

If traditional style hearings were added within the consultation period and planned for early

Regional hearings

		Notes
Councillor time	64,615	
Support staff staff time on the days	36,923	
Staff prep time	11,077	
Venue: security, equipment, venue staff, catering, cleaning etc	12,000	
Submitter support: printing, etc	672	
Translator requirements	500	If requested

Regional Sub total

125,787

Assumptions

Time allocated	15 minutes
Working hours	7 hours per day
Max per day	25 people per day
Estimated attendees	200 Regional
Attendees	0 Per local board
Duration of days required	8 Regional