

Community Outcomes Plan Umma Trust

Strategic Direction and Priority areas from the Auckland Plan (AP) and Local Board (LB)	Performance measure	Target	Achievement
1. Creating a strong, inclusive and equitable society that provides opportunity for all Aucklanders			
(AP) Priority Area 1 – Put children and young people first	Provide parenting programme for refugee mothers Youth Development Programmes	2 sessions per week 10 youth programmes	14 sessions for Somali Mothers Group 8 sessions for Afghan Mothers Group 27 youth programmes with 448 youth participating in art, music, poetry and sport programmes eg Rafeef Ziadah Poetry /Afghan Children Study Centre / Muslim Youth Soccer and Basketball Teams
(AP) Priority Area 2 - Improve the education, health and safety of Aucklanders, with a focus on those most in need	Provide a program teaching healthy eating/ cooking for migrant communities Refugee ladies Learner Licence Classes	1 session per week 1 session per week Health Education	Mother's Programme 12 – 15 participants 40 sessions over 2016/17 25 sessions with ladies exiting only when they have sat the test and passed the Learner Licence Refugee Women's Health Forum 82 participants
(AP) Priority Area 3 - Strengthen communities	Provide the co-ordination for the distribution of food parcels to those in need.	Provide 250 food parcels per annum.	694 food parcels
Local Board Priorities			
Albert Eden			
(LB) Priority Improve community and recreation facilities	Hold and open day or other event to promote the activities of the Trust.	6 events per annum.	10 Events with 741 participants: <i>Horne of Africa Dinner/ Interfaith Eid Dinner/ Somali Mothers and children Fun Day/ Eid Youth dinner/ Afghan ladies Eid celebration/ Muslim refugee father and son Dinosaur Day/ Mother's and babies beach day.</i>
(LB) Priority Strong safe sustainable communities	Provide social support services to refugee clients and families for a range of needs	80 clients/ families per annum.	138 Families 155 Clients