amount requested is not able to be funded:**

Court Uplift/Disposal

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$67,350.00	\$0.00	\$27,600.00	\$30,000.00

Expenditure item	Amount
Court Uplift & Disposal, 3 courts @ \$2500 + GST each	\$7,500.00
Base Remedial Works, 3 courts @ \$750 + GST each	\$2,250.00
Manufacture and install 3 courts @ \$19,200 + GST each	\$57,600.00

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1606-318	<b>Funding for Mairangi Bay Tennis Club ceiling remedial work</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
LG1616-139	<b>Funding for Mairangi Bay Tennis club furniture</b> Rodney Local Grants Round One 2015/16 - Acquitted	<b>Approved</b> \$1,000.00

## Coast Youth Community Trust Inc.

<b>Legal status:</b>	Incorporated Society 1911789 CC10641	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youth Coaches and Youth Worker programmes

<b>Location:</b>	Whangaparaoa		
<b>Summary:</b>	<p>Our Youth Coaches and Youth Workers are focusing on the work we do with Young people aged 11 – 18yrs and especially around the Learning Centre and our work with Youth who are not in employment, education or training.</p> <p>Our aim is to provide leadership, direction and management of resources which will enable the trust to provide quality nurture, support, mentoring, training and assistance to young people and their caregivers and families.</p>		
<b>Dates:</b>	01/10/2017 - 30/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People benefiting:</b>	400
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The New Zealand “Youth 2000” study states “for young people, having a significant adult mentor, who is not part of their family, is an important protective factor to support development into a healthy productive adult”. With this in mind CYC Trust has implemented a “24-7 Youth Worker” strategy. We believe Schools can be a place where youth workers can get alongside and encourage young people as the significant adult. CYC Trust 24-7 Youth Workers can also help meet educational needs and wider requirements of healthy, growing, young people.

#### Identified community outcomes:

- Early intervention and redirection for youth
- Greater resources available to families and caregivers
- A decrease in the number of young people leaving school without any qualification
- Greater connection between youth, families, schools and the community
- Higher achievement, increased confidence for youth
- Benefits to the wider community through youth being role models

#### Alignment with local board priorities:

##### Hibiscus & Bays

- youth education and training opportunities
- opportunities for youth, seniors and migrants to participate

In carrying out the above programmes and services, CYC Trust aims to positively affect the lives of young people on the Hibiscus Coast

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
The programmes are open to all and everyone.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Through our programmes, website, face book page.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

## Financial information

**Amount requested:** \$10,000.00

**Requesting grant for:** Youth Worker programmes

**If full amount requested is not able to be funded:**

Youth Worker programmes

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$143,430.00	\$0.00	\$127,000.00	\$10,000.00

Expenditure item	Amount
Youth Worker programmes	\$143,430.00

Income description	Amount
NA	0

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1817-107	<b>We request support for our Printing, Postage, Stationery costs.</b> 2017/2018 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1806-116	<b>Youth Coaches and Youth Worker programmes</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1802-117	<b>We request support for our staff training and supervision.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00

LG1716-233	<b>We request support for our room hire costs.</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-235	<b>We request support for our advertising costs.</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Awaiting payment	<b>Approved</b> \$2,000.00
LG1702-227	<b>We request support to purchase office computers.</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1708-241	<b>We request support to purchase office laptops.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-315	<b>We request support for our Mobile Drop-in Unit.</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	<b>Approved</b> \$2,000.00
QR1716-313	<b>We request support for our annual insurance cost.</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1708-315	<b>We request support for our computer support.</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-317	<b>We request support for our staff training and supervision.</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	<b>Approved</b> \$2,000.00
QR1717-314	<b>We request support for our Internet and website costs.</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$500.00
QR1702-302	<b>We request support to purchase programme resources.</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-137	<b>New Youth Worker</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Project in progress	<b>Approved</b> \$2,800.00
LG1606-248	<b>Youth Programmes &amp; Camps</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Project in progress	<b>Approved</b> \$10,000.00
QR1606-314	<b>Youth Coaching Support.</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LESF183	<b>Youth Board and Jam Albany &amp; Upper Harbour</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
HB15_2025	<b>Community Mentoring, Counselling and Youth Coaching</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,500.00
HB15_2014	<b>Youth Programmes &amp; Camp</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,510.25
IRCF14/15 017	Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
SGFY15_1001	<b>Youth Camp 2015</b> North - Small Grants Fund Youth, 2014/2015 - Acquitted	<b>Approved</b> \$5,000.00
LGFY15_1001	<b>Youth Worker Salaries and Expenses</b> North - Large Grants Fund (Youth), 2014/2015 - Acquitted	<b>Approved</b> \$33,500.00
LGFC15_1001	<b>Family Worker Wages and Expenses</b> North - Large Grants Fund (Community), 2014/2015 - Acquitted	<b>Approved</b> \$20,000.00
HB2014_2024	<b>Youth Programmes and Services</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00
SGFY14_10001 4	<b>Bays Youth Amazing Race</b> North - Small Grants Fund Youth - 2013/2014 - Declined	<b>Declined</b> \$0.00
SGFY14_10001 7	<b>Youth Marquees</b> North - Small Grants Fund Youth - 2013/2014 - Acquitted	<b>Approved</b> \$3,565.00
LGFY14_10001 5	<b>Youth Worker Salaries and Expenses</b> North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	<b>Approved</b> \$20,000.00
CGFN14_1000 29	<b>Trailer for Social Enterprise</b> North - Community Grants Fund - 2013/2014 - Acquitted	<b>Approved</b> \$4,423.00
LGFC00026	<b>Director/Admin expenses</b>	<b>Approved</b>



	North - Large Grants Fund (Community) - 2013/2014 - Acquitted	\$15,000.00
<b>CGFN14_1000 15</b>	<b>Youth Community Works program</b> North - Community Grants Fund - 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SCF14_100036</b>	<b>Bays Youth mentoring community programme</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00
<b>LGFY14_10000 7</b>	<b>Bays Youth Community Trust Youth Coaches</b> North - Large Grants Fund (Youth) - 2013/2014 - Declined	<b>Declined</b> \$0.00

## Kelly McQuinlan

<b>Legal status:</b>		<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: The Summer Dip

<b>Location:</b>	Castor Bay Beach		
<b>Summary:</b>	<p>This is an event to help inspire and empower woman of all ages and sizes to go for their first dip in the ocean for the summer.</p> <p>I'm creating a comfortable and supportive environment that they can feel free to participate with like-minded people.</p>		
<b>Dates:</b>	02/12/2017 - 02/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People benefiting:</b>	100+
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Last year I decided I was going to wear a bikini for the first time, and the amount of woman that came up to me saying "I wish I could be that brave" or "I wish I could do that" has empowered me to give people a safe and comfortable environment for them to try it themselves. I believe that this will help our community develop a happier and healthier attitude towards themselves being at the beach, from swimming, body image, sun exposure and our environment, as well as having the surf life saving team there will help promote safety in the water

#### Identified community outcomes:

Hoping to help empower woman of all ages and a sizes to be more comfortable at the beach and in the water, and in turn helping with their mental health and attitude

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- provide sporting opportunities and encourage the community to be more active in recreational areas

Im hoping to make more people confident in themselves, with their body image, to swim, specifically at the beach, by giving them the confidence to do this once among other like-minded people. As well as this, im hoping, using the surf club, we can teach individuals where the rips are at the beach. welcome to the community of all ages, sizes, races and abilities

Collaborating organisation/individual	Role
Maori Wardens	Hoping that they can provide security
Voulunteers.net	Hoping for a few extra hands on the day

## Demographics

- Māori outcomes:** NA
- Accessible to people with disabilities:** Yes  
We have 2 ramps down to the beach, and I have a disability myself, so I have the fore sight to see if anything extra needs to be done, and will have extra people around on the day just in case anyone needs extra assistance
- Target ethnic groups:** All/everyone
- Promoting Smoke Free:** We're hoping we can purchase a smoke free flag for this event to be displayed around to help show the message

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2499.00**

- Requesting grant for:** I'm hoping to fund:
- some sun cover on the beach(umbrellas)
  - the safety at the beach (surf life saving / First aid)
  - Making sure the volunteers are fed
  - Advertising is sorted -leaflet drop to locals re traffic, leaflet for businesses to advertise, posters to advertise and stickers for the bag, Facebook boosts
  - Smoke free advertising flag
  - Our event flag
  - physical bag for participants (goodies for the bag will be filled by a supplier not associated with this grant)
  - Warm drinks for participants

**If full amount requested is not able to be funded:**

I think the surf life savers, feeding the volunteers, and giving the participants a warm drink after is vital. Advertising is vital for success of this event as well.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,498.63	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
120 bags plus postage	\$81.46
small flying smoke free banner plus ground stake	\$297.00
100x a5 flyer	\$197.51

100x a4 leaflet drop	\$139.72
120 x stickers	\$98.90
advertising the summer dip Flag banner and ground stake	\$274.11
umbrellas	\$235.00
Surf life saving	\$200.00
20x\$20 meal vouchers for helpers (from a local business)	\$400.00
10x \$5.00au (5.50nz) Facebook boosts for advertising	\$55.00
100x\$3 Warm drinks for participants	\$300.00
50x a3 posters	\$219.93

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-117	<b>The Summer Dip</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## Long Bay Primary School

<b>Legal status:</b>	Other: School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Long Bay Primary School "Team Green" Garden/ Native Planting Extension

<b>Location:</b>	Long Bay Primary School		
<b>Summary:</b>	Our "Team Green" (group of students, teachers and parents) are working on developing our small school garden and developing a native bush area on the school grounds. We would like to add to our small garden/ orchard by purchasing timber to build new raised garden beds, a potting bench and a shade house to grow seedlings. Our students need gloves, forks and small spades. We would also like to lay pavers so students can access the compost bins in the winter. These tools would also be used in planting for our Native Bush area.		
<b>Dates:</b>	01/09/2019 - 16/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	Easily up to 50 or more.	<b>People benefiting:</b>	The whole school (school roll of 412) and wider community who use our school grounds.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This project will support the existing Team Green gardens so students can further develop their vegetable gardens and orchard area. Students will be able to use the tools to plant trees. The school is also undergoing a long term native planting project (as part of the Matariki Cultural Festival). We had a lovely native bush area that was very popular with students, but lost this due to local land developments bordering our school boundary. So we are now developing a new native bush area within the school grounds.

#### Identified community outcomes:

One of the outcomes of this project is teaching children about growing vegetables, composting, raising seedlings, planting fruit trees, eating healthy and selling produce. Students are learning about the importance of nature by development green areas to enhance wildlife and native birds.

The community are invited to attend the Matariki Cultural Festival as well as assisting in all native trees planting in the school. This project will bring the community together, forming bi-cultural connections and honouring the bi-cultural partnership within schools and for all our community to be involved. This is an opportunity for our new families to be involved in an aspect of school life (particularly with our changing demographics and ethnicity within our community).

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- youth education and training opportunities

We are a state integrated school and encourage our community to use our school grounds during weekends and after school. We have a regular church group which uses our school every Sunday.

We have a Before and After School Care programme which runs every day of the year (including school holidays). We have other community groups which use our school facilities, i.e. sports, ESOL language, Music groups and families. We are in a growing bi-cultural area and believe that every person in our community can benefit from school gardens and native bush areas which encourage wildlife and native birds.

Collaborating organisation/individual	Role
Parents/ Grandparents and friends of the community	Help us build our raised gardens, potting bench and shade house. Help us plan our native garden.
Parent (Wendy - Long Bay Park Ranger)	Wendy will provide us with expertise in tree selection and planting.

## Demographics

**Māori outcomes:**

- Māori focus - Tikanga (practises), mātauranga (knowledge), reo (language)

Fostering of the Matariki Cultural Festival by beginning a tree planting project which will continue over time. The name of this project is Ako Nghere, a forest of learning. We consulted with our Maori families before beginning the project and used Waiata and our Kapa Haka Group when we planted the first tree. One of our teachers is developing a Maori student group and these students will be involved with making more links with Tikanga.

**Accessible to people with disabilities:** Yes  
The school is user friend and designed for easy access for disable persons.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** We are a smoke free school.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2361.00**

**Requesting grant for:** We are requesting funding for the whole project.

**If full amount requested is not able to be funded:**

**Cost of participation:** No cost for participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,361.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Hand Forks, Hand Trowels, Shovels, Gloves, Gumboots, Seed Raising Mix, Pavers, Recycled Sleepers, Ply, Screws, Nails, Staples, Shade Cloth	\$2,361.00

Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-119	<b>Long Bay Primary School "Team Green" Garden/ Native Planting Extension</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## Stage51 Ltd

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Orewa Christmas at the Beach

<b>Location:</b>	Western Reserve Orewa		
<b>Summary:</b>	This is a community event held every year to bring families and community together to celebrate the Christmas season. We also raise funds for a different charity every year. This year we are raising funds for Ronald McDonald house.		
<b>Dates:</b>	23/12/2017 - 23/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	60	<b>People benefiting:</b>	5000 at the event and another 5000 on line with the live feed.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This event has been running for the past 10 years and has been growing each year.

#### Identified community outcomes:

A sense of community togetherness and we also have a video memorial that celebrates people who have passed away this year.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- artistic opportunities for our community
- provide economic benefit to the local board area

Bringing people into the area, increasing food retail, motels and local retailers in the area. We have a lot of local artists, young and old, performing on stage which may not ordinarily have this opportunity

Collaborating organisation/individual	Role
Living Faith Church	volunteers
Ronald McDonald house	volunteers
Silverdale and Manly Fire Brigade	volunteers and first Aid post
PVG productions	staging, lighting and production
Boom Boom Fireworks	Fireworks display
Funco amusements	kids rides



## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes Outside concert with great access to the grounds and area near the stage.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	There will be advertising on the posters and media outlets.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Towards the staging and production.

**If full amount requested is not able to be funded:**

Funds towards the production costs would be great.

**Cost of participation:** there is a voluntary gold coin donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,000.00	\$1,500.00	\$22,500.00	\$1,000.00

Expenditure item	Amount
stage & production costs	\$17,000.00
performers and suppliers	\$15,000.00

Income description	Amount
coin donation	coin donation

## Funding history

Application ID	Project title	Decision
LG1806-120	Round - Stage <b>Orewa Christmas at the Beach</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Allocation <b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## Canterbury & New Zealand Business Association

<b>Legal status:</b>	Incorporated Society, Charitable Trust CC20097	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Migrant Legal Clinic

<b>Location:</b>	Auckland and Christchurch		
<b>Summary:</b>	Provide free legal help to migrants especially immigration related collaboration between university students and volunteer legal supervisors. Clinic can take face to face video, text or email inquiries. Has proved very popular in the trial run in Christchurch.		
<b>Dates:</b>	01/12/2017 - 01/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	4 lawyers/student interns 2 more in Auckland and admin volunteers	<b>People benefiting:</b>	100
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We have a lawyer in Auckland dealing with legal cases, pro bono. Our legal clinic in Christchurch launched in May and has been very busy. And has served over 30 clients helped to date.

#### Identified community outcomes:

Migrants often do not know where to ask for help regarding immigration questions, high fees of advisers often make it hard for families. The clinic will provide access to legal help at no cost and ensure smoother process to settlement for families and immigrants.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area

by providing support for the successful settlement of migrants in the region answering pressing immigration questions, we support them to move onto to integrate into the economic , cultural and social life of the Bay and where they can go on to make contributions including volunteering to the enrichment of the community. We also support legal students to gain experience through volunteering whilst working with local communities. The project also provides other volunteering opportunities for administration, marketing and promotion including graphic design, social media and website.

Collaborating organisation/individual	Role
Human Rights Commission	Workshops

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes. With our video interviews disabled people can easily access our legal service and have an interview with us from the comfort of their home.
<b>Target ethnic groups:</b>	Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African
<b>Promoting Smoke Free:</b>	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	50%	25%	25%	%

## Financial information

**Amount requested: \$4000.00**

**Requesting grant for:** We require funding for administrative expenses: phone, internet, volunteer expenses, and community office space rental.

**If full amount requested is not able to be funded:**

Petrol Expense and Pamphlets

**Cost of participation:** \$25 annual membership fee (waived if it causes hardship)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
venue hire \$7.50/hour	\$600.00
Petrol Expense Vouchers	\$1,500.00
Pamphlets	\$1,000.00
Mobile Phone	\$900.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1806-121	<b>Migrant Legal Clinic</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

***No previous funding history for this applicant***

## Harbour Sport Trust

<b>Legal status:</b>	Charitable Trust 456780 CC37293	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Shore to Shore 5km Fun Run/Walk

<b>Location:</b>	Milford Reserve		
<b>Summary:</b>	Shore to Shore is about encouraging school aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve, and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much needed funding to school sports departments which encourages the continued development of sport & rec programs. In 2017, 5394 people took part in the event, and over \$17000 was donated back to North Harbour Schools.		
<b>Dates:</b>	25/03/2018 - 25/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	35	<b>People benefiting:</b>	6000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This is an iconic event in the North Shore region and has been running for 33 years. Each year thousands of participants take part in the run spanning from Takapuna to Milford Reserve which indicates a strong need for the event. School sports departments are in continuous need of funding for equipment and Shore to Shore is an excellent way for them to engage their school communities and raise these much needed funds. This helps ensure the continued delivery of sport/recreation programs in schools long past the event and encourages an involvement in healthy active lifestyles for years to come.

#### Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity for have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas

- opportunities for youth, seniors and migrants to participate

The Shore to Shore 5km Fun Run/Walk is an event designed to encourage youth and their families to get out and active together. Harbour Sport has a strong relationship with schools which helps drive participation to the event within their own school community. In 2017 48 schools signed up to be a part of the event and encouraged their community to participate. The event continues to help educating youth and the community about the importance of healthy active living and physical activity across all age groups and in recreational areas.

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

Accessible to everyone - anyone with a physical or mental disability can take part as a timed or non-timed runner/walker. Participants can complete the run/walk together so people with disabilities can have the assistance of an aid/supporter if required and the course is wheelchair friendly.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke free, and encouraging people to take part in a 5km run/walk this is smoke free will only assist in this cause.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	5%	45%	5%	%	%

## Financial information

**Amount requested: \$8000.00**

**Requesting grant for:** Traffic Management and promotional printing

**If full amount requested is not able to be funded:**

Traffic Management or a portion of traffic management and/or promotional printing. Any assistance would be very helpful.

**Cost of participation:** Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,922.28	\$52,500.00	\$28,500.00	\$0.00

Expenditure item	Amount
Buses for Participants - Morning & Afternoon	\$5,295.65
Timing Chips	\$3,250.00
Sound Hire (2017 event)	\$3,028.00
Collateral Printed	\$3,880.00
Portaloos (2017 Event)	\$2,280.00
Race Numbers (2017 event)	\$2,236.63
Distributions to Schools (2017 event)	\$17,694.00
Metal Fencing	\$4,258.00
Staff Costs	\$55,000.00
Traffic Management	\$5,000.00

Income description	Amount
Entry Fees 4500 x \$10	Entry Fees 4500 x \$10
Entry Fees 500 x \$15	Entry Fees 500 x \$15

## Funding history

Application ID	Project title Round – Stage	Decision Allocation
NCE1817-002	<b>Mud Monster Mud Rush</b> 2017/2018 Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
LG1702-201	<b>Mud Monster Mud Rush</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$1,500.00
LG1708-236	<b>Learn To Ride School Holiday Programme</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$36,642.00
QR1717-306	<b>Walk With Us - Albany</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$3,000.00
LG1706-202	<b>Mud Monster Mud Rush</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
QR1717-312	<b>Shore to Shore 5km Run/Walk</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-301	<b>Shore to Shore 5km Run/Walk</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1706-218	<b>Shore to Shore 5k Fun Run/Walk</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
NCE1717-002	<b>Mud Monster Mud Rush</b> Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
LG1606-251	<b>Mud Monster Mud Rush 2016</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
RegRSR16/239	<b>Regional Sports Trust Bike Coordinators Project</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$42,900.00
QR1608-314	<b>SportSPasifik Ola Pasifika Challenge</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
LG1606-149	<b>ActivRecreAsian</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
LESF330	<b>Shore to Shore</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

<b>LESF187</b>	<b>The Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>SCF-15041</b>	<b>Pedal Power Project</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$8,000.00
<b>LESF00373</b>	<b>Mud Rush - 14th September 2014</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
<b>LESF00156</b>	<b>Mud Rush - 14th September 2014</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00

## Hibiscus Coast Youth Council Inc.

<b>Legal status:</b>	Incorporated Society, Charitable Trust 222512 CC27822	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Hibiscus Coast Youth Centre - Youth 4 Youth Development

<b>Location:</b>	214D HBC Hwy, Orewa, 0930		
<b>Summary:</b>	<p>The purpose of this funding is to support the Recipient to continue to meet the needs of youth in the Hibiscus Coast community.</p> <p>The objective of this funding is to provide the Recipient with resources to achieve the outcomes below:</p> <p>a) Facilitate the engagement of local youth with the Hibiscus and Bays Local Board on relevant activities in their work programs like the draft Local Board Plan.</p> <p>b) Develop and deliver programs with youth that support youth development and youth leadership.</p> <p>c) Deliver the overall Strategic Objectives approved by the HBCYC Board Of Directors (attached) and deliver the high level of reporting and governance in accordance with Ministry Of Social Development; Funders; Charities Commission; and Local/National Government Organisations.</p>		
<b>Dates:</b>	01/09/2017 - 31/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	22 paid and Volunteer Staff and Youth plus External Youth Support Organisations Daily	<b>People benefiting:</b>	650 average per week - 33,800 per annum
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

There is no other youth facility from Auckland to Whangarei that offers specific youth programs and services. We meet demand by giving them access to a safe social environment/activities and places to hang out FREE. WE have increased participation of youth/volunteers within the community by shaping youth impression and engagement with older people/community/council groups. We are requested for services daily offering crime prevention advice/availability, mentors, and youth counselling/professional service, resolving youth and parent issues daily. To date we have placed many youths in safe care, work and mentored many more out of at risk situations alongside just being there every day for those wanting to hang out, or needing some advice to help them through their difficult years as teens.

#### Identified community outcomes:

The executive has discussed specific Youth 4 Youth Project Outcomes with Local Council Board, Plaza Management, Police (stating they know we have reduced youth crime and improved the health and well-being of youth – just don't know how much), and Business Owners. All organizations meet with us regularly to discuss youth health and well-being programs/support and youth activity/issues,



agreeing that our effect & progress is substantial – wanting more to be done. These groups want us to extend to physical facility/services out to the Whangaparaoa Peninsular more to work towards keeping youth engaged, reducing crime and harm, graffiti and loitering youth. We currently transport youth to and from the youth centre to and from all outlying areas Friday and Saturday nights, and through the week where needed. WE employ youth paid and volunteer, engaging youth in community events and fundraisers, creating great future leaders that will invest in our community and the Youth Centre for years to come.

### Alignment with local board priorities:

#### Hibiscus & Bays

- youth education and training opportunities
- provide sporting opportunities and encourage the community to be more active in recreational areas

The YC Team and collaborators have acknowledged youth transition issues where families and community do not. We serve to support individuals recognize and take possession of their own unique gifts, strengths and beauty, for the benefit of the entire community and into the future. We see over 650 youth and families weekly, developed 100's of youth from the wrong path to a positive lifestyle, tuition, employment and personal support services. We know for a fact, youth we worked with, were unlikely to succeed, suffering substance abuse and/or crime or suicide from their own actions or influenced by family or friends.

Collaborating organisation/individual	Role
Coast Youth Community	HBCYC Provide Youth Work Experience
Youth Health Hub	Clinical Youth Services and Mentoring
Youth In Transition	Youth Suicide Prevention Counselling
WDHB - Family Planning	Youth Family Planning Services
Men's Shed	Youth Tinkering Program Development
Youth Volunteers	HHBCYC Community and Fundraising Events
Youth Line	Support Youth Action Plans
Local Colleges; Orewa, Whangaparaoa, Kingsway	Family Group Conferences
HBCYC Mentors and Counsellors Volunteers	General Counselling
Community Police	Community Safety, Family Group Conferences; Crime Prevention
AND Many More - Pls ask	

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Our staff and volunteers perform our work with genuine care, without judgment or discriminating for any youth - Mahi Aroha, supporting individual's cultures, traditions, and growing capabilities of all involved. We ensure all youth have the opportunity to be involved in our Recreational Objectives on a day to day basis; and facilitate transport for youth to their cultural activities such as Kapa haka dance and Maori Poi Dance, while Teaching Leaders formerly and in-formerly about the Treaty of Waitangi.

### Accessible to people with disabilities

Yes

The HBCYC encourage youth with invisible disabilities to attend the centre with

our rooms utilized 2 days every week and confidence sessions for youth with severe disabilities twice a week as well. In collaboration with Idea Services and Spectrum Care, we welcome youth with invisible disabilities into this program, in the areas of participation and also leadership within our organisation. We have seen with our confidence programs for youth with disabilities, that their skill set has been improved massively since we have been delivering them. These youths see the HBCYC facility and our team as part of their daily lives and interact with us with enthusiasm and excitement. We all embrace and enjoy our time with them all each week.

**Target ethnic groups:** New Zealand European, Māori, All/everyone

**Promoting Smoke Free:** The HBC Youth Centre works with many organisations each day, our collaborators are youth. We connect youth/ families to critical services while introducing them to healthy activities and outings, helping them through their sensitive years (10yrs to 17yrs) transitioning them into adulthood through mentoring, training, and facilitation. We provide a drug, alcohol, smoke, and violence free supervised space. We adjust our programs for all ages 5-24yrs no/low-cost - turning them into future youth leaders through long-term investment. These programs allow to influence youth about not smoking, not starting or giving up as we to teach young people about alternative activities such as outdoor adventure from beach clean ups, skill based activities and sports through to excursions.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	31%	50%	6%	6%	6%	0%

## Financial information

**Amount requested: \$20,000.00**

**Requesting grant for:** We are requesting funding to support the ongoing development and evolution of our Youth For Youth Programs and to Facilitate Activities that meet the desires and critical needs of young people age 5yrs to 24yrs. This funding will allow us to continue to grow our Youth Development, Mentoring, Counselling and Safe Space Facility Health and Safety, Constitutional and Child Safety Approvals with CYF's and other organisations through operational support that is very difficult to secure funding for.

**If full amount requested is not able to be funded:**

Senior/Mentoring/counselling Staff work tirelessly to ensure levels of service are continued when funding peaks and troughs arise. The services are at a stage where if we are not available, youth hang in the car park outside the youth centre, in areas like malls, on the streets or other areas as they have nowhere else to go. Mentoring and Counselling that lead into Youth Action Planning are requested daily; with young people feeling they have no one to turn to and no funds to support any formal help. Support for Senior staff salaries is vital and would be greatly accepted.

**Cost of participation:** Although Donations are always encouraged, and we do receive a small amount, all activities for youth are free. We have experimented with programs where youth are asked to pay an entry fee or counselling fee for example, and find that they do not come. WE look for assistance from many organisations to help continue to

provide this critical service, with quality senior staff and mentors each day, receiving in-kind and funding support to-date.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$226,104.72	\$10,420.00	\$63,500.00	\$101,382.00

Expenditure item	Amount
Management Support/Administration/Governance (10hrs per week @ave \$37/hr)	\$19,240.00
Youth Staff Training and Development/Youth Counselling & Mentoring (\$25/hour X 8 hours/week x 52)	\$10,400.00
Youth Staff Wages (\$16/hour X 40 Total hours/week X 52)	\$33,280.00
Free Phone/Texting/Broadband for Youth(Fixed Line @ \$82/Mth; Mobile Comms @ \$237/mth; Broadband @ \$112/mth).	\$5,172.00
Youth Logo/Event Stationary/Services & Signage Upgrades - As required	\$1,269.00
Café Safe Upgrade/Replacement Equipment/Building Paint	\$3,320.00
Subsidised - Safe Spaces Hangout, Volunteers & Counselling Rooms Costs	\$153,423.72

Income description	Amount
HBC Youth Centre Project Income - Overall Income from programs will be derived from Cafe and Activities, no charges will apply for youth for attending events or activities	HBC Youth Centre Project Income - Overall Income from programs will be derived from Cafe and Activities, no charges will apply for youth for attending events or activities

### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1706-315	We request support for our Mobile Drop-in Unit. Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
LG1706-137	New Youth Worker Hibiscus and Bays Local Grants, Round One, 2016/17 - Project in progress	Approved \$2,800.00
LG1606-248	Youth Programmes & Camps Hibiscus and Bays Local Grants, Round Two, 2015/16 - Project in progress	Approved \$10,000.00
HB15_2014	Youth Programmes & Camp Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,510.25
SGFY15_1001	Youth Camp 2015 North - Small Grants Fund Youth, 2014/2015 - Acquitted	Approved \$5,000.00
LGFY15_1001	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth), 2014/2015 - Acquitted	Approved \$33,500.00

LGFC15_1001	Family Worker Wages and Expenses North - Large Grants Fund (Community), 2014/2015 - Acquitted	Approved \$20,000.00
HB2014_2024	Youth Programmes and Services LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$10,000.00
SGFY14_100017	Youth Marquees North - Small Grants Fund Youth - 2013/2014 - Acquitted	Approved \$3,565.00
LGFY14_100015	Youth Worker Salaries and Expenses North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$20,000.00
CGFN14_100029	Trailer for Social Enterprise North - Community Grants Fund - 2013/2014 - Acquitted	Approved \$4,423.00
LGFC00026	Director/Admin expenses North - Large Grants Fund (Community) - 2013/2014 - Acquitted	Approved \$15,000.00

## Torbay Business Association

<b>Legal status:</b>	Incorporated Society 1982916	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Through our eyes

<b>Location:</b>	anywhere in the Torbay locality		
<b>Summary:</b>	Anyone from the public can submit a photo to depict how they see Torbay		
<b>Dates:</b>	03/03/2018 - 03/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People benefiting:</b>	all of Torbay
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Strengthening community is always a great aim

#### Identified community outcomes:

To make people proud of living in Torbay and aware of what is around them

#### Alignment with local board priorities:

##### Hibiscus & Bays

- artistic opportunities for our community
- 

it encourages people to have a go at taking worthwhile photography

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

It is a photography competition, anyone disabled can take photos

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** we cannot

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1500.00**

**Requesting grant for:** The advertising

**If full amount requested is not able to be funded:**

we would cut back on the advertising

**Cost of participation:** no fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$0.00	\$800.00

Expenditure item	Amount
NA	

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-124	<b>Through our eyes</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1706-233	art and craft markets Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,000.00
LG1706-222	Buy Local Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,800.00
NCE1706-003	Santa Day Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	Approved \$2,500.00
HB15_2020	Community Day Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
LESF00256	Santa day 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
HB2014_2030	Strengthening the brand LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$2,000.00
HB2014_10001 7	Torbay Sculpture Competition LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	Approved \$10,000.00

## Whangaparaoa Tennis Club

<b>Legal status:</b>	Incorporated Society 224291	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Tennis Court Lighting Upgrade

<b>Location:</b>	Whangaparaoa Tennis Club, Edith Hopper Park, Manly, Whangaparaoa 0930		
<b>Summary:</b>	The project involves replacement of current court flood-lighting which is now coming to the end of its useful life causing maintenance issues.		
<b>Dates:</b>	01/05/2018 - 30/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People benefiting:</b>	Approximately 400 people (members and visiting players)
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The need has been established in three key areas: 1. The ongoing maintenance issues created by a lighting system that is no longer functioning well. 2. Awareness that the current court lighting system which is now outdated could overload the local power supply, particularly if in use at the same time as the netball court lighting, causing power outages for local residents. 3. Knowledge that a more modern system would reduce the light pollution for neighbouring residential properties.

#### Identified community outcomes:

The continued availability of functional tennis court lighting will enable the ongoing use of the club tennis courts after daylight hours. This includes organised social play for all ages and levels and interclub competitions. A lighting upgrade will also reduce the burden on the power supply and reduce light pollution for neighbours.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Our project will make tennis accessible to more people in the Whangaparaoa and surrounding areas as the lighting will improve the play-ability of the courts outside of daylight hours. Our club is open to people of all ages, ethnicities and skill levels and encourages participation by all.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes - The tennis courts at the club are fully wheelchair accessible and open to people of all disabilities to use.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Our club operates a no smoking policy with the tennis club grounds.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** General funding towards the overall project.

**If full amount requested is not able to be funded:**

Any funding towards the overall project would be gratefully received.

**Cost of participation:** Club members pay an annual fee while casual players pay \$5 per hour for court use. There will be no specific cost associated with use of the upgraded lighting.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$93,870.40	\$0.00	\$53,870.40	\$40,000.00

Expenditure item	Amount
Lighting replacement - lowest of two quotes	\$93,870.40

Income description	Amount
No income specifically for this project - see funding summary for contribution from saved club membership fees and other income over recent years	No income specifically for this project - see funding summary for contribution from saved club membership fees and other income over recent years

## Funding history

Application ID	Project title	Decision
LG1806-126	Tennis Court Lighting Upgrade 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
LG1706-135	Resurfacing Tennis Courts Hibiscus and Bays Local Grants, Round One, 2016/17 - Accountability overdue	Approved \$10,000.00



## Mrs Carole McMinn

*Under the umbrella of* Torbay Business Association

<b>Legal status:</b>		<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: GPS for Alzheimer sufferers

<b>Location:</b>	Torbay		
<b>Summary:</b>	To provide local doctors with watches with GPS in them to fit on Alzheimer sufferers so that if they wander they can be located quickly .A local lady went missing 9 months ago and has never been found. If she was wearing a device she could have been quickly located.		
<b>Dates:</b>	01/01/2018 - 31/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People benefiting:</b>	100
<b>Promotion</b>	No		

### Community benefits

#### Identified need:

I have spoken to all three doctor's surgeries and they are really excited about the possibility of doing this scheme as they can really see the benefits.

#### Identified community outcomes:

A safer place for those suffering from dementia

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- dementia can hit any age group

Collaborating organisation/individual	Role
Torbay Business Association	they will use their bank account

### Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes It is something they wear
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$3500.00**

**Requesting grant for:** The entire project

**If full amount requested is not able to be funded:**

I will buy as many as the budget allows

**Cost of participation:** no fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
NA	

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1706-233	<b>art and craft markets</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
LG1706-222	<b>Buy Local</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1706-215	<b>Buy Local Campaign</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$4,500.00
LG1706-207	<b>Mid winter swim</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	<b>Approved</b> \$3,000.00
NCE1706-004	<b>Santa Parade</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,900.00
NCE1706-003	<b>Santa Day</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
LG1706-130	<b>Santa parade</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,000.00
LG1706-128	<b>to decorate Village Centre with wreaths</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	<b>Approved</b> \$5,900.00
LG1606-129	<b>Mairangi Bay Food and Wine Festival</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
LESF230	<b>Kids market</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
LESF229	<b>Mairangi Bay Village Annual Christmas Parade.</b>	<b>Approved</b>

	2015/16 Round 1 Local Events Support Fund - Acquitted	\$3,900.00
<b>HB15_2027</b>	<b>Shop Local Campaign</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,750.00
<b>HB15_2026</b>	<b>Mid Winter Swim</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
<b>HB15_2017</b>	<b>Sign at top of Hastings Rd Mairangi Bay</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,000.00
<b>LESF00288</b>	<b>Children's Christmas Market</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$800.00
<b>LESF00281</b>	<b>Food and Wine Festival</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,900.00
<b>LESF00256</b>	<b>Santa day</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
<b>HB2014_2031</b>	<b>Wider Horizons</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	<b>Approved</b> \$1,000.00
<b>HB2014_2030</b>	<b>Strengthening the brand</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	<b>Approved</b> \$2,000.00
<b>HB2014_100021</b>	<b>notice board carving</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	<b>Approved</b> \$2,000.00
<b>HB2014_100020</b>	<b>sculpture project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>HB2014_100017</b>	<b>Torbay Sculpture Competition</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	<b>Approved</b> \$10,000.00

## Equestrian 4 Everyone

<b>Legal status:</b>	Incorporated Society, Charitable Trust 2553558 CC47738	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Head Coach Wages

<b>Location:</b>	Equestrian4Everyone headquarters, 497A Whangaparaoa Rd		
<b>Summary:</b>	Our project is to provide funding for our Head Coach - Maria Cooper. We have 4 equestrian coaching staff and Maria as our Head Coach, managers the other 3 paid coaches (who also at times volunteer) and the 20 volunteers who assist. To have her wages funded would be a huge benefit, with the flow down effects of the management role she occupies.		
<b>Dates:</b>	01/11/2017 - 31/05/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People benefiting:</b>	40
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We started small (with just 2 ponies) in 2012 and have grown as demand from clients has arisen. We have a waiting list for some of our programmes. We have clients tell us after completing the Riding for the Disabled finite courses that they offer; they are so pleased to find another place to continue equestrian experiences. We have taken clients after being referred from local schools and youth agencies.

#### Identified community outcomes:

Increase participation for clients in equine activities

Improve the lives of clients, physically and socially, with the therapeutic value of equestrian experiences. Our lessons may focus on providing life skills, such as communication, or socialisation, physical or mental wellbeing through interactions with horses, or they may provide a basic introduction to horses, and horse riding and a pathway to equestrian sport and recreation.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

By offering equestrian experiences including riding lessons to any members of our community who want to participate. We provide a basic introduction to horses, and horse riding and a pathway to equestrian sport and recreation. As most of our clients are under 21, we offer participation to youth in particular.

Collaborating organisation/individual	Role
Special Olympics NZ	The Hibiscus Coast group are based at our arena and use our horses.
Autism Foundation	Collaborate with placement of clients in our lessons
Waitemata DHB Marinoto Mental Health unit	Approach us when they need a placement for high risk youth
Wairau Valley Special School	Approach us when they need a placement in our classes for one of their pupils

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

Most of our clients have disabilities. We appeal to this group especially, by networking and collaborating with local organisations such as Special Olympics, Autism Foundation, Spectrum Care, IDEA services, Wairau Valley Special school, Marinoto Mental Health services, Orewa College Student Support Unit.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Smoking is not permitted on our property and there are health and safety signs that include the No Smoking policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Head Coach wages for 6 months (excluding school holidays)

**If full amount requested is not able to be funded:**

Head Coach Wages for a shorter time

**Cost of participation:** Clients pay a lesson fee of \$200-\$300 per term (depending on the programme they are in). This income does not cover the running of our programmes and we are dependent on grant funding. While we can receive funding, we do not need to put fees up.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,000.00	\$10,000.00	\$0.00	\$0.00

Expenditure item	Amount
12 months wages for Head Coach	\$24,000.00

Income description	Amount
Fees for 12 months (minus what is used on other running costs, including other coaches)	Fees for 12 months (minus what is used on other running costs, including other coaches)

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1806-128</b>	<b>Head Coach Wages</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>QR1706-110</b>	<b>Equestrian4Everyone horse Farrier and Dentist project</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1606-130</b>	<b>Healthy Horses</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Review accountability	<b>Approved</b> \$2,703.26
<b>HB15_1014</b>	<b>Healthy Horses</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$2,173.00
<b>RD14_100013</b>	<b>Well Mannered Horses.</b> LB - Rodney Local Board Community Grant - 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00

## Whangaparaoa Golf Club Inc.

<b>Legal status:</b>	Incorporated Society 223319	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### **Project: Whangaparaoa Golf Club Swamp Restoration Phase 3**

<b>Location:</b>	1337 Whangaparaoa Rd, Army Bay		
<b>Summary:</b>	We are restoring, in stages, as much as possible, of the gully/swamp back into native vegetation by reducing the large number of weeds. The weeding will involve spraying/pasting and some tree removal. We feel that an un-choked up swamp will benefit not only the club but the local environment including native fauna and flora. And continuing with 50 bait stations and 5 traps (in 4 lines) - for pest animal eradication/control.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> There are many but cleaner water, hopefully cleaner air, as the wetland functions and is less choked up with weeds, and a reduction in pest plants and animals.		
<b>Dates:</b>	01/01/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	c.5	<b>People benefiting:</b>	c.800 club members and neighbouring properties
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

This is the third application (over the last 3 years) to work in the wetland. Phase 1 was to establish bait stations and traps with some weeding. Rat bait counts now number about 3-4 baits/day for the 50 bait stations with some higher peaks (down from 6-7 in first two months). Phase 2 was to begin the eradication of pest plants in the wetland in particular pampas grass, several hundred of these plants are now dead or dying. Phase 3 will be attempting to reduce the gorse, already underway, blackberry but more importantly the huge amount of choking honeysuckle, even now climbing up into the willows and over the karamu.

#### **Identified community outcomes:**

To promote a healthy wetland area this will benefit native species of fauna and flora. This area is part of the North West Wildlink and the Pest Free Peninsula, who have all our rat bait data, and the benefits add to the objectives of these groups.

There will be a benefit to bird life. There hopefully will be a benefit to aquatic organisms in the stream which flows most of the year. Much of the water that runs through this course is storm water from neighbouring properties. An enhanced wetland will assist in cleansing the water as it passes through the bullrushes/sedges etc. The community benefit from an improved golf course environment, less pest animals and pest plants.

## Alignment with local board priorities:

### Hibiscus & Bays

- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects
- provide benefit to or support the North-West Wildlink project

Wetland restoration is important as people taking part learn of the necessity to keep our environments as healthy as possible so that they work like they should. This project will enhance native flora and fauna and hence be a place for native fauna to forage and inhabit.

Collaborating organisation/individual	Role
Forest and Bird hibiscus Coast	Advice and data compilation

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** No

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** The club has a non-smoking policy inside the buildings and promotes the idea of smoke free sport.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2542.00**

**Requesting grant for:** Phase 3 - A continuation of rat bait stations and traps. A continuation of weed control. A start at some planting to replace areas where weeds have been suppressed.

**If full amount requested is not able to be funded:**

Continuation of bait first. Then plants second, then gel third.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,542.01	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount
Plant purchasing	\$1,000.00
Cut n Paste Gel	\$422.01
Contract Rat Bait 8 x *kg pails	\$1,120.00



Income description	Amount
NA	

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-132	<b>Whangaparaoa Golf Club Swamp Restoration Phase 3</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1606-142	Hibiscus and Bays Local Grants, Round One, 2015/16 - Review accountability	<b>Approved</b> \$3,066.48
EIF14_1017	Environmental Initiatives Fund 2014 - Application Assessment - Biosecurity	<b>Declined</b> \$0.00

## Love Soup Hibiscus Coast

<b>Legal status:</b>	Charitable Trust, Other: Registered Charity 2671651 - CC53300	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Transportation and Operational costs

<b>Location:</b>	Whangaparaoa Hall 717 Whangaparaoa Road Hibiscus Coast		
<b>Summary:</b>	To help with Transportation costs, to carry out collections and deliveries, Costs for administration Phone, Internet, Kitchen and Office Supplies, Marketing, Gardening supplies		
<b>Dates:</b>	23/09/2017 - 23/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	40	<b>People benefiting:</b>	1000+
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Networking with Charities, Organisations, Schools, Churches, community and being involved in our work we see the need is great and increasing help is needed.

#### Identified community outcomes:

Weekly to benefit large numbers especially during school time. Where we deliver to most schools on Hibiscus Coast.

Weekly we provide meals to over 50 people in Rodney

Monthly we provide meal to over 100 Homeless in Auckland City Mission

Periodically we grow and provide vegetable to community especially in our community meal prep

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- provide economic benefit to the local board area

Protecting the environment with collecting good food that could otherwise gone to landfill

Collaborating organisation/individual	Role
Plunket	Halloween dance

### Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes We are Wheelchair accessible

**Target ethnic groups:** New Zealand European, Other European, Māori, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

**Promoting Smoke Free:** We promote smoke free area with posters up and happy to provide more.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Transportation, Operational Costs, Kitchen & Office Supplies, Gardening

**If full amount requested is not able to be funded:** Landline Internet , Transportation

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,012.00	\$400.00	\$0.00	\$400.00

Expenditure item	Amount
Landline Internet Vodafone 6 months	\$1,062.00
Transportation, insurances	\$3,950.00
Kitchen Supplies	\$2,000.00
Garden supplies	\$500.00
Rubbish Removal	\$500.00

Income description	Amount
metro property NZ	metro property NZ
Millwater Community Church	Millwater Community Church

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-133	<b>Transportation and Operational costs</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LFHW1601-32	<b>Food Dehydration Workshops</b> Love Food Hate Waste Fund - Acquitted	<b>Approved</b> \$700.00
LG1706-114	<b>Food Rescue, Community Food Gardens and workshops</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	<b>Approved</b> \$3,000.00

## Community Impact Trust

<b>Legal status:</b>	Charitable Trust 2553816 CC47423	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Community Impact Days

<b>Location:</b>	Homes in the Hibiscus and Bays community		
<b>Summary:</b>	<p>Improving community spirit and connectivity with four Community Impact Days per year where we send out upward of 550 volunteers into homes to help unsupported people, families, the elderly and disabled in the Hibiscus and Bays community.</p> <p>We carry out cleaning, gardening, painting and maintenance.</p> <p>We promote volunteering and social investment.</p> <p>Outcomes include improved living conditions, connection and company, improved quality of life and access to healthier secure housing.</p> <p>We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.</p>		
<b>Dates:</b>	25/11/2017 - 08/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Approximately 550 People	<b>People benefiting:</b>	On any given Community Impact Day we visit in excess of 50 homes which results in over 200 homes with families being reached.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

An overflow of referrals from community organisations. A large number of families struggling with poverty and no financial or practical support. This is an ongoing project that has been operating for 10 years and the need is substantially growing each year.

Needs have been identified through our close association and working together with grassroots community organisations like Grandparents Raising Grandchildren, Multiple Sclerosis Auckland, Barnardos, Procure, 2Shine, Hibiscus Coast Grandparents Parenting Grandchildren and also Council/Government departments like Housing New Zealand Corporation, Housing for elderly in council villages and Oranga Tamariki.

#### Identified community outcomes:

The activities bring the community together to go out as volunteers.

It promotes volunteering and social investment in the community and makes a difference in the community.

We also improve the community spirit and connectivity through the Community Impact Days.

#### Alignment with local board priorities:

## Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area

We mobilise teams upward of 550 volunteers who go into homes to help unsupported people, families, elderly and disabled in the Hibiscus and Bays community. Volunteers are from a diverse range of cultures. They work together in harmony to achieve a common objective, making families safe and connected. They carry out cleaning, gardening, painting and maintenance which are all community-led. Volunteers unselfishly give up their time and skills to assist people in the community. The result is improved living conditions, healthier homes, connection and improved quality of life.

We receive second-hand furniture donations which we regenerate for distribution to families.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Help Maori families maintain a safe and healthy standard in their homes by removing mould from ceilings, bathrooms, shower units, kitchens and bedrooms. Cleaning ovens, fridges, cupboards, walls, windows, floors and carpets. Repairing holes in walls, building fences to keep children safe. Cleaning gardens, mowing lawns, cleaning decks and slippery paths to prevent accidental injury. All this leads to improved living conditions for the elderly, families, widows, special needs and single parents.

We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.

**Accessible to people with disabilities** Yes

Assist people with disabilities who are unable to perform tasks in the home by maintaining a safe and healthy standard in their homes. We remove mould from ceilings, bathrooms, shower units, kitchens and bedrooms. Cleaning ovens, fridges, cupboards, walls, windows, floors and carpets. Repairing holes in walls, building fences to keep children safe. Cleaning gardens, mowing lawns, cleaning decks and slippery paths to prevent accidental injury.

We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Volunteers do not smoke while volunteering and working in the community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$5000.00**

**Requesting grant for:** Purchase of equipment for gardening and cleaning.  
Purchase of tools for furniture regeneration.

**If full amount requested is not able to be funded:**

Purchase of equipment for gardening and cleaning as per the attached costing

Amount : \$2000.00

**Cost of participation:** No cost - free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$38,581.00	\$0.00	\$32,000.00	\$5,000.00

Expenditure item	Amount
Purchase of equipment for gardening and cleaning	\$34,681.00
Purchase of tools for furniture regeneration	\$3,900.00

Income description	Amount
None	None

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
LG1817-111	<b>Community Impact Days</b> 2017/2018 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1806-134	<b>Community Impact Days</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1810-114	<b>Community Impact Days</b> 2017/2018 Manurewa Local Grants, Round One - Follow up	<b>Undecided</b> \$0.00
LG1813-116	<b>Community Impact Days</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1805-114	<b>Community Impact Days</b> 2017/2018 Henderson-Massey Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1811-115	<b>Community Impact Days</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1811-113	<b>Growth and Connect Nights</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1808-130	<b>Community Impact Days</b> 2017/2018 Kaipātiki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1709-239	<b>Community Impact Days</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG1709-257	<b>Growth and Connect Nights</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1606-108	<b>Community Impact Days</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
SCF14_100002	<b>Community Impact Days</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
LGFC00015	<b>Community Impact Days</b> North - Large Grants Fund (Community) - 2013/2014 - Declined	<b>Declined</b> \$0.00

<b>CGFN14_10001</b> <b>3</b>	<b>Community Impact Days</b> North - Community Grants Fund - 2013/2014 - Overdue Accountability	<b>Approved</b> \$5,000.00

## Eaves Bush Appreciation Group (EBAG)

*Under the umbrella of* **Lions Club of Orewa**

<b>Legal status:</b>	Other: Not for profit Community Group 223740 CC27647	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### **Project: Education signage in Eaves Bush Reserve.**

<b>Location:</b>	Eaves Bush Reserve, Orewa, Auckland		
<b>Summary:</b>	To Provide educational/botanic identification signage through the bush area in line with the walking tracks to educate walkers, tourists and school groups as they meander through the bush. Education of our bush is seen as paramount and the placement of these signs will only enhance the education of all.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> No environmental benefits		
<b>Dates:</b>	02/12/2017 - 31/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People benefiting:</b>	approx. 100 people would walk through this bush on a daily basis, including school groups, both Primary and Secondary , who use this as educational purposes
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

In the course of our using/maintaining the tracks through the bush we have been approached by members of the public and tourists to the area requesting information regarding the flora and fauna in this bush area. People are interested in the surrounding area as they walk through the bush. Local schools also use the bush for their ecological studies and signage would assist them in their environmental studies

#### **Identified community outcomes:**

Information/education and encouragement to respect the bush and their native surroundings, through gaining further knowledge which will be provided by these Botanic Identification sign.

#### **Alignment with local board priorities:**

##### **Hibiscus & Bays**

- youth education and training opportunities
- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects



The provision of botanical information will increase the educational knowledge of our children, community and visitors to the bush. This bush is widely visited throughout the year.

Collaborating organisation/individual	Role
Lions Club of Orewa	Physical Labour

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes Signs will all be viewable and placed alongside the formed tracks as we need to encourage all users of Eaves Bush to remain on the tracks.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	This is not seen as part of this project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$2135.00**

**Requesting grant for:** The purchase of 10 botanical information signs and sufficient ready-mix concrete to install

**If full amount requested is not able to be funded:**

Purchase of signs

**Cost of participation:** There is not cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,134.10	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
10 bags of concrete	\$84.80
10 botanical/information signs	\$2,049.30

Income description	Amount
nil	nil

## Funding history

Application ID	Project title	Decision
LG1806-136	Round - Stage Education signage in Eaves Bush Reserve.	Allocation Undecided

	2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	\$0.00
<b>QR1706-318</b>	<b>Animal &amp; plant pest eradication at Alice Eaves Reserve and neighbouring private bushlands</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1606-116</b>	<b>Pest eradication on bushlands adjacent to Alice Eaves Reserve</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Review accountability	<b>Approved</b> \$992.00

## New Zealand Dance Advancement Trust

<b>Legal status:</b>	Charitable Trust 2546056 CC46612	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: NZDC Youth & Community Engagement Programme

<b>Location:</b>	Auckland region		
<b>Summary:</b>	NZDC's Youth Engagement Programme offers schools in the Auckland region an opportunity to experience world-class performances and workshops delivered by our professional contemporary dancers. The programme is designed to open up new pathways and teaches life skills to students such as values of responsibility, teamwork, discipline, communication, collaboration and creativity. With financial assistance from the Local Boards, we strive to eliminate the cost barrier of delivering our highly educational and beneficial programmes to schools in the Auckland region. By targeting low decile schools, we wish to make arts accessible to all. In addition, we wish to further engage the senior community and promote health benefit of dance with our Senior Engagement Programme - Feisty Feet.		
<b>Dates:</b>	01/10/2017 - 11/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People benefiting:</b>	600 - 1500
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We have gauged interest from local schools in the Auckland region, including Pt England, Papakura, Glendowie schools that all said they are lacking professional dance workshops and opportunities for students to understand and experience the benefits of dance. We are particularly interested in targeting low decile schools, and reaching out to as many schools in the Auckland region as possible. We had have previous experience at delivering free workshops and performances at Pt England and Glenbrae School, and received incredible praise on the power of delivery of highly engaging contemporary dance and breaking down the cost barrier to experience such performances and workshops. Many schools simply cannot afford to pay for the cost of performances and workshops without your support.

#### Identified community outcomes:

We encourage inclusiveness through our engagement in schools and the community by empowering young people to stay fit and healthy, and develop life skills. Cost of transport and attending performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching and supporting life-long learning through dance - a transformative and positive influence in young people's lives that instils a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that these sectors of our community deserve high quality experiences that

positively impact them.

**Alignment with local board priorities:**

**Hibiscus & Bays**

- artistic opportunities for our community
- opportunities for youth, seniors and migrants to participate

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We open up new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
NA	

**Demographics**

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

We tailor the workshops to suit anyone with a disability so that they may engage with dance in their own way and to their ability. We have a number of dancers who can assist less able students. Our work is accessible to everyone.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions. Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	45%	%	%	10%	%

**Financial information**

**Amount requested: \$60000.00**

**Requesting grant for:** We are requesting funding towards the costs to create, rehearse and deliver the Youth Engagement performances and workshops delivery in this area. This funding will go towards the direct delivery costs, which includes dancer’s salaries, artistic team’s salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

**If full amount requested is not able to be funded:**

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools

minimal or free of cost in order to make our work accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately one week of management time to liaise and plan.

**Cost of participation:** \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$63,461.00	\$0.00	\$2,000.00	\$1,461.00

Expenditure item	Amount
Venue Hire: 2 weeks of creation & 4.5 weeks of rehearsal @ \$1000 p/w	\$6,500.00
Four Full time dancers: 9 weeks rehearsal & programme delivery	\$27,900.00
Contracted dancer: 9 weeks rehearsal & programme delivery @ \$750 p/w	\$6,750.00
Youth and Community Engagement Manager (13.5 weeks @ \$750 p/w)	\$10,125.00
Production Manager (18 days @ \$260 p/d)	\$4,680.00
Artistic Assistant (9 weeks @ \$750 p/w)	\$6,750.00
Youth and Community Engagement Manager (Senior Programme): 18 hours @ \$25 p/h	\$450.00
Office and Marketing Administrator (Senior Programme): 18 hours @ \$17 p/h	\$306.00

Income description	Amount
NA	

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1814-101	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Papakura Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$2,000.00
LG1807-124	<b>The New Zealand Dance Company Youth Engagement Programme</b> 2017/2018 Howick Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$1,500.00
QR1813-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$1,000.00
QR1805-106	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Henderson-Massey Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$1,000.00
QR1710-407	<b>The New Zealand Dance Company Youth Engagement Programme at Whakatakopakai</b> 2016/2017 Manurewa Quick Response, Round Four - Project in progress	<b>Approved</b> \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$8,000.00
QR1702-414	<b>'Kiss The Sky' Diversity Project</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
RegAC17_2_007	<b>The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$15,000.00
RegAC17_2_S	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship -	<b>Approved</b>

R_005	Assessment 17_2	\$30,000.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Approved</b> \$10,000.00
LG1720-126	<b>Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum</b> 2016/2017 Waitemata Local Grant, Round One - Acquitted	<b>Approved</b> \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	<b>Approved</b> \$3,900.00
RegAC16_2_126	<b>The New Zealand Dance Company's 2016 Productions for Auckland Audience Development</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Approved</b> \$15,000.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$25,000.00
AA15_2_014	<b>Lumina</b> Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	<b>Approved</b> \$15,000.00
WTA1_141500045	<b>The New Zealand Dance Company Youth Engagement Programme April 2015</b> Waitemata Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$3,000.00
AA15_100007	<b>Rotunda 2015 National Tour</b> Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	<b>Approved</b> \$10,000.00
CASF_141500044	<b>113 Wellesley Street West, Auckland Central</b> Central Community Group Accommodation Support Fund 2014-2015 - Declined	<b>Declined</b> \$0.00
CASF_141500075	<b>DANZ (Dance Aotearoa New Zealand)</b> Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	<b>Approved</b> \$4,200.00
AA14_100031	<b>EDGY SEASON (working title)</b> Arts Alive - Cancelled Arts Alive Projects	<b>Approved</b> \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$8,555.25
ASF14_100104	<b>Room 25, Auckland Trades Hall, 147 Great North Road, Gray Lynn</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$6,300.00

## Mairangi Arts Centre

<b>Legal status:</b>	Incorporated Society, Charitable Trust 231484 CC22221	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Edible Landscape Project for Mairangi Arts Centre and Community

<b>Location:</b>	Mairangi Arts Centre and surrounding community		
<b>Summary:</b>	<p>Noting the extremely positive reaction to our recent public projects, Edible Landscape Project is a programme of free public workshops and activities at Mairangi Arts Centre and the surrounding community, with a focus on the creative and community-building possibilities of food.</p> <p>Activities will be developed based on past projects and the work of local artists and skilled practitioners (see support materials for visual examples) and may include preserving, juicing, utensil carving, ceramics, neighbourhood feasts, educational walks, and DIY projects.</p> <p>This project is an experimental and exploratory first step to develop awareness and “dig out” interested parties, with a view towards developing an ongoing programme for enhancing the creative and collaborative capabilities of our community through the multi-sensory medium of food.</p>		
<b>Dates:</b>	01/11/201 - 31/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Six: Angela Suh (GM), Chris Berthelsen (Organiser), Tracey Sunderland (Organiser), Jack Tilson, Rain Zuo, Shota Matsumura (Artists/Skilled Practitioners)	<b>People benefiting:</b>	600
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This project continues our programme of public and free art and creativity focused activities, this time with a focus on the multi-sensory, convivial, and community-bridging medium of food. Activities and interactions during previous free public projects illustrated the possibilities that combining art with food/edible materials has for positively modifying life in our community.

Recent workshops carried out at MAC, in public spaces, and at the local school were well received and resulted in new linkages and possibilities for development, under the wider theme of “edible landscape”. One unexpected outcome of these workshops was the movement to create a school orchard at Mairangi Bay School (planting in early September).

### Identified community outcomes:

(1) We would like to start conversation and action in our community around the benefits of understanding food/drink and the community landscape as a creative material. Benefits are not just nutritional. The multi-sensory experience activates the body, mind and spirit. In growing, preparing, and consuming together people share and transform skills, in the process learning to express themselves and find pleasure through working frugally and creatively with resources at hand.

(2) Participants will have the opportunity to participate in multi-sensory food/arts events in a multi-generational non-hierarchical context, as opposed to the usual student-teacher setting. They will get to work with and learn from local artists and skilled practitioners and (more importantly) each other developing new friendships and casual acquaintances. Participants will gain confidence to work with MAC to develop the arts programmes and services that they desire (i.e. to be participants in the development of the local arts community at a level which suits them).

(3) Increased connections between and across members of the community and the groups (formal and informal) that they belong to lead to new collaborations (formal and informal) and “doing stuff” together beyond the conceptual focus of this project. Social cohesion and resilience increases.

### Alignment with local board priorities:

#### Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- artistic opportunities for our community

Opportunities for place-shaping:

Arts-based activities “scattered-throughout-the-neighbourhood” using locally sourced edibles and methods drawn from culturally/generationally diverse residents renew the “sense of place” by connecting spaces with the communities that inhabit them in a multi-sensory way. This contributes to the development of a rich, multifaceted understanding of the community.

Artistic opportunities:

Merging art-based methods with food uses a familiar medium to “crack open” art for increased participation. MAC is uniquely positioned to leverage this project to (1) introduce people to existing artistic opportunities, (2) collaborate with local artists, and (3) develop new forms of creative activity through ideas/relationships that “bubble up”.

Collaborating organisation/individual	Role
Chris Berthelsen	Co-Organiser/Artist (Chris is also Vice-Chairperson of the MAC Board)
Tracey Sunderland	Co-Organiser/Food Specialist
Rain Zuo	Collaborating artist
Jack Tilson	Collaborating artist
Shota Matsumura	Collaborating skilled practitioner

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

Our project takes place around our community at various times and locations, enabling participation by people with a variety of lifestyles and schedules.

Eating, drinking, and various methods of preparation are things that can be enjoyed by most people in our community in a variety of ways, regardless of



ability, age, health issues, or other characteristics.

Rather than viewing various disabilities as problems to be dealt with we take the view that they are “special flavours” that can bring new ideas, perspectives and enjoyment. We plan to actively work to collaborate with interested parties that happen to also have disabilities.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** No one involved in providing the project will be smoking or smell of smoke during its provision. There will be no images that promote or normalise smoking used in our materials.

We will establish our mobile cart as a smoke-free zone.

We will use the smoke free logo where appropriate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9250.00**

**Requesting grant for:** Project management, provision, artist and skilled practitioner fees, documentation, and reporting.

**If full amount requested is not able to be funded:**

With part funding of project management and provision costs, and activity costs this project will go ahead. We will self-fund other aspects with donations of time, condensing elements of the project as required.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,250.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Co-Project Management and Provision, Documenting, Website/Social Media, and Reporting (3 x 40 @ 25/hr – Chris Berthelsen)	\$3,000.00
Co-Project Management and Provision (Project Fee - Tracey Sunderland)	\$2,000.00
Activity: Carving Utensils with Local Materials (Artist Fee, Rain Zuo)	\$1,000.00
Activity: Frugal, Mobile, and Fun Community Feast (Skilled Practitioner Fee, Shota Matsumura)	\$1,000.00
Activity: Making Vessels for Eating/Drinking using Local Clay (Artist Fee, Jack Tilson)	\$1,000.00
Mairangi Arts Centre Admin/PR Time; 40hrs@25/hr	\$1,000.00
Materials, Printing and Art Resources (MAC)	\$250.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_177	<b>Ontogeny - The Ocean V.R. Project</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Undecided</b> \$0.00
CCS18_1_158	<b>Ontogeny- The ocean V.R Project</b> Creative Communities Scheme 18_1 - North 18_1	<b>Undecided</b> \$0.00
LG1806-139	<b>Edible Landscape Project for Mairangi Arts Centre and Community</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1806-106	<b>Making Friends</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
CCS18_1_167	<b>Making Friends Part 02</b> Creative Communities Scheme 18_1 - North 18_1	<b>Undecided</b> \$0.00
CCS18_1_143	<b>Art+Feminism</b> Creative Communities Scheme 18_1 - North 18_1	<b>Undecided</b> \$0.00
LG1706-241	<b>Seniors' Art Programme</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$4,000.00
CCS17_2_187	<b>Artrageous - North Shore Secondary Schools Exhibition</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,155.00
CCS17_2_174	<b>We, the Youth</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,650.00
CCS17_2_160	<b>What Could an Art Centre Be? What Could be an Art Centre?</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,000.00
CCS17_1_110	<b>Summer Open Workshop at Mairangi Arts Centre</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,000.00
LG1606-228	<b>Dance Box Project</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$7,800.00
CCS16_2_204	<b>Au'au Enuā (Mangaia Seaside Terraces)</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
QR1606-305	<b>Inside Out 7</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_2_122	<b>Growth - an interactive exhibition celebrating 25 years of Mairangi Arts Centre</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$1,500.00
CCS16_2_098	<b>Oil painting class for Korean speakers</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$500.00
CCS16_1_228	<b>Summer Art, Not-School at Mairangi Arts Centre</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$4,000.00
CCS16_1_089	<b>Watercolour Workshop for the community</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$500.00
SCF15_2019	<b>Mairangi Bay Art Walkway</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HB15_2013	<b>Art Walkway Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Accountability being reviewed	<b>Approved</b> \$23,500.00
SCF15_2018	<b>Website/Database Integration &amp; Upgrade</b>	<b>Approved</b>

	North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	\$24,310.00
<b>HB15_2003</b>	<b>Website/database Integration Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>CCS15_2_104</b>	<b>smART Talks 2015</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$600.00
<b>R2LESF028</b>	<b>Inside Out 6</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,559.00
<b>00051</b>	<b>Dreamcatchers: Mairangi Arts Centre Kids' and Teens' Exhibition</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$1,000.00
<b>HB15_1009</b>	<b>Skylights for Studio 2</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Deferred	<b>Undecided</b> \$0.00
<b>2014_200148</b>	<b>smART talks 2014</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
<b>HB2014_2026</b>	<b>Website/Database Integration Project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Accountability extended	<b>Approved</b> \$2,300.00
<b>IRCFAOct1300008</b>	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Declined</b> \$0.00
<b>CCS14_100180</b>	<b>Meet the Tutors Day 2014</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
<b>CCS14_100178</b>	<b>Young Artists Exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
<b>CCS14_100120</b>	<b>'White Christmas' public yarnbombing project in MAC carpark</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
<b>CCS14_100108</b>	<b>First Impressions - New Zealand printmakers exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00

## Rodney Aphasia Group, Inc.

<b>Legal status:</b>	Incorporated Society 2252664 CC42774	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: 2018 Learning Opportunities for Rodney Aphasia Group Members

<b>Location:</b>	Rotary House, Main Rd., Silverdale and occasional courses at AUT U Northcote or Massey U		
<b>Summary:</b>	For the past 8 years our group has offered members 4-5 courses each year. These courses are specifically designed for people with aphasia and their careers. Our group is in entering the second year of a three year grant from Hugh Green Foundation to support the cost of tutors. Administrative support has been from Hibiscus Coast and Bays, COGS, Foundation North and Laurie Parker Trust. Currently more funding for administrative support is being sought. Over the years the courses have been innovative and the results of attendance are clearly in tune with current research about the neuroplasticity of the brain which suggests that people with brain damage are capable of new learning for many years post-stroke/head injury.		
<b>Dates:</b>	01/02/2018 - 20/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	15, Committee members, Administrator and tutors	<b>People benefiting:</b>	60+
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This project was initiated at the request of members who participated in an intensive AUT U. Physiotherapy research project aimed at improving upper limb function for people who had had strokes. Our members asked if such a course was available to assist with improvement of their problems related to aphasia. Our first "course" was with Massey Speech Therapy Clinic. It was highly successful in all regards and soon our group began looking more widely for learning opportunities that might improve their wellbeing. The courses have always been well attended and enthusiastically received.

#### Identified community outcomes:

Aphasia can be a very isolating condition, both for the person who has it and their careers. Being involved with Rodney Aphasia Group has helped reduce this isolation for our members. The learning opportunities programmes have given many of our members renewed confidence to become involved with their communities. It is common for new members to arrive at our meetings too frightened to even think about trying to use their fragmented communication skills. Within a short period of time even the most severely impaired are inspired to at least try to express themselves publically.

## Alignment with local board priorities:

### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- provide sporting opportunities and encourage the community to be more active in recreational areas

We offer learning and social opportunities to our members, primarily seniors, with aphasia who would not be suitable to participate in "normal" community groups. Our link with AUT Physio Clinic has provided some interesting recreational activities, e.g. Nordic walking, which our members would not feel confident learning in a "normal" setting.

Collaborating organisation/individual	Role
Stroke Foundation	Publicizes to their members
AphasiaNZ	Publicizes to their members
Assorted tutors	Present workshops/courses
Community Health Speech Language Therapists	Publicizes courses to clients
Volunteer Stroke Scheme	Publicizes courses to clients

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

Rodney Aphasia Group is specifically for people with language disabilities (aphasia) resulting from stroke, head injury or other neurological conditions. Many members have physical disabilities also. Even though approximately 1/3 of people who have stroke experience language disabilities, the majority of the general population have little or no awareness of this ongoing disability.

**Target ethnic groups:** New Zealand European, Other European, Māori, Indian, Other Asian, All/everyone

**Promoting Smoke Free:** Our group promotes healthy living related to stroke, head injury and other neurological conditions. Our meeting venue is smoke -free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	4%	16%	80%	%

## Financial information

**Amount requested: \$4000.00**

**Requesting grant for:** Partial payment for The Administrator who is so essential to this group of people with language disabilities. In 25 hrs per month our Contribution to the wages of our Administrator who writes and sends out Committee and General meeting Agendas and Minutes in aphasia-friendly language; liaises with health professionals and tutors, completes a monthly Xero Profit Loss Report , maintains the Facebook page and website, archives our data, phones members as required. And more.

**If full amount requested is not able to be funded:**

A smaller percentage of The Administrator's yearly wages. The other grants will (if received) cover our other expenses. This request is only for partial payment of The Administrator's wages.

**Cost of participation:** Members must have paid their subscription fee for the year:\$15 per person or \$20 per couple. It was a Committee decision not to charge for the courses.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,650.00	\$700.00	\$14,550.00	\$500.00

Expenditure item	Amount
Venue Hire for meetings and courses	\$2,000.00
Administrator Wages	\$6,600.00
Tutors for courses	\$6,300.00
Mileage	\$250.00
Advertising	\$1,000.00
Conferences	\$1,000.00
Miscellaneous Operating Expenses	\$1,500.00

Income description	Amount
Yearly membership -\$15 per person or \$20 per couple	Yearly membership -\$15 per person or \$20 per couple
Donations	Donations

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
LG1706-127	<b>Learning Opportunities for 2017</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	<b>Approved</b> \$2,000.00
LG1606-138	<b>Learning Opportunities for 2016 for members of Rodney Aphasia Group</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,100.00
CGF15_1009	<b>2015 Learning Opportunities for Rodney Aphasia Group members - Administrative Support</b> North - Community Grants Fund, 2014/2015 - Acquitted	<b>Approved</b> \$3,000.00
CGFN14_1000 07	<b>Continued Development of Administrator Role for 2013-14 Learning Opportunities</b> North - Community Grants Fund - 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00

## Friends of Long Bay

*Under the umbrella of* **Gecko NZ Trust**

<b>Legal status:</b>	Other: No legal status	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified Mary Stewart is an Auckland Council employee in the Biosecurity Unit		

### **Project: Awaruku Wetland Restoration**

<b>Location:</b>	Awaruku Wetland, Long Bay		
<b>Summary:</b>	We are a volunteer group that formed in 2016 in response to no maintenance work being done in Awaruku Wetland and the weed and rat issues were becoming apparent. We aim to inspire other locals to enjoy and join us in helping to take care of the local wetland and wider surroundings and build a more connected community. We aim to protect native biodiversity and allow threatened species to thrive.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> Cleaner water, native flora and fauna establish and thrive. The area is potentially an excellent site for native coastal bird species and wetlands are a threatened ecosystem in the region.		
<b>Dates:</b>	01/11/2017 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30	<b>People benefiting:</b>	500
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

Awaruku wetland will not receive any maintenance from the Eco-Contract as is not considered a High Value or General reserve within this contract. However, this is a well-used and important wetland habitat that has been created to protect the Okura- Long Bay Marine reserve from sediment and pollution from the Long Bay Housing Development. The wetland is an important connection between Awaruku Bush, Stream and Marine Reserve. We have skilled local volunteers that can manage the restoration and enhancement work with some professional weed control support. It is important that the initial and follow up weed control is carried out this year or it will become even more expensive to get back to maintenance level.

#### **Identified community outcomes:**

For the initial parts of the project we aim to engage with all of the direct neighbours (and have made a start with this) and any others who may want to be involved. Our wider long term aim is to connect the community between 'old and new' long bay areas and other local land managers ie. Connect to the Long Bay Regional Park and MERC. We are currently doing this with the rat control programme to connect our control tool layouts so the wider landscape is covered. We aim to continue to and expand our social outcomes as we progress.

## Alignment with local board priorities:

### Hibiscus & Bays

- provide benefit to or support the North-West Wildlink project
- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects

Working towards providing a safe, healthy connection for wildlife in the NWW. If the wetland is functioning well it should protect the stream and marine reserve from sedimentation and pollution. We are also working on providing education about caring for the rain gardens in the new development area which reduce stream and water pollution.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** No

**Target ethnic groups:** New Zealand European, Māori, Chinese, All/everyone

**Promoting Smoke Free:** NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Professional weed contractor support

**If full amount requested is not able to be funded:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,790.00	\$0.00	\$2,881.00	\$10,000.00

Expenditure item	Amount
Contracted weed control	\$16,790.00
Volunteer hours in kind (500)	\$10,000.00

Income description	Amount
NA	



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## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG1806-141</b>	<b>Awaruku Wetland Restoration</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
<b>LG1706-245</b>	<b>Awaruku Wetland and Stream Restoration and Maintenance</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Awaiting payment	<b>Approved</b> \$2,881.00

## Estuary Arts Charitable Trust

<b>Legal status:</b>	Charitable Trust 1851213 CC35965	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Volunteer training

<b>Location:</b>	Estuary Arts Centre, 214b Hibiscus Coast Highway, Orewa		
<b>Summary:</b>	Estuary Arts Centre has over 60 active volunteers who assist as Trust Board members, reception duties (7 days a week, 360 days a year), front of house, exhibition installation team and fundraising committee. This training project will focus on customer service /best practice workshops for admin volunteers and a strategic planning session with Board and select committee.		
<b>Dates:</b>	01/11/2017 - 28/02/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	60 + reception volunteers and 9 Trust Board members	<b>People benefiting:</b>	50 000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We have established a need because of both feedback from volunteers and from customers that training in customer service, Health and Safety and First Aid would benefit the organisation. It is important that processes are clearly followed to ensure customer service satisfaction, Health and Safety best practice is followed through.

#### Identified community outcomes:

Volunteer job satisfaction and support: volunteers will better understand the ethos and values of the organisation in order to better represent and respond to customer needs.

The community is our customer: EACT provides arts services and opportunities for our community. We are responsive to our community and want our community to value and feel part of our organisation. In order to better achieve this outcome our customer service platform can always be improved.

First Aid and Health and Safety: Our volunteers, tutors and staff will be able to competently meet the health safety needs of our community.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area

This volunteer up-skilling and training programme will really benefit our volunteers in being able to perform their duties better with a solid grounding in Health and Safety practice as well as first aid basics.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes EACT has a non-discriminatory volunteer programme. All volunteers can be part of our organisation and take part in training and social outings regardless of race, gender, disability or nationality. EACT has a diverse group of active volunteers.
<b>Target ethnic groups:</b>	New Zealand European, Other European, Chinese, Middle Eastern, All/everyone
<b>Promoting Smoke Free:</b>	Our facility is smoke-free and has a smoke-free policy enforced by every volunteer, tutor and staff member

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
40%	60%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	40%	50%	%

## Financial information

**Amount requested: \$2000.00**

**Requesting grant for:** Facilitation costs

**If full amount requested is not able to be funded:**

First aid training

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,417.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
Patricia Litherland - customer service facilitator	\$400.00
Strategic planning facilitator	\$2,100.00
Essential first Aid training	\$1,917.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1706-308	<b>Systems integrations upgrade</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$2,000.00
CCS17_2_202	<b>Matariki Puppetry workshops</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$3,750.00
CCS17_2_194	<b>Leadlight place-making project</b> Creative Communities Scheme 2017_2 - Cancelled Creative Communities Projects	<b>Approved</b> \$1,300.00
REF17S00002	<b>Festival of Puppetry and the Art of Illusion</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$10,000.00
CCS16_2_038	<b>'Any 1 4 T'</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$3,000.00
CCS16_1_141	<b>Walking Art</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$3,675.00
HB15_2028	<b>Education Wing Development Project - Equipment and Fitout</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
CCS15_2_212	<b>Turn of the Tide</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$1,300.00
00172	<b>Tivaevae Oceania</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$2,500.00
00146	<b>Stitched Up – A Pictorial Social History of NZ'</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$3,000.00
CCS14_100068	<b>Hibiscus Coast Arts Trail</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$3,360.00

## Hibiscus Coast Softball Club Inc.

<b>Legal status:</b>	Incorporated Society 2559804	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Storage and IT upgrade

<b>Location:</b>	Silverdale for Storage. IT upgrade for Club Secretary/treasurer		
<b>Summary:</b>	The club needs to obtain secure storage facilities to store club playing equipment - the current storage involves the use of a container that is insufficient. The club would also like to upgrade its IT by purchasing a laptop computer, Printer and Ink to update and maintain web/social media forums and compile/store Club records.		
<b>Dates:</b>	01/09/2017 - 31/08/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	The entire club will be involved in the delivery of the project up to 200 members.	<b>People benefiting:</b>	200
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The present storage facility involves the use of a shipping container which is located on a past members rural property. It has previously been broken into and lacks humidity control for uniforms etc. Providing secure storage will protect the quality of club equipment and give the Committee peace of mind if it is stored at a secure facility. In addition, the upgrade of the Club's IT systems to include a new laptop and a print capacity will enable the club to maintain and develop its website/social media capacity as well as provide for the retention of club records. At present the Club secretary uses her personal equipment.

#### Identified community outcomes:

The Club will be able to better provide for its players, coaches and members by promoting the game of softball in the area.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area

The Club's priority is the promotion of the game of softball in the community. The Club does this by coaching and assisting the youth and adult players to become better players and thereby promoting a more active community. The Club encourages team and community commitment with an emphasis on promoting the Hibiscus Coast area. New Zealand is the current world champions and has a long history of success with the game of softball. The Club is committed to growing the game and promoting its future.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:**

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Softball has a strong Maori following and the Hibiscus coast softball club encourages Maori participation also our committee has 33% Maori representation.

**Accessible to people with disabilities** Yes

The club is inclusive of persons with both learning and physical disabilities. And we encourage players with disabilities using a "Have a Go!" attitude.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Our Club adheres to a strict smoke free policy, we have sideline signage in place, and Fair Play sideline stewards to help enforce rules.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** The secure storage and IT upgrade project

**If full amount requested is not able to be funded:**

Storage

**Cost of participation:** There is no cost for participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,924.96	\$0.00	\$0.00	\$100.00

Expenditure item	Amount
It Equipment	\$1,696.96
Storage Costs	\$8,228.00

Income description	Amount
No Income as a result of this project	No Income as a result of this project

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## Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1806-143	<b>Storage and IT upgrade</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## Friends of Okura Bush Incorporated

<b>Legal status:</b>	Incorporated Society 574538 CC51234	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Okura Forest Festival 2018

<b>Location:</b>	Okura Park, Okura River Road, Okura, Auckland 0792		
<b>Summary:</b>	Holding our annual Okura Forest Festival which includes music from local bands, food stalls, seller's stalls and information booths about Friends of Okura Bush. It is our organisation's main community event, held to provide an opportunity for the local public to learn about environmental concerns pertinent to the Okura Bush reserve and surrounds, fundraising for our key causes of pest control and weeding, and providing a fun day out for all the family.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> Increased biodiversity through the continuation of trapping and weed management with the funds raised from this event.		
<b>Dates:</b>	10/02/2018 - 10/02/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	80 community volunteers	<b>People benefiting:</b>	1000-1200
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This event has been held for the last 4 years and proved increasingly popular with an estimated 1000 people at the last event in 2017. The local community is very interested in actively taking a role to preserve the wildlife of their neighbourhood.

#### Identified community outcomes:

Sharing of knowledge with the community about threats to the environment in the Okura area

The opportunity to distribute rat traps and educate users

The opportunity to distribute leaflets to the community relating to noxious or invasive weeds that they may find in their garden

Provide an update to the community of stream water quality

Funds raised will assist with environmental goals outlined in the NorthWest Link programme

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide benefit to or support the North-West Wildlink project
- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects

The Okura Forest Festival will provide information to the general public about pest identification and impacts in the reserve and surrounds, and information on stream care. Funds raised from the



Okura Forest Festival will be used for animal and weed pest control in the Okura Bush reserve and surrounding areas to encourage to biodiversity in the area, assisting the native wildlife using the North-West Wildlink.

Collaborating organisation/individual	Role
Volunteers from the community	Bands, running stalls, distributing information
NorthWest Link	
Friends of Stillwater	Leaflets, brochures
Forest & Bird	Leaflets and brochures
Long Bay Great Parks Society	Leaflets and brochures

## Demographics

**Māori outcomes:** NA  
**Accessible to people with disabilities:** Yes  
 Easy to access location with street parking  
**Target ethnic groups:** All/everyone  
**Promoting Smoke Free:**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Event running costs - such as fence hire, lighting, stage, sound and food

**If full amount requested is not able to be funded:**

If full project funding cannot be granted we would re-negotiate stage sound and lighting technical items nearer the date.

**Cost of participation:** Tickets at \$15 each

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,864.67	\$20,300.00	\$0.00	\$0.00

Expenditure item	Amount
Sound and lighting	\$18,975.00
Portaloos	\$575.00
Wood fire Pizza Over Hire and ingredients	\$977.50
Event Fencing x 75m	\$744.63
4 x Rubbish bins hire	\$322.00

Biodegradable Plates & Cutlery	\$747.62
"Nice blocks" ice blocks	\$322.92
Sound guy - stage hire	\$200.00
Salad ingredients for food resale: \$4 pp. x 500	\$2,000.00

Income description	Amount
1000 x \$15 ticket sales	1000 x \$15 ticket sales
Food sales 500 x \$10	Food sales 500 x \$10
Other stalls, raffles etc	Other stalls, raffles etc

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
17/1860	<b>Okura Community Property Pest Plan</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Eligibility Screening	<b>Undecided</b> \$0.00
17/1848	<b>Weeding Contractors</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Eligibility Screening	<b>Undecided</b> \$0.00
LG1806-144	<b>Okura Forest Festival 2018</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00

## Hibiscus Rodders Incorporated

<b>Legal status:</b>	Incorporated Society 222750	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: RODDERS BEACH FESTIVAL

<b>Location:</b>	Orewa Reserve and Orewa Boulevard		
<b>Summary:</b>	Our event starts on a friday night with a meet n greet and a drive in movie and then on Saturday is a day full of live entertainment, Miss Hibiscus Vintage, auction, rock n roll dancing, hot rods on display with a show n shine in the main boulevard with a parade.		
<b>Dates:</b>	26/01/2018 - 28/01/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	30-40	<b>People benefiting:</b>	50,000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

This is our 9th annual event and it has grown from 200 hot rods to 500 and from 1000 people attending to 50,000 attending over the weekend.

#### Identified community outcomes:

Bringing 50,000 people into our local area and \$1.2 million dollars was spent in Orewa on that weekend. It benefits all businesses and provides a family community event of entertainment and it has a great atmosphere and community spirit!

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide economic benefit to the local board area
- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area

By putting Orewa on the map, we have entrants travel from the bottom of the south Island to the top of the north Island. Everyone sees how beautiful Rodney is and enjoys an amazing weekend. They book their accommodation for the following year.

Adding a sense of pride for the town

Providing an all-inclusive free to attend event

Giving to free to view platform for amateur community entertainment

Making good use of the towns open green spaces

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes Wheelchair access is available at all areas
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	We are unable to promote smoke free messages as our event is completely outside

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$11853.00**

**Requesting grant for:** Road closure for Saturday and Sunday

**If full amount requested is not able to be funded:**

We really need the full amount as last year we had problems with freedom campers trying to park in the event area - these campers are a hazard to those attending and the vehicles (some of which are valued at \$220,000 +). Our increased traffic management costs will hopefully increase our ability to work with the motor home drivers to move them off site.

**Cost of participation:** entry by donation to the public, \$50 entry fee for the hot rodders to display their vehicles, as cost recovery

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,623.62	\$14,300.00	\$18,700.00	\$2,000.00

Expenditure item	Amount
road closure	\$11,853.62
Friday drive in movie expenses	\$2,200.00
Entertainment	\$2,800.00
Medics and Insurance	\$1,100.00
Advertising	\$1,250.00
Prizes and trophies	\$1,800.00
Merchandise	\$1,050.00
Flags and flag installation / billboards	\$13,000.00
Entry pack postage	\$570.00

Income description	Amount
Hot rod display entry fees	Hot rod display entry fees
Commissions from food vendors / markets	Commissions from food vendors / markets

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>LG1806-145</b>	<b>RODDERS BEACH FESTIVAL</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1606-249</b>	<b>Hibiscus Rodders Beach Festival</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>LESF334</b>	<b>Hibiscus Rodders Beach Festival 2016</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,500.00
<b>LESF00357</b>	<b>Hibiscus Rodders beach festival 2015</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00

## Orewa College

<b>Legal status:</b>	Other: State Secondary School	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Musical Instruments for College and Community Bands

<b>Location:</b>	Orewa College, Riverside Rd, Orewa		
<b>Summary:</b>	To purchase musical instruments for use by members of the Hibiscus Coast Community Band. They will also be used by the Orewa College band and for itinerant music lessons.		
<b>Dates:</b>	01/11/2017 - 01/04/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People benefiting:</b>	60 in bands + audiences
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The bands are short of some instruments and players are keen to learn, but the costs make private purchase of the instruments, prohibitive

#### Identified community outcomes:

To support the College and HBC community bands by purchasing new instruments to allow more players in the bands. The instruments will also be used for itinerant music lessons.

Funding the instruments players to play in the bands and to take itinerant lessons who have financial barriers to obtaining very expensive musical instruments. The instruments would remain the property of Orewa College for use by a number of players in the different bands and into the future.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- artistic opportunities for our community
- youth education and training opportunities

By providing more opportunity for young people to learn an instruments and for musicians

To make music together.

Collaborating organisation/individual	Role
Hibiscus Coast Community Band	Support the funding of musical instruments and run the Community band at Orewa College

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes Band membership is open to people with disabilities that are able and willing to learn an instrument that suits their disability.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	Smoking is not permitted on school grounds where the band rehearses. Band members are aware of this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	25%	25%	25%	%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Purchase of Saxophone and Eflat Tuba

**If full amount requested is not able to be funded:**

One of the instruments only (Tuba)

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,200.22	\$0.00	\$2,000.00	\$3,200.00

Expenditure item	Amount
Musical Instruments needed	\$15,200.22

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-146	<b>Musical Instruments for College and Community Bands</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1806-110	<b>Musical Instruments for College and Community Bands</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1706-108	<b>Internal repaint of Orewa Arts and Events Centre</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1706-120	<b>Piano for Orewa Arts and Events Centre</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00

<b>00213</b>	<b>Stage Challenge 2015</b> Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
<b>CCS14_100129</b>	<b>Stage Challenge 2014</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$2,000.00
<b>LGFC00019</b>	<b>Fuji Xerox Sports Pavilion and Orewa College</b> North - Large Grants Fund (Community) - 2013/2014 - Declined	<b>Declined</b> \$0.00



## Awatuna Sea Scout Group

<b>Legal status:</b>	Incorporated Society 216933 CC10556	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Awatuna Sea Scouts - Hall New Roof

<b>Location:</b>	948 Beach Road, Waiake, Torbay, Auckland 0630		
<b>Summary:</b>	To replace the leaking roof on the Awatuna Sea Scout hall. The roof is original built in approx.1983 and has been leaking for several years. We have made temporary repairs but now need to replace the roof to eliminate the leak entirely due to damage and mould.		
<b>Dates:</b>	12/02/2018 - 25/05/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People benefiting:</b>	200+ per year for the life of the roof
<b>Promotion</b>	No		

### Community benefits

#### Identified need:

Damage to flooring, continued temporary repairs required, mould created due to leaks.

#### Identified community outcomes:

To replace the leaking roof and provide a safe and healthy hall for Scouts and the community groups that use it, eliminating concerns of future damage to property and equipment, and any more mould.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- youth education and training opportunities

The Awatuna Sea Scout Hall is used by youth in Keas, Cubs, Scouts and Venturers. It is also used through the week by other local community groups. Members of Torbay Sailing club use the hall for the annual Sir Peter Blake Torbay Regatta. It has also been used in support of the 2016 Youth World Sailing Championship and the 2017 World Masters Games.

Collaborating organisation/individual	Role
NA	

### Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

We have disability ramps providing easy access to the Hall. The hall is on a single level.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Our hall is a no smoking environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

## Financial information

**Amount requested: \$60645.00**

**Requesting grant for:** Roof replacement.

**If full amount requested is not able to be funded:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,645.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Scaffolding	\$16,350.00
Roofing	\$44,295.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-147	<b>Awatuna Sea Scouts - Hall New Roof</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<i>No previous funding history for this applicant</i>		

## 45 Events (Orewa Beach Series)

<b>Legal status:</b>	Limited Liability Company 5645528  942 904 168 985 1	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Orewa Beach Series

<b>Location:</b>	Orewa Beach / Orewa Reserve (to south of Orewa Surf Club)		
<b>Summary:</b>	The Orewa Beach Series is a community-based event that takes place over 14 Thursday evenings on Orewa Beach. The event offers run, ocean swim and stand-up paddle event options for people of all ages and abilities. The event provides a health and fitness, as well as social activity that the whole community can get involved in together and have fun while keeping fit each week. The inaugural Orewa Beach Series took place last year and was a huge success for the community, with an average of 200 participants taking part each Thursday evening.		
<b>Dates:</b>	19/11/2017 - 08/03/2018	<b>Rain dates:</b>	15/03/2018- 15/03/2018
<b>People delivering:</b>	2x full-time, 3x part-time, 15+ volunteers & multiple suppliers	<b>People benefiting:</b>	2000+ participants and spectators
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The first season of the Orewa Beach Series took place last summer and was a huge success, with excellent feedback from participants. Our Takapuna Beach Series has been taking place for the past 12 years and has grown in popularity and participant numbers each year, we expect the Orewa Beach Series to be the same size or bigger than our Takapuna series.

#### Identified community outcomes:

1. Health & fitness
2. Family friendly
3. All inclusive
4. Social
5. Wider community support

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

The Orewa Beach Series is a participation-based event that takes place over 14 Thursday evenings during summer. The event uses the reserve, beach and ocean to provide sporting opportunities and encourage recreation in the run, ocean swim or stand-up paddle events. With multiple distances available within these three event options the Beach Series caters for all ages and abilities (see here for article last season titled 'Beach Series caters for all levels' - <http://www.stuff.co.nz/auckland/sport/89510638/beach-series-caters-for-all-levels>)

The Beach Series events have also helped people, and foreigners new to the ocean, to get involved and become more confident in the water - <http://www.stuff.co.nz/auckland/local-news/north-shore-times/87893254/childhood-illness-hasnt-held-swimmer-back-from-his-goals>

Collaborating organisation/individual	Role
Hibiscus Hospice	Charity Partner
Orewa Surf Club	Water safety
My Time	Professional race timing company
Orewa Surf Club Bar	Registration & prize giving venue

## Demographics

**Accessible to people with disabilities** Yes  
We get a large number of disability and handy-capped persons taking part in the Beach Series; mainly in the ocean swim and run events. We also have Para-Olympians using the ocean swim events as training for the Para-Olympics.

**Target ethnic groups:** New Zealand European, Other European, African

**Promoting Smoke Free:** We make all Beach Series events Smoke-Free and have signage at events to promote this. The Beach Series is about health and fitness, promoting Smoke-Free aligns with our values and the reason why we do what we do.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	20%	10%	30%	30%	5%	100%

## Financial information

**Amount requested: \$8500.00**

**Requesting grant for:** The funding will be used to help fund key event operational costs, mainly assisting with the cost of Surf Life Saving NZ to manage the water safety of the ocean swim and stand-up paddle events (approx. \$18,000 per season).

**If full amount requested is not able to be funded:**

We again really need assistance with the water safety costs for the event. If we don't have the funds to cover these costs I would hate to have to change to another water safety provider who's not as experienced or professional as Surf Life Saving NZ.

**Cost of participation:** We have single-event, 6-event, 10-event and 14-event passes (whole season) available for participants to purchase. The costs range from \$6 for a single event entry up to \$190 for an adult 14-event pass.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$112,800.00	\$30,000.00	\$68,500.00	\$0.00

Expenditure item	Amount
Water safety	\$18,000.00
Race timing	\$14,000.00
Staff	\$40,000.00
Marketing	\$14,000.00
Event operations	\$12,000.00
Trophies and awards	\$3,000.00
Registration costs	\$8,000.00
St John - medical	\$1,300.00
Sponsor management	\$2,500.00

Income description	Amount
Estimated entry fee revenue (\$22,000 in 2016-17)	Estimated entry fee revenue (\$22,000 in 2016-17)

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1706-117	<b>Orewa Beach Series</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	<b>Approved</b> \$5,000.00

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust  CC21032	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Supporting Young people from Auckland North to Thrive

<b>Location:</b>	232 Dairy Flat Highway, Albany, 0632		
<b>Summary:</b>	We are requesting a contribution towards our Senior Youth Development Worker (Connie Hogg) who is responsible for coordinating our team of youth workers who carry mentoring services, youth programmes, activities and events with young people from Auckland North suburbs including the Hibiscus Bays area.		
<b>Dates:</b>	01/11/2017 - 31/01/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	Connie and her team of 8 youth workers	<b>People benefiting:</b>	800
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Youthline has been providing support to Auckland young people since 1970. Our services continue to be in demand. In 2016 alone our Youthline Auckland North youth workers provided over 4800 mentoring sessions to over 690 young people throughout the north shore region. Youthline Auckland North counsellors provided over 670 face to face counselling sessions, and the team have delivered 4 volunteer programmes training, preparing volunteers to work on our national helpline helping vulnerable clients across our region and the country.

#### Identified community outcomes:

Youthline services provide short and long term benefit to local youth, their families and the community in which they live. Youthline services and programmes equip students with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve and recover from setbacks. Through improved emotional and leadership skills young people are less likely to fall into addictive behaviours, depression, dangerous relationships and unemployment. Based on the shore the Youthline senior Youth worker (Connie) and her team will be able to continue to develop our services and facility to meet the needs of the surrounding community.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- youth education and training opportunities

Youthline is a youth development organisation providing a range of support services

Including: helpline, youth/family counselling, youth development and leadership initiatives in

schools, volunteer pathways and community centres.

Youthline works in collaboration with local schools and community centres to increase youth engagement in health and support services and facilitates development programmes aimed to empower young people to become active participants in their own future and wellbeing. Youthline aims to build great, strong and resilient communities by supporting young people transition into adulthood and develop into positive contributors to society.

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</li> </ul> <p>All Youthline staff is trained on the Treaty of Waitangi. Our youth work team incorporate different models of Maori health such as Te Whare Tapa Wha when working with rangatahi Maori and their whanau. Cultural supervision is provided.</p>
<b>Accessible to people with disabilities</b>	<p>Yes</p> <p>Upon registration in our programmes and services participants are asked to list any special needs or disabilities that we can accommodate. In addition our centres are wheelchair accessible and have disabled parking.</p>
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	Youthline Auckland North community centre is a smoke free building with signage throughout the facility. Our youth workers, volunteers and counsellors are able to provide support to anyone who would like to quit smoking and provide resources and information within our services about smoking and its harm.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	50%	10%	10%	%	%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** We are requesting a contribution for the Salary of our Senior Youth Development worker Connie Hogg for the months of Nov/Dec/Jan

**If full amount requested is not able to be funded:**

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,901.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Salary Confirmation Letter	\$47,901.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$1,180.00
LG1715-214	<b>Youth worker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Awaiting payment	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> Waitakere Ranges Quick Response, Round One , 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Review accountability	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$2,000.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Review accountability	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Project in progress	<b>Approved</b> \$9,000.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> Whau Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00



<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Review accountability	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otago-Papatoetoe</b> 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtago-Papatoetoe Quick Response, Round Three - Follow up	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Follow up	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Follow up	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>HK15-2043</b>	<b>Design, Printing and delivery of youth information resources to Howick Schools and community organisations</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
<b>FN15-2047</b>	<b>Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
<b>UH15_2011</b>	<b>Volunteer training from Youthline Albany Hub</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
<b>CDC15-1007</b>	<b>Volunteer training and supervision in Semester 2</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$2,984.10
<b>MO15-2030</b>	<b>Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>PKT1_141500040</b>	<b>Printed Youth Resources Puketapapa</b> Puketapapa Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$565.00
<b>MT1_141500071</b>	<b>Printed Youth Resources for Maungakiekie- Tamaki Local Board area</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$565.00
<b>CCS15_2_167</b>	<b>Youth Week Exhibition and Zine</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$4,047.00
<b>A-E1415_100007</b>	<b>Helpline and Text service and volunteer costs</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	<b>Approved</b> \$2,000.00
<b>OP15-1006</b>	<b>Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otago-Papatoetoe)</b> Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 -	<b>Approved</b> \$10,000.00

	Acquitted	
<b>PPK14_2003</b>	<b>Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>MR14_2039</b>	<b>Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools</b> LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>WTA1400014</b>	<b>Delivery of Basic Youth and Community Counselling course</b> LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00
<b>HM14_2031</b>	<b>Basic Youth &amp; Community Counselling Skills - Volunteer Training</b> LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00
<b>CG14_2023</b>	<b>Fast Track and Transition Volunteer Training Programmes</b> Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$8,050.00
<b>CGAF14_100099</b>	<b>Basic Youth &amp; Community Counselling, Transition - Volunteer Training</b> Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$6,000.00
<b>UH14_100010</b>	<b>Supporting Young People into Employment</b> LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00
<b>AE14_100021</b>	<b>Supporting Young People into Employment</b> LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
<b>SIF14_100004</b>	<b>Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools</b> South - Social Investment - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$14,800.00

## Ms Stephanie Rigold

*Under the umbrella of* Vision Accounting Solutions Ltd

<b>Legal status:</b>	NA	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Romeo and Juliet

<b>Location:</b>	Whangaparaoa Hall		
<b>Summary:</b>	A Community Youth Performance of Shakespeare's Romeo and Juliet set in the "swinging 60's" with a live band. Also incorporating a mini hippie festival on the Hall grounds on the Saturday of each performance weekends.		
<b>Dates:</b>	02/02/2018 - 18/02/1918	<b>Rain dates:</b>	-
<b>People delivering:</b>	approx. 45-50	<b>People benefiting:</b>	approx. 750 -1000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Apart from school productions there have been no adult or youth theatre performances of Shakespeare plays for some time on the coast and certainly none like this!. Shakespeare is an important part of professional development for aspiring young actors. This is a fresh modern take on a timeless classic that will appeal to young audiences and resonate with them. Especially with live music.as an integral part of the performance It's an opportunity to combine the many talents of Coast creatives, - not just the performers.

#### Identified community outcomes:

The outcomes we are aiming to achieves as a result of this project are ; Connect the creative community of the Coast with each other and the wider community, gives an opportunity to reach audiences that they may not had exposure to before by themselves.

Be a new addition to the performing options for young performers on the Coast .Build professional skills of young performers involved Re-establish this venue as a community venue for performances. And reach out to new audiences, including local schools who will have returned from holidays during the run.

Stage a vibrant accessible large scale community event that entertains local audiences and provide a showcase of developing young actors, musicians, singers and dancers. Provide a platform for future collaborations and making a community performance of some sort an annual event.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- artistic opportunities for our community
- opportunities for youth, seniors and migrants to participate

This is a community performance project involving several sectors of the community and a large number of participants in a community space that will go on to be used for future performances. It

will engage artists, designer's actor's dancer's musicians and the core group of performers will be teenagers and there will be opportunities for budding set painters as well. And young designers

Collaborating organisation/individual	Role
Jo Bain and students	set and poster design, set painting
Jo Coombe	Supplying and erecting scaffolding
Stage it	lighting and sound design and operating
Rock and Rollers	Dance extras
Peter Warren	band and music director
Various community groups	involved in the festival

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes

There will be wheelchair access in the form of ramps and seats and spaces with good sightlines for people with disability and wheelchairs will be available to the side of the seating nearest the main entrance.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** There will be smoke free signs outside the building as well as a strictly enforced no smoking policy in the hall and grounds. Also on posters.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	%	%	%	50%

## Financial information

**Amount requested: \$7500.00**

**Requesting grant for:** Personnel Not including sound and lighting depts.  
Director / Band Director / Admin Marketing /

**If full amount requested is not able to be funded:**

fees for Music Director and Admin personnel as project cannot really progress until these people are engaged due to time factor for band assembly and rehearsal and project organisation and additional fundraising

**Cost of participation:** Ticket prices \$20.00 Adult \$15 Student/pension/beneficiaries Will also offer bulk booking discounts for school parties etc

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,950.00	\$7,950.00	\$3,500.00	\$0.00

Expenditure item	Amount
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PLEASE NOTE COMPLETE BUDGET ATTACHED	
total requested	\$7,500.00
SOUND DEPT	\$2,700.00
LIGHTING DEPT	\$4,300.00
Rest of budget see attached	\$4,450.00

Income description	Amount
15 adults @ \$20    \$300 X 10 = \$3000            ticket sales	15 adults @ \$20 \$300 X 10 = \$3000 ticket sales
23 students @ \$15    \$345 X 10 = \$3450	23 students @ \$15 \$345 X 10 = \$3450
10 pension @ \$15    \$150 X 10 = \$1500	10 pension @ \$15 \$150 X 10 = \$1500

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS16_2_212	<b>Soap It Up</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$1,195.00

## New Zealand Stand up Paddling (NZSUP) Incorporated

<b>Legal status:</b>	Incorporated Society 2574661	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: NZ SUP Festival

<b>Location:</b>	Orewa Beach		
<b>Summary:</b>	NZ SUP Games is a world-class Stand Up Paddle (SUP) event attracting male and female paddlers of varied ability, age and background from all over the country, and the Pacific, to Orewa for a whole weekend of fun, beach, downwind, distance and flatwater SUP races, SUP workshops, have-a-go, and coastal clean-up. The event is a chance for the wider SUP community and their families to come together and learn new skills, to challenge themselves, and to see how they measure up on the national rankings. NZ SUP Games also showcases the prowess of NZ's elite paddlers (including World Champions Penelope Strickland and Annabel Anderson), by acting as the primary selection event for the National SUP Team going to Worlds.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> SUPSNZ.COM Ltd		
<b>Dates:</b>	23/03/2018 - 25/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People benefiting:</b>	11,000 reach in New Zealand. Up to 250 participants per day, plus spectators.
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Studies show that we all need to be more active or MOVE MORE, and we are more likely to when exercise is social, enjoyable and easily accessible. As both the "NZ Titles" event for stand up paddling for 7 years, and a highlight of the NZ SUP Calendar, this event helps to promote safe paddling for all ages, and draws positive media attention to the sport as a fun way to get outdoors, stay active and connected, while helping to improve the health and fitness of all participants (including many of the Orewa Paddle boarding Club's 532 members). It brings revenue to local businesses, encourages more organised paddling groups, and inspires youth, women and seniors to take on a new challenge.

#### Identified community outcomes:

This event encourages the local community to be more active and supports their sense of wellbeing, safety and connection to others by providing supervised introductions to stand up paddling and racing via the workshops and novice/fun events, by enabling safe offshore paddling opportunities and educating paddlers about water safety, and by bringing everyone together to connect with others in the paddling community.

The event will include coastal clean-ups, helping to educate through sport our individual roles in

protecting the waterways, coastline and natural environment of Orewa and supporting the United Nations #CleanSeas campaign by educating paddlers and using our influence to help drive change and raise awareness about the importance of individual stewardship of the sea. By eliminating as much waste and single-use plastics from our event, as well as organising a coastal clean-up, the event benefits the local environment.

The event also contributes to the local economy: Orewa SLSC is paid to provide event safety - this money all goes toward lifeguard education which in turn helps keep people safe on our beaches. Local accommodation facilities are booked by visiting competitors and their families, and local food and beverage outlets are attended by competitors and spectators.

**Alignment with local board priorities:**

**Hibiscus & Bays**

- provide sporting opportunities and encourage the community to be more active in recreational areas
- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects

Incorporates have-a-go and SUP workshops to introduce new people to paddling. Will encourage recreational and surf paddlers to take part, and publish a free 12-wk training guide to help new paddlers prepare. Coastal clean-up is part of the event, and awareness raised in association with the event charity, Sea Cleaners, about ocean stewardship and paddlers helping to look after their environment. Every participant given a "paddle pick" that velcros to their paddle shaft, to help pull plastic out of the water, and there will be an associated #deepbluelife and #onepieceaday marketing campaign to help educate. Zero waste event.

Collaborating organisation/individual	Role
Orewa Paddleboard Club	Volunteers
Orewa Surf Lifesaving Club	Water Safety
SUPSNZ.COM Ltd	Event Management
Sea Cleaners	Coastal Cleanup assistance
SUPSHED (Nik Sams)	Volunteers

**Demographics**

**Accessible to people with disabilities** Yes

People with physical impairments and disabilities have been taught how to paddle and successfully competed in other SUP events in wheelchairs strapped to paddleboards and with a paralysed arm. Paddle boarding has been part of the Halberg Disability Trust activities, and also for children with Autism. If a person with disabilities wishes to compete, they can with at least two assisting paddlers accompanying them to assist back on to board if they fall, or to two if it becomes too much. Disabled spectators are more than welcome to attend; the Surf Club has disabled access.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** This will be a smoke-free event. We can include this message on our website and in event information.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	10%	12.5%	30%	45%	2.5%	%

## Financial information

**Amount requested: \$9200.00**

**Requesting grant for:** Design and Print of Event Signage \$1773.30  
Event Delivery: including event safety management by SLSNZ \$6000.00, Race Number Bibs \$1000, and First Aid \$586.50

**If full amount requested is not able to be funded:**

Event Safety Management and Race Bibs (also a part of safety). This is a relatively large portion of the budget at \$7000. We are required to have a minimum number of safety vessels for the number and skill of paddlers, and SLSNZ are contracted to co-ordinate the Event Safety alongside NZSUP volunteer craft and lifeguards. Safety is the number one concern of the event, and when dealing with conditions on the ocean that can change quickly, it is always better to over-deliver on water safety than risk lives.

**Cost of participation:** Registration Fee from \$40 to \$120 per race.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$55,886.15	\$41,040.00	\$0.00	\$5,640.00

Expenditure item	Amount
Design and Print Event Signage	\$1,773.30
Event Safety Management (two days - last year's invoice attached is for only one day))	\$6,000.00
Race Bibs (more bibs will be required than last year's invoice attached, in case of greater entries)	\$1,000.00
Council Permit Fee - under 500 community event	\$90.00
Sustainability Management (Recycling/Composting and Co-ordination of clean up))	\$681.00
St Johns First Aid (2 Days - Invoice attached is for one day)	\$586.50
Digital Race Timing and Results	\$4,000.00
MC/Race Commentary (2 days)	\$600.00
Website / Online Registration Development	\$1,050.00
Event Management, Including Race Director, Sustainability Manager and Event Staffing	\$20,000.00
Trophies (more trophies will be required for this year's event as there are more divisions to encourage new participants)	\$2,200.00
Security	\$448.50
PR & Marketing Campaign (including edms, targeted media releases and Facebook Promotion)	\$7,000.00
Event photography, video production, social media live updates, targeted media releases, social media promotion	\$2,575.00



PA/Comms/Generator Equipment Rental and Transport	\$2,540.35
Race Shirts	\$4,140.00
Marquee hire, tables and benches	\$1,201.50

Income description	Amount
Registration 60 participants @ \$120ea	Registration 60 participants @ \$120ea
Registration 120 participants @ \$90ea	Registration 120 participants @ \$90ea
Registration 60 participants @ \$60ea	Registration 60 participants @ \$60ea
Registration 36 participants @ \$40	Registration 36 participants @ \$40
Sponsorship	Sponsorship
Auction of donated paddleboards and other donated goods or services	Auction of donated paddleboards and other donated goods or services

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-151	<b>NZ SUP Festival</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
REF1700030	<b>New Zealand Stand Up Paddling (SUP) Championships and Festival</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$5,000.00
RegRSR1656	<b>Safe Paddle boarding with NZSUP</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
LG1616-136	<b>NZ National SUP Championships and Festival</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
REF1600015	<b>New Zealand National Stand Up Paddling (SUP) Championships and Festival</b> Regional Event Fund 2015/2016 - Paid	<b>Approved</b> \$5,000.00

## Diane Sharp

<b>Legal status:</b>	Other	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Dome Shelter for the Rodney Home-school Community playgroups and events**

<b>Location:</b>	Stanmore Bay Park, Brightside Rd, Stanmore Bay and other venues by arrangement		
<b>Summary:</b>	Our group meets twice a week: on Tuesdays at the Park and on Fridays in the bush (on a privately leased farm). This provides an opportunity for children and parents to socialize with other home schoolers contributing to the wellbeing of everyone involved and preventing isolation. It also gets everyone outdoors in nature which has its own obvious benefits. We would love to have a large dome shelter/gazebo to provide shelter in all weather, especially for mothers with babies and younger children. We have been meeting for years and will be doing so for many years to come so please ignore the dates below.		
<b>Dates:</b>	29/08/2017 - 28/08/2020	<b>Rain dates:</b>	-
<b>People delivering:</b>	At least two dozen per session	<b>People benefiting:</b>	Hundreds over time
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

The issue has been discussed at length among all members. Other options have been explored including using the scout hall and the football club nearby but both venues are too far from where the children play to be safe options and are too expensive to hire. Home-school families are typically on one income; consequently no-one has been able to afford to contribute to a portion of buying one for ourselves.

#### **Identified community outcomes:**

The dome shelter/gazebo will provide shelter for the home-school community who gather and support one another at our weekly meet-ups and at other events. All families can therefore attend regardless of the weather as there will be shelter provided for those with younger ones. This will also attract other families who would otherwise be put off by the weather conditions.

#### **Alignment with local board priorities:**

##### **Hibiscus & Bays**

- provide sporting opportunities and encourage the community to be more active in recreational areas
- youth education and training opportunities

Families who home-school their children will use the gazebo in all weather, at least once every week, as they make the most of the Stanmore Bay Park with its beach and playground and surrounding facilities, including the Leisure Centre and new water park being developed. It will also be used at other venues e.g. Shakespear Park whenever the home-school group meet there for events and picnics.

Collaborating organisation/individual	Role
NA	

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
Everyone is invited whether they have disabilities or not.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Smoking is not permitted in the group

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$770.00**

**Requesting grant for:** The provision of a large (easy to erect) dome shelter/gazebo.

**If full amount requested is not able to be funded:**

As much of a contribution towards the cost as possible please?

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$600.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Domain Shelter	\$600.00

Income description	Amount
NA	

## Funding history

Application ID	Project title	Decision
	Round – Stage	Allocation
LG1806-152	Dome Shelter for the Rodney Home-school Community playgroups and events 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
<i>No previous funding history for this applicant</i>		

## Murrays Bay Residents Association

<b>Legal status:</b>	Incorporated Society 223010	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: MBWBirdman 2018

<b>Location:</b>	Murrays Bay beach		
<b>Summary:</b>	<p>A repeat of the Birdman Festival from 2017 is planned for 2018. This will be a repeat of another fun filled day of entertainment for everyone with dress up activities, music, food stalls, children's activities etc.</p> <p>A date still needs to be set but it will be the end of March, early April. We need to check out the tide chart etc</p>		
<b>Dates:</b>	25/03/2018 - 25/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	150	<b>People benefiting:</b>	2500
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Last year's event was a huge success and locals are already asking if there is going to be another Birdman Festival next year.

#### Identified community outcomes:

Lots of happy people

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

People of all ages and cultures are encouraged to join in, either as a spectator or participant whether it is with providing entertainment, food or jump as a Birdman.

Collaborating organisation/individual	Role
Local bands	Music
St John	Safety
Community Constable	Safety
Murrays Bay Sailing Club	Safety
Murrays Bay Surf Life Saving club	Safety
Children dress up through schools	children's activity

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes It is an outside activity on public land and road so no other restrictions then the usual ones they experience while venturing outside.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Sound equipment, scaffolding, Entertainment and performers, Security, Waste management, Auckland Transport

**If full amount requested is not able to be funded:** The largest part!

**Cost of participation:** Entree fee for Birdman participants, Fee for food stall holders

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,600.00	\$1,350.00	\$8,000.00	\$1,400.00

Expenditure item	Amount
Traffic Management	\$7,000.00
Entertainment and performers	\$1,500.00
Sound equipment	\$6,500.00
Security	\$700.00
Portaloos	\$700.00
Advertising	\$1,500.00
St John	\$700.00
Stage	\$2,000.00
Scaffolding	\$2,000.00

Income description	Amount
20 x \$30.00 entree fee for Birdman competition	20 x \$30.00 entree fee for Birdman competition
10 x \$75 Food vendors	10 x \$75 Food vendors

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-153	<b>MBWBirdman 2018</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1706-205	<b>MBWBirdman</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$10,000.00
QR1606-316	<b>The Birdman</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00

## YMCA of Auckland

<b>Legal status:</b>	Incorporated Society 853581 CC25191	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: replacement wetsuits

<b>Location:</b>	1503 Whangaparaoa Road, Shakespeare Regional Park, Army Bay, Whangaparaoa		
<b>Summary:</b>	We are seeking funding to replace old wetsuits for water-based activities and safe boating education for children, young people, families and community groups using our facilities at Shakespeare Lodge. The wetsuits purchased more than 15 years ago are at the end of their useful lives and need to be replaced. New wetsuits will help to keep wearers safe in water by providing protection against the elements and reducing physical injuries.		
<b>Dates:</b>	01/11/2017 - 31/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	About 10 staff on the instruction team	<b>People benefiting:</b>	About 5,000 people per year
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Shakespeare Lodge provides enriching outdoor education and adventure-based sporting opportunities for people of all ages and abilities. It is not only the home of the YMCA holidays programme, its facilities are also enjoyed by a large number of groups including schools, youth groups and families from the local communities and wider Auckland area. Every year, about 3,500 people come and stay at Shakespeare Lodge to increase their knowledge about the great outdoors and engage in fun, recreational activities. Having new equipment will attract more groups and people to use the facilities and encourage the community to be more active in recreational areas which is one of the local board's priorities.

#### Identified community outcomes:

1. Participants are protected against the elements and physical injuries from cuts and grazes from beach, rocks while engaging in water-based activities and safe boating education programme.
2. Participants develop confidence and have fun knowing that they are properly equipped for water-based activities.
3. Quality is inextricably linked with being fit for purpose. Having new quality wetsuits in place will help to attract more groups and people to use the facilities and encourage the community to be more active in recreational areas.

## Alignment with local board priorities:

### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- 

Shakespear Lodge is strategically located with proximity to beaches where the community takes part in water-based sport and activities. Having new quality wetsuits in place will help to attract more groups and people to use the facilities and encourage the community to be more active in recreational areas.

Collaborating organisation/individual	Role
Coastguard Boating Education	Safe Boating Education programme

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes  
Our staffs are trained to work with people with disabilities and our facility has disability access.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers wherever appropriate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	10%	5%	5%	%	%

## Financial information

**Amount requested: \$5394.00**

**Requesting grant for:** We are seeking funding to help with the cost of buying replacement wetsuits.

**If full amount requested is not able to be funded:**

Any contribution will help but partial funding means only some wetsuits can be replaced and bulk discount for 70 pieces cannot be obtained.

**Cost of participation:** We charge \$3.80 per person for equipment use and \$270 for an instructor for the day for an activity. These barely cover the operating cost let alone the cost of new equipment and resources required.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,694.00	\$1,900.00	\$300.00	\$5,394.00



Expenditure item	Amount
70 wetsuits including custom printing and delivery	\$5,694.00

Income description	Amount
\$3.8 for equipment use per person	\$3.8 for equipment use per person

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1801-002	<b>Albert-Eden Schools Cultural Festival</b> 2017/2018 Events - Albert-Eden - Project in progress	<b>Approved</b> \$20,000.00
QR1814-108	<b>Community Garden</b> 2017/2018 Papakura Quick Response, Round One - Awaiting payment	<b>Approved</b> \$2,000.00
LG1714-212	<b>Camp Adair main dining hall rebuild</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1711-229	<b>Aquatic education programme for children with special needs</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$5,000.00
QR1701-313	<b>Family Day</b> 2016/2017 Albert-Eden Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
LG1720-210	<b>furniture for community space</b> 2016/2017 Waitemata Local Grant, Round Two - Project in progress	<b>Approved</b> \$4,500.00
QR1705-210	<b>SPACE for you and your baby</b> Henderson-Massey Quick Response, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$2,000.00
QR1714-304	<b>"SPACE for you and your baby"</b> 2016/2017 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1710-206	<b>"SPACE for you and your baby"</b> 2016/2017 Manurewa Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
CCS17_1_231	<b>Otara New Found Sound</b> Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	<b>Approved</b> \$2,119.00
CCS17_1_228	<b>Panmure New Found Sound</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$2,319.00
CCS17_1_213	<b>Mt Albert New Found Sound</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$2,319.00
CCS17_1_035	<b>New Found Sound</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$2,119.00
REF1700059	<b>Walk the Line 2017</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$4,000.00
MTCP-151601	<b>Raise up - a youth development project</b> Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Awaiting payment	<b>Approved</b> \$30,000.00
AENC2	<b>Albert-Eden Schools Cultural Festival</b> Albert Eden non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$16,000.00
AENC1	<b>Albert-Eden Kids in Parks</b> Albert Eden non-contestable, 2015/2016 - Acquitted	<b>Approved</b> \$11,000.00
LG1602-158	<b>Raise up - events and activities for youth by youth</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,500.00
CCS16_1_064	<b>Volume 2016 - South</b>	<b>Approved</b>

	Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	\$3,035.00
QR1610-110	<b>Centre heating/cooling</b> 2015/2016 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,598.00
REF1600035	<b>Walk the Line 2016</b> Regional Event Fund 2015/2016 - Awaiting payment	<b>Approved</b> \$4,000.00
QR1620-121	<b>City Stadium Holiday Programme</b> 2015/2016 Waitemata Quick Response, Round One - Review accountability	<b>Approved</b> \$850.00
OP15-2057	<b>Raise Up youth projects in Otara and Papatoetoe</b> Otara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,500.00
KP15_2027	<b>YMCA Basketball (Kaipatiki)</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	<b>Approved</b> \$4,500.00
MO15-2058	<b>Raise Up - youth projects (Mangere-Otahuhu)</b> Mangere-Otahuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,000.00
A-E1415_100055	<b>Community Group Resources</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	<b>Approved</b> \$965.00
HM15_1009	<b>Massey Holiday Programme</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$5,000.00
CWF15_1012	<b>Raise Up Youth Development Programme</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$1,000.00
SCF-15020	<b>Raise Up</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Accountability being reviewed	<b>Approved</b> \$7,750.00
CGF15_1021	<b>Emergency Response Equipment</b> North - Community Grants Fund, 2014/2015 - Acquitted	<b>Approved</b> \$4,500.00
MT1314_300019	<b>Boxfit</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
AE1400030	<b>Raise up - New Found Sound</b> LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Review accountability	<b>Approved</b> \$1,500.00
DT14_2004	<b>Youth Events</b> LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	<b>Approved</b> \$1,000.00
KT14_2002	<b>Youth Events - Kaipatiki area</b> LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	<b>Approved</b> \$2,798.75
HB2014_2004	<b>Shakespear Lodge</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,336.00
PPK14_2001	<b>ECE Papakura Garden development</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00
SCF14_100013	<b>Raise Up Youth Development Programme for YMCA North Shore</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$15,000.00

## Whangaparaoa College

*Under the umbrella of* Whangaparaoa College

<b>Legal status:</b>	Other: Education Institution	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Rata Stream Ecological Restoration Project

<b>Location:</b>	Whangaparaoa College, 8 Stanmore Bay Road, Stanmore Bay		
<b>Summary:</b>	We are excited to engage the professional help of Rural Design to prepare and plant our Wetlands area enhancing it for our local community to enjoy. This will have a huge benefit of conservation to the local area and beyond. An important use of wetland area is to keep the waterways clean leading to the sea. This is important for our marine environment around the Whangaparaoa Peninsula. The Wetlands forms part of the East-west link from Great Barrier to Waitakere. It is an important link in this chain of bush/wetland areas. Council has details about this link.		
<b>Focus specific:</b>	<b>Environmental benefits:</b> There is a huge benefit of conservation to the local area and beyond. Important use of wetland areas to keep the waterways clean leading to the sea. Important for our marine environment around Wgp Peninsula. Part of the East-west link from Great Barrier to Waitakere. Important link in this chain of bush/wetland areas. Council has details about this link.		
<b>Dates:</b>	02/02/2018 - 02/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	A team of 6 professionals and our year 7 and 8 learners at College.	<b>People benefiting:</b>	28,000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

We have not had the funds to maintain this project for the past 3 years.

#### Identified community outcomes:

A beautiful area connecting to the Auckland Councils Wetlands near Rata Reserve to our College. A public walkway for locals to enjoy heading to Stanmore Bay Beach, Local native plants, ecological wild life and the quiet of nature.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- collaborate with partners on providing walkways/cycle ways within the local board area
- educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects

With the enhancement of the Wetlands Project we will be able to encourage our local community to enjoy walks through this area, educate our students on conservation, environment and care of our streams and nature.

Collaborating organisation/individual	Role
Rural Design	Site preparation and planting.

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities:** Yes  
Our College is accessible to students and members of the public with disabilities and the Wetlands are constructed with a boardwalk for this reason.

**Target ethnic groups:** Indian, All/everyone

**Promoting Smoke Free:** Our College is smoke-free and this is advertised to anyone attending through local signage.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$10,000.00

**Requesting grant for:** The site preparation, weed eradication and new planting.

**If full amount requested is not able to be funded:** Weed eradication and some purchase of plants and planting.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$0.00	\$0.00	\$2,700.00

Expenditure item	Amount
We are applying for \$10,000.00 to enhance our Wetlands Project.	\$10,000.00

Income description	Amount
NA	

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-156	<b>Rata Stream Ecological Restoration Project</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1806-156	<b>Rata Stream Ecological Restoration Project</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00

<b>LG1706-224</b>	<b>Rata Stream Ecological Restoration Project</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$2,700.00
<b>EIF14_1062</b>	<b>Improving the sustainability of the ecology of the wetlands</b> Environmental Initiatives Fund 2014 - Application Assessment - Biodiversity	<b>Approved</b> \$7,000.00

## Windsor Park Board Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Windsor Park Redevelopment

<b>Location:</b>	Windsor Park, Mairangi Bay		
<b>Summary:</b>	The Board is investigating options for developing the park to optimise field space and facilities to enable greater community use. This includes the development of an artificial turf field to accommodate competition-level playing fields for rugby, football, American football, lacrosse, cricket ovals, floodlighting and a practice area. As part of the redevelopment an Indoor Multi Sport Facility will be developed providing a 4 lane indoor cricket centre that can be reconfigured to facilitate other indoor sports and trainings. Detailed costings are being prepared but ball park figures at this stage indicate costings in the vicinity of \$2.5m to \$3m for the field development. The Indoor Multi Sport Facility ball park costings indicate costings in the vicinity of \$4m to \$7m.		
<b>Dates:</b>	01/01/2017 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8 Board members but being driven by a Portfolio Group of 4 Board members one of which is also delivering Project Management services	<b>People benefiting:</b>	In excess of 10,000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

Lack of outdoor playing fields on the North Shore identified in talking to other Clubs and Codes. Lack of indoor sporting facilities for Cricket as identified by Auckland Cricket and in talking to other Clubs. Auckland Council studies

#### Identified community outcomes:

The development will deliver first class sporting facilities for general community use. There is currently a drastic shortage of playing fields on the North Shore of Auckland to the point where children are missing out on sport. There is also a shortage of quality indoor facilities. This also leads to a loss of sporting opportunities both playing and training especially when weather affected. The Board has a wonderful asset in terms of real estate but now wants to ensure the best possible return on that asset by way of facilities that benefit the community.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Through the provision of facilities that enable sport and physical activity to take place

Collaborating organisation/individual	Role
East Coast Bays Cricket Club	Cricket expertise and requirements
East Coast Bays Rugby Club	Rugby expertise and requirements
Other sporting bodies currently being approached	Respective sports expertise and requirements

## Demographics

**Māori outcomes:** NA

**Accessible to people with disabilities** Yes  
All facilities will be designed with people with disabilities in mind including opportunities for disabled sports

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Our facility will be smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$45250.00**

**Requesting grant for:** Concept plans for the multi-sport indoor facility and site wide enhancements  
Feasibility study completion  
Project Management costs

**If full amount requested is not able to be funded:**

Any contribution would be appreciated with no one area having priority.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$57,250.00	\$0.00	\$5,000.00	\$12,000.00

Expenditure item	Amount
Design Fees	\$13,500.00
Feasibility Study	\$19,750.00
Project Management	\$24,000.00

Income description	Amount
NA	

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-157	<b>Windsor Park Redevelopment</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1817-115	<b>Windsor Park Redevelopment</b> 2017/2018 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00



## Kids Safe with Dogs Charitable Trust

<b>Legal status:</b>	Charitable Trust 2657394 CC54137	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Kids Safe With Dogs - Hibiscus and Bays

<b>Location:</b>	Individual schools where the education programme is carried out		
<b>Summary:</b>	We will be delivering training on school ground to classes of children, approximately 30 pupils at a time. We start with Three Golden Rules and then depending on the age of the children we discuss scenarios which helps the children to develop empathy by using "how would you feel if.....". We created Jelly and our other cartoon characters which helps the children and makes it easy for them to remember what the programmes teach.		
<b>Dates:</b>	01/11/2017 - 20/12/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	3 x Administrators 4+ x Instructors	<b>People benefiting:</b>	1200+ Depending on funding
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

The number of dog bites continues to grow across New Zealand. Dog bites to children 0-14 account for 20% of the total. Over the past 10 years we have seen almost a 14% increase in dog bites to children under the age of 14. That equates to over 2000 children being bitten every year in New Zealand

#### Identified community outcomes:

Children that know how to stay safe around dogs so that they do not get bitten. This will bring down the number of dog bites and help to ensure less in the future

#### Alignment with local board priorities:

##### Hibiscus & Bays

- youth education and training opportunities
- opportunities for youth, seniors and migrants to participate

It is important that we teach children how to stay safe around dogs so that we reduce dog bites in the next generation. Is an opportunity to come together as a community to improve awareness on dogs and their behaviour

Collaborating organisation/individual	Role
NA	

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes We have an instructor in Auckland who is able to sign for the deaf.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Printing of material and paying instructors/administrators.

**If full amount requested is not able to be funded:**

Part funding would mean going into fewer schools and teaching fewer children. The board could decide which schools would receive funding.

**Cost of participation:** We previously have offered are programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,947.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Printing of information (12 page Activity Book)	\$6,672.00
Paying Instructors	\$1,675.00
Paying Administrators	\$600.00

Income description	Amount
None	None

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1810-127	<b>Kids Safe With Dogs - Manurewa</b> 2017/2018 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1817-121	<b>Kids Safe With Dogs - Upper Harbour</b> 2017/2018 Upper Harbour Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1809-140	<b>Kids Safe With Dogs - Māngere-Otāhuhu</b>	<b>Undecided</b>

	2017/2018 Māngere-Otāhuhu Local Grants, Round One - Submitted	\$0.00
<b>LG1806-158</b>	<b>Kids Safe With Dogs - Hibiscus and Bays</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1813-138</b>	<b>Kids Safe With Dogs - Ōtara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1805-135</b>	<b>Kids Safe With Dogs - Henderson/Massey</b> 2017/2018 Henderson-Massey Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

## Browns Bay Racquets club

<b>Legal status:</b>	Incorporated Society 221582	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Renovation upgrade for Health & Safety requirements

<b>Location:</b>	No 4, Woodlands Crescent, Freyberg Park, Browns Bay, Auckland		
<b>Summary:</b>	<p>In 2015/2016 we started with an upgrade of the club and used \$40,360.33 for the project but the following still to be upgraded. We wish to protect and enhance the interior of our respected community club by upgrading which includes: Constructing a flat ceiling through the lounge area which is covered currently with mold and holes. To install new recessed light fittings due to previous pendant lights creating a safety risk to all members and community guests.</p> <p>The best laid plan is to contract professionals to carry out this upgrade to adhere to the health and safety requirement act.</p>		
<b>Dates:</b>	06/11/2017 - 30/11/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	9	<b>People benefiting:</b>	440
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

As the club is a key attraction for the community, as part of Health and Safety requirements a Building inspection was conducted and mold and loose cables were identified as A hazard and the same hazards have been communicated to management via community members of the club.

#### Identified community outcomes:

In order to provide a hygienic and respectful club to our community that offers appropriate facilities that can be enjoyed by all.

Provide a safe environment for our many family members.

Ensuring that we are keeping the building free from unhygienic moulds etc. for the community to enjoy.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- provide sporting opportunities and encourage the community to be more active in recreational areas
- opportunities for youth, seniors and migrants to participate

Our club is where the community comes together for sporting and social interaction, etc. To be able to provide a safe & inviting environment, during sporting & social events. Health and Safety is front of mind to ensure the facility has a clean and friendly environment for all community members to enjoy. The facility is also used for inviting community members from other suburbs it will allow a sense of pride and reputation as a respected community non-profit organization. Our facilities are

also available for private functions, which meet the communities' expectations.

Collaborating organisation/individual	Role
Nick Wiles Building Solutions Ltd	Construct Flat ceiling through bar area
Pinnacle Electrical	Ceiling Lighting Installations

## Demographics

<b>Māori outcomes:</b>	NA
<b>Accessible to people with disabilities</b>	Yes All members of the community are welcome to enjoy the facilities, and we encourage them To be a part of our community at BBRC.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	Smoke-free signs are placed all around the club as well as our Smoke-free Club policy is clearly visible to all members and non-members. Will engage with regular smoke free messages in our local news letter

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$10,000.00**

**Requesting grant for:** Complete project: Ceiling and lighting installation

**If full amount requested is not able to be funded:**

The flat ceiling though bar area \$8019.21 including GST

**Cost of participation:** Not Applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,485.42	\$0.00	\$0.00	\$486.00

Expenditure item	Amount
Construct flat ceiling through bar area	\$6,973.23
Lighting Installation	\$3,512.19

Income description	Amount
N/A	N/A

## Funding history

<b>Application ID</b>	<b>Project title</b> Round – Stage	<b>Decision</b> Allocation
<b>LG1817-113</b>	<b>Renovation upgrade for Health &amp; Safety requirements</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1802-135</b>	<b>Exterior Building Wash &amp; Protection.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Withdrawn	<b>Undecided</b> \$0.00
<b>LG1706-244</b>	<b>Social Tennis Club Nights</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00

## Royal New Zealand Foundation of the Blind

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Purchasing Digital Talking Books

<b>Location:</b>	Auckland Wide		
<b>Summary:</b>	The running costs of the library totals approximately \$684K a year which we cover. The library does not receive any funds from government contracts and purchasing new titles is completely reliant upon grants received from funders. We aim to purchase 1000 new titles this year but that really is only a drop in the ocean compared to all of the books that are out there! Some of our library users are avid readers, and may read 6 or 7 books a week so it's important for us to have plenty of fresh reading material. The average price of each book is \$800 per book.		
<b>Dates:</b>	01/07/2017 - 30/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	2600
<b>Promotion:</b>	Not stated		

### Community benefits

#### Identified need:

We carry out annual surveys of members and record the amount of loans requested per city. Last year's library user survey showed that although the service is the most highly rated of all Blind Foundation services, a wider and more current range of titles is needed.

#### Identified community outcomes:

Local public libraries cannot cater to the low or no vision public and the different formats that are required so the Blind Foundation library plays a critical role in education and supporting development in literacy, reading and learning. People who lose their sight also lose options when it comes to participating in former recreation, work and socialisation activities so are prone to experiencing feelings of disempowerment and isolation. Consequently with much more free time and less to fill it, talking books fill a large gap and many library users are voracious "readers". The Library service is the most highly rated service by members, with a rapidly growing wish list.

#### Alignment with local board priorities:

Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate

177 blind or low vision residents currently live within the Hibiscus and Bays Local Board area, with over 60% being over the age of 65. The Blind Foundation receives Ministry of Education funding towards books for those under the age of 21, however to purchase books for older Aucklanders we are completely reliant on funds raised through grants. With Hibiscus and Bays support, we will be able to provide a collection of material that is current, topical and diverse for seniors in your area, enabling them to feel connected and participate in their communities

There are 184 members currently living within the Maungakiekie-Tamaki Local Board area. The

Blind Foundation library plays a role in providing educational books to support development in literacy, reading and learning. With a small contribution from the local board, we will be able to support local blind people and those with low vision by adding a collection of material that is current, topical and diverse. By providing the library service, we enable the blind and low vision residents within your community to feel connected and enabled to participate in their local communities.

Collaborating organisation/individual	Role
NA	NA

## Demographics

**Māori outcomes:** • NA

**Accessible to people with disabilities:** Yes - The Blind Foundation is New Zealand's main provider of practical and emotional support to the 12,272 New Zealanders who are blind or have low vision, enabling them to face their future with confidence. Our purpose is to ensure people are able to fully participate in everyday life by advocating for a truly accessible and fully inclusive New Zealand; reach more people by enhancing our current services, removing barriers to accessing our service and increasing awareness of the Blind Foundation services. Our library helps remove barriers from reading for learning to being able to read about current affairs.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	12%	24%	64%	%

## Financial information

**Amount requested:** \$2,000.00

**Requesting grant for:** To buy books with enough licences for multiple users to borrow simultaneously. The cost is approximately \$500-\$2,000 per book, depending on the supplier and the book title.

**If full amount requested is not able to be funded:**

The target budget for the year is \$250,000 and orders are placed to the value of the funds raised when the amount has accrued over \$30,000. The last orders amount to \$33,043.92.

**Cost of participation:** Lifetime membership is \$50 donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$205,850.00	\$0.00

Local board	% benefit to board area	Amount requested



Hibiscus and Bays Local Board	7	\$2,000.00
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Expenditure item	Amount
Digital Talking Books @1064/bk	\$20,000.00
Digital Talking Book @ \$1415/bk	\$20,000.00

Income description	Amount
NA	0

## Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1807-111	<b>Purchasing Digital Talking Books</b> 2017/2018 Howick Local Grants, Round One - Multiboard	<b>Approved</b> \$3,000.00
REGCD17-25	<b>Innovative solutions to transport for blind and low vision members of our community</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
SR17-128	<b>Community, Volunteer and Recreation Programme</b> Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	<b>Approved</b> \$35,000.00
QR1713-211	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR1712-215	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00
LG1719-114	<b>Community Volunteer and Recreation programme supporting people with sight loss</b> Waitakere Ranges Local Grant, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1713-117	<b>Community, volunteer and recreation programme supporting people with sight loss</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
QR1716-117	<b>Purchase digital talking books for the Blind Foundation library</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-109	<b>Purchase digital talking books for the Blind Foundation Library</b> Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	<b>Approved</b> \$1,500.00
QR1709-112	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1702-114	<b>Purchase digital talking books for the Blind Foundation library</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1701-134	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1615-206	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
REGCD1631	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
HM15_2026	<b>Blind Foundation Counselling Service</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
SCF15_2014	<b>Blind Foundation Counselling Service</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00

<b>MA15-2010</b>	<b>Adult counselling services (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>HK15-2015</b>	<b>Adult counselling services (Howick)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>FN15-2018</b>	<b>Counselling services (Franklin)</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>MO15-2016</b>	<b>Adult counselling (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>MT1_141500067</b>	<b>Counselling</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>CDC15-1023</b>	<b>Counselling Vision loss, whether sudden or gradual, often creates an unfamiliar and insecure situation and involves a whole spectrum of emotions.</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>OKI1415_100022</b>	<b>Library Services &amp; DAISY players</b> LB - Orakei Local Board Community Grant - 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>IRCF14/15 026</b>	<b>Annual operating costs 2015</b> Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
<b>WHK1415_100001</b>	<b>Library Services &amp; DAISY players</b> LB - Waiheke Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>OKI1415_100002</b>	<b>Library Services &amp; DAISY players</b> LB - Orakei Local Board Community Grant - 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>A-E1415_100001</b>	<b>Library Services &amp; DAISY players</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>CWF15_1059</b>	<b>Library Services &amp; DAISY players</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>WTA1_141500023</b>	<b>Library Services &amp; DAISY players</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>PKT1_141500015</b>	<b>Library Services &amp; DAISY players</b> Puketapapa Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>MT1_141500037</b>	<b>Library Services &amp; DAISY players</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>HM14_2029</b>	<b>Blind Foundation Counselling Service</b> LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>CGAF14_100060</b>	<b>Digital audio books</b> Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>MR14_100001</b>	<b>Digital audio books for accessible library service (Manurewa)</b> LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00

## North Shore Centres of Mutual Aid Inc.

<b>Legal status:</b>	Incorporated Society 224228 CC22808	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: North Shore CMA Supporting and Connecting Seniors in our Community.**

<b>Location:</b>	Albany CMA - Albany House, 575 Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
<b>Summary:</b>	Our centres open weekly during primary school terms and offer a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
<b>Dates:</b>	01/07/2017 - 30/06/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	64	<b>People benefitting:</b>	250
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031. Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

#### **Identified community outcomes:**

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the

burden on healthcare services and other community agencies. Guest's families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

### Alignment with local board priorities:

#### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- 

Our activity supports this priority by continuing to provide a regular, appropriate, well run and established program to support isolated and vulnerable older persons in their community. We rely on the support of dedicated volunteers to deliver our service. Many of whom are migrants to New Zealand, both young and old who themselves benefit from social interaction with a different sector of society and gain a sense of satisfaction from being able to contribute to their new communities. For many of our guests this is the only social interaction they have and is a much valued aspect of their week.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA Governance Team.

### Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Diversional Therapy Training (hands on activities for older people). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.

The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smoke free environment. Encourage a smoke free workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested: \$15,000.00**

**Requesting grant for:** A proportion of operational costs excluding wages for 8 CMA centres. Due to a misunderstanding of funding dates covered in 2016/2017 Round 1 we received only \$500 funding from the Devonport-Takapuna Local Board in Round 2 and no funding from the other 3 boards. In consultation with funding officer Marion Davies in order to cover the loss of funding in 2016/2017 we are applying for double the amount we would normally apply for, a total of \$40,000 for the period 1 July 2017 to 30 June 2018 from the four Local Boards our centres operate in.

**If full amount requested is not able to be funded:**

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

**Cost of participation:** We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$93,000.00	\$67,900.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	37.5	\$15,000.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00

Wages	\$114,880.00
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Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-116	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1708-201	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$500.00
LG1717-116	<b>North Shore CMA Building Resilience for Seniors in our Community.</b> Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	<b>Approved</b> \$10,500.00
LG1608-204	<b>North Shore CMA Building Resilience for Seniors in our Community</b> Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	<b>Approved</b> \$10,000.00
LG1608-103	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
HB15_2010	<b>Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
UH15_2002	<b>Building Resilience for Seniors in our Community - Albany CMA Centre</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,500.00
KP15_2003	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
DT15_2001	<b>Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,000.00
SCF15_2012	<b>Building Resilience for Seniors in our Community - 6 North Shore CMA Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00
SCF-15013	<b>North Shore CMA Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$5,000.00
LGFC15_1018	<b>North Shore CMA Partial Operating Costs - Hibiscus Coast Centres</b> North - Large Grants Fund (Community), 2014/2015 - Declined	<b>Declined</b> \$0.00
UH14_2006	<b>North Shore Centres of Mutual Aid - New Albany Centre</b> LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
SCF14_2009	<b>New Albany CMA and Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00
KT14_2007	<b>North Shore CMA - Birkenhead and Glenfield</b> LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
DT14_2012	<b>North Shore CMA - Belmont and Sunnynook</b> LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 -	<b>Approved</b> \$750.00

	Acquitted	
<b>CGFN14_100006</b>	<b>Partial Operating Costs - Hibiscus Coast Centres</b> North - Community Grants Fund - 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SCF14_100003</b>	<b>Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$4,550.00

## Hockey New Zealand Incorporated

<b>Legal status:</b>	Incorporated Society 410283	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Women's World League Hockey Final - School and Community engagement**

<b>Location:</b>	In local schools and community throughout the wider North Shore		
<b>Summary:</b>	Hockey NZ is hosting the Women's World League Final this November on the North Shore. This is the world's highest profile hockey tournament outside of Olympics and World Cup. The event attracts the top 8 Women's teams in the world: USA, China, Netherlands, Korea, Germany, England, Argentina and NZ. We seek funding toward the leverage and legacy components of the event, helping provide opportunities for local schools, community groups and the wider community to engage in the event and the programmes wrapped around it - particularly for those who wouldn't otherwise be able to enjoy and participate in this exciting event. Programmes include a school's Small Sticks (ages 5-12) tournament, Umpire/Official/Coach Development programmes and Women in Leadership and Sport programme.		
<b>Dates:</b>	17/11/2017 - 26/11/2017	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People benefitting:</b>	30000
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

In bidding for the tournament we have worked alongside key organisations and event partners MBIE and ATEED to secure funding and support to bring the event to Auckland and the North Shore. There will be significant local benefits, particularly economic-impact for local businesses including hotels, hospitality, local attractions, transport etc. 8 teams as well as many supporters will be staying in the wider-city during the tournament weeks, bringing significant bed nights. We already know two of the teams and the officials will be staying in the Devonport-Takapuna ward, including our own Black Sticks team. We anticipate a significant number of out of town and overseas visitors and supporters will be utilising accommodation in the Kaipatiki and Hibiscus/Bays local wards.

#### **Identified community outcomes:**

- 1) Economic impact for the local community, including out of town and overseas visitors, hockey teams of 25 - 35 people staying for two - three weeks.
- 2) Local schools participate in the event, including Small Sticks (ages 5-12) school tournament, adopt a team and benefit from team engagement opportunities
- 3) Volunteers are given personal development opportunities through volunteering and development programmes run alongside the event
- 4) Women in sport and elite women's sport showcased to the local community



5) Local community benefit from having a world class sports event in their community, with many thousands attending the event through community initiatives that ensure the tournament and activities alongside it are accessible and affordable (or free) for all

**Alignment with local board priorities:**

**Hibiscus & Bays**

- provide economic benefit to the local board area
- provide sporting opportunities and encourage the community to be more active in recreational areas

Through the event, a high-profile world class international Hockey tournament we will be attracting a large number of international and out of town visitors to the region, providing significant economic benefit to the local board area. We will also be showcasing the region and local attractions such as our beaches through our international broadcast which will have long term tourism/economic benefit to the local board area. The tournament and activities surrounding the event will help promote the sport of hockey, encourage participation and will provide an opportunity to leave a lasting legacy to the sport and community.

Collaborating organisation/individual	Role
North Harbour Hockey	Event and venue partner, link into local schools and volunteers
ATEED	Event partner
MBIE	Event partner
International Hockey Federation	Event partner

**Demographics**

**Māori outcomes:** • NA

**Accessible to people with disabilities** Yes - Via designated access points and areas.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** The event will be smoke-free and the very nature of this elite sports event provides the perfect vehicle and role models to help promote the Smoke-free Auckland message. We will promote the smoke-free message at the event venue through ground announcements and signage as well as in ticketing information and other event communications.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

**Amount requested:** \$5,000.00

**Requesting grant for:** We seek funding to help toward the costs of:

- Small Sticks school tournament delivery and school activation
- Marketing and promotion of the event and associated community programmes and activities
- Development programmes for umpires, officials, coaches and Women in Leadership and Sport

**If full amount requested is not able to be funded:**

Marketing/promo, schools activation and tournament costs.

**Cost of participation:** Ticket prices will vary for each match but the community engagement activities will be free. We will also be providing free giveaways for school children and wider community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,950.00	\$0.00	\$10,000.00	\$14,950.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	33	\$5,000.00

Expenditure item	Amount
Design work - marketing promotions	\$2,400.00
NZME - marketing campaign	\$5,000.00
Small Sticks tournament equipment costs	\$9,450.00
Development Programmes - Umpires/Officials/Coaches and Women in Leadership and Sport	\$23,100.00

Income description	Amount
NA	0

## Funding history

Application ID	Project title Round – Stage	Decision Allocation
LG1802-139	<b>Women's World League Hockey Final - School and Community engagement</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Multiboard	<b>Undecided</b> \$0.00
SR17-163	<b>Auckland-wide Regional Hockey Participation Programmes</b> Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	<b>Approved</b> \$40,000.00
REF16S00024	<b>Federation Cup and Marie Fry Secondary School Hockey Tournament</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
REF16S00024	<b>Federation Cup and Marie Fry Secondary School Hockey Tournament</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
RegRSR1638	<b>Auckland-wide Regional Development Hockey Programme</b> Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	<b>Approved</b> \$40,000.00

## The Korean Society of Auckland

<b>Legal status:</b>	Incorporated Society 546227 CC24361	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: 2018 Korean Day

<b>Location:</b>	North Shore Event Centre		
<b>Summary:</b>	All day event that shows a variety of Korean culture. It is for Aucklanders in All ages, especially targeted families. Exchanging cultures between different ethnics and share tips for living in Auckland.		
<b>Dates:</b>	14/04/2018 - 14/04/2018	<b>Rain dates:</b>	14/04/2018- 14/04/2018
<b>People delivering:</b>	400	<b>People benefitting:</b>	10000
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

-Age group under 15(17.9%), 15-29(30.4%), 30-64(48.1%) and 65(3.6%) Koreans are living in New Zealand.

-78% of Koreans in New Zealand live in Auckland. (Ref. <http://www.stats.govt.nz>)

Due to an increase of Korean migrants in past years, our society realised that a cultural event is required to give a better understanding of Korean culture to fill the cultural gap between migrants and the local communities. So, the society organised Korean Day to deliver and share Korean culture with local communities and other ethnic groups.

#### Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate

Korean Day is purposed to deliver and share Korean culture with local communities and it will help to build a strong community to approach to Auckland's cultural rich city outcome. And Korean Day would support all age include youth and different ethnic groups to educate Korean culture and gives opportunities to experience to understand.

Collaborating organisation/individual	Role
NA	NA

## Demographics

**Māori outcomes:** • NA

**Accessible to people with disabilities** Yes - The venue is disability accessible.

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1, 400.00**

**Requesting grant for:** We need grants for venue hire, Volunteer and equipment hire cost

**If full amount requested is not able to be funded:**

Equipment Hire and/or Volunteer cost

**Cost of participation:** The event is free entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$25,000.00	\$30,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	7	\$1,400.00

Expenditure item	Amount
Venue Hire - North Shore Event Centre	\$5,000.00
Advertisement - Poster, fliers, brochure, media etc.	\$3,500.00
Activity resource and programme costs	\$15,000.00
Equipment hire	\$7,000.00
Volunteer cost	\$4,500.00
Event officer/Coordinator Salary - For 2 months	\$5,000.00

Income description	Amount
Ticket - Free entry	Ticket - Free entry
Sponsorship - Advertisement on brochure and stall hire	Sponsorship - Advertisement on brochure and stall hire
Donation	Donation

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-101	<b>2018 Korean Day</b> 2017/2018 Kaipātiki Local Grants, Round One - Multiboard	<b>Undecided</b> \$0.00
CCS18_1_051	<b>2018 Korean Day</b> Creative Communities Scheme 18_1 - North 18_1	<b>Undecided</b> \$0.00
LFHW1601-36	<b>Love Food hate Waste for Korean</b> Love Food Hate Waste Fund - Acquitted	<b>Approved</b> \$750.00
CCS17_1_036	<b>2017 Korean Day</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$1,000.00
LG1708-111	<b>2017 Korean Day</b> Kaipātiki Local Grants, Round One, 2016/2017 - Project in progress	<b>Approved</b> \$9,500.00
REF1700019	<b>2017 Korean Day</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$10,000.00
QR1602-212	<b>senior ESOL class</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
LG1608-129	<b>Korean Day for 20 years anniversary as sister city between Korea Seoul and Busan city</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_1_172	<b>2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$14,655.12
R2LESF094	<b>Korean Day</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
IRCF14/15 116	Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
00162	<b>2015 Korean Day</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$8,000.00
2014_200364	<b>TalChum (Korean Traditional Mask Dance) Performance</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
CCS14_100270	<b>Korean Day Festival</b> Creative Communities Scheme 14_1 - Assessment Panel Regional	<b>Approved</b> \$6,300.00

## NZ Women Ltd

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified Katrina Winn - one of the organisers is in a second term on the Papakura Local Board.		

### Project: Elvis in the Gardens2018

<b>Location:</b>	Auckland Botanic Gardens		
<b>Summary:</b>	Free one day music festival		
<b>Dates:</b>	04/03/2018 - 04/03/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Three plus 20 on the day	<b>People reached:</b>	Between 15 and 20 thousand
<b>Promotion:</b>	<p>Not stated Facebook Page - currently 6000 followers</p> <p>Event Website, Venue website, Sponsors websites , Arthritis NZ website and member data base.</p> <p>Posters , Flyers to Franklin and South Auckland Schools and businesses</p> <p>Billboards</p>		

### Community benefits

#### Identified need:

The fact that between 15,000 and 20,000 people attend this event every year indicates there is a place for this free event in our Auckland Summer Music events calendar. We established this event in Franklin and it has grown like topsy since. Many of the original Franklin attendees have not missed a year since,

#### Identified community outcomes:

An event that Aucklanders are proud of as it profiles not only where we live to non- Aucklanders but has hit the international scene as well.

Safe smoke free and family friendly event that suits all members of the community

Togetherness and community spirit

Appreciation of natural environment surroundings

Support for local accommodation and hospitality industry

A Large scale free event that is convenient to travel to for those South of the Bridge

Show case of local businesses who sponsor the event

Chosen Charity that affects every family - Arthritis NZ

#### Alignment with local board priorities:

Hibiscus & Bays

- opportunities for youth, seniors and migrants to participate
- artistic opportunities for our community

Members of all ages and cultures from the Hibiscus and Bays Board area attend this free event every year to enjoy the Auckland Botanic Gardens, the music and the atmosphere of community togetherness in a safe, smoke free, family friendly, natural environment. The event encourages music appreciation and dance and movement activity at the event.

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Collaborating organisation/individual	Role
Counties Manukau Sports	Finding recipients of donations for helping with set up and break down. Also running a Turbo Touch for older children present
Auckland South Libraries	Mobile Library Truck
Emilie Petitde mange and team	Voluntary event assistance and event operations on the day
Soni Nemani and team	Volunteer security
Rupert Alexander King	Volunteer Security
Various Women	Performer support and food

## Demographics

**Māori outcomes:** • NA

**Accessible to people with disabilities:** Yes - Disabled parking, toilets - both close to disabled spectator zone.

Special Area is set aside and marked by flags for disabled persons

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Our web site, Social media pages, brochures and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$1,000.00**

**Requesting grant for:** Contribution to costs of performers fees, advertising, equipment and operational costs

**If full amount requested is not able to be funded:**

All contributions go towards the total overall costs of the event and specifics are allocated to contributions once we know what they are.

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$126,000.00	\$2,000.00	\$73,000.00	\$45,000.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	5	\$1,000.00

Expenditure item	Amount
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Budget provided	\$126,000.00
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Income description	Amount
Trade Stands	\$2,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-124	<b>Elvis in the Gardens2018</b> 2017/2018 Franklin Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
CCS17_1_046	<b>Elvis in the Gardens Music Festival</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
NCE1710-002	<b>Elvis in the Gardens</b> Events - Manurewa non-contestable, 2016/2017 - Review accountability	<b>Approved</b> \$10,000.00
REF1700066	<b>Elvis in the Gardens February 2017</b> Regional Event Fund 2016/2017 - Application	<b>Approved</b> \$12,000.00
LG1703-131	<b>Elvis in the Gardens February 2017 Multi-board</b> 2016/2017 Franklin Local Grant, Round One - Project in progress	<b>Approved</b> \$4,000.00
LG1703-131	<b>Elvis in the Gardens February 2017 Multi-board</b> 2016/2017 Franklin Local Grant, Round One - Project in progress	<b>Approved</b> \$4,000.00
REF1600054	<b>Elvis in the Gardens March 2016</b> Regional Event Fund 2015/2016 - Paid	<b>Approved</b> \$12,000.00
LESF322	<b>Elvis in the Gardens 2016 Otara-Papatoetoe</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF321	<b>Elvis in the Gardens 2016 Orakei</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF319	<b>Elvis in the Gardens March 2016 Mangere-Otahuhu</b> 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	<b>Approved</b> \$1,000.00
LESF318	<b>Elvis in the Gardens 2016 Manurewa</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$10,000.00
LESF313	<b>Elvis in the Gardens 2016 Franklin</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
LESF312	<b>Elvis in the Gardens 2016 Albert Eden</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF259	<b>Elvis in the Gardens 2016 Papakura</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$500.00
REF1500031	<b>Elvis in the Gardens 2015</b> Regional Event Fund 2014/2015 - Application	<b>Approved</b> \$0.00
LESF00426	<b>Elvis in the Gardens 2015 Whau</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00425	<b>Elvis in the Gardens 2015 Waitakere Ranges</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00424	<b>Elvis in the Gardens 2015 Upper Harbour</b> 2014/2015 Round1 Local Events Support Fund - Withdrawn	<b>Withdrawn</b> \$0.00
LESF00423	<b>Elvis in the Gardens 2015 Upper Harbour</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00422	<b>Elvis in the Gardens 2015 Rodney</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00421	<b>Elvis in the Gardens 2015 Kaipatiki</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00420	<b>Elvis in the Gardens 2015 Hibiscus and Bays</b>	<b>Declined</b>



	2014/2015 Round1 Local Events Support Fund - Declined	\$0.00
<b>LESF00419</b>	<b>Elvis in the Gardens 2015 Henderson-Massey</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00418</b>	<b>Elvis in the Gardens 2015 Devonport-Takapuna</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00417</b>	<b>Elvis in the Gardens 2015 Waiheke</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00416</b>	<b>Elvis in the Gardens 2015 Waitemata</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00414</b>	<b>Elvis in the Gardens 2015 Orakei</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00411</b>	<b>Elvis in the Gardens 2015 Albert-Eden</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF00354</b>	<b>Elvis in the Gardens 2015 Otara-Papatoetoe</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF00381</b>	<b>Elvis in the Gardens 2015 Mangere-Otahuhu</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
<b>LESF00380</b>	<b>Elvis in the Gardens 2015 Howick</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF00379</b>	<b>Elvis in the Gardens 2015 Franklin</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF00355</b>	<b>Elvis in the Gardens 2015 Papakura</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF00172</b>	<b>Elvis in the Gardens 2015 Manurewa</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$10,000.00

## Project Litefoot Trust

<b>Physical address</b>	Level 3, 1 Kenwyn Street Textile Centre Auckland 1052		
<b>Organisation/individual</b>		<b>Main focus</b>	Environment
<b>Umbrella organisation</b>		<b>Legal status</b>	Charitable Trust- 2115150 CC37179
<b>Conflicts of interest:</b>	None Declared		

### Project details

<b>Project title</b>	<b>LiteClub Hibiscus and Bays</b>		
<b>Dates</b>	<b>01/08/2017 - 31/10/2017</b>		
<b>Location</b>	Orewa Tennis Club (Victor Eaves Park, Orewa), East Coast Bays Rugby League (Woodlands Cres, Browns Bay), Pupuke Golf Club (East Coast Road, Campbells Bay), Manly Bowls Club (56 Laurence St, Manly, Whangaparaoa), and Red Beach SLSC & Squash Club (Ngapara St, Red Beach).		
<b>Summary</b>	<p>Our team will visit each club to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the building looking for efficiency opportunities beyond the immediate changes we make, for example, heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan (EAP), which sets out a list of specific actions that the club could take to further reduce their environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire club members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.</p>		
<b>Focus specific information</b>	<p><b>Environmental benefits:</b> Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p> <p><b>Community involvement:</b> Sports clubs, national and regional sports organisations (for example Squash Auckland), Harbour Sport, and club members and officials.</p> <p><b>Land owners:</b> The nominated sports clubs register for LiteClub on our website and in doing so they enter into a contract, which gives LiteClub permission to implement the LiteClub programme at their club.,</p>		
<b>Requesting grant for</b>	So far, we have received \$8,335 towards the general costs of the implementation from Auckland Council's RENH grant. In this application we request that Hibiscus and Bays Local Board consider funding the shortfall of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.		
<b>Cost of participation</b>	None.		
<b>Active participants</b>	2,200	<b>Audience size</b>	2,200
<b>Promotion</b>	Yes - We will recruit clubs with the help of Harbour Sport and various regional sports organisations for example Squash Auckland. We will promote the		

	community and environmental benefits of LiteClub by sending media releases to news media and posting photos and stories on social media and on our website.
<b>Local board recognition</b>	We will send a media release to news media acknowledging Hibiscus and Bays Local Board's support, plus we will thank Hibiscus and Bays Local Board for their contribution to this project on social media and include the Auckland Council logo on the funders section of our website and brochure.
<b>Reason for the project</b>	The demand for LiteClub is huge: 148 clubs registered and are waiting for our service. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.  We are not aware of a comparable service giving free and independent expert advice on clubs' efficiencies.
<b>Community benefit</b>	By implementing the five Hibiscus and Bays community sports clubs approximately 2,200 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>- Provide sporting opportunities and encourage the community to be more active in recreational areas.</li> </ul> <p>Liteclub works with community sports clubs, supporting their busy volunteers in lowering their running costs and environmental footprints - win win.</p> <p>LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer and healthier places for communities to gather as well as being more efficient.</p>

### Community collaboration

Collaborating organisation/individual	Role
Harbour Sport	Club Recruitment
Squash Auckland	Club Recruitment

### Demographics

<b>Maori outcomes</b>	No - .
<b>Accessible to disabled</b>	Not applicable -
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	%

<b>Target ethnic groups</b>	
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## Financial information

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$6,398.00
Personnel - Office	\$3,473.00
ACC, Kiwisaver	\$243.00
Light Bulbs	\$718.00
Water-saving Devices	\$19.00
Recycling Stations	\$550.00
Equipment Storage	\$66.00
Posters, stickers, leaflets	\$83.00
Other materials	\$81.00
Administration	\$2,298.00
Travel and Accommodation	\$1,347.00
Promotion	\$148.00

Income description	Amount
NA	0

Total expenditure	Total income	Other grants approved	Applicants contribution
\$15,424.00	\$0.00	\$8,335.00	\$0.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	100	\$7,089.00
<b>Total requested</b>	<b>%</b>	<b>\$7,089.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes - A general contribution of any level towards the cost of implementing the five Hibiscus and Bays community sports clubs would be very much appreciated. Any level of contribution will assist us in helping clubs in the Hibiscus and Bays area save money on their bills and reduce their environmental impact.
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## Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1703-203	LiteClub Auckland Franklin Local Grant, Round Two, 2016/2017 - Multi-board	Undecided \$0.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - SME Assessment completed	Undecided \$0.00
LG1719-204	LiteClub Waitakere Waitākere Ranges Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1716-202	LiteClub Rodney	Undecided

	Rodney Local Grants, Round Two, 2016/2017 - Environmental Assessment	\$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1701-227	LiteClub Albert-Eden Albert-Eden Local Grants, Round Two, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1713-203	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$25,000.00
LG1607-239	LiteClub - Howick Howick Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges Waitākere Ranges Local Grant, Round Two, 2015/16 - Process accountability	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Process accountability	Approved \$3,031.00
LG1614-212	LiteClub Papakura Papakura Local Grant, Round Two, 2015/16 - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Process accountability	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Paid - Awaiting Accountability	Approved \$3,049.00
LG1612-216	LiteClub Orakei Ōrākei Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$500.00

LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Approved	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Waitematā Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
WR15_2002	LiteClub Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,293.50
HB15_2001	LiteClub Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,435.00
MT1_141500062	Project Litefoot's LiteClub Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,587.00
A-E1415_100048	LiteClub LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF14150077	LiteClub Waste Minimisation and Innovation Fund October 2014 - Medium/large decline Oct 2014	Declined \$0.00
EIF14_1001	Expansion of the "LiteClub" Programme Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes	Approved \$5,000.00
MT1314_300006	LiteClub - Maungakiekie-Tamaki LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,000.00
AE1400006	LiteClub Albert-Eden LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_2020	LiteClub (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
WTK14_2016	LiteClub LB - Waitakere Ranges Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,633.33
SIF14_2007	LiteClub (Howick) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2017	LiteClub LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2014	LiteClub - Hibiscus and Bays LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,000.00

MR14_2025	Project Litefoot's LiteClub (Manurewa) LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
FR14_2010	LiteClub (Franklin) LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTA1400011	LiteClub Waitemata LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$3,655.00
SCF14_2012	LiteClub North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
WH14_2007	LiteClub LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WHK1400007	LiteClub LB - Waiheke Local Board Community Grant - Round 3 2013/2014 - Withdrawn	Withdrawn \$0.00