

Application summary and assessment
A. West Local Grants

LG1721-214

**The Charitable Trust of the Henderson Rotary Club
 Incorporated**

Physical address	P.O Box 21 038 Henderson Auckland 0612		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	N/A	Legal status	Charitable Trust 840248
Conflicts of interest:	None		

Project details

Project title	Rotary Youth Driver Awareness programme (RYDA)		
Dates	01/02/2017 - 29/06/2018		
Location	The Trusts Arena, Central Park Drive, Henderson		
Summary	RYDA is an evidence based road safety education programme which will be delivered to all year 12 students in high schools throughout West Auckland. The programme is delivered by Road Safety Education Ltd, a not-for-profit organisation, committed to reducing road trauma on our roads. Students attend a one day workshop designed to help them make good choices when they start to drive independently or are travelling as passengers of novice drivers. Further information can be viewed on-line at www.rse.org.nz/programs/ryda/		
Requesting grant for	The cost of the facilitators (instructors) who deliver the programme		
Cost of participation	Our funding model provides there is no individual student cost of participation. This is maximise student attendance and reduce any administrative burden to schools.		
Active participants	1496	Audience size	1496
Promotion	No -		
Local board recognition	At the venue (printed material), board members are always welcome and on the clubs website www.hendersonrotary.org.nz		
Reason for the project	Young people aged 15-24 represent less than 15% of the population yet account for around one quarter of deaths and injuries on our roads. Youth road trauma is a community problem that needs a community response.		
Community benefit	Reduced road trauma - however, like any programme like this it will be impossible to prove that this programme was directly responsible for the desired outcome.		
Alignment with local board priorities	<ul style="list-style-type: none"> • roads, paths and public transport enable us to get around easily and safely: Our communities are well connected by transport links and have a range of transport options available to them • local economies are strong and growing: Our local economy will strengthen and businesses will thrive through working together. A growing economy will provide more jobs for local people • arts, culture and events enhance our communities and express who we are: Our communities will celebrate, learn and grow through arts, culture, events and a variety of community-led initiatives. These activities will strengthen communities, provide opportunities for people to connect with each other and build a sense of pride. <p>Henderson Rotary is seeking funds to provide evidence based road safety education to all year 12 students in high schools in West Auckland. The</p>		

	programme is delivered by Road Safety Education Ltd (not-for-profit organisation) committed to reducing road trauma. Students from Kaipara College attend a one day workshop designed to help them make good choices when they start to drive independently or are travelling as passengers of novice drivers. Young people aged 15-24 represent less than 15% of the population yet account for around one quarter of deaths and injuries on our roads.
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Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No - .
Accessible to disabled	Yes - Yes, all students can attend - the programme is delivered in a classroom/seminar format.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	100%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Venue Hire:7 days	\$12,626.15
Catering 7 days	\$3,474.00
Day Manager 7 days	\$1,272.00
Facilitators 7 days	\$12,320.00
RYDA support fee \$6 per student	\$8,400.00

Income description	Amount
n/a	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$38,092.00	\$0.00	\$22,000.00	\$6,092.00

Local board	Benefit to board area	Amount requested

Whau Local Board	15.11%	\$1,511.00
Henderson-Massey Local Board	68.18%	\$6,818.00
Rodney Local Board	9.36%	\$936.00
Upper Harbour Local Board	7.35%	\$735.00
Total requested	%	\$735.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - n/a	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
NCE1705-012	Westgate Christmas Parade Events - Henderson-Massey non-contestable, 2016/2017 - Accountability overdue	Approved \$5,000.00

