

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust 2546056 CC46612	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: NZDC Youth & Community Engagement Programme

Location:	Auckland region		
Summary:	NZDC's Youth Engagement Programme offers schools in the Auckland region an opportunity to experience world-class performances and workshops delivered by our professional contemporary dancers. The programme is designed to open up new pathways and teaches life skills to students such as values of responsibility, teamwork, discipline, communication, collaboration and creativity. With financial assistance from the Local Boards, we strive to eliminate the cost barrier of delivering our highly educational and beneficial programmes to schools in the Auckland region. By targeting low decile schools, we wish to make arts accessible to all. In addition, we wish to further engage the senior community and promote health benefit of dance with our Senior Engagement Programme - Feisty Feet.		
Dates:	01/10/2017 - 11/08/2018	Rain dates:	-
People delivering:	12	People benefitting:	600 - 1500
Promotion	Yes		

Community benefits

Identified need:

We have gauged interest from local schools in the Auckland region, including Pt England, Papakura, Glendowie schools that all said they are lacking professional dance workshops and opportunities for students to understand and experience the benefits of dance. We are particularly interested in targeting low decile schools, and reaching out to as many schools in the Auckland region as possible. We had have previous experience at delivering free workshops and performances at Pt England and Glenbrae School, and received incredible praise on the power of delivery of highly engaging contemporary dance and breaking down the cost barrier to experience such performances and workshops. Many schools simply cannot afford to pay for the cost of performances and workshops without your support.

Identified community outcomes:

We encourage inclusiveness through our engagement in schools and the community by empowering young people to stay fit and healthy, and develop life skills. Cost of transport and attending performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching and supporting life-long learning through dance - a transformative and positive influence in young people's lives that instils a sense of discipline, joy, trust, motivation, inspiration, responsibility and identity. We believe that these sectors of our community deserve high quality experiences that positively impact them.

Alignment with local board priorities:

Upper Harbour

- youth
- community participation and wellbeing

Arts is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills. Dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team. Both our youth and senior engagement contributes greatly towards the overall wellbeing of the community, as dance has proven to be integral in improving physical fitness, buoy mood, lowering stress, preventing development of Alzheimer and encourages social bonding.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - We tailor the workshops to suit anyone with a disability so that they may engage with dance in their own way and to their ability. We have a number of dancers who can assist less able students. Our work is accessible to everyone.

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	45%	%	%	10%	%

Financial information

Amount requested: \$60000.00

Requesting grant for: We are requesting funding towards the costs to create, rehearse and deliver the Youth Engagement performances and workshops delivery in this area. This funding will go towards the direct delivery costs, which includes dancers' salaries, artistic team salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools minimal or free of cost in order to make our work

accessible to all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately one week of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$63,461.00	\$0.00	\$2,000.00	\$1,461.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	12	\$7,500.00
Henderson-Massey Local Board	11	\$5,000.00
Manurewa Local Board	11	\$5,000.00
Upper Harbour Local Board	11	\$7,500.00
Albert-Eden Local Board	11	\$7,500.00
Waiheke Local Board	11	\$7,500.00
Papakura Local Board	11	\$5,000.00
Orākei Local Board	11	\$7,500.00
Ōtara-Papatoetoe Local Board	11	\$7,500.00

Expenditure item	Amount
Venue Hire: 2 weeks of creation & 4.5 weeks of rehearsal @ \$1000 p/w	\$6,500.00
Four Full time dancers: 9 weeks rehearsal & programme delivery	\$27,900.00
Contracted dancer: 9 weeks rehearsal & programme delivery @ \$750 p/w	\$6,750.00
Youth and Community Engagement Manager (13.5 weeks @ \$750 p/w)	\$10,125.00
Production Manager (18 days @ \$260 p/d)	\$4,680.00
Artistic Assistant (9 weeks @ \$750 p/w)	\$6,750.00
Youth and Community Engagement Manager (Senior Programme): 18 hours @ \$25 p/h	\$450.00
Office and Marketing Administrator (Senior Programme): 18 hours @ \$17 p/h	\$306.00

Income description	Amount
None identified	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RegAC18_1_00004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Undecided \$0.00
RegAC18_1_00005	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Undecided \$0.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Multiboard	Undecided \$0.00

LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One -	Undecided \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitemata Local Grants, Round One -	Undecided \$0.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One -	Undecided \$0.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Awaiting payment	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Orākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Awaiting payment	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Awaiting payment	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 -	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakakopai 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitemata Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at	Approved

	The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	\$1,750.00
CASF_1617000 82	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_1617000 41	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,900.00
RegAC16_2_14 5	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_12 6	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_03 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_02 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500 045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_1415000 44	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_1415000 75	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
IRCFAOct1300 003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
IRCFAOct1300 013	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25
ASF14_100104	Room 25, Auckland Trades Hall,147 Great North Road, Grey Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,300.00

Greenhithe Community Trust

Legal status:	Charitable Trust 2242649 CC41900	Activity focus:	Community
Conflicts of interest:	None identified		

Project: 12 Greenhithe Road Car Park

Location:	12 Greenhithe Road		
Summary:	12 Greenhithe Road has become a busy community hub and there are only 4 car parks on site currently and very few road parks due to yellow lines and bus stops. The Anglican owners have offered a space 350m ² at the rear of the site for 10 new car parks. There is already a driveway. Greenhithe Community Trust is delighted with this offer and has agreed to seek the funds for the contractor. A local contractor has agreed to complete the entire job for \$10, 226 which is discounted rate. The Anglican board will project manage and have arranged the quotes. GCT is just seeking the funds. The community of users of 12 Greenhithe Road are the benefactors.		
Dates:	06/11/2017 - 04/12/2017	Rain dates:	-
People delivering:	1 company who will be awarded the contract. The local Anglican owners will voluntarily project manage. The Greenhithe Eco Facilitator Priscilla will arrange plantings	People benefitting:	1000
Promotion	No		

Community benefits

Identified need:

Community people wanting to use the No.12 site for clubs, workshops and meetings can't get a car park. This includes parents who are picking up youth from evening clubs in the dark. There has been a community hub at 12 Greenhithe Rd for 2 1/2 years. There are now multiple users of the site: morning, afternoon and evening. There is now an op shop in the shed. There is a physio. Plunket Coffee Group. ESOL. International Friends. 6 youth clubs. A counsellor. Shore Grace Office. Greenhithe Community Trust office. The Anglican hall is used by Brownies and Guides and other groups. There are a number of elderly users of the site. A small Anglican congregation. A Korean church.

Identified community outcomes:

Safe parking and pick up/drop off area for multiple community users of the 12 Greenhithe Road Community Hub.

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- improve existing facility or service provision

The community hub at 12 Greenhithe Road is all about community participation and wellbeing. It has become a valuable location in Greenhithe for people from all works of life to connect in and learn and grow and meet others. It is now being well utilized morning, afternoon and evening 7 days a week. Safe car parking has become a priority to enable continued growth of the community work. The No.12 site actually ticks all the boxes of the UH priority list.

Collaborating organisation/individual	Role
Christopher Deane, on Anglican board	volunteer project management
Priscilla Collins, eco facilitator	rally volunteers for beautification of the car park surrounds
Amanda Mitchell, GCT chairperson	fund raising for car park
Kiwi Excavate contractor	bob cat stump grind, rubbish removal, laying of GAP 40

Demographics

- Māori outcomes:** • None identified
- Accessible to people with disabilities:** Yes - Wheel chair access and level site
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Smoking is not permitted anywhere on the No.12 site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10226.00

Requesting grant for: The contractor who will clear the site, stump grind, tip fees, and lay the GAP 40 substrate. (Volunteers will project manage and beautify).

Wonderfully the land is being gifted for community use as a car park. There are currently 6 silver birch trees that will be removed. There is a suitable existing driveway that is owned by the Anglicans and currently only used by Spark to access its cell phone tower at the rear of the site.

If full amount requested is not able to be funded:

As much as possible towards the contractor

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,226.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$10,226.00

Expenditure item	Amount
Kiwi Excavate contractor	\$10,226.00
Additional quote 4 times more!	

Income description	Amount
The car park will be free to use	The car park will be free to use

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1717-404	Greenhithe Plunket Coffee Group Upper Harbour Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
LFHW1601-75	Greenhithe Community Trust LFHW community events 2016/17 Love Food Hate Waste Fund - Acquitted	Approved \$1,000.00
LG1617-208	Projects to boost Greenhithe youth, families, newcomers and general community wellbeing Upper Harbour Local Grants, Round Two, 2015/16 - Awaiting payment	Approved \$7,500.00
QR1617-311	No.12 Greenhithe Road rent contribution Upper Harbour Quick Response, Round Three, 2015/16 - Project in progress	Approved \$2,000.00
UH15_2010	Facilitator for No.12 Greenhithe Road Community Site Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,450.00
UH15_2008	Greenhithe Community Various Youth, Seniors, Migrants and Families Projects Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$8,620.00
LESF00340	Greenhithe Community Carols 2015 2014/2015 Round1 Local Events Support Fund - Awaiting Payment	Approved \$3,000.00
LESF00337	Greenhithe Spring Carnival 2015 2014/2015 Round1 Local Events Support Fund - Awaiting Payment	Approved \$3,000.00
UH14_2003	Number 12 Greenhithe Road furnishing LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$8,000.00

Parent to Parent Auckland

Legal status:	Incorporated Society 595056 CC10121	Activity focus:	Community
Conflicts of interest:	None identified		

Project: We request support to host a Champion Your Needs Workshop.

Location:	Upper Harbour TBC		
Summary:	This course is for those who would like to learn more about how to be a champion for their children. The course teaches parents how to plan for, raise issues at and negotiate during meetings. The course covers active listening and questioning skills, negotiating, planning, and challenging assumptions. For those who are interested there is the option to learn more about our volunteer opportunities. By receiving support for programme costs, this will improve the organisations sustainability and provide essential services and support to families with children or family members with a disability, disorder or health problem.		
Dates:	08/01/2018 - 31/08/2018	Rain dates:	-
People delivering:	5	People benefitting:	20
Promotion	Yes		

Community benefits

Identified need:

Over the last year we have supported 633 requests for support and information. We had 56 match requests providing families information. It is continuously necessary to promote Parent to Parent Auckland and network within the community. Demand for our services continues to exceed our financial capacity to provide them; increasing numbers of people are seeking information and support, a strong indicator that our services are effective and becoming better known.

Identified community outcomes:

Our aim is to provide ongoing support for our programmes, training and services offered to parents who have children with special needs / health impairments and the local community.

- Improve the organisations services
- Provide training, recruitment and retention of volunteers
- Provide education, training and support
- Client lifestyles and family environments improved

Alignment with local board priorities:

Upper Harbour

- families
- youth

Our services are free and confidential to families - and Parent to Parent is the only provider in NZ of

trained Support Parents or researched information tailor-made for each child.

These two services are actually unique to P2P in NZ, and they are very effective; plus the information is also requested by health professionals, early childcare, schools and workplaces, not just parents. It makes what we do more necessary to maintain.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Our aim is to provide ongoing support for our programmes, training and services offered to parents who have children with special needs / health impairments and the local community.

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website, face book page and through the course being held.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3500.00

Requesting grant for: Champion Your Needs Course in Upper Harbour

If full amount requested is not able to be funded:

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,500.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$3,500.00
Expenditure item	Amount	
Champion Your Needs Course	\$3,500.00	

Income description	Amount
Nil	nil

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1814-109	We request support to host a Renew Training course. 2017/2018 Papakura Local Grant, Round 1 -	Undecided \$0.00
REGCD18-45	We request support for our Regional workshops, programmes and courses held in the Auckland region. Regional Community Development 2017/2018 -	Undecided \$0.00
LG1820-123	We request support to host a Champion Your Needs Workshop. 2017/2018 Waitemata Local Grants, Round One -	Undecided \$0.00
QR1706-314	We request support for our seminars held throughout the year. Upper Harbour Quick Response, Round Four, 2016/17 - Project in progress	Approved \$600.00
QR1714-306	Sib Shop 2016/2017 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1706-208	We request support for our seminars held throughout the year. Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-105	We request support for our seminars held throughout the year. Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-106	We request support for our annual office fee to the National body. Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,500.00
LG1706-132	We request support for our Regional Coordinator. Hibiscus and Bays Local Grants, Round One, 2016/17 - Project in progress	Approved \$2,000.00
LG1720-108	We request support for our Support Parent Training Programme. 2016/2017 Waitemata Local Grant, Round One - Declined	Declined \$0.00
LG1611-217	We request support to run a Mind over Manner Course. Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1614-305	Staff training and education 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1611-121	Mind over Manner Course Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
PA15-2016	Family matching and information service (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2015	Seven months of salary for regional co-ordinator and administrator (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
CGAF14_100003	Parent to Parent Auckland Special Training Courses for parents who have children living with disability or health impairments. Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$4,000.00
PPK14_100020	Parent to Parent Matching and Information Project for Papakura LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100026	Parent to Parent Auckland Matching and Information Service to South Auckland Boards of Howick and Manurewa. South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$4,000.00

Bays Youth Community Trust

Legal status:	Charitable Trust 2120722 CC37274	Activity focus:	Community
Conflicts of interest:	None identified		

Project: We request support for our Printing, Postage, Stationery costs.

Location:	550 East Coast Rd, Mairangi Bay, Auckland		
Summary:	By receiving support for operating costs, this will improve the organisations sustainability and provide at-risk young people in the Bays, overcoming one challenge at a time and enabling youth to become engaged members of society. Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.		
Dates:	01/12/2017 - 31/07/2018	Rain dates:	-
People delivering:	12	People benefitting:	500
Promotion	No		

Community benefits

Identified need:

We have been working with Youth in our community for over 8 years, many of which with your help. Our Community like all communities needs help with its young people. We have 16 thousand young people between the ages of 11 and 18 in our community. Most of these will be healthy, happy and achieving young people. Most will get opportunities, in education, work and life, but some will not. We commonly deal with the ones that will not. We assist transitions for young people into further work and education. Help young people evaluate and respond more responsibly to life's curve balls.

Identified community outcomes:

Our programmes and projects support the wellbeing of young people and their families. We will assist our community in developing happy and resilient young people. We support young people in education, and find them alternative opportunities to train and learn when appropriate.

We support young people in work, helping them to get opportunities and work placements so they can earn and start setting up careers for life.

We walk beside the young people who are in our legal system and help them to navigate the situation they create and look to provide them with healthy and appropriate opportunities to work out their punishment aiding them to find healthy and positive engagement with society.

Alignment with local board priorities:

Upper Harbour

- youth
- families

Our aim is to provide quality youth programmes targeted at growing and developing the skills young

people need to actively take part in society both now and in the future.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website, face book page and programmes

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$2700.00

Requesting grant for: Printing, Postage, Stationery costs

If full amount requested is not able to be funded:

Printing, Postage, Stationery costs

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,700.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	50	\$2,700.00

Expenditure item	Amount
Printing, Postage, Stationery costs	\$2,700.00

Income description	Amount
Nil	nil

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1817-107	We request support for our Printing, Postage, Stationery costs. 2017/2018 Upper Harbour Local Grants, Round One -	Undecided \$0.00
LG1802-117	We request support for our staff training and supervision. 2017/2018 Devonport-Takapuna Local Grants, Round One -	Declined \$0.00
LG1716-233	We request support for our room hire costs. Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-235	We request support for our advertising costs. Hibiscus and Bays Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$2,000.00
LG1702-227	We request support to purchase office computers. Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1708-241	We request support to purchase office laptops. Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-313	We request support for our annual insurance cost. Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1708-315	We request support for our computer support. Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1706-317	We request support for our staff training and supervision. Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
QR1717-314	We request support for our Internet and website costs. Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$500.00
QR1702-302	We request support to purchase programme resources. Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LESF183	Youth Board and Jam Albany & Upper Harbour 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,500.00
HB15_2025	Community Mentoring, Counselling and Youth Coaching Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
SGFY14_10001 4	Bays Youth Amazing Race North - Small Grants Fund Youth - 2013/2014 - Declined	Declined \$0.00
CGFN14_1000 15	Youth Community Works program North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
LGFY14_10000 7	Bays Youth Community Trust Youth Coaches North - Large Grants Fund (Youth) - 2013/2014 - Declined	Declined \$0.00

Community Impact Trust

Legal status:	Charitable Trust 2553816 CC47423	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Impact Days

Location:	Homes in the Upper Harbour community		
Summary:	<p>Improving community spirit and connectivity with four Community Impact Days per year where we send out upward of 550 volunteers into homes to help unsupported people, families, the elderly and disabled in the Upper Harbour community.</p> <p>We carry out cleaning, gardening, painting and maintenance.</p> <p>We promote volunteering and social investment.</p> <p>Outcomes include improved living conditions, connection and company, improved quality of life and access to healthier secure housing.</p> <p>We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.</p>		
Dates:	25/11/2017 - 08/09/2018	Rain dates:	-
People delivering:	Approximately 550 People	People benefitting:	On any given Community Impact Day we visit in excess of 50 homes which results in over 200 homes with families being reached.
Promotion	Yes		

Community benefits

Identified need:

An overflow of referrals from community organisations. A large number of families struggling with poverty and no financial or practical support. This is an ongoing project that has been operating for 10 years and the need is substantially growing each year.

Needs have been identified through our close association and working together with grassroots community organisations like Connect Supporting Recovery, NZ Police, Grandparents Raising Grandchildren, Multiple Sclerosis Auckland, Barnardos, Procure, 2Shine and also Council/Government departments like Housing New Zealand Corporation, Housing for elderly in council villages and Oranga Tamariki.

Identified community outcomes:

The activities bring the community together to go out as volunteers.

It promotes volunteering and social investment in the community and makes a difference in the community.

We also improve the community spirit and connectivity through the Community Impact Days.

Alignment with local board priorities:

Upper Harbour

- encourage participation or volunteering
- families

We mobilise teams upward of 550 volunteers who go into homes to help unsupported people, families, elderly and disabled in the Upper Harbour community. Volunteers are from a diverse range of cultures. They work together in harmony to achieve a common objective, making families safe and connected. They carry out cleaning, gardening, painting and maintenance which are all community-led. Volunteers unselfishly give up their time and skills to assist people in the community. The result is improved living conditions, healthier homes, connection and improved quality of life.

We receive second-hand furniture donations which we regenerate for distribution to families.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Help Maori families maintain a safe and healthy standard in their homes by removing mould from ceilings, bathrooms, shower units, kitchens and bedrooms. Cleaning ovens, fridges, cupboards, walls, windows, floors and carpets. Repairing holes in walls, building fences to keep children safe. Cleaning gardens, mowing lawns, cleaning decks and slippery paths to prevent accidental injury. All this leads to improved living conditions for the elderly, families, widows, special needs and single parents.

We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.

Accessible to people with disabilities

Yes - Assist people with disabilities who are unable to perform tasks in the home by maintaining a safe and healthy standard in their homes. We remove mould from ceilings, bathrooms, shower units, kitchens and bedrooms. Cleaning ovens, fridges, cupboards, walls, windows, floors and carpets. Repairing holes in walls, building fences to keep children safe. Cleaning gardens, mowing lawns, cleaning decks and slippery paths to prevent accidental injury.

We also receive second-hand furniture donations which we repair and regenerate for distribution to families in need.

Target ethnic groups: All/everyone

Promoting SmokeFree: Volunteers do not smoke while volunteering and working in the community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Purchase of equipment for gardening and cleaning.
Purchase of tools for furniture regeneration.

If full amount requested is not able to be funded:

Purchase of equipment for gardening and cleaning - refer to attached costing
Amount : \$2000.00

Cost of participation: No cost - free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$38,581.00	\$0.00	\$32,000.00	\$5,000.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$5,000.00

Expenditure item	Amount
Purchase of equipment for gardening and cleaning	\$34,681.00
Purchase of tools for furniture regeneration	\$3,900.00

Income description	Amount
None	None

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1806-134	Community Impact Days 2017/2018 Hibiscus and Bays Local Grants, Round One -	Undecided \$0.00
LG1810-114	Community Impact Days 2017/2018 Manurewa Local Grants, Round One -	Undecided \$0.00
LG1813-116	Community Impact Days 2017/2018 Ōtara-Papatoetoe Local Grants, Round One -	Undecided \$0.00
LG1805-114	Community Impact Days 2017/2018 Henderson-Massey Local Grants, Round One -	Undecided \$0.00
LG1811-115	Community Impact Days 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
LG1811-113	Growth and Connect Nights 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One -	Undecided \$0.00
LG1808-130	Community Impact Days 2017/2018 Kaipātiki Local Grants, Round One -	Undecided \$0.00
LG1709-239	Community Impact Days 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	Approved \$2,000.00
LG1709-257	Growth and Connect Nights 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Declined	Declined \$0.00
LG1606-108	Community Impact Days Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

SCF14_100002	Community Impact Days North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
LGFC00015	Community Impact Days North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
CGFN14_1000 13	Community Impact Days North - Community Grants Fund - 2013/2014 - Overdue Accountability	Approved \$5,000.00

Graeme Dingle Foundation

Legal status:	Charitable Trust CC10847	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Project K programme support

Location:	6 Triton Drive Albany		
Summary:	Funding is required to support the training of voluntary Project K Mentors across the country. Specifically we are requesting a contribution towards the production and printing of mentor manuals, travel to regions to assist with Project K and the annual Project K Coordinator Hui.		
Dates:	01/11/2017 - 31/10/2018	Rain dates:	-
People delivering:	16	People benefitting:	312
Promotion	No		

Community benefits

Identified need:

Project K was developed 22 years ago after research found that New Zealand was leading the developed world in negative outcomes for young people.

Project K is delivered in 14 High Schools around the country predominantly in areas of high social deprivation, traditionally areas with higher truancy, school drop-outs, graffiti, unemployment and other anti-social behaviour.

Students in these regions need stable role models to guide them in the right direction through schooling and future goals.

Project K enables students with low levels of self-efficacy to improve their confidence in social, academic and help-seeking abilities. Participating students are more likely to complete NCEA, stay in school and are less likely to participate in anti-social behaviour, positively impacting their communities.

Identified community outcomes:

Research shows that Project K:

- improves self-confidence and focus.
- improves academic skills.
- reduces negative behaviour such as smoking and truancy.
- improves motivation.
- improves the ability to form and maintain peer relationships and social assertiveness.
- improves ability to ask for help, information and support.

A Randomised Controlled Trial Research project (a "Gold standard" rigorous scientific design) means we can say with confidence that the following positive outcomes are more likely to be found among Project K students than among a comparison group:

- On average, Project K participants increase their self-efficacy from pre to post programme
- Project K graduates are more confident socially, they have significant gains in social self-efficacy and sense of community.
- Project K also appears to reduce discrepancies between groups of young people, e.g. close the gap in academic self-efficacy between boys and girls, and academic achievement between students in low and high decile schools.
- One year after Project K our students are more likely to sustain their increase in self-efficacy, be more resilient, eat more healthy, be more connected to their school and less likely to wag, be in full time education or employment, have higher academic achievements, and are less likely to continue any illegal drug use.

Alignment with local board priorities:

Upper Harbour

- youth

Supporting our Project K mentors across the country enables the provision of holistic support to hundreds of teenagers who are in need of a stable role model in their lives. Project K mentors volunteer 12 months of their time to support a young person they had never met previously, they go above and beyond and are, in many cases, the greatest support these young people have. Ensuring our mentors are properly trained and are equipped to deal with the needs of young people who may be going through challenging circumstances is vital to the continued success of this life-changing programme.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Our students are encouraged to live healthy - this includes a smoke-free message.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: A contribution towards the production and printing of mentor manuals, travel to regions to assist with Project K and the annual Project K Coordinator Hui.

If full amount requested is not able to be funded:

Any support towards any component would be greatly appreciated.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,500.00	\$1,000.00	\$10,500.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$3,000.00

Expenditure item	Amount
Project K mentor manuals	\$5,500.00
Travel to support regional delivery teams	\$6,500.00
Coordinator Hui	\$2,500.00

Income description	Amount
Confirmed grant application - COGS Rodney/North Shore	Confirmed grant application - COGS Rodney/North Shore

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-110	Stars and Career Navigator delivery at Manurewa High School 2017/2018 Manurewa Quick Response, Round One - Project in progress	Approved \$2,000.00

Children's Autism Foundation

Legal status:	Charitable Trust 1306044 CC11460	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Support services for autistic children and their families

Location:	Upper Harbour area		
Summary:	<p>Family Consultants assist families in their own home, by skype, phone and email. The service helps families address issues and develop coping strategies for anxiety, sensory issues, behaviour and social skills. Families are supported through crisis and transition times, reducing family stress and breakdown.</p> <p>Skills Through Play 2-5 years and their families</p> <p>Children 2 - 5 years learn valuable lessons about the world, getting along with others and develop cognitive skills. Consultants work with families to identify and build on the interests of each child, helping families to learn through play.</p> <p>Workshops on Understanding Autism, Practical Hands On Autism, Strategies for Behaviour, Sensory Issues, Dealing with Anxiety, Transition Times. Raise public awareness and teach strategies for inclusion and participation.</p>		
Dates:	02/10/2017 - 07/08/2018	Rain dates:	-
People delivering:	10	People benefitting:	100
Promotion	Yes		

Community benefits

Identified need:

CAF has seen a steady and increased demand for services over the past few years. Increasingly, families contact us when they are in crisis or desperate for assistance.

Following CAF workshops and service provision we ask participants to complete feedback forms to identify what is helpful and what workshops or services they would like available.

CAF sends out an annual survey to establish needs, satisfaction and suggestions of those on our database.

CAF receives referrals from health, education and community agencies as well as from families directly.

Identified community outcomes:

Families are informed and able to discuss specific concerns and strategies.

Young people gain confidence and strategies, enabling them to be included in school and community Confidence to get through transitional periods.

Families request assistance at times of crisis and are helped to problem solve.

Young people learn, social skills, how to cope with sensory issues and reduce anxiety

Build resilience within the family.
 Strengthen relationships.
 Youth enabled to reach their potential at school and beyond
 Youth are able to contribute to society
 Communities have a greater understanding of those with autism
 Inclusion and acceptance of difference is enhanced in communities

Alignment with local board priorities:

Upper Harbour

- families
- community participation and wellbeing

The greatest demand for services from CAF is to provide Outreach support directly to families who have a child with autism in the family home, by phone, skype or email. These services are to educate families/whanau about how autism is impacting on their child and teaches skills and strategies to enable the child to develop coping skills so that they can participate in all areas of live.

Workshops raise awareness and understanding of autism. This in turns means increasingly children with autism are welcomed and helped to participate resulting a more inclusive community that values diversity and difference.

Collaborating organisation/individual	Role
YES Disability Resource Centre	Disseminating information
Disability Connect	Disseminating information

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Autism presents throughout all ethnicities and socio/economic groups. CAF facilitators attend ongoing training programmes intent on recognition of Aotearoa New Zealand’s bicultural and multicultural society. CAF upholds the principles of the Treaty of Waitangi, specifically participation, protection and partnership. As such, facilitators view Māori healthcare holistically whereby, physical, spiritual, emotional, and whānau aspects are prioritised.

Our services are delivered in a wide range of settings including the marae and home. Whānau are supported to establish their goals and priorities with CAF facilitators, who then provide education, strategies and skills to achieve these goals within a community context.

CAF facilitators embrace an inclusive approach, respectful of diversity and cultures, whilst prioritising the importance of building strong relationships with all clients.

Accessible to people with disabilities

Yes - Community workshops are held in public buildings to suit the size of the group. When booking venues CAF considers physical access, parking, proximity to local communities and facilities suitable for the purpose.

CAF Family Consultants support families in a consultative and family directed way. They work alongside families assisting them to identify priorities, establish goals, consider any requirements or values of the family and develop a plan of action together.

Family/whanau may include a diversity of people who are involved in caring for the autistic child. Family Consultants respond to their needs in developing strategies and teaching skills to assist with the most common issues of autism in children. These are primarily anxiety, sensory issues, social skills, behaviour challenges.

Target ethnic groups: All/everyone

Promoting SmokeFree: CAF practices established health and safety policies in all activities, workshops, home visits and children's groups. This includes promoting smoke free requests at community workshops.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$13245.00

Requesting grant for: Outreach Services Family Consultants contractor fee

If full amount requested is not able to be funded:

Outreach family support is a priority to provide essential support service to families in need, to optimise the opportunity for autistic children, their siblings and parents and extended family.

Cost of participation: Donation/koha for workshops.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,555.64	\$400.00	\$600.00	\$16,556.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	80	\$13,245.00
Rodney Local Board	10	
Hibiscus and Bays Local Board	10	

Expenditure item	Amount
Family Consultant fee for Autism Specialist	\$5,250.00
Rental on Consulting room for 6 months	\$7,697.64
Consultancy visits from Family consultant Gera, 6 hours per week for 24 weeks	\$4,608.00

Income description	Amount
Donations/koha	Donations/koha

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitematā Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops Whau Quick Response, Round Four, 2016/17 -	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need Waitākere Ranges Local Grant, Round Two, 2016/2017 - Project in progress	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Orākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Orākei Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00

LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
SCF15_2051	'Hands on Autism' Workshop for personal and professional Development and Rent North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
IRCF14/15 094	Annual operating expenses 2014/2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1066	Outreach Services and Workshop programmes West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1025	Outreach Services and Workshop programmes West - Youth Programme Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15052	Yearly Rent and phone for office/consultation room North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CGAF1_14150 0041	Join In, Outreach and Workshop Community programmes Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SIF14_2070	'Join In' Community Programme South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
SCF14_2067	'Join In' Community Programme North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
CGAF14_1000 61	Join in Programme Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$20,000.00
SCF14_100044	Funding for contractor fees as part of the Outreach service, salaries, rent, and phone/internet costs for the Children's Autism Foundation North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00

Age Concern North Shore Inc

Legal status:	Incorporated Society 223806 CC10946	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Operational expenses for Chinese and Korean Services

Location:	The Strand, Takapuna		
Summary:	Supporting Chinese and Korean seniors makes a difference to allow them to live a fulfilled and successful life within their Community. Through participation in groups we encourage positive ageing by improving social interaction, maintaining independence and giving access to services and opportunities to enhance their standard of living, and in turn helping them to feel a belonging within their community		
Dates:	01/11/2017 - 31/10/2018	Rain dates:	-
People delivering:	33	People benefitting:	2500
Promotion	Yes		

Community benefits

Identified need:

ACNS held a strategic planning exercise with Chinese Elders & group leaders, recognising a demand for services. Memberships continue to grow, with 3255 participants last year, and Chinese Interest groups increased by 8% last year. Gardening groups increased to 10 this year.

The demand for a Chinese visiting service was also recognised, as well as the need for translated information to be distributed, such as the COA/Information Directory. It was a goal to set up a Korean group that mirrors the success of the Chinese groups, and we have taken those learnings, and are pleased to say we have now been successful in establishing a Korean Group to meet increasing demands.

Waiting lists and Membership numbers.

Numbers of contacts/enquiries for support.

Identified community outcomes:

Translated pamphlets, resources and application forms will make it easier for the increasing Asian population, to access information, navigate systems, to enhance their health and wellbeing and enable them to live a more independent and fulfilled life.

The Chinese and Korean groups encourage positive ageing through participation in activities. Through these groups members are given a sense of belonging to their community and the groups help to promote and preserve Chinese Culture and heritage.

By recruiting and training volunteers to visit Chinese people, this will reduce isolation and loneliness, again improving health and wellbeing.

Shared use of Community Facilities.
 Upskilling of Volunteers.
 Development of new skills. and improving education
 Lifelong learning encouraged from new skills.
 Increased participation in Positive Ageing activities and seminars.

Alignment with local board priorities:

Upper Harbour

- migrants
- encourage participation or volunteering

Identify and address social service needs in refugee and migrant communities

Work collaboratively across ethnic communities to develop sustainable solutions to meet those needs

Build confidence, capability and community sustainability within refugee and migrant communities, so that they have a sense of belonging to their community and to New Zealand

Volunteers are trained and skills used to help co-ordinate groups.

Collaborating organisation/individual	Role
Volunteers x32	Co-ordination and facilitating of groups
Gardens for Health	Volunteer and Facilitator
Volunteer- Angel Yang	Translator and Facilitator

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Access is available for disabled seniors at the venue.

Target ethnic groups: Chinese, Korean, Other Asian

Promoting SmokeFree: Not applicable- smoking would not be permitted on premises

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$30000.00

Requesting grant for: Operational costs to support our weekly/monthly Chinese and Korean Groups- activities such as gardening, English classes, translation, production and distribution of resources, art and craft sessions, dancing, calligraphy, cooking, Taijii and Lifestyle discussions, health promotion and wellbeing seminars and bus trips, employment related costs. Volunteers costs to translate pamphlets, application forms, co-ordinating groups, co-ordinating, recruiting and training of volunteers for our Chinese Visiting Service, to reach lonely isolated seniors.

Addressing the health and wellbeing needs of Chinese and Korean through Social Work.

If full amount requested is not able to be funded:

We would need to look at reducing the services we offer to the Chinese/Korean groups.

Cost of participation: Donations, and a charge of \$5 per participant for the Chinese Interest Classes

Total expenditure	Total income	Other grants approved	Applicant contribution
\$44,000.00	\$4,000.00	\$40,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	50	\$10,000.00
Upper Harbour Local Board	50	\$20,000.00

Expenditure item	Amount
Venue Hire 80 sessions @\$30.00	\$2,400.00
Volunteer expenses, functions	\$500.00
Employment related costs: wages, supervision, training, membership fees	\$36,600.00
Meeting Costs: Bus Trips, activity costs	\$2,500.00
Overheads: Photocopying. Phone, Stationery, Printing, Resources	\$2,000.00

Income description	Amount
Membership fees \$5 per member	Membership fees \$5 per member
Donations	Donations

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-102	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round One -	Undecided \$0.00
LG1702-203	AGE CONCERN NORTH SHORE OPERATING EXPENSES Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$16,125.00
QR1702-417	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
LG1717-106	AGE CONCERN NORTH SHORE OPERATING EXPENSES Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	Approved \$32,500.00
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	SUPPORT FOR CHINESE GROUPS	Declined

	North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	\$0.00
KP15_2005	CO-ORDINATION AND SUPPORT FOR CHINESE GROUPS Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	VOLUNTEER SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
KT14_100027	Support for Chinese Community Groups LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust CC21032	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting Young people from Auckland North to Thrive

Location:	232 Dairy Flat Highway, Albany, 0632		
Summary:	Youthline is requesting a contribution towards the salary of Senior Youth Development Worker - Connie Hogg for the community youth work and team leadership she provides with young people from Auckland North		
Dates:	01/02/2018 - 30/04/2018	Rain dates:	-
People delivering:	Connie and her team of 8 youth workers	People benefitting:	800
Promotion	Yes		

Community benefits

Identified need:

Youthline has been providing support to Auckland young people since 1970. Our services continue to be in demand. In 2016 alone our Youthline Auckland North youth workers provided over 4800 mentoring sessions to over 690 young people throughout the north shore region. Youthline Auckland North counsellors provided over 670 face to face counselling sessions, and the team have delivered 4 volunteer programmes training, preparing volunteers to work on our national helpline helping vulnerable clients across our region and the country.

Identified community outcomes:

Youthline services provide short and long term benefit to local youth, their families and the community in which they live. Youthline services and programmes equip students with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve and recover from setbacks. Through improved emotional and leadership skills young people are less likely to fall into addictive behaviours, depression, dangerous relationships and unemployment. Based on the shore the Youthline senior Youth worker (Connie) and her team will be able to continue to develop our services and facility to meet the needs of the surrounding community.

Alignment with local board priorities:

Upper Harbour

- youth
- encourage participation or volunteering

Youthline is a youth development organisation providing a range of support services including: helpline, youth/family counselling, youth development and leadership initiatives in schools, volunteer pathways and community centres. Youthline works in collaboration with local schools and community centres to increase youth engagement in health and support services and facilitates development programmes aimed to empower young people to become active participants in their own future and wellbeing. Youthline aims to build great, strong and resilient communities by

supporting young people transition into adulthood and develop into positive contributors to society.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<ul style="list-style-type: none"> Māori participation - Māori priority group, target group, high representation or Māori staff delivering <p>All Youthline staff are trained on the Treaty of Waitangi. Our youth work team incorporate different models of Maori health such as Te Whare Tapa Wha when working with rangatahi Maori and their whanau. Cultural supervision is provided.</p>
Accessible to people with disabilities	Yes - Upon registration in our programmes and services participants are asked to list any special needs or disabilities that we can accommodate. In addition our centres are wheelchair accessible and have disabled parking.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youthline Auckland North community centre is a smoke free building with signage throughout the facility. Our youth workers, volunteers and counsellors are able to provide support to anyone who would like to quit smoking and provide resources and information within our services about smoking and its harm.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	60%	10%	10%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: We are requesting a contribution towards Connie Hoggs salary Senior Youth Development Worker for the months of Feb/March/April 2018

If full amount requested is not able to be funded:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,901.00	\$0.00	\$10,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$10,000.00
Expenditure item		Amount
Salary Confirmation Letter		\$47,901.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One -	Undecided \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Undecided \$0.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 -	Undecided \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One -	Undecided \$0.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One -	Undecided \$0.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 -	Undecided \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 -	Undecided \$0.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One -	Undecided \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One -	Undecided \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketāpapa Puketāpapa Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00
QR1712-222	Supporting Orākei youth health, wellbeing and participation 2016/2017 Orākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation Whau Quick Response, Round Two, 2016/17 - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community	Declined \$0.00

	2016/2017 Albert-Eden Quick Response, Round Two - Declined	
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events Waitakere Ranges Quick Response, Round One , 2016/17 - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Review accountability	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1712-116	Supporting Orākei youth to have a voice and build resilience 2016/2017 Orākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Project in progress	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketāpapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00

LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Follow up	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemātā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketāpapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipātiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Orākei Quick Response, Round Three - Follow up	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00

QR1612-211	Safety, Information and Support in the Orākei Ward 2015/2016 Orākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketāpapa Puketāpapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe)	Approved \$10,000.00

	Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	
MT1314_300008	Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2007	Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
PPK14_2003	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
MR14_2039	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
FR14_2032	Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200104	Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
UH14_2007	Youthline North Shore Volunteer and Hub Development LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred	Undecided \$0.00
WTA1400014	Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
HM14_2031	Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
KT14_2005	Supporting Young People into Employment LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2013	Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2010	Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
WTM14-2009	Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
RD14_100019	Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined	Declined \$0.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_100016	Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00

North Harbour Business Association (NHBA)

Legal status:	Incorporated Society 1277568	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Monitoring the impact of growth on economic development

Location:	North Harbour Business District		
Summary:	<p>North Harbour is one of the fastest growing regions in Auckland. Upper Harbour Local Board area is outstripping other local board areas across the region in terms of GDP growth, business unit growth, population intensification, employment and economic development.</p> <p>Business North Harbour is UHLB's only BID and we wish to review the impact of this growth on our business district and to understand how we can leverage increased productivity across the region.</p>		
Dates:	01/10/2017 - 31/12/2017	Rain dates:	-
People delivering:	four	People benefitting:	30,000
Promotion	Yes		

Community benefits

Identified need:

With the rapid growth of North Harbour there needs to be greater understanding of how the area currently functions, and how it needs to function in the next 5-10 years.

Identified community outcomes:

There will be greater confidence from business and property owners within the BID that the investments they are making in plant and buildings are solid.

Employees will be educated as to what is the most efficient way of getting to work. The promotion of walking and cycling will be included along with other means such as buses and electric vehicles.

Less congestion will increase productivity, leading to more robust and sustainable businesses. .

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- innovative

The community will benefit through employment and less congestion around their recreational activities.

We are looking at an innovative solution to create a greater understanding of the impact of growth on those working, living and playing within North Harbour.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Improved access will make a significant difference to those members with disabilities.

Target ethnic groups: New Zealand European, All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Expert research

If full amount requested is not able to be funded:

The expert report

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,330.00	\$0.00	\$0.00	\$3,330.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$5,000.00

Expenditure item	Amount
Traffic management report	\$5,000.00
Business North Harbour's GM/Transport Manager's time	\$3,330.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF14150112	Reduce Landfill Waste, Enable Recycling in the North Harbour Business District Waste Minimisation and Innovation Fund September 2015 - September 2015	Undecided

	Assessment	\$0.00
WMIF1314044	Reduce Landfill Waste, Enable Recycling in North Harbour Business District Waste Minimisation and Innovation Fund - Project Completion Management	Approved \$5,000.00

Kids Safe With Dogs Charitable Trust

Legal status:	Charitable Trust 2657394 CC54137	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs - Upper Harbour

Location:	Individual schools where the education programme is carried out		
Summary:	We will be delivering training on school ground to classes of children, approximately 30 pupils at a time. We start with Three Golden Rules and then depending on the age of the children we discuss scenarios which helps the children to develop empathy by using "how would you feel if.....". We created Jelly and our other cartoon characters which helps the children and makes it easy for them to remember what the programmes teach.		
Dates:	01/11/2017 - 20/12/2017	Rain dates:	-
People delivering:	3 x Administrators 4+ x Instructors	People benefitting:	1200+ Depending on funding
Promotion	Yes		

Community benefits

Identified need:

The number of dog bites continues to grow across New Zealand. Dog bites to children 0-14 account for 20% of the total. Over the past 10 years we have seen almost a 14% increase in dog bites to children under the age of 14. That equates to over 2000 children being bitten every year in New Zealand

Identified community outcomes:

Children that know how to stay safe around dogs so that they do not get bitten. This will bring down the number of dog bites and help to ensure less in the future

Alignment with local board priorities:

Upper Harbour

- youth
- community participation and wellbeing

It is important that we work as a community to educate the next generation on how to stay safe around dogs. Our programme offers this education in a way that is fun and memorable.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes - We have an instructor in Auckland who is able to sign for the deaf.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Printing of material and paying instructors/administrators.

If full amount requested is not able to be funded:

Part funding would mean going into fewer schools and teaching fewer children. The board could decide which schools would receive funding.

Cost of participation: We previously have offered are programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,947.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$10,000.00

Expenditure item	Amount
Printing of information (12 page Activity Book)	\$6,672.00
Paying Instructors	\$1,675.00
Paying Administrators	\$600.00

Income description	Amount
None	None

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One -	Undecided \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One -	Undecided \$0.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One -	Undecided \$0.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One -	Undecided \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One -	Undecided \$0.00

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society 224228 CC22808	Activity focus:	Community
Conflicts of interest:	None identified		

Project: North Shore CMA Supporting and Connecting Seniors in our Community.

Location:	Albany CMA - Albany House, 575 Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	Our centres open weekly during primary school terms and offer a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
People delivering:	64	People benefitting:	250
Promotion	Yes		

Community benefits

Identified need:

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031.

(Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and

improved health. This enables them to live in their own homes for longer thereby reducing the burden on healthcare services and other community agencies. Guest's families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- encourage participation or volunteering

Albany CMA supports the Upper Harbour Local Board in achieving this priority as it strives to ensure our isolated and vulnerable older persons are re integrated back into their local communities by providing weekly social interaction. This results in stronger and happier communities and ensures older people can live in place for longer with a better quality of life. Paid centre supervisors are ably supported by wonderful volunteers. We are lucky our volunteers come from all walks of life and nationalities which further enriches the lives of our guests providing exposure to different cultures than they may be used to.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA Governance Team.

Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Diversional Therapy Training (hands on activities for older people). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with

disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.

Target ethnic groups: All/everyone

Promoting SmokeFree: CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree, CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smokefree workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres. Due to a misunderstanding of funding dates covered in 2016/2017 Round 1 we received only \$500 funding from the Devonport-Takapuna Local Board in Round 2 and no funding from the other 3 boards. In consultation with funding officer Marion Davies in order to cover the loss of funding in 2016/2017 we are applying for double the amount we would normally apply for, a total of \$40,000 for the period 1 July 2017 to 30 June 2018 from the four Local Boards our centres operate in.

If full amount requested is not able to be funded:

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$93,000.00	\$67,900.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	37.5	\$15,000.00
Kaipātiki Local Board	25	\$10,000.00

Devonport-Takapuna Local Board	25	\$10,000.00
Upper Harbour Local Board	12.5	\$5,000.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00
Wages	\$114,880.00

Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Project in progress	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00

KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
CGFN14_100006	Partial Operating Costs - Hibiscus Coast Centres North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00

StarJam Charitable Trust

Legal status:	Charitable Trust 123760 CC10557	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Stage 1 (2018): Music Performance Workshops for Youth with Disability

Location:	1) Kelston Girls College, 2) North Harbour Life Development Centre, 3) Wilson Home Trust, 4) The Auckland Performing Arts Centre (TAPAC), 5) The Nathan Homestead, 6) Oranga Community Centre		
Summary:	Funding for music workshops and community performance programmes for youth living with disability in Auckland from February to April 2018		
Dates:	12/02/2018 - 13/04/2018	Rain dates:	-
People delivering:	43 = Auckland: 1x Regional Programme Coordinator, 12x Tutors, 30x Volunteers	People benefitting:	107 participants in the 11 workshops listed
Promotion	Yes		

Community benefits

Identified need:

Statistics NZ identifies one in five New Zealanders has a disability. In StarJam's age range (6 – 25 years), approximately 150,000 young people face barriers in their daily lives, especially the 52% (79,040) with learning disabilities.

StarJam is many attendees' only community outlet, offering acceptance, freedom from isolation, skills learning and socialising. We do not require disclosure of participants' disabilities, but know they have a range of physical, intellectual, sensory, learning, mental health/ emotional, speech and language disabilities.

Our workshops are mostly full, with some waiting lists. Regular inquiries express a need for our organisation.

Referrals from disability agencies (e.g. IDEAS services, Spectrum Care, Hohepa) recommend StarJam to their members.

Jammer, parent/caregiver feedback and surveys confirm the transformative impact of StarJam.

Identified community outcomes:

- 1) Strengthening Communities:
 - a. Workshops provide places of acceptance for vulnerable youth
 - b. Community performances promote inclusiveness, dispel preconceptions about the capabilities of disabled. They allow the Jammers (participants) to see themselves as valued, contributing members of the community.
 - c. Strengthens families through a network of support and respite for caregivers isolated by their child's disability.

2) Increase involvement of and opportunities for marginalised and minority groups:

StarJam offers freedom from marginalisation and isolation through lack of access to suitable community outlets by circumventing barriers:

- a) All disabilities accepted
- b) Wide age range (6 -25) accepted
- c) Choice of musical skills workshops offered
- d) Seek out workshop venues in reasonable proximity to homes of local Jammers

We do not:

- e) Charge a fees (donations only)
- f) Require a parent to remain present (they often have other children to care for)
- g) Teaching is at a pace and style adapted to the needs of the Jammers.
- h) Jammers feel valued: they participate in decisions about running the workshops

3) Reduce intolerance, bullying and racism:

StarJam removes insecurities that make the disabled targets of bullying by giving Jammers a feeling of self-belief and pride in having an outlet that is uniquely 'theirs.'

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- youth

StarJam in Upper Harbour is improving the lives of 10 young people with disabilities who participate in its welcoming inclusive music workshop in Albany and community performance programme. StarJam promotes inclusion by addressing isolation and lack of suitable recreational outlets for this vulnerable group. By being open to all disabilities from a wide age range, offering different music options, being free of charge conveniently-located and not requiring parental presence, there are few barriers to participation. Workshops are people-centred, community performances are a celebration of youth and music, bringing the joy to audiences, allowing 'Jammers' to feel valued by their community.

Collaborating organisation/individual	Role
Kiwanis	Practical support at fundraising and events
BNI Success (Business Network International)	Technical and practical support (free of charge)
Jump Jam 4 StarJam (collaboration with Primary School Association)	Fundraising and awareness
Recreate	Information sharing (currently exploring partnership ideas regarding recreational activities for our respective members)

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - StarJam is an organisation set up to provide support to young people living with disability. All workshop venues and community performance locations must have full accessibility for people with disabilities (for both StarJam attendees and members of the audience): from car parks to workshop rooms, stage and

auditorium access, communal spaces and bathrooms.

Target ethnic groups: All/everyone

Promoting SmokeFree: All workshop venues are strictly smoke-free with appropriate signage. All community performance spaces are smoke-free (auditorium, green rooms, communal spaces), also with appropriate signage. Smoking is not permitted by any StarJam participant or staff member when representing our organisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	33%	67%	%	%	%	%

Financial information

Amount requested: \$2946.00

Requesting grant for: Funds are required for Stage 1, 2018 costs to run 8 weeks' operation of 11 of our Auckland-based community music performance workshops for youth with disability. Costs specified in the application are for:

Salary and Travel Costs for the Regional Programme Co-ordinator (who rotates visits to workshops each week), Venue Hire and Tutor fees for each workshop, Workshop Expenses/Various (Equipment/Resources, Community Discos, Community Events and Concerts)

If full amount requested is not able to be funded:

1st Priority: the Regional Programme Co-ordinator's salary - this is an item that is often difficult to secure funds for.

(2nd Priority: Venue Hire; 3rd Priority: Tutor Fees).

Cost of participation: No costs for participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,662.00	\$0.00	\$4,800.00	\$0.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	18	\$2,946.00
Manurewa Local Board	18	\$3,255.00
Maungakiekie-Tāmaki Local Board	18	\$3,407.00
Upper Harbour Local Board	10	\$1,876.00
Waitematā Local Board	18	\$3,906.00
Whau Local Board	18	\$3,298.00

Expenditure item	Amount
Venue Hire-Upper Harbour: 8 x 1.5 hours (\$50)	\$400.00
Venue Hire-Whau: 8 x 1.5 hours x 2 workshops (\$22)	\$352.00
Venue Hire-Waitemata: 8 x 1.5 hours x 2 workshops (\$60)	\$960.00

Venue Hire1 (Council)-Manurewa: 8 x 1.5 hours (\$21.22)	\$170.00
Venue Hire2 (Council)-Manurewa: 8 x 1.5 hours (\$17.39)	\$139.00
Venue Hire (Council)-Maungakiekie-Tamaki: 8 x 1.5 hours x 2 workshops (\$28.82)	\$461.00
Tutor_DevTaka1_Danni Gillibanks: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor_DevTaka2_Lisa Schady: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor_Upper Hbr_Cindy Jang: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Whau_Alana Smith: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Whau_Janice Chong: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Waitemata_Siona Fernandez: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Waitemata_Kassandra Dodds: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Manurewa_Alana Smith: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Manurewa_David Fourie: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor1_Maungakiekie-Tamaki_Samantha Denton: 8 x 1.5 hours (\$82.50/session)	\$660.00
Tutor2_Maungakiekie-Tamaki_Emma Cooper-Williams: 8 x 1.5 hours (\$82.50/session)	\$660.00
Auckland Regional Programme Co-ordinator: Ashleigh Ogden: 8 x 40 hours/week (full-time salary)	\$6,920.00

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Undecided \$0.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$11,000.00
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Project in progress	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A-E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration	Approved

	Creative Communities Scheme 2015_1 - Acquitted	\$4,603.78
CGAF1_14150 0058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_1000 12	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

The Korean Society of Auckland

Legal status:	Incorporated Society 546227 CC24361	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2018 Korean Day

Location:	North Shore Event Centre		
Summary:	All day event that shows a variety of Korean culture. It is for Aucklanders in All ages, especially targeted families. Exchanging cultures between different ethnics and share tips for living in Auckland.		
Dates:	14/04/2018 - 14/04/2018	Rain dates:	14/04/2018- 14/04/2018
People delivering:	400	People benefitting:	10000
Promotion	Yes		

Community benefits

Identified need:

-Age group under 15(17.9%), 15-29(30.4%), 30-64(48.1%) and 65(3.6%) Koreans are living in New Zealand.

-78% of Koreans in New Zealand live in Auckland. (Ref. <http://www.stats.govt.nz>)

Due to an increase of Korean migrants in past years, our society realised that a cultural event is required to give a better understanding of Korean culture to fill the cultural gap between migrants and the local communities. So, the society organised Korean Day to deliver and share Korean culture with local communities and other ethnic groups.

Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

Alignment with local board priorities:

Upper Harbour

- migrants
- families

Korean Day is purposed to deliver and share Korean culture with local communities and it will help to build a strong community to approach to Auckland's cultural rich city outcome. And Korean Day would support all age include youth and different ethnic groups to educate Korean culture and gives opportunities to experience to understand.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - The venue is disability accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: We need grants for venue hire, Volunteer and equipment hire cost

If full amount requested is not able to be funded:

Equipment Hire and/or Volunteer cost

Cost of participation: The event is free entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$25,000.00	\$30,000.00	\$0.00

Local board	% benefit to board area	Amount requested
Kaipātiki Local Board	35	\$7,000.00
Devonport-Takapuna Local Board	20	\$4,000.00
Waitematā Local Board	15	\$3,000.00
Henderson-Massey Local Board	7	\$1,400.00
Hibiscus and Bays Local Board	7	\$1,400.00
Upper Harbour Local Board	7	\$1,400.00
Whau Local Board	6	\$1,200.00
Manurewa Local Board	3	\$600.00

Expenditure item	Amount
Venue Hire - North Shore Event Centre	\$5,000.00
Advertisement - Poster, fliers, brochure, media etc.	\$3,500.00
Activity resource and programme costs	\$15,000.00
Equipment hire	\$7,000.00
Volunteer cost	\$4,500.00
Event officer/Coordinator Salary - For 2 months	\$5,000.00

Income description	Amount
Ticket - Free entry	Ticket - Free entry
Sponsorship - Advertisement on brochure and stall hire	Sponsorship - Advertisement on brochure and stall hire
Donation	Donation

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_051	2018 Korean Day Creative Communities Scheme 18_1 - North 18_1	Undecided \$0.00
LFHW1601-36	Love Food hate Waste for Korean 2016/17 Love Food Hate Waste Fund - Acquitted	Approved \$750.00
CCS17_1_036	2017 Korean Day Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,000.00
LG1708-111	2017 Korean Day Kaipatiki Local Grants, Round One, 2016/2017 - Project in progress	Approved \$9,500.00
REF1700019	2017 Korean Day Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
QR1602-212	senior ESOL class Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1608-129	Korean Day for 20 years anniversary as sister city between Korea Seoul and Busan city Kaipatiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_172	2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony Creative Communities Scheme 2016_1 - Acquitted	Approved \$14,655.12
R2LESF094	Korean Day 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,500.00
IRCF14/15 116	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00162	2015 Korean Day Creative Communities Scheme 2015_1 - Acquitted	Approved \$8,000.00
2014_200364	TalChum (Korean Traditional Mask Dance) Performance Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100270	Korean Day Festival Creative Communities Scheme 14_1 - Assessment Panel Regional	Approved \$6,300.00

NZ Women Ltd

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified Katrina WInn - one of the organisers is in a second term on the Papakura Local Board.		

Project: Elvis in the Gardens2018

Location:	Auckland Botanic Gardens		
Summary:	Free one day music festival		
Dates:	04/03/2018 - 04/03/2018	Rain dates:	-
People delivering:	Three plus 20 on the day	People reached:	Between 15 and 20 thousand
Promotion:	Not stated Facebook Page - currently 6000 followers Event Website Venue website Sponsors websites Arthritis NZ website and member data base Posters Flyers to Franklin and South Auckland Schools and businesses Billboards		

Community benefits

Identified need:

The fact that between 15,000 and 20,000 people attend this event every year indicates there is a place for this free event in our Auckland Summer Music events calendar. We established this event in Franklin and it has grown like topsy since. Many of the original Franklin attendees have not missed a year since,

Identified community outcomes:

An event that Aucklanders are proud of as it profiles not only where we live to non- Aucklanders but has hit the international scene as well.

Safe smokefree and family friendly event that suits all members of the community

Togetherness and community spirit

Appreciation of natural environment surroundings

Support for local accommodation and hospitality industry

A Large scale free event that is convenient to travel to for those South of the Bridge

Show case of local businesses who sponsor the event

Chosen Charity that affects every family - Arthritis NZ

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- families

Members from Upper Harbour Board area attend this free event every year to enjoy the Auckland Botanic Gardens, the music and the atmosphere of community togetherness in a safe family friendly, natural environment.

Collaborating organisation/individual	Role
Counties Manukau Sports	Finding recipients of donations for helping with set up and break down. Also running a Turbo Touch for older children present
Auckland South Libraries	Mobile Library Truck
Emilie Petitdemange and team	Voluntary event assistance and event operations on the day
Soni Nemani and team	Volunteer security
Rupert Alexander King	Volunteer Security
Various Women	Performer support and food

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes - Disabled parking, toilets - both close to disabled spectator zone. Special Area is set aside and marked by flags for disabled persons

Target ethnic groups: All/everyone

Promoting SmokeFree: Our web site, Social media pages, brochures and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$24000.00

Requesting grant for: Contribution to costs of performers fees, advertising, equipment and operational costs

If full amount requested is not able to be funded:

All contributions go towards the total overall costs of the event and specifics are allocated to contributions once we know what they are.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$126,000.00	\$2,000.00	\$73,000.00	\$45,000.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	10	\$2,000.00
Henderson-Massey Local Board	5	\$1,000.00
Hibiscus and Bays Local Board	5	\$1,000.00
Māngere-Otāhuhu Local Board	10	\$2,000.00
Manurewa Local Board	25	\$10,000.00
Maungakiekie-Tāmaki Local Board	5	\$1,000.00
Orākei Local Board	5	\$1,000.00
Ōtara-Papatoetoe Local Board	10	\$2,000.00
Papakura Local Board	10	\$2,000.00
Upper Harbour Local Board	5	\$1,000.00
Albert-Eden Local Board	5	\$1,000.00
Howick Local Board	5	

Expenditure item	Amount
Budget provided	\$126,000.00

Income description	Amount
Trade Stands	\$2,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS17_1_046	Elvis in the Gardens Music Festival Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
NCE1710-002	Elvis in the Gardens Events - Manurewa non-contestable, 2016/2017 - Review accountability	Approved \$10,000.00
REF1700066	Elvis in the Gardens February 2017 Regional Event Fund 2016/2017 - Application	Approved \$12,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
REF1600054	Elvis in the Gardens March 2016 Regional Event Fund 2015/2016 - Paid	Approved \$12,000.00
LESF322	Elvis in the Gardens 2016 Otara-Papatoetoe 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF321	Elvis in the Gardens 2016 Orākei 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF319	Elvis in the Gardens March 2016 Mangere-Otahuhu 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	Approved \$1,000.00
LESF318	Elvis in the Gardens 2016 Manurewa 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$10,000.00
LESF313	Elvis in the Gardens 2016 Franklin 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00

LESF312	Elvis in the Gardens 2016 Albert Eden 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF259	Elvis in the Gardens 2016 Papakura 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$500.00
REF1500031	Elvis in the Gardens 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
LESF00426	Elvis in the Gardens 2015 Whau 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00425	Elvis in the Gardens 2015 Waitakere Ranges 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00424	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Withdrawn	Withdrawn \$0.00
LESF00423	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00422	Elvis in the Gardens 2015 Rodney 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00421	Elvis in the Gardens 2015 Kaipatiki 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00420	Elvis in the Gardens 2015 Hibiscus and Bays 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00419	Elvis in the Gardens 2015 Henderson-Massey 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00418	Elvis in the Gardens 2015 Devonport-Takapuna 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00417	Elvis in the Gardens 2015 Waiheke 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00416	Elvis in the Gardens 2015 Waitemata 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00414	Elvis in the Gardens 2015 Orākei 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00411	Elvis in the Gardens 2015 Albert-Eden 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00354	Elvis in the Gardens 2015 Otara-Papatoetoe 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00381	Elvis in the Gardens 2015 Mangere-Otahuhu 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF00380	Elvis in the Gardens 2015 Howick 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00379	Elvis in the Gardens 2015 Franklin 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00355	Elvis in the Gardens 2015 Papakura 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00172	Elvis in the Gardens 2015 Manurewa 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$10,000.00

Albany Kindergarten - Northern Auckland Kindergarten Association

Legal status:	Incorporated Society, Charitable Trust 221675 CC22455	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: The Albany Allotment - Community Garden Shed

Location:	Albany Kindergarten 4 Bass Road Albany		
Summary:	In 2016 the community of Albany Kindergarten developed and built a community garden on land adjacent to the kindergarten. This was done in consultation with Albany Primary School with the purpose of creating a space where the wider community had opportunity to grow and share in garden produce. We wish to further extend these opportunities by building upon this initiative by including seating (adjacent to the garden) and a garden shed (adjacent to the kindergarten) to house tools and equipment that the children and wider community can use.		
Focus specific:	<p>Environmental benefits:</p> <ol style="list-style-type: none"> 1. It will beautify the environment and offer sustainability thinking. The shed will provide housing for gardening tools and equipment. 2. Offer opportunities for members of the community to network and become connected. 3. The community garden and shed will continue to offer a unique contribution to the urban built environment and in supporting growing food for sustenance. 		
Dates:	01/12/2017 - 20/12/2017	Rain dates:	-
People delivering:	65 children and their families of Albany Kindergarten.	People benefitting:	The project has the opportunity to reach over 500 people
Promotion	Yes		

Community benefits

Identified need:

The initial development of the community garden (2016) began with teachers, children and families collaborating on a project to beautify the grass verge adjacent to the Kindergarten. Drawing upon Sustainable practices and thinking we saw the need to further explore the 'joys' and 'benefits' of gardening with children and in eating freshly grown food. The project also encompassed thinking and attitudes which directly related to promoting healthy eating habits for children and families and also considered the financial and community benefit. Having a community garden also contemplated the ripple effect that this could have in promoting gardening to be explored at home. To further enhance the garden we need additional tool storage thus the need for a tool shed/ seating.

Identified community outcomes:

The outcomes of the project will include:

1. Community members engaging in sustainable practices and thinking
2. The collaboration of working together with the wider community and offering the possibilities of this being an ongoing aspect of our community hub. A place where people can build relationships and strengthen community, rather than simply growing food.
3. The transgenerational and transcultural transmission of knowledge when members of the community share gardening and cooking knowledge and ideas.
4. A place where people came together to engage in a healthy activity (being outdoors), to socialise (build community), and to care for the earth (paptuunuku).
5. The tool shed will provide materials and equipment that can be used by the community and provide safe storage. Children will learn how to work with these tools and how to keep themselves safe.

Alignment with local board priorities:

Upper Harbour

- the environment
- community participation and wellbeing

This grant application supports the grant focus priorities including the care and wellbeing of the environment, community participation and supporting an existing facility that has already been developed. The garden shed will help to assist the storage of materials and equipment that the children and families of Albany Kindergarten and the wider community can use. We see these things supporting the notion of sustainable practices while offering families the ability to see what can be done in a small urban setting.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<ul style="list-style-type: none">• Māori focus - tikanga (practises), mātauranga (knowledge), reo (language) <p>Our project has already considered Maori practices (tikanga) in relation to the initial development of the garden. The Maori Lunar calendar and the planting and harvesting of food are areas that have been explored. These are learning opportunities which we underpin our practices and thinking and are part of our learning programme at Albany Kindergarten.</p>
Accessible to people with disabilities	<p>Yes - The initial community garden has been created in a space so that people with disabilities can access this. We acknowledge that an additional concrete pathway for wheel chair access is needed.</p> <p>Suitable access will also need to be considered when the shed is installed.</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Through signage and in our discussions with the wider community. Our kindergarten environment and the surrounding area is already a Smoke Free Zone.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2174.00

Requesting grant for: The purchase of a garden shed to be placed adjacent to kindergarten but accessible to the community garden. In addition a park bench to be placed beside already operational community garden.

If full amount requested is not able to be funded:

As the garden shed will be purchased in kit set form, it will be out together by members of the kindergarten community who will donate their time to do this.

If the full amount of the grant was not to be approved we would welcome whatever contribution amount that was made available by the board.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$2,174.00

Expenditure item	Amount
Garden Shed	

Income description	Amount
None identified	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1617-203	Fale Playhouse Project Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,500.00

Hobsonville Point Marine Sport and Recreation Centre Charitable Trust

Legal status:	Charitable Trust 2674091	Activity focus:	Sport and recreation
Conflicts of interest:	None identified 4Sight Consulting is currently providing advisory services free of charge as the Managing Director is also the current Chairman of Westlake Boys High School Rowing Society - though not a Trustee and therefore not involved in decision making. 4Sight may be given the opportunity to submit a proposal for elements of the project (i.e. resource consent acquisition, marine ecology, landscape design) on a competitive basis. Urban Solutions are currently undertaking the feasibility and concept design, and share an office with 4Sight. Both companies also have an established track record working with Auckland Council.		

Project: Hobsonville Point Marine Sport and Recreation Centre

Location:	Hobsonville Point, Auckland		
Summary:	With the redevelopment of Hobsonville Point as a commercial and residential precinct, the Hobsonville Yacht Club, Westlake Rowing and TS Bellona Sea Cadets all based at the Point are required to relocate and establish new facilities. Together with HLC (formerly Hobsonville Land Company) and the Hobsonville Resident Association a Trust has been formed to establish a multi-sport/recreation marine centre on land committed by HLC. The Centre will provide facilities for the wider community, including wharf/pontoons giving access to the water at all tides for light marine craft (not motorised) and safety equipment. Sports catered for include rowing, sailing, sea cadets, waka ama, along with recreational kayaking, stand up paddle board etc.and water safety training.		
Dates:	01/08/2017 - 01/05/2018	Rain dates:	-
People delivering:	400+	People benefitting:	3000
Promotion	Yes		

Community benefits

Identified need:

The existing community sports and recreation groups, (WB Rowing, Auckland Rowing Regional Performance Centre, Hobsonville Yacht Club and TS Bellona Sea Cadets) are required to relocate their facilities from Catalina Bay to make way for planned development. They service the wider community beyond the immediate local board boundary. Growing residential and commercial development also requires safe access to coastal marine area and navigable water. The wider Hobsonville area is poorly serviced in terms of ready access to the coastal marine area for passive and active recreation. There is uncertainty of continued safe access via the seaplane ramp. With the potential establishment of a marae in close proximity there will also be a demand for water access from Te Kawerau A Maki.

Identified community outcomes:

We propose to develop a community marine sport and recreation centre with access to navigable water. The community outcomes will be the continuation of important clubs that service the community in terms of not only recreation opportunities, but also by providing learning and personal development opportunities (i.e. learning to sail, row, water safety, and generally being confident in the water). The combined current membership of these groups is approx. 400 people, both the young and elderly. With increasing pressure from land development (as shown by the existing position of these clubs being lost) the formation of the marine centre and provision of access to the coastal marine area will also provide wider opportunities for the general public that would otherwise be lost from this area. As the Hobsonville Point area (and wider surrounds) continues to develop the need for this type of facility will only become more important.

Alignment with local board priorities:

Upper Harbour

- sports or recreation
- community participation and wellbeing

The proposed facility will provide for increased and diverse community participation in passive and active marine recreation through the provision of appropriate community facilities in a safe and environmentally sound manner. Further more organised opportunities (i.e. sea cadets, sailing programmes, and learn to row/rowing) will also be provided, enhancing experiences and developing community capability. The provision of club rooms and community buildings, administered by the trust, further empowers for community to provide these facilities for themselves. It is proposed to also provide for aspirations of Te Kawerau A Maki through provision of storage for waka ama and water access.

Collaborating organisation/individual	Role
Hobsonville Land Company (HLC)	Current owner of the land, some funding, Member Trustee
Hobsonville Yacht Club	Member Trustee
TS Bellona Sea Cadets	Member Trustee
Westlake Boys High School Rowing Society	Member Trustee
Rowing NZ's Auckland Rowing Performance Centre	User
Hobsonville Point Residents Society	Member Trustee

Demographics

Māori outcomes:

- Māori involvement in the design/concept

Te Kawerau A Maki propose to develop a marae within Bomb Point. Safe access to the coastal marine area and navigable water does not currently exist in this location. Our proposal directly addresses this need. The concept and detailed design will be developed in conjunction with input from Te Kawerau A Maki as a key stakeholder to ensure their aspirations are also achieved.

Accessible to people with disabilities

Yes - We anticipate that the design will incorporate accessible design elements through appropriate grades of paths, access ways, ramps, manoeuvrability etc.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

HPMSRC will promote healthy lifestyles and a smoke free precinct

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	25%	25%	20%	20%	5%	%

Financial information

Amount requested: \$20000.00

Requesting grant for: Development of core infrastructure feasibility and concept design of buildings

If full amount requested is not able to be funded:

The development would be staged. We have funds for feasibility and concept design which is due 31 August 2017. From here we are seeking funding to progress the concept design of the buildings, and to commence detailed design of the structure required for water access, which is seen as a critical risk element. Clearly the \$20,000 sought from this application will go part way to funding this. Once we have the feasibility report we will be in a position to seek additional funding from other organisations such as Foundation North, Sky City Community Trust, Lottery Grants etc.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,320,000.00	\$0.00	\$40,000.00	\$50,000.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$20,000.00

Expenditure item	Amount
Develop core infrastructure feasibility and concept design	\$50,000.00
Concept design of buildings (estimate)	\$20,000.00
Detailed design and consenting (estimate)	\$250,000.00
Construction (rough estimate)	\$5,000,000.00

Income description	Amount
Fundraising, donations and grants will be required for balance, but need to complete concept design and feasibility report	Fundraising, donations and grants will be required for balance, but need to complete concept design and feasibility report

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-87	Hobsonville Point Marine Sport and Recreation Centre Regional Community Development 2017/2018 -	Undecided \$0.00

East Coast Bays & District Cricket Club Inc.

Legal status:	Incorporated Society 221862	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: We request support for our match scorer costs.

Location:	Windsor Park, 496 East Coast Rd, Mairangi Bay		
Summary:	The club pays for scorers for some of the club cricket games. By receiving support for this cost, this will improve the organisations sustainability and provide sporting, training and recreational equipment and services to the North Harbour community.		
Dates:	01/10/2017 - 30/04/2018	Rain dates:	-
People delivering:	12	People benefitting:	500
Promotion	No		

Community benefits

Identified need:

Using established ACA team multipliers, the club has 695 active players. We have 61 active coaches, over 90% of who hold coaching qualifications and a large base of volunteers who assist with scoring, umpiring, transport, catering and the various other tasks associated with running successful cricket teams.

Identified community outcomes:

- Improved sporting services available to the community
- Provide quality facilities to the community
- Provide development opportunities for youth
- Grow membership
- Support a healthy and social sporting environment

Alignment with local board priorities:

Upper Harbour

- sports or recreation
- encourage participation or volunteering

Our aim is to provide quality sporting programmes, services and facilities to the local community of North Harbour.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website, face book page, games that use scorers, this has a great fit with our healthy and social sporting environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: Annual match scorer costs

If full amount requested is not able to be funded:

Match scorer costs

Cost of participation: Membership

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500.00	\$0.00	\$0.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	50	\$1,500.00

Expenditure item	Amount
Annual match scorer costs	\$1,500.00

Income description	Amount
nil	nil

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1708-103	We request support for our match scorer costs. Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,000.00
QR1608-311	We request support for our junior and senior coaching programme costs. Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00

Windsor Park Board Incorporated

Legal status:	Incorporated Society 353074	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Windsor Park Redevelopment

Location:	Windsor Park, Mairangi Bay		
Summary:	<p>The Board is investigating options for developing the park to optimise field space and facilities to enable greater community use. This includes the development of an artificial turf field to accommodate competition-level playing fields for rugby, football, American football, lacrosse, cricket ovals, floodlighting and a practice area.</p> <p>As part of the redevelopment an Indoor Multi Sport Facility will be developed providing a 4 lane indoor cricket centre that can be reconfigured to facilitate other indoor sports and trainings.</p> <p>Detailed costings are being prepared but ball park figures at this stage indicate costings in the vicinity of \$2.5m to \$3m for the field development. The Indoor Multi Sport Facility ball park costings indicate costings in the vicinity of \$4m to \$7m.</p>		
Dates:	01/01/2017 - 31/12/2018	Rain dates:	-
People delivering:	8 Board members but being driven by a Portfolio Group of 4 Board members one of which is also delivering Project Management services	People benefitting:	In excess of 10,000
Promotion	Yes		

Community benefits

Identified need:

Lack of outdoor playing fields on the North Shore identified in talking to other Clubs and codes
 Lack of indoor sporting facilities for Cricket as identified by Auckland Cricket and in talking to other Clubs
 Auckland Council studies

Identified community outcomes:

The development will deliver first class sporting facilities for general community use. There is currently a drastic shortage of playing fields on the North Shore of Auckland to the point where children are missing out on sport. There is also a shortage of quality indoor facilities. This also leads to a loss of sporting opportunities both playing and training especially when weather affected.

The Board has a wonderful asset in terms of real estate but now wants to ensure the best possible return on that asset by way of facilities that benefit the community.

Alignment with local board priorities:

Upper Harbour

- sports or recreation
- community participation and wellbeing

Through the provision of facilities that enable sport and physical activity to take place

Collaborating organisation/individual	Role
East Coast Bays Cricket Club	Cricket expertise and requirements
East Coast Bays Rugby Club	Rugby expertise and requirements
Other sporting bodies currently being approached	Respective sports expertise and requirements

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes - All facilities will be designed with people with disabilities in mind including opportunities for disabled sports

Target ethnic groups: All/everyone

Promoting SmokeFree: Our facility will be smoke free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$45250.00

Requesting grant for: Concept plans for the multi-sport indoor facility and site wide enhancements
Feasibility study completion
Project Management costs

If full amount requested is not able to be funded:

Any contribution would be appreciated with no one area having priority.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$57,250.00	\$0.00	\$5,000.00	\$12,000.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	50	\$22,625.00
Hibiscus and Bays Local Board	50	\$22,625.00

Expenditure item	Amount
Design Fees	\$13,500.00
Feasibility Study	\$19,750.00
Project Management	\$24,000.00

Income description	Amount
Not stated	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-157	Windsor Park Redevelopment 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00

NorthSport Academy Ltd

Legal status:	Incorporated Society, Limited Liability Company 863642 CC31932 942 903 805 701 4	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Athletic Accelerator Programme (Beginner and advanced)

Location:	17 Antares Place Mairangi Bay		
Summary:	<p>The Athletic Accelerator Programmes are a vital step in NorthSport Academy's Athlete development pathway, aimed at long term athlete development. The programme is supported by the coaching knowledge of NorthSport Coaching and the scientific knowledge of Athlete Development. The Athletic Accelerator programmes focus on developing fundamental movement skills during the turbulence of puberty. This programme is designed with the goal of keeping children involved in sport/exercise and progressing our athletes' abilities towards higher levels of training and competition in the future.</p> <p>We would like to be able to offer this programme to individuals at minimal cost, to ensure that every athlete has the opportunity to attend and participate.</p>		
Dates:	01/11/2017 - 01/11/2018	Rain dates:	-
People delivering:	3-5	People benefitting:	Potentially hundreds including athletes, parents, coaches, volunteers etc.
Promotion	Yes		

Community benefits

Identified need:

NorthSport Academy has been delivering coaching services since its establishment in 1997.

Over the years little expertise has been invested in younger, development athletes between the ages of 12 and 15. As a result we have seen hundreds of athletes leave our sport through a variety of factors including, injury through non- age appropriate coaching. Often coaching is delivered by "volunteers" with little experience in working with athletes that are experiencing the turbulence of puberty. Research clearly shows that specialization in this age group should be avoided, however this is still common practice.

Identified community outcomes:

1. The two Athletic Accelerator Programmes will be run out of our facility at AUT Millennium. The programmes will be promoted and open to any athlete living in the local area who wish to participate. Our long term vision is to be able to take this programme off site and deliver to as many clubs and athletes in the 12-15 year age group as possible.
2. We will educate parents and volunteer coaches on the content of our programmes so that they will have the ability to pass this knowledge onto the athletes they may be working with.

3. While this project is designed around the sport of Athletics, the content and delivery of the programmes will be beneficial to any sport or activity that involves running. We would also like to be able to offer this programme to other sporting codes.

5. To allow athletes to stay engaged and involved in sport throughout their teenage years and into adulthood, they must be better educated. Our programme will educate both the athletes and their parents on the importance of laying a foundation of "Athleticism" at this time, rather than event specific coaching.

Alignment with local board priorities:

Upper Harbour

- sports or recreation
- youth

Programme will be delivered to athletes/youth in the 12-15 year age group. Our programme will benefit any athlete involved in a range of different sports.

This age group is targeted due the lack of investment in this age group, where specialist knowledge is required during this crucial time around growth, maturation and puberty.

Collaborating organisation/individual	Role
AUT Millennium Athlete Development	Expert advice and support
Athletics New Zealand	Promotion and support of the programme
Athletics Auckland	Promotion of the programme
AUT Millennium	Support through Athlete Development
North Harbour Bays Athletics Club	Promotion to all members

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities: Yes - As long as the athlete has the ability to complete the basic movements of the programme to ensure they can safely participate.

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Our facility is smoke free and due to the nature of sport this message is always delivered. We also have a lifestyle component to our programme which includes nutrition, life choices and decision making.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Part time salary for Lead Athletic Accelerator Coach. Primary role is to coordinate all aspects of this programme and act as the lead contact.
 In addition to this salary we will be required to contract coaches to deliver the actual training sessions.
 If we were successful in receiving this funding for the key role, this would allow us to charge a minimal cost for participants in the programme. Without this funding we feel the programme could not be offered at a price most could afford.

If full amount requested is not able to be funded:

Assistance towards part time salary of lead Athletic Accelerator Coach.

Cost of participation: Goal to charge \$10-15 per week, per athlete. Entry/Registration fee to the programmes. Our goal is to make these a minimal contribution to avoid a full user pays system, so this programme can be affordable for most.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,360.00	\$18,880.00	\$0.00	\$2,480.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$10,000.00

Expenditure item	Amount
Salary of Lead Athlete Development Coach	\$12,480.00
Quote to deliver the coaching session for both programmes	\$18,880.00

Income description	Amount
AAP Programme. Based on two AAP groups of 10 athletes (4x 8 week blocks per year)	AAP Programme. Based on two AAP groups of 10 athletes (4x 8 week blocks per year)
AAP Advanced. Based on two groups of 10 athletes (10 months year)	AAP Advanced. Based on two groups of 10 athletes (10 months year)

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Tennis Northern Region Incorporated

Legal status:	Incorporated Society 223159	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Maintaining/Operating recently installed online booking, facility management and CRM system.

Location:	Albany Tennis Park Oteha Valley Road Extn, Albany, Auckland, 0752		
Summary:	In a previous grants round, Upper Harbour Local Board granted funds towards installing hardware/software for the "Links" system. This has created an efficient, user friendly system, replacing paper and excels. In order to keep cost to the community user down, we are applying for a grant to assist with on-going system costs, training and hardware.		
Dates:	01/11/2017 - 01/11/2018	Rain dates:	-
People delivering:	6	People benefitting:	it is estimated that the centre attracts 75,000 visits per annum
Promotion	Yes		

Community benefits

Identified need:

The Links system is installed. However fixed and variable costs for this large facility are rising all the time, making the operating environment challenging. We need to generate more revenue, whilst keeping costs down. The system allows us to do this, and continuing support from UHLB will contribute to the enterprise, whilst enabling Tennis Northern to keep the charge to the community end-user affordable.

Identified community outcomes:

These outcomes align perfectly with Upper Harbour Draft Local Board Plan.

"Upper Harbour has a range of world-class, multi-use sports and recreation facilities...

Healthy and active communities. Our residents have access to open space and a wide variety of sports and recreation opportunities...

The health and wellbeing of our community is very important. One way we can foster good physical and mental health is by making sure we provide a range of attractive, well-maintained parks, fields, sports and recreation facilities.

We fully support our communities' desire to be more active, more often. We are fortunate to have existing facilities that benefit our communities and position Upper Harbour as a sports science hub and major sporting and recreational precinct for the region. These provide significant employment, economic and social benefits for the community. Some of our great facilities include the QBE Stadium, the AUT Millennium Institute, Tennis Northern, Harbour Hockey and North Harbour Softball.

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- sports or recreation

As per previous response, the project will significantly improve the way the Albany Tennis Park operates. The facility is specifically mentioned in the 2017 Upper Harbour Draft Local Plan, and has synergy with a number of outcomes described within this document.

Collaborating organisation/individual	Role
LMS "Leisure Management Solutions"	The company has worked with Tennis Northern and provided a significant "community" discount to hardware, software, training and support services

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - The tennis centre is user friendly for those with disabilities. It has a lift, specific toilet/showering. It hosts NZ's only professionally ranked wheelchair tournament. The programming contains a class for children with intellectual disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Tennis Northern has a specific spoke free policy, which will be uploaded to this application

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12655.00

Requesting grant for: Support for 2 "Links" system modules. Workstation Licenses x 2. On line booking module - annual subscription E-blast module annual subscription. Training on new modules. 1 Samsung screen. We are asking for 60% of the total to be charged.

If full amount requested is not able to be funded:

We need to invest the total amount into the goods/services described. Each item is itemised on the quote. Funded priorities would be "Active Carrot Web Portal Annual Subscription Charge @ \$4,800 plus 'Active Carrot Website Support & Customization' @ \$3,000. Total for these items would be \$7,800

Cost of participation: The centre operates a user-pays charging system for all activities and services.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,470.00	\$445,235.00	\$0.00	\$6,815.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	100	\$12,655.00

Expenditure item	Amount
Support for 2 "Links" system modules.	\$3,600.00
Yearly Support for 2 workstation licenses	\$1,200.00
eBlast web based campaigns annual subscription charge	\$2,400.00
Active Carrot Web Portal annual subscription charge	\$4,800.00
Active Carrot website set up and customisation	\$3,000.00
Training on new modules and bi monthly refresher and updates	\$3,600.00
21 inch Samsung LCD SyncMaster Display x 3	\$870.00

Income description	Amount
In 16.17 Albany Tennis Park generated this amount from coaching	In 16.17 Albany Tennis Park generated this amount from coaching
In 16.17 Albany Tennis Park generated this amount from court hire	In 16.17 Albany Tennis Park generated this amount from court hire

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
NCE1817-004	Pascoes New Zealand Tennis Championships 2017/2018 Events - Upper Harbour - Project in progress	Approved \$6,000.00
LG1802-138	Removal of Trees 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
QR1717-309	National Tennis Participation Programming Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
QR1702-228	National Tennis Participation Programming Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
NCE1717-003	Pascoes New Zealand Tennis Championships Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$6,000.00
LG1616-139	Funding for Mairangi Bay Tennis club furniture Rodney Local Grants Round One 2015/16 - Acquitted	Approved \$1,000.00
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
SCF-15044	On-Line Facility Access System - purchase, installation and implementation. North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$7,000.00
UH14_100017	Fencing mini tennis courts LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$6,300.00
SCF14_100034	Provision of Regular Junior Coaching Programmes & A newly created entry level Competition Structure for 6- 10 yr old Game Time Tennis North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$17,575.00

Harbour Sport Trust

Legal status:	Charitable Trust 456780 CC37293	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Shore to Shore 5km Fun Run/Walk

Location:	Milford Reserve		
Summary:	Shore to Shore is about encouraging school aged children and their families and communities to get out and get active together while having fun. It is the North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve, and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in form of Sports Distributor vouchers to provide much needed funding to school sports departments which encourages the continued development of sport & rec programs. In 2017, 5394 people took part in the event, and over \$17000 was donated back to North Harbour Schools.		
Dates:	25/03/2018 - 25/03/2018	Rain dates:	-
People delivering:	35	People benefitting:	6000
Promotion	Yes		

Community benefits

Identified need:

This is an iconic event in the North Shore region and has been running for 33 years. Each year thousands of participants take part in the run spanning from Takapuna to Milford Reserve which indicates a strong need for the event. School sports departments are in continuous need of funding for equipment and Shore to Shore is an excellent way for them to engage their school communities and raise these much needed funds. This helps ensure the continued delivery of sport/recreation programs in schools long past the event and encourages an involvement in healthy active lifestyles for years to come.

Identified community outcomes:

The goal of Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity for have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region.

Alignment with local board priorities:

Upper Harbour

- community participation and wellbeing
- sports or recreation

The Shore to Shore 5k Fun Run/Walk is an event designed to encourage youth and their families to get out and active together. Last year, 5394 members of the community took part in the event which continues to be the largest fun run on the North Shore. Shore to Shore encourages participation and stresses the importance of healthy active living and physical activity while engaging families and youth, and also giving back to local school sports programmes. This helps ensure the continued development of school sport and helps reinforce the key wellbeing messages throughout the year

Collaborating organisation/individual	Role
Shore to Shore Trust	Advise on event processes

Demographics

Māori outcomes: • None identified

Accessible to people with disabilities Yes - Accessible to everyone - anyone with a physical or mental disability can take part as a timed or non-timed runner/walker. Participants can complete the run/walk together so people with disabilities can have the assistance of an aid/supporter if required and the course is wheelchair friendly.

Target ethnic groups: All/everyone

Promoting SmokeFree: The nature of Shore to Shore is to promote a healthy active lifestyle which goes hand in hand with being smoke free. There are a variety of opportunities through the promotional period to promote this message to thousands of school children and families across the region through social media, event collateral and on site assembly visits. The goal of encouraging this healthy lifestyle fits incredibly well with the message of being smoke free, and encouraging people to take part in a 5km run/walk this is smoke free will only assist in this cause.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	45%	5%	45%	5%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: Promotional printing (collateral)

If full amount requested is not able to be funded:

A portion of covering printing costs would still be very helpful and greatly appreciated

Cost of participation: Entry Fee - \$10 (untimed) \$15 (timed)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,922.28	\$52,500.00	\$33,500.00	\$0.00

Local board	% benefit to board area	Amount requested
Upper Harbour Local Board	12.98	\$3,000.00

Expenditure item	Amount
Buses for Participants - Morning & Afternoon	\$5,295.65
Timing Chips	\$3,250.00
Sound Hire (2017 event)	\$3,028.00
Collateral Printed	\$3,880.00
Portaloos (2017 Event)	\$2,280.00
Race Numbers (2017 event)	\$2,236.63
Distributions to Schools (2017 event)	\$17,694.00
Metal Fencing	\$4,258.00
Staff Costs	\$55,000.00
Traffic Management	\$5,000.00

Income description	Amount
Entry Fees 4500 x \$10	Entry Fees 4500 x \$10
Entry Fees 500 x \$15	Entry Fees 500 x \$15

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One -	Undecided \$0.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One -	Undecided \$0.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Project in progress	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One -	Undecided \$0.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,500.00
LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00

LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00

