

Age Concern North Shore Incorporated

Legal status:	Incorporated Society 223806 CC10946	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Operational Expenses for Club Gordon

Location:	St Joseph's Church Takapuna		
Summary:	Club Gordons Co-ordinator oversees the operations of the Club and manages the Volunteers. Their roles are many and varied, and include meal planning and preparation, grocery shopping, dishes, serving meals, running raffles, arranging taxis and transport to and from the venue, assisting people with eating and getting in and out of vehicles where needed and organising entertainment.		
Dates:	01/01/2018 - 31/12/2018	Rain dates:	-
People delivering:	50+ weekly	People benefiting:	50+ weekly

Community benefits

Identified community outcomes:

- Active, connected and supported neighbourhoods.
- Facilities that enable community well-being.
- Club Gordon encourages activity that connects people to each other to build a strong sense of community.
- We provide taxis and transportation to those otherwise unable to attend due to disabilities or unable to access other means of transport.
- Members are able to engage with others, and connect to their community.
- Nutritious food is provided.
- Reduces Loneliness, Isolation and Depression.
- Gives members caregivers rest and respite.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

Club Gordon encourages activity that connects people to each other to build a strong sense of community.

We provide taxis and transportation to those otherwise unable to attend due to disabilities or unable to access other means of transport.

We use a local venue, accessible to local communities.

Members are able to engage with others, and connect to their community. Sometimes this may be the only outing that our members have during the course of the week.

Collaborating organisation/individual	Role
St Josephs Church	Venue
North Shore Taxis	Transportation
Volunteers	Transport, Shopping, assisting disabled and other members
Volunteers	Dishes, Serving Meals,
Volunteers	Monitor Health issues and advise ACNS
Northern Foods	Catering

Demographics

Maori outcomes: NA

Target ethnic groups: Other: Elderly

Accessibility to people with disabilities Other: Elderly

Promoting SmokeFree: Smoking would not be permitted at the St Joseph's Hall in Takapuna.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We require funding towards taxis entertainment, venue hire, catering and volunteer expenses.

If full amount requested is not able to be funded:

Transportation as that is the highest budgetary item.

Cost of participation: Yes. Members are charged a \$10 fee to help towards ongoing costs of the club

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,743.00	\$10,000.00	\$12,743.00	\$0.00

Expenditure item	Amount
Venue Hire	\$800.00
Taxis and Transportation	\$6,050.00
Catering	\$2,500.00
Employment related Expenses	\$9,178.00

Entertainment	\$2,450.00
Administration/Office Expenses	\$1,665.00
Volunteer Costs	\$100.00

Income description	Amount
Cash in bank	\$4,000.00
Member Fees \$10 per visit (based on 2017 y/e results)	\$6,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1817-116	Operational expenses for Chinese and Korean Services 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1802-102	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round One - Awaiting funding agreement	Approved \$2,000.00
LG1702-203	AGE CONCERN NORTH SHORE OPERATING EXPENSES Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$16,125.00
QR1702-417	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
LG1717-106	AGE CONCERN NORTH SHORE OPERATING EXPENSES Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$32,500.00
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2006	VOLUNTEER SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00

DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

Waitemata Golf Club

Legal status:	Incorporated Society 222793 CC42469	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Waitemata Golf Club Environmental Restoration Project

Location:	Waitemata Golf Club		
Summary:	The Waitemata Golf Club are trying to remove pest weeds from the club grounds, in order to enhance their golf club environment, and to link the area into the wider Pest-free Devonport Peninsula strategy developed in the local Restoring Takarunga Hauraki plan. The aim of this particular project is to control the large numbers of wilding Phoenix palms around the perimeter of the club that are a noxious environmental weed and a hazard to golf club members and the general public. These large weed plants are too dangerous for the volunteer group that work on the course to control themselves.		
Focus specific:	Environmental benefits: Elimination of pest plants, reducing their ability to spread, freeing up significant space to allow the planting of native species to attract birds and contribute to the North West Wildlink.		
Dates:	01/12/2017 - 01/08/2018	Rain dates:	-
People delivering:	20	People benefiting:	850 club members plus the wider Devonport community

Community benefits

Identified community outcomes:

This project will help not only the local golfing community, but will make a significant contribution to the Pest-free Devonport Peninsula aims set out in the Restoring Takarunga Hauraki plan. The Waitemata Golf Club occupies a key position on the Devonport Peninsula, providing a large green link in the North-West Wildlink wildlife corridor from offshore islands (particularly Rangitoto and Motutapu), through the neighbouring Ngatarunga Park to the Waitakere Ranges. The golf club volunteers (the Dad's Army) have been engaging in pest control projects on the club grounds, including maintaining bait lines across the course (56 rat bait stations), and removing smaller pest plants from around the course, as well as felling dead and dangerous exotic trees.

Alignment with local board priorities:

Devonport-Takapuna

- activity that enhances good environmental outcomes
- open spaces that encourage active recreation

By removing noxious pest plants from the area, and making a safer recreational environment

Collaborating organisation/individual	Role
Steve Cook, EcoScience	Contractor doing the poisoning of the palms
Celia Walker, Devonport Peninsula Pest-free coordinator	Organised contractor to quote
Restoring Takarunga Hauraki/Devonport Environmental Network	Links in with the environmental restoration aims
Anna Baine, Steven Krebbs Auckland Council	Acknowledgement and Approval

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Waitemata Golf Club is a smoke-free environment

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,910.00

Requesting grant for: We are asking for approximately half the cost of the contractor to poison the palms

If full amount requested is not able to be funded:

We would only be able to control some of the palms to the value of funds received

Cost of participation: Waitemata Golf Course is a public space as well as a golf club and is free to all

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,460.30	\$0.00	\$1,910.15	\$8,640.00

Expenditure item	Amount
Control of wilding Phoenix palms by contractor	\$3,820.30
Donation of Volunteer hours 24 volunteer hours/week @ \$15/hour =	\$8,640.00

Income description	Amount
NA	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

The Rose Centre Community Preschool

Legal status:	Charitable Trust CC28613	Activity focus:	Community
Conflicts of interest:	None identified Mike Cohen is on our Rose Theatre Community Board and also a local board member with the Takapuna/ Devonport area.		

Project: Exterior playground Fence

Location:	Outside playground		
Summary:	Our community based Preschool currently has an exterior fence which is broken in places and has gaps where the children could slide through. Also, the height of the fence is lower in areas than the Ministry of Education has required us to have - so we need to ensure our children are safe and secure at all times.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:		
Dates:	15/01/2018 - 26/01/2018	Rain dates:	-
People delivering:	5	People benefiting:	4 staff, Board Members - min 5, Families attending - 38 - families waiting to attend 60

Community benefits

Identified community outcomes:

The community outcomes for this project are to ensure that every child from our community who attends our Preschool are safe and secure at all times during our sessions. Also, that the grounds of the Community Preschool are safe from any outside visitors who illegally come in during weekends and holidays and destroy property or leave rubbish behind where our children can find and touch when returning to Preschool. Three quotes were obtained, and we (Centre Board) chose the best quote according to our specifications and needs - with price included also.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- open spaces that encourage active recreation

Our centre is a community based preschool available for all children from our community. Our exterior fencing encourages the children and teachers to spend time outdoors with the knowledge that all children are kept safe, and secure at all times.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language). Following alongside Te Whaariki and incorporating and implementing that into our daily programme, our staff, families, and children will continue to practice this according to our regulations, policies and pedagogy (Whakaako) of Maori and all children.

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American

Accessibility to people with disabilities to with New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American

Promoting SmokeFree: We have a smoke free policy that we - staff, families and community will continue to follow.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Purchase and implementation of Exterior fencing - for outdoor playground.

If full amount requested is not able to be funded: Any money granted would go towards the total cost of installing the new fence.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,284.00	\$1,800.00	\$0.00	\$1,800.00

Expenditure item	Amount
New Exterior Fence - Northharbour Fencing	\$10,284.00

Income description	Amount
Movie night - Parents, staff and community \$25 per ticket, up to 180 people able to attend - volunteers no pay	
Tickets per person \$25 x 180 people max	\$1,800.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Forrest Hill Milford United Football Club Incorporated

Legal status:	Incorporated Society 222383 CC43452	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Seating for new changing sheds

Location:	Becroft Park		
Summary:	The Council changing sheds at Becroft Park are not large enough to cope with the number of teams playing at any one time. In view of this the Club at its own cost has built more changing sheds within its Clubhouse. Completing the seating in the new sheds will encourage greater use meaning people won't change outside and leave mess on the Park. It also creates a safer environment especially for the large number of female players the Club has.		
Dates:	04/12/2017 - 18/12/2017	Rain dates:	-
People delivering:	4	People benefiting:	240 per week

Community benefits

Identified community outcomes:

A safer environment for players to get changed for their sport at Becroft Park. At the moment they will get changed outside. A far from ideal situation especially for the large number of female players that we have in the Club. It will also reduce the amount of mess that is left on the Park especially tape the clogs up mowers.

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
- open spaces that encourage active recreation

Completing the seating will encourage greater use of appropriate facilities. May also allow people to play who may not have due to being uncomfortable changing outside.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes:	NA
Target ethnic groups:	All/everyone
Accessibility to people with disabilities	All/everyone

Promoting SmokeFree: No smoking is allowed in the changing sheds.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,902.00

Requesting grant for: Materials to build seating

If full amount requested is not able to be funded:

Materials

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,902.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Materials	\$1,902.00
Labour	\$1,000.00

Income description	Amount
NA	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-133	Clubrooms rejuvenation 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$4,000.00
QR1702-509	Goals to be used as part of our Skill Centre Community Programme Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress	Approved \$1,000.00
QR1702-507	Seating in new changing sheds Devonport-Takapuna Quick Response, Round Five, 2016/17 - Withdrawn	Undecided \$0.00
LG1702-109	New Changing Sheds Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$4,000.00
LG1602-222	We request support for our annual insurance costs. Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1606-217	We request support for our club men`s teams playing in competitions. Hibiscus and Bays Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
QR1617-207	We request support for our club women`s teams playing in competitions. Upper Harbour Quick Response, Round Two, 2015/16 - Withdrawn	Withdrawn \$0.00

The PumpHouse Theatre

Legal status:	Charitable Trust CC47003	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Christmas Carols in the Amphitheatre and Community Choir 2017

Location:	The PumpHouse Amphitheatre, Killarney Park, Takapuna		
Summary:	Christmas Carols in The PumpHouse Amphitheatre has been an annual event since 2014. Local choirs lead the audience in a sing-a-long of everyone's favourite Christmas Carols. This year will also feature The PumpHouse Community Choir, a casual, non-auditioned choir formed especially for the event in 2016 offering increased arts participation opportunities with a focus on fun and community building. We'll be recruiting new members in the lead up to this year's carol event. The event is family-oriented with free entry for children and a sausage sizzle.		
Dates:	17/12/2017 - 17/12/2017	Rain dates:	-
People delivering:	250	People benefiting:	350

Community benefits

Identified community outcomes:

Encourage people to join the Community Choir - We want to build on the success of last year, encourage more people to become involved in a casual, fun choir which allows them to take part in singing in a way that suits them. Encourage the wider community to take part on the day - we hope to maintain the large numbers of people who come last year to take part in a Christmas sing-a-long, and therefore participating in a community performance. Provide a family activity - We know Christmas can be a busy and expensive time of year - we want to provide an activity that is very cheap for families to attend, is local to where they live, and celebrates Christmas.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- neighbourhoods and community-led initiatives are supported and encouraged

The Carols in the Amphitheatre event continues in a tradition of providing a lost-cost, family event at The PumpHouse each Christmas where people can join in and sing-a-long. The event connects local people as participants in the Community Choir and as wider members of the audience.

Collaborating organisation/individual	Role
North Shore Corale	Performing
North Shore Scouts and Guides	Running a Sausage Sizzle
French Rendez-vous Cafe	Providing other refreshments
University of Auckland - School of Music	Providing a choir leader

PumpHouse Theatre Community Choir	Performing
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Demographics

Maori outcomes: NA
Target ethnic groups: All/everyone
Accessibility to people with disabilities All/everyone

Promoting SmokeFree: The PumpHouse Theatre is a smoke-free venue

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,200.00

Requesting grant for: We are requesting funding to cover the performance fees of the North Shore Coarale, to provide payment to the Community Choir leader and to print songbooks for audience members to sing-a-long to.

If full amount requested is not able to be funded:

We particularly need assistance to cover the costs of the choirs

Cost of participation: \$5 for adults, children under 12 free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,380.00	\$1,222.17	\$0.00	\$570.00

Expenditure item	Amount
North Shore Chorale - Performance Fee	\$300.00
Community Choir Leader/Conductor	\$400.00
Song Book Printing (200 @ \$1.00 per book)	\$200.00
Marketing and Promotion	\$750.00
Venue Technicians (2 x 4 hours @ \$20/hr)	\$160.00
Venue Rental and Technical Equipment	\$250.00
Ushers and helpers (4 x 4 hours @ \$20/hour)	\$320.00

Income description	Amount
150 tickets @ \$5.00 per person, less GST	\$652.17
Ushers and Helpers - Volunteer Hours (4 x 4 hours x \$20.00 per hour)	\$320.00
Venue Rental and Technical Equipment - provided at no cost	\$250.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1802-221	Technical Safety in a modern theatre world 2017/2018 Devonport-Takapuna Quick Response, Round two - SME Assessment completed	Undecided \$0.00
RegAC18_1_00072	2018 Program of Māori Theatre at The PumpHouse Theatre Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Approved \$0.00
CCS18_1_207	2018 Program of Maori Theatre at The PumpHouse Theatre Creative Communities Scheme 18_1 - North 18_1	Approved \$4,500.00
CCS17_2_272	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,700.00
CCS17_2_258	SOLOHELLO - Performance and Educational workshops Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,275.00
QR1702-320	Purchase of a new theatre cyclorama Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
CCS17_1_135	Christmas Carols in The PumpHouse Amphitheatre 2016 Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$840.00
CCS17_1_153	Performance Masterclass with Roman Rudnytsky - International Concert Pianist Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,300.00
LG1602-225	Coal Bunker Studio electrical upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,496.00
CCS16_2_079	Kōrero Pūrākau - Maori storytelling Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,920.00
CCS16_2_072	10 minute Play-writing workshop and performance Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,090.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
CCS15_2_285	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$1,700.00
IRCF14/15 104	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
00211	Fringe Festival at The PumpHouse 2015 Project - Programme Personnel Budget Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
00180	Calendar of Events Promotion materials 2015 Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
2014_200215	Dark Mondays Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100286	Heritage 2014 - The PumpHouse Heritage booklet Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

The Rotary Club of Takapuna

Legal status:	Charitable Trust CC26404	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Garden to Table

Location:	Belmont Intermediate School, 188 Lake Road, Belmont, Auckland 0622		
Summary:	We will be working with Belmont Intermediate to help them build a Garden to Table garden. We will be helping them prepare the infrastructure of the programme so the school can maintain and build on it. The students will create their own vegetable and herb garden where they will learn hands-on horticultural skills. They will then transfer the food they have grown into the kitchen where they will learn to prepare, cook and eat healthy food.		
Dates:	30/01/2018 - 13/04/2018	Rain dates:	-
People delivering:	5-6	People benefiting:	600 (roughly the enrolment of the school given that all students will have access to it and it will be part of the schools education)

Community benefits

Identified community outcomes:

To allow the students to understand how to plant and maintain an edible garden. Belmont Intermediate already has a strong food technology programme, however it is lacking in education on what happens before the food gets to the kitchen. In learning to grow, harvest and then cook produce, the students will gain a lifelong skill they can use later in life resulting in knowledge of better health and wellbeing. It will allow the school's community to grow and cook food as it is a skill students can take home and use with their parents.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that enhances good environmental outcomes

It allows the Belmont Intermediate community to enhance their own goals as we help establish the garden and the school maintains and resources it giving the students the opportunity to learn and understand the nature of growing their own food. It has a flow on effect to aiding our environment through reducing packaging as the students will have learned this skill for life and will be able to use it later on.

Collaborating organisation/individual	Role
Belmont Intermediate School	Using and Resourcing the Project
Garden to Table	Architects of the Project

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: A school is a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	98%	%	1%	1%	%	%

Financial information

Amount requested: \$2,250.00

Requesting grant for: The establishment and building of the garden.

If full amount requested is not able to be funded:

The establishment fee.

Cost of participation: Establishment Fees, and planting costs

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,500.00	\$0.00	\$0.00	\$2,250.00

Expenditure item	Amount
Establishment Fee	\$2,500.00
Planting Costs	\$2,000.00

Income description	Amount
n/a	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Michael King Writers' Centre

Legal status:	Charitable Trust 1528372 CC25972	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Display signage for visitors to the centre

Location:	MKWC House , Summit Road, Takarunga, Devonport Auckland		
Summary:	We would like to upgrade the signage for visitors and tourists to the centre.		
Focus specific:	Building/site accessible or visible to the public: Yes Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes No		
Dates:	28/11/2017 - 09/12/2017	Rain dates:	-
People delivering:	2	People benefiting:	ongoing and infinite

Community benefits

Identified community outcomes:

We are amazed at the number of tourists/visitors there are to Mt Victoria. The majority of visitors walk up the maunga and many stop to read the signs we have outside the house. There is a panel about Michael King, what the centre does and the history of the Signalman's House. Visitors stop to read these signs and we would like to enlarge, update and add information about the history of the house as well as modernise the signs. They are quite small and faded after 12 years of display. We would also like to acknowledge funders on the signage and add information about alumni of the past 12 years many of whom are celebrated NZ writers.

Alignment with local board priorities:

Devonport-Takapuna

- local built and natural heritage is understood and respected and valued by all
- our community has appropriate facilities that can be enjoyed by all

The house and garden currently generate a lot of interest by visitors, we would like to enhance the experience by providing better information

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities: All/everyone

Promoting SmokeFree: Not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,220.00

Requesting grant for: To have the information panels designed by graphic designer, printed, mounted and installed

If full amount requested is not able to be funded:

This is non-essential project for our core activity; however we have recognised an opportunity to improve the experience for visitors to the Maunga. If we are not able to have it funded entirely we would start with two new panels.

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,220.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
4 information panels	\$1,220.00

Income description	Amount
NA	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-110	Website Upgrade 2017/2018 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$3,300.00
QR1702-312	Interior refurbishments of Heritage house Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,690.00
RegAC16_2_10 2	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$25,000.00
LG1602-152	MKWC writers events 2016	Approved

	Devonport-Takapuna Local Grants, Round One, 2015/16 - Refund requested	\$3,050.00
RegAC16_1_086	MKWC Youth Development Programmes Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$10,000.00
RegAC16_1_066	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
IRCF14/15 122	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$6,500.00
IRCFAOct1300051	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Approved \$15,000.00

Badminton North Harbour

Legal status:	Incorporated Society 459164	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour International Badminton Tournament

Location:	47 Bond Crescent		
Summary:	We are hosting an International Open Badminton Tournament which is sanctioned by the World Organisation as part of their International calendar. Players throughout the world, Oceania region and through out New Zealand are eligible to enter. International player points are awarded to players competing		
Dates:	01/02/2018 - 04/02/2018	Rain dates:	-
People delivering:	6	People benefiting:	500

Community benefits

Identified community outcomes:

To offer the opportunity to our community , which have have a very high level of interest in badminton as our sport continues to grow in our region to participate and see badminton at a very high level providing a pathway for local players, technical officials volunteers and spectators in is what quite a unique opportunity.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

We can offer a unique opportunity for our community to engage in an International event. This is hosted in our international standard badminton facility and provides our players, technical officials, volunteers and spectators the chance to be involved in a World recognised tournament

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Our facility is completely smoke free and we have signage to reinforce this

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Trophies and shuttlecocks

If full amount requested is not able to be funded: Trophies

Cost of participation: There is a proposed entry fee of \$60.00 per player

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,519.00	\$0.00	\$0.00	\$8,800.00

Expenditure item	Amount
Shuttlecocks	\$3,500.00
Trophies	\$1,019.00

Income description	Amount
NA	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Submitted	Undecided \$0.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Submitted	Undecided \$0.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - SME Assessment completed	Undecided \$0.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility	Approved

	Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	\$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project and computer upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Enviromental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programe, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,400.00
LESF00272	New Zealand u17 National Badminton Championships 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
UH14_2011	Shuttlecocks for our school and interclub competitons LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$6,000.00
KT14_2014	Shuttlecocks for our school and interclub competitons LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2016	Shuttlecocks for our school and interclub competitons LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2019	Shuttlecocks for our school and interclub competitons LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Claire Dunning

Legal status:		Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Iliad

Location:	The PumpHouse Theatre		
Summary:	Local playwright Claire Dunning reinterprets Homer's epic 'The Iliad' in the context of WW1 and Kiwi troops leaving peaceful Aotearoa behind for the fields of war. Our version of the Iliad is told through the lens of interpersonal relationships and the weight of the gods and destiny upon humans who have no means to resist them. Our retelling uses a chorus of women, who through chanting and waiata throughout the play drive the mood and keep the momentum going, as well as fleshing out the wider world of myth and relationships around the story. We would like to involve schools in an educational program where they can see the show and get educational resources at a discounted ticket price.		
Dates:	22/01/2018 - 28/04/2018	Rain dates:	-
People delivering:	20+	People benefiting:	200+

Community benefits

Identified community outcomes:

We intend to produce a high quality theatre production, which will showcase the talent of North Shore actors and theatre designers. It will also be an event to commemorate the end of World War One during the month of ANZAC Day. We hope to get attendance from as many North Shore high schools as possible, with the option to also advertise to intermediate schools, and we would want to run workshops and provide education resources to any schools attending, to engage with students and teachers. We also want to promote this to military institutions, RSAs, and marae due to the subject matter and use of waiata and chanting.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- neighbourhoods and community-led initiatives are supported and encouraged

We want to produce a high-quality show with a diverse cast of actors and backstage personnel. It will be a unique show in terms of its use of space and setting the scene with vocalisations from a female chorus. It is supported by the Pumphouse and Creative NZ, and we are hoping to add the local board to that list to show that local initiatives will be supported by the Devonport-Takapuna local board.

Collaborating organisation/individual	Role
James Dunning	Co-director, editor
Lauren Wilson	Theatre technologies consultant

Meg Andrews	Acting coach
Sarah Daymond	Script consultant
The PumpHouse Theatre	Venue, support and mentorship
Lyn Carlisle/Shoreside Theatre	Costume hire

Demographics

Maori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

I myself am Māori, and have written and will be directing the show. There are Māori actors who have expressed an interest in auditioning for this show and we would like to involve Maori language, chanting and waiata in the show. Furthermore we will be looking into taking the show further afield to marae, and will be contacting the Navy marae to see if they are interested.

Target ethnic groups: New Zealand European, Māori, All/everyone

Accessibility to people with disabilities New Zealand European, Māori, All/everyone

Promoting SmokeFree: Smoking is not permitted in the theatre, and we will state in the programme that any smoking seen on stage is done with fake cigarettes, or vaping.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: For assistance with costume hire, set and prop hire, and rehearsal room funding

If full amount requested is not able to be funded:

Money that we can split towards costume, set and props, and rehearsal space will be appreciated

Cost of participation: \$15 per ticket for audience members at the PumpHouse, no fee for actors and crew to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,664.50	\$3,000.00	\$5,615.00	\$500.00

Expenditure item	Amount
Performance Venue Hire	\$1,414.50
Costume (estimate from Lyn Carlisle, costume designer Shoreside Theatre)	\$720.00
Set and props (Hire estimate from various places including First Scene, Playhouse Theatre, TheatreWorks)	\$350.00

Marketing (Estimate for 3-4 corflutes, newspaper ad, flyers, listings in the Big Idea, Eventfinda, etc. from James Bell, PumpHouse manager)	\$1,500.00
Rehearsal and audition venue (Estimate for council owned Mary Thomas Centre, 70 hours of rehearsal and audition time (10 weeks, 7 hours per week))	\$1,680.00

Income description	Amount
Ticket sales PumpHouse (Estimate min. 200 tickets at \$15 each)	\$3,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Devonport Business Association

Legal status:	Incorporated Society 221565	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Devonport Village Christmas

Location:	Devonport Village		
Summary:	The Devonport Business Association, along with community partners, wish to generate a 'Devonport Christmas Experience' which is traditional in style and rooted in the spirit of 'giving'. We also wish to encourage locals to 'shop locally' building upon our desire to be responsive to our environment. We wish to set up a volunteer-led present wrapping service, erect a large xmas tree, work with City Mission in the Santa's Helpers campaign, erect summer-themed pole banners and bring snow into the village for families to enjoy.		
Dates:	02/12/2017 - 24/12/2017	Rain dates:	-
People delivering:	10	People benefiting:	8000

Community benefits

Identified community outcomes:

We want to bring the community together to feel proud of their place by offering opportunities to participate in a village Christmas; whether this be listening to music at the enormous Christmas Tree, to give their children their first touch of snow, to volunteer time and help wrap presents, or to work together to give to those in need during the Christmas season. Dressing up the village provides an attractive place to shop, and the community activity above offers additional reasons for locals to avoid unnecessary driving and traffic congestion down Lake road when they do their Christmas Shopping.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

This is a collaboration between community groups offering many community-building activities in the December Christmas period.

We are meeting the needs of the modern consumer; getting shoppers away from the malls and shopping locally. We are offering a 'value added' shopping experience rooted in the act of giving: this is what Christmas is about. We are working hard to build a 'shop local' mentality, get families out of cars and onto bikes avoiding congested Lake Road. Devonport hasn't always met the needs of local consumers. By offering a range of activity rooted in community building this will change.

Collaborating organisation/individual	Role
Devonport Community House	Setting up a Santa's Grotto and Santa as well as Christmas Craft Activities and a Twilight Christmas Market
Devonport Peninsula Trust	Organising and running the Santa Parade 3 December
Peace & Plenty Inn	Are lending us the enormous Christmas Tree
Devonport Clay Store	They will erect the large Christmas Tree and ensure Health & Safety measures are observed

Demographics

Maori outcomes: NA

Target ethnic groups: New Zealand European

Accessibility to people with disabilities New Zealand European

Promoting SmokeFree: Devonport has a low number of smokers residing within the community. I don't think there needs to be any overt smoke free messaging. The community tends to invigilate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Wrapping paper and ribbon. Pole banners. Snow. Part thereof.

If full amount requested is not able to be funded: Any part

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,873.50	\$0.00	\$0.00	\$3,875.00

Expenditure item	Amount
Pole Banners	\$2,975.50
Pole Banner Graphic Design	\$1,680.00
Wrapping Paper & Ribbon	\$318.00
Snow	\$900.00

Income description	Amount
NA	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-130	ArtWeek GLOW Devonport 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$15,000.00
NCE1702-003	Devonport ArtWeek GLOW Events - Devonport-Takapuna non-contestable, 2016/2017 - Project in progress	Approved \$20,000.00
LG1602-217	Glow Devonport as a part of ArtWeek Auckland; Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LESF00240	Devonport Arts Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$10,000.00

The UpsideDowns Education Trust

Legal status:	Charitable Trust CC28101	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivering the gift of speech to children with Down syndrome

Location:	Varies based on speech language therapist, families tend to choose local therapists.		
Summary:	The UpsideDowns Education Trust helps fund specialised speech language therapy costs for children with Down syndrome from birth - 18 years nationwide. We contribute 50% of a child's speech language therapy costs up to a cap of \$2000 a year per child. We are seeking funding to assist children in the Devonport-Takapuna area to receive essential and individualised speech language therapy. Currently there are four families residing in the Devonport-Takapuna area with children ranging from 9 - 13 years old, this grant would pay for a quarter of the cost of their yearly speech language therapy sessions.		
Dates:	04/12/2017 - 04/12/2018	Rain dates:	-
People delivering:	Four children and their families, speech language therapists and others influenced as a result of this education.	People benefiting:	Four families.

Community benefits

Identified community outcomes:

Research states the health of the community is enhanced through children with Down syndrome receiving speech language therapy early which has a dramatic impact on the future outcomes for the recipients, their families and the greater community. Speech language therapy assists children with school readiness and participation within mainstream school and society, creating more meaningful interactions. It assists children to develop and realise their potential. Receiving speech language therapy leads to an improvement in our kids ability to communicate which therefore increases their chances of gaining employment, integrating into the community and living independently later in life. This grant would also assist with alleviating some financial strain on families within the area.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged

Children with Down syndrome in the Devonport-Takapuna community have the opportunity to learn to talk, read and write. Giving a voice to children with Down syndrome improves the quality of life not only for these children but their families and wider community. Through increased communication there is an increase in understanding, potential for more meaningful relationships and the opportunity to eventually gain employment and live independently later in life.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes:	NA
Target ethnic groups:	All/everyone
Accessibility to people with disabilities	All/everyone
Promoting SmokeFree:	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: We are requesting funding for speech language for four children with Down syndrome in the Devonport-Takapuna area. This grant would cover approx. one quarter of these children's speech language therapy for a year. This equates to approx. 17 sessions for these four families with a reimbursement rate of up to \$115 per session (as we cover 50% of a family's therapy costs to a maximum cap of \$2000 per year).

If full amount requested is not able to be funded:

Any financial contribution would benefit these children with Down syndrome in the Devonport-Takapuna area. We have 132 children to cover nationwide. If all our registered families were to redeem their annual subsidies we would pay out \$264,000.

Cost of participation: The families fund 50% of speech language therapy costs up to \$2000 per year. Families pay a \$50 annual membership fee which is deducted from their first subsidy.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$50.00	\$31,600.00	\$0.00

Expenditure item	Amount
Speech language therapy for four children for one year (reimbursed at 50%). These children are entitled to \$2000 of funding from the The UpsideDowns Education Trust per year.	\$2,000.00

Income description	Amount
There is a \$50 annual membership fee which is deducted from their first subsidy.	\$50.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-216	Delivering the gift of speech to children with Down syndrome 2017/2018 Devonport-Takapuna Quick Response, Round two - Submitted	Undecided \$0.00
LG1801-136	Delivering the gift of speech to children with Down syndrome 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1807-103	Delivering the gift of speech to children with Down Syndrome 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$6,000.00
QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitemata Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. 2016/2017 Papakura Quick Response, Round Four - Project in progress	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1614-315	Delivering the gift of speech to children with Down syndrome 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00

The Lake House Trust

Legal status:	Charitable Trust 800512 CC20256	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Gallery Finishing with Art Teq

Location:	Lake House Arts Centre, 37 Fred Thomas Drive Takapuna and Pumphouse Theatre 2a Manurere Ave, Takapuna		
Summary:	To install Arti Teq state of the art hanging systems in the Becroft Gallery and improve the systems of hanging exhibitions to professional standards. This will enable a large range of Artworks to be efficiently and effectively hung to recognised excellence. It will also improve our operations and maintain the pristine nature of the gallery walls.		
Dates:	21/01/2018 - 22/01/2018	Rain dates:	-
People delivering:	6	People benefiting:	65000

Community benefits

Identified community outcomes:

We will be able to increase our open days in the Gallery with the efficient use of the hanging system. We will be able to provide better turnover of exhibitions and more frequent exhibitions, expanding our programme to also include more access to the main gallery by the wider artistic community.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- our community has appropriate facilities that can be enjoyed by all

A new hanging system will enable a more diverse range of art to be hung. This includes painting, printmaking, quilt making, weaving and some three-dimensional art. It will enhance the visitor experience to see artworks hung to a professional standard. It will enable our gallery to meet widely accepted industry standards and our community will benefit for seeing that a community facility is being appropriately developed to high professional standards.

Collaborating organisation/individual	Role
Arti Teq	Supply of Hanging system
Graduate Artists from all major Auckland region art schools	The contributors to the first exhibition to use the new hanging system.

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Our venue is smoke free and we will continue to endorse smoke free culture with all our activities.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,962.00

Requesting grant for: The Arti Teq state of the art hanging systems. Specifically for 27metres X Click Rail white primer/mat 300cms p/pc incl. standard fixings (\$53.20 ea per 3 metres) Click Rail Twister + perlon cord 2,0 mm 300 cm p/st (60 x \$11.10 ea) Picture-hook heavy 7 Kgs (60 X \$4.46) Ratchet hook 15 Kgs (60 X \$9.17)

If full amount requested is not able to be funded:

27metres X Click Rail white primer/mat 300cms p/pc incl.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,511.60	\$0.00	\$0.00	\$550.00

Expenditure item	Amount
All Arti Teq Equipment for install as listed above	\$1,961.60
Staff Install Costs at 2 x Staff @ \$27.5/hour average for 10 hours	\$550.00

Income description	Amount
NA	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-113	Hitting the Boards - Street Art meets Summer Shakespeare 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1802-140	The Lake House Summer Playlist 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,477.00

QR1702-401	Heat pump for office (staff) Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
LG1702-124	Wood Sculpture Live Devonport-Takapuna Local Grants, Round One 2016/2017 - Project in progress	Approved \$20,000.00
LG1702-117	Repair and repaint heritage Barrack buildings Devonport-Takapuna Local Grants, Round One 2016/2017 - Project in progress	Approved \$5,000.00
LG1702-114	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
QR1702-106	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Quick Response, Round One, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
CCS16_1_204	Wood Sculpture Live 2016 Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1602-114	Doors in Gallery Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
QR1602-104	marketing initiatives for Lake House Arts Centre Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
DT15_2021	New foldable light chairs for public programmes, venue hire and classes Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,715.00
IRCF14/15 071	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
DT15_1019	Heating for our classrooms Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LESF00049	North Shore Arts Trail 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00
2014_200203	Public Programmes for Youth (an extension activity of the Emerging artists series. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
IRCFAOct1300031	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00

Devonport Peninsula Trust

Legal status:	Other: Voluntary organisation	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Ngataringa Maze Restoration Volunteers

Location:	Ngataringa Park Lake Road Devonport		
Summary:	The Ngataringa maze was built in partnership with the council and the community 24 years ago. This project is intended to reinvigorated the maze environment with planting, signage and seating. Volunteers have been working weekly and maintenance of the site is being managed by the volunteers in the interim. Lack of maintenance over the past decade has meant that standards have not been met and specialist contractors will be required to assist in bringing the area back to a quality environment.		
Focus specific:	Environmental benefits: Shade, shelter, biodiversity, public gathering spaces, and enhanced knowledge of native plant species, birds, lizards and invertebrate species		
Dates:	01/09/1917 - 30/03/1918	Rain dates:	-
People delivering:	13, including periodic detention assistants, council staff, local businesses and volunteers	People benefiting:	Large numbers of people regularly use the spaces in this park.

Community benefits

Identified community outcomes:

The community will feel welcome and enjoy the environment of the maze. The community is invited to participate in the development. The community will learn about our cultural planting heritage, Maori and Pakeha. It will be an interesting place for children and families to visit, meet with friends and explore. This development will create a gateway to Ngataringa Park, a place to refresh and reconnect with the natural environment.

Alignment with local board priorities:

Devonport-Takapuna

- local built and natural heritage is understood and respected and valued by all
- activity that will create an innovation hub in the local board area

Local building material and eco-sourced are being incorporated into a unique and natural environment.

Collaborating organisation/individual	Role
Devonport Peninsular Trust	Advice, communications and publicity
Global Action Plan Oceania: Recycling Centre	Provision of material, toilets as well as storage and movement of rocks

Demographics

Maori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Maori are involved in design, implementation, planting and tikanga.

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Signage will be developed to encourage a smoke-free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Arboriculture; hedging, removal of dead branches, trimming and mulching for use of mulch on site.

If full amount requested is not able to be funded:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,047.00	\$3,500.00	\$0.00	\$1,500.00

Expenditure item	Amount
Pruning, Mulching and hedging	\$2,047.00

Income description	Amount
Volunteer labour 75hrs @ \$20	\$1,500.00
PD assistance 100hrs @ \$20.00	\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-104	Ngataranga Maze Restoration Volunteers 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1802-116	Delivery of community newsletters three times a year 2017/2018 Devonport-Takapuna Quick Response, Round One - Submitted	Declined \$0.00
NCE1802-002	Devonport Peninsula Trust Community Events Programme 2017/2018 Events - Devonport-Takapuna - Project in progress	Approved \$50,000.00

LG1802-121	The Devonport Dog Parade 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1702-002	Summer Fun Programme (including Winter Fun 2017 June-October) Events - Devonport-Takapuna non-contestable, 2016/2017 - Acquitted	Approved \$50,000.00
R2LESF121	Devonport Peninsula Summer Fun Programme 2015/16 (13/10/2015 - 31/03/2016) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
R2LESF050	Winter Fun Preschool Play Programme (28/07/2015 - 27/10/2015) 2014/2015 Round2 Local Events Support Fund - Awaiting more info from customer	Approved \$4,400.00
SCF-15003	Devonport Peninsula Trust - Summer Fun Programme North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$2,970.00
DT15_1002	Monthly Financial Administration Support Costs (6 months) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Awaiting accountability	Approved \$2,100.00
LESF00289	Bayswater Halloween Ride & Walk 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00262	Devonport Community Treasure Hunt 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00179	Scotty Brewer Skate Day 2014/2015 Round1 Local Events Support Fund - Paid	Approved \$3,000.00
LESF00091	Devonstock 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
SCF14_2015	The Devonport Arts Festival North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2041	Financial administration costs LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
DT14_2015	Bus trips, Elderly Day Out LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_100007	Devonport Peninsula Trust (DPT) Summer Fun Programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$9,775.00
DT14_100007	Devonport Peninsula Trust Computer & Financial Administration Costs LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$4,000.00

The PumpHouse Theatre

Under the umbrella of

Legal status:	Charitable Trust CC47003	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Technical Safety in a modern theatre world

Location:	The PumpHouse Theatre and The Rose Centre		
Summary:	We want to provide a three hour seminar covering the Health and Safety at Work Act 2015 and how theatre groups are affected and what their obligations are when working in a facility such as The PumpHouse or The Rose Centre. The seminar will be delivered by experts in Health and Safety and technical theatre, and will be provided free of charge to participants.		
Dates:	01/01/2018 - 31/03/2018	Rain dates:	-
People delivering:	5	People benefiting:	45

Community benefits

Identified community outcomes:

Our goal is to Improve the approach to Health and Safety taken by users of the venues - encouraging users of both theatre venues to be aware of, plan for and respond to their Health and Safety responsibilities. We want to enhance the level of knowledge and confidence about Health and Safety of the individual technical users of the two venues. Encourage cooperation between users of The PumpHouse and The Rose Centre

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- our community has appropriate facilities that can be enjoyed by all

People who complete the seminar will have a greater level of understanding of Health and Safety, and will be able to use this knowledge at arts venues in the Local Board area. This increase level of knowledge will mean Health and Safety issues are more easily identified and addressed.

Collaborating organisation/individual	Role
The Rose Centre	Co-Host/Organiser of the seminars
Rob Holland	Seminar facilitator/designer
Local Theatre Companies	Invited to attend as participants
Anton Reinauer	Seminar facilitator/designer

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Both The PumpHouse Theatre and The Rose Centre are smoke-free buildings.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$600.00

Requesting grant for: We are requesting assistance with the facilitator fees and marketing costs. This will allow us to offer the seminar at no-cost to participants as a way of eliminating a potential barrier to attendance.

If full amount requested is not able to be funded:

Facilitator fees are essential; we can reach a larger audience with assistance with marketing costs.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500.00	\$900.00	\$0.00	\$900.00

Expenditure item	Amount
Facilitator Fees - The Rose Centre Seminar	\$200.00
Facilitator Fees - The PumpHouse Theatre Seminar	\$200.00
Marketing costs (posters, social media, postage)	\$200.00
The PumpHouse - Venue Rental	\$500.00
The Rose Centre - Venue Rental	\$400.00

Income description	Amount
The PumpHouse - Venue Rental - Provided at no charge	\$500.00
The Rose Centre - Venue Rental - Provided at no charge	\$400.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-221	Technical Safety in a modern theatre world 2017/2018 Devonport-Takapuna Quick Response, Round two - SME Assessment completed	Undecided \$0.00
RegAC18_1_00072	2018 Program of Māori Theatre at The PumpHouse Theatre Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Approved \$0.00
CCS18_1_207	2018 Program of Maori Theatre at The PumpHouse Theatre Creative Communities Scheme 18_1 - North 18_1	Approved \$4,500.00
CCS17_2_272	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,700.00
CCS17_2_258	SOLOTHELLO - Performance and Educational workshops Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,275.00
QR1702-320	Purchase of a new theatre cyclorama Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$2,000.00
CCS17_1_135	Christmas Carols in The PumpHouse Amphitheatre 2016 Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$840.00
CCS17_1_153	Performance Masterclass with Roman Rudnytsky - International Concert Pianist Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$1,300.00
LG1602-225	Coal Bunker Studio electrical upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,496.00
CCS16_2_079	Kōrero Pūrākau - Maori storytelling Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,920.00
CCS16_2_072	10 minute Play-writing workshop and performance Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,090.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
CCS15_2_285	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$1,700.00
IRCF14/15 104	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
00211	Fringe Festival at The PumpHouse 2015 Project - Programme Personnel Budget Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
00180	Calendar of Events Promotion materials 2015 Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
2014_200215	Dark Mondays Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100286	Heritage 2014 - The PumpHouse Heritage booklet Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100070	2014 Press Promotion Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

Helen Fergusson

Legal status:		Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: MBODY Takapuna movement workshops

Location:	Takapuna War Memorial Hall, 7 The Strand, Takapuna		
Summary:	We are offering two movement workshops aimed at adults of all ages and abilities to improve health, well-being and confidence, explore creative self-expression and bring people together as community. Each workshop will be facilitated by a highly experienced and professional movement practitioner, Cathy Livermore, and assisted by an experienced dancer, Helen Fergusson. Called MBODY movement, we aim to increase people's fitness, strength, co-ordination, flexibility, joy and connectedness through both movement education and fostering of community spirit. Each 2-hour workshop will include 3 sessions; cardio focused, social partnering focused and mind/body focused. People are welcome to do one, two or all three of the fun and open sessions in each workshop.		
Dates:	27/01/2018 - 17/02/2018	Rain dates:	-
People delivering:	2	People benefiting:	20

Community benefits

Identified community outcomes:

Our purpose for doing this is to increase people's health, well-being and connectedness through dance and movement whilst fostering community spirit. Through participating in movement and mindfulness exercises together, people will experience both the joys and benefits of moving, nurturing and being present with our bodies, and with each other. The movement workshops will increase people's fitness, strength, co-ordination and flexibility, and provide people access to experiencing healthy and empowered relationships with their bodies and with each other.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- neighbourhoods and community-led initiatives are supported and encouraged

A primary aim of our workshops is to give people the opportunity to discover dance, movement and themselves newly. People get the opportunity to try new ways of moving, relating to each other and relating to themselves, no matter their preconceived ideas of what they are and aren't capable of or good at. We give people access to the world of dance and performing arts by facilitating self-confidence, exploring how we enjoy moving and expressing ourselves, and by teaching people movement exercises from a variety of dance styles and cultures. The workshops encourage active engagement in activities together as community.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes:

- Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).

Both workshops will be facilitated by Cathy Livermore, our highly experienced movement specialist who is Māori.

Her values and world view, shaped by Māoridom, come through in her teaching and facilitation in a way that all participants, Māori and non-Māori, can engage with and learn from.

Also, according to the 2013 census, 5.3% of our target market (the residents of Takapuna Central, Lake Pupuke, Hauraki and Westlake) are Māori.

Target ethnic groups: All/everyone

Accessibility to people with disabilities: All/everyone

Promoting SmokeFree: The participants will be guided through exercises involving breathing, energy flow, awareness of emotions and increasing physical health. We will discuss and show how movement and mindfulness exercises can be very effective healthy stress relievers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	10%	35%	35%	20%	%

Financial information

Amount requested: \$586.00

Requesting grant for: Venue hire and instructor costs. I am volunteering my time doing administration, marketing and assisting the instructor at the workshops.

If full amount requested is not able to be funded:

Instructor costs of \$450, as without our highly experienced, professional movement instructor, the workshops have no purpose or substance and there will be no benefit to the participants or community. Please see Cathy Livermore's short biography which is attached.

Cost of participation: \$20 per 2 hour workshop

Total expenditure	Total income	Other grants approved	Applicant contribution
\$586.00	\$200.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire: 5 hours total (2.5 hours per workshop)	\$136.00
Instructor costs: 3 sessions per workshop @ \$75 per session	\$450.00

Income description	Amount
\$20 per 2 hour workshop per person x estimate of 10 people per workshop	\$200.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1812-119	MBODY movement - Free Community Workshop Series 2017/2018 Ōrākei Quick Response, Round One - Project in progress	Approved \$110.00
QR1805-114	MBODY movement - Free Community Workshop Series 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$623.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust 1418159 CC21032	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting young people into employment - Auckland North Series

Location:	Youthline Auckland North, 232 Dairy Flat Highway Albany 0632		
Summary:	Youthline has developed a workshop programme for young people to prepare them for the workplace. Our programme is targeted at young people who are struggling to find employment. We will deliver 6 workshops in the Auckland North area. There will be 2 Driver Licence Training, 2 Employment Skills and 2 Barista Training workshops.		
Dates:	01/12/2017 - 30/06/2018	Rain dates:	-
People delivering:	8 youth workers	People benefiting:	72 young people

Community benefits

Identified community outcomes:

Through the workshops young people will acquire:

Employment Skills

- Have an up-to-date CV
- Gain interview experience and are able to talk comfortably about themselves
- Know where to look for work
- Understand what employers are looking for/wanting in an employee
- Understand what skills are and are aware of their own skills'
- Understand the impact of social media when job seeking

Driver Licence Training

- Take the driver licence theory test
- Understand the law around driving
- Gain access to a free driving lesson/practical assessment (conditions apply)

Barista Training

- Learn about coffee
- Understand what is involved in making coffee as a barista
- Have had an experience of making barista coffee

This will be of huge benefit to the community.

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged

The programme is designed around a strengths based approach consistent with the Youth Development Strategy Aotearoa and Youthline's Youth Development Approach. It will support community initiatives that benefit young people and their families to achieve financial stability and new opportunities for young people to engage in employment and other activities

Collaborating organisation/individual	Role
Nil	

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Youthline supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. At each workshop we will acknowledge the support of the Auckland Council Hibiscus and Bays Local Board and add "Youthline supports the Auckland Council SmokeFree policy and encourages anyone who would like to quit to contact Quitline. You can call them on 0800 778 778, or sign up at <https://quit.org.nz/en/register> "

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: \$1,616.00

Requesting grant for: The total cost of facilitating 6 skills workshops is \$5,208. We are applying for \$1,616 being the cost of 2 workshops in the Auckland North/Devonport-Takapuna Local Board area. For this application we are applying for funding for 2 Employment Skills workshops.

If full amount requested is not able to be funded: One workshop at \$838

Cost of participation: There is no cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,028.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Cost of facilitation of 6 workshops	\$5,028.00

Income description	Amount
Nil	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Awaiting payment	Approved \$5,000.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Awaiting payment	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Awaiting payment	Approved \$5,000.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Project in progress	Approved \$1,996.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,180.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Project in progress	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00

LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Follow up	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Follow up	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 -	Approved \$2,000.00

	Acquitted	
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Ōtara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
PPK14_2003	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
MR14_2039	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
WTA1400014	Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
HM14_2031	Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00

One Green Nut

Legal status:	Limited Liability Company	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Reverse Vending Machine Trial

Location:	To be decided. Ideal location outside the Countdown super market or in Oneroa central. We would like to work with the local community to ascertain ideal location.		
Summary:	Encourage public place re-cycling by trailing the use of a Reverse Vending Machine (RVM) in Waiheke to collect beverage containers for recycling. Unlike a traditional vending machine, where customers insert payment for items that are then dispensed, the RVMs allow users to insert their empty aluminium cans and PET plastic bottles for recycling in return for rewards. The aim of the trial is to see if RVMs would be a viable option to help reduce litter in hotspot areas and to provide better recycling options for members of the public while out and about.		
Focus specific:	Environmental benefits: Plastic never goes away and it's increasingly finding its way into our oceans and onto our beaches. If we can increase the amount we recycle in NZ we can reduce what ends up in land fill and in our waterways and oceans. Our current methods of recycling only work so far therefore we need to come up with new and better ways of getting people to recycle especially when they are on the go. A RVM trial is a great way to reduce waste during the project but also will give us an opportunity to test and investigate alternative solutions.		
Dates:	01/11/2017 - 01/11/2018	Rain dates:	-
People delivering:	Rebecca Percasky, Nicky Elingham, Lisa Busch	People reached:	10,000
Promotion:	<p>Not stated Marketing Objectives.</p> <p>The objectives of the marketing campaign is to :</p> <ul style="list-style-type: none"> – Create awareness about the RVMs – Engage passers-by – Promote a way to recycle in public places <p>Two core target audiences for the marketing campaign:</p> <ol style="list-style-type: none"> 1. Visitors to Waiheke, such as tourists. 2. Residents. <p>Marketing Activity:</p> <ul style="list-style-type: none"> • Outdoor advertising – Design panel on the front of the RVM skin (that is the image on the panel); and posters for cinema, schools, library etc • Social media – Posts across Facebook, Instagram, Twitter and LinkedIn accounts. • Traditional media – Media release and website. • Media launch – Trial officially launched by local board. 		

Community benefits

Identified need:

New Zealander's use around 2 billion glass and plastic bottles per year with approx only 35-40% of those being recycled. The report, "The InCentive to Recycle", states the equivalent of 700 jumbo jets full of beverage containers are thrown into the environment or landfills each year, costing New Zealand millions of dollars in clean-up costs and loss of valuable resources. By trailing a RVM in Waiheke we can help reduce waste. Waiheke's population doubles over summer with many tourists who don't know how or where to recycle we want to make it as easy as possible for this group to recycle by incentivising them to do so.

Identified community outcomes:

- 1) Increased re-cycling in public places in particular areas that have high visitors rates who are known to be less inclined to recycle. As Waiheke has a high rate of visitors it is important to offer visitors the opportunity to recycle. We would like to see fewer PET plastic bottles and aluminium cans discarded in public place bins as well as less litter dropped on our beaches and public places.
- 2) Increased awareness and public support for re-cycling especially among tourists. If we can incentivise re-cycling we can encourage people to make recycling a habit when they are away from home.
- 3) Determine whether RVMs are an effective way to encourage public place recycling .Greater understanding of public acceptance and appetite for a bottle deposit scheme. We believe that bottle deposit schemes are a great in option in New Zealand to help increase our rate of recycling especially outside of the home. Running a trial project will provide information, data and key learning to help support the case for a Bottle deposit scheme across all of NZ.

Alignment with local board priorities:

Devonport-Takapuna

- activity that enhances good environmental outcomes
- activity that will create an innovation hub in the local board area

Reverse vending machines are a fun and interactive way for communities to get involved with recycling. It not only reduces litter and encourages recycling outside of the home but it also educates and reinforces the idea of recycling not matter where you are. By being involved in this project Devonport-Takapuna has the opportunity to be one of the first boards to trial a RVM in NZ. With our interactive app and reward system Devonport- Takapuna will making its areas greener as well as show case a new to NZ recycling innovation.

Collaborating organisation/individual	Role
Marketing and PR company	Create marketing plan, carry out some/all marketing activities
Sponsors	We will work with a handful of companies who in return for sponsorship on the marketing materials will provide rewards for our recyclers
Island transfer station	We would like to work with the Island transfer station for pick up of deposited cans and bottles.

Demographics

Māori outcomes: NA

Accessible to people with disabilities No

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our advertising can contain smoke free messaging as required and appropriate. The RVM trial is a 100% smoke free and supports smoke free in NZ.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	25%	20%	20%	25%	5%	%

Financial information

Amount requested: \$120000.00

Requesting grant for: Initial set up and trial phase. If the trial is a success then we would look to continue the project.

If full amount requested is not able to be funded:

If only part funding can be obtained we would prefer funding for the rental and/or purchase of the RVM's.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$179,040.00	\$0.00	\$0.00	\$59,040.00

Local board	% benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	\$30,000.00
Howick Local Board	25	\$30,000.00
Maungakiekie-Tāmaki Local Board	25	\$30,000.00
Waiheke Local Board	25	\$30,000.00

Expenditure item	Amount
Reverse vending machines per site plus shipping, repairs and maintenance per site \$10,000 x 4 = \$40,000	\$40,000.00
Creation of App	\$10,000.00
Marketing and advertising per site \$12,000 x 4	\$48,000.00
Incentives 2000 containers per month, per location x 9 months = 2,000 x .10 x 9 = \$1800 x 4 = \$7200	\$7,200.00
Project Management 12 months, 10 hours per month per site @ \$70 per hour =	\$33,600.00

Online surveys	\$10,000.00
Intercept surveys	\$12,600.00
bin audits and scatter surveys	\$9,000.00
Admin, accounts etc \$60 per hour x 4 hrs per month x 4 sites	\$8,640.00

Income description	Amount
NA	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		