

Franklin Local Board

This report provides a picture of Auckland Transport activities over the July - September 2017 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Franklin Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Franklin

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes
33160	Whitford Bypass mitigation work	C.001528	Jul 13	Nov 17	Closure	Work complete
	Mitigation work as agreed with the Whitford Park Golf Club relating to land purchase for the Whitford Bypass project. Current work included demolishing old building, building replacement sand bins, new tank, water supply and altering associated services.					
33163	Beachlands Village Gardens Upgrade	C.101073	Jan 16	Apr 18	Construction	Project has recently commenced in the detailed design phase
	Upgrading of gardens and street furniture					
33164	First View Ave-Sunkist to Wakefin	C.101331	May 17	May 18	Investigation	Draft design for alignment and long section completed. It also includes provisions for a footpath on the south side, drop kerb for future parking at the park. Consultant completing stormwater design before review by PM.
	New kerb and channel					
33165	Second View Ave-Puriri to Cherry	C.101332	May 17	May 18	Detailed Design	Draft design for alignment and long section completed. Consultant completing stormwater design before review by PM.
	New kerb and channel					
33166	King St Signage	C.101333	May 17	May 18	Construction	The contractor has ordered the signs and installation is imminent.
	New signage					

33167	Waiuku Pavers Upgrade Stage 2	Replacement/upgrade of remaining pavers within Waiuku town centre	C.101334	May 17	May 18	Detailed Design	Reset Urban Design has provided plans and quantities for the project which are being checked. Procurement of the physical works contractor is underway. Contract is in place for the supply of the pavers. A meeting and site walk-over has been held with Waiuku town centre manager and the prospective contractor to confirm the scope of works and identify any issues. Storage of the old pavers has been arranged at the Waiuku ITM yard. Construction will be targeted within the window from January to the second last weekend in April 2018.
33168	Te Puru Footpath	New footpath from Weatherly Drive to Te Puru centre	C.101335	Mar 17	Mar 18	Construction	Landowner permission has been obtained from Council. Procurement is underway to install the new footpath.
33169	Pukekohe Flagtrax	New brackets for flags on streetlight poles	C.101336	Sep 17	Feb 18	Construction	AT's Street lighting team will consider and develop guidelines and conditions that would be required for approval to be granted to install FlagTrax on AT lighting poles. This is expected to take 2-3 months. Concurrently, AT staff have met Board and business association representatives to begin the task of identifying desirable and suitable light poles for installation of Flagtrax. Inventory of poles compiled. This this for the loop road around the Pukekohe CBD that has 154 poles.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
33161	Whitford Rd Upgrade	C.001558	Nov 10	Sep 17	Complete	Mitigation works have been completed
33162	Pukekohe Station Upgrade	C.100133	Jul 11	Mar 18	Construction	Construction of the final stage has started. Transdev offices have been relocated and the bridge structure is starting to be installed. Some delays due to poorer ground conditions and changes to design.
33178	McLarin Rd - Local Residential Growth Fund	C.101311	May 17	Jun 20	Detailed Design	AT is working with the developer to ensure that the planned works meet AT standards. Departures may be needed and will be applied for by the developer.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
33301	Minor Improvements Programme		Oct 17	Dec 17	Procurement	On track for delivery
33302	Minor Improvements Programme		Oct 17	Dec 17	Scheme Stage	On track for delivery
33303	Minor Improvements Programme		Oct 17	Dec 17	Detailed Design Complete	On track for delivery

Intersection Improvements

Programme	Item	ID	Start	Finish	Status	Notes
33309	Regional Improvements programme		Jul 18	Jul 19	Investigation Phase	
	Pukekohe dual intersection control upgrade.					

Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
33304	Minor Improvements Programme		Jul 18	Jun 19	Scheme design phase, consultation in progress.	
	John Street zebra crossing outside of Pukekohe high school					

33305

Minor Improvements Programme

Bombay School kea crossing

Jul 18

Jun 19

Scheme design phase, consultation in progress

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
33298	Community and Road Safety Programme		Jul 17	Sep 17	Completed	
	Delivered two child restraint checkpoints in partnership with New Zealand Police and Plunket. Delivered a safe travel stop in partnership with New Zealand Police for campervan tourists traveling to and from Auckland during the British & Irish Lions Tour. Delivered 'Love being Local- He Taonga Ngā Tamariki – Āta Haere" speed awareness campaign with Umupuia Marae promoting speed awareness with the community. Delivered speed safe travel stop checkpoint in partnership with New Zealand Police. Delivered two compulsory breath testing operations in partnership with New Zealand Police. Delivered an adults restraints checkpoint in partnership with New Zealand Police.					

33299	Community and Road Safety Programme	Deliver speed safe travel stop checkpoint in partnership with New Zealand Police for Labour Weekend. Deliver a driver distraction checkpoint operation in partnership with New Zealand Police. Deliver motorcycle safety checkpoints with New Zealand Police. Deliver compulsory breath test operations in partnership with New Zealand Police. Deliver a child restraint checkpoint in partnership with New Zealand Police and Plunket.	Oct 17	Dec 17	Ongoing	
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Safety

Programme	Item	ID	Start	Finish	Status	Notes
33306	Minor Improvements Programme	Brookby Rd/Alfriston-Ardmore intersection improvements; installation of a right turn bay	Jul 18	Jun 19	Scheme design phase	
33307	Minor Improvements Programme	Helvetia Rd/Princes St raised platforms and roundabout	Jul 18	Jun 19	Scheme design phase	
33308	Minor Improvements Programme	Reynolds Rd/Valley Rd pedestrian refuge	Jul 18	Jun 19	Scheme design phase	

Public Transport

Ferry

Programme	Item	ID	Start	Finish	Status	Notes
33089	Ferry Improvements	Works / activities completed in the last quarter: additional services provided for Lions Test match and America's Cup Parade; RFT for new Pier 3 at Downtown Ferry Terminal was cancelled and item placed on hold due to alternative options being considered for the development of the Downtown Ferry Terminal in conjunction with America's Cup work and the provision of Downtown Public Spaces; RFT issued for external AT assistance to be utilised to review and develop a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP) Works planned for completion in the next quarter: progression of design for shelter options for pier 3 area at Downtown Ferry Terminal; commencement of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); progression of design for shelter options for pier 3 area at Downtown Ferry Terminal	Oct 15		On-going	

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
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33090	New Network		Sep 17	Sep 17	Complete	Presented to the Local Board regarding the East New Network - Beachlands / Maraetai
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Rail

Programme	Item	ID	Start	Finish	Status	Notes
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33091	Rail Improvements				On-going	AT is working with the Train Operator to ensure that highlighted concerns with the new Train Timetable addresses concerns of Customers, and ensuring that all connections are made
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33093	Rail Improvements				On-going	The Pukekohe to Papakura shuttle achieved 98.7% Punctuality and 99% Reliability in the Quarter
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Rail/Bus

Programme	Item	ID	Start	Finish	Status	Notes
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33092	Rail Improvements				On-going	Pukekohe Bus/Rail Interchange and station upgrade - construction works on stage 1 progressing well planned completion early February 2018
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RCD South**Pavement Rehabilitation Programme 2017/18**

Programme	Item	ID	Start	Finish	Status	Notes
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33026	Brookby Road - Target Length (m) 988					Programmed to start in September
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33027	Twilight Road - Target Length (m) 600					Programmed to start in November
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33028	Waiuku Road - Target Length (m) 1108					Programmed to start in September
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Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes
33220	Double decker network mitigation works	C.100553	Jul 14	Jun 24	Construction	Great North Road route - Operational from 10 September 2017. Manukau Road route - Physical works underway. Remuera Road route - Procurement for consultants underway.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
33219	PT Safety Security & Amenity	C.100206	Jul 13	Feb 19	Detailed Design	All electronic ticket gates have now arrived in New Zealand. Henderson train station ticket gates are now in operation. Manurewa ticket gating infrastructure to be installed and available for operation in late 2017. Middlemore & Papatoetoe enabling works will commence shortly.
33221	Links to GI W&C	C.100766	Oct 14	Oct 18	Investigation	Public consultation completed. A Road Safety Audit and Detailed Business case are in progress after which the business case application will be submitted to NZTA for funding approval.

33222	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Jul 22	Construction	Construction of Stage 1 completed except for minor BT elements to be installed. Stage 2 - construction commences on Walmsley Road and Atkinson Road. The detailed design for Mt Wellington, Avenue Road, Church Street is out for internal consultation. Funding for Stage 3 phase to be brought forward from future years and NZTA has requested that the BCR for the FN32 be separated from the East West Connection. Collection of the data is currently underway.
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Network Management and Safety

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
33462	Cycling Education and Events		Apr 17	Jun 17	Completed	

Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
33463	Smart Travel NZ Programme		Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.

33464	Smart Travel NZ Programme	<p>Priority carpool car parks implemented in Downtown and Victoria Street Car Parks in September 2017. These car parks are being promoted to businesses and commuters carpooling to the CBD via social media, posters and business events and expos. Spaces are available to be leased to three or more people sharing a ride at a 10% discount off the existing reserved unallocated parking rate, these priority car parks are located in prime spots close to exits and lifts and leased on a 'first come, first served' basis.</p>	Jul 17	Sep 17	Completed	On-going promotion to businesses and as part of the October 2017 to June 2017 campaign.
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33465	Car Free Day	Car Free Day was promoted during August and September to businesses and individuals encouraging people to leave their cars at home and travel by sustainable mode that day.	Jul 17	Sep 17	Completed
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Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
33147	Pay and Display upgrade	R.006163.01	May 17	Mar 18	Implementation	The upgraded machines are being rolled out starting in Ponsonby in October and going through until March 2018

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
33114	Bus - Improvements				On-going	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity is planned for corridors for 2018
33115	Bus - Improvements				On-going	The new modular bus shelter design is being implemented throughout the region with work being focused in line with the rollout of the New Network.
33116	Bus - Improvements				On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.

Network Development

Programme	Item	ID	Start	Finish	Status	Notes
33117	New Network		Sep 17	Dec 17	On-going	Isthmus New Network communications and engagement planning is in progress

Rail

Programme	Item	ID	Start	Finish	Status	Notes
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33118	Rail Improvements	Train services reached a significant Milestone in August, carrying over 20 million passengers for the first time (in a 12 month period)	Aug.17	Complete
33119	Rail Improvements	In the last Quarter (July - September), AT ran over 44,000 Train Services. Punctuality for the Quarter was 96.9%, and Reliability 98.2%	Sep 17	Complete
33120	Rail Improvements	17 ADK/ADB carriages sold and shipped to Mozambique.	Sep 17	Complete

33121	Rail Improvements	AT is now recording the Right Time departure of all services from 5 key station across the Rail Network. Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time.	Sep 17	Complete
33122	Rail Improvements	Train Services recorded another increase in Customer Satisfaction levels, increasing to 93.7% in the latest quarterly results. This is another record result for Rail, and marks the seventh consecutive quarterly increase.	Sep 17	Complete
33123	Rail Improvements	31 SA/SD carriages sold to NZ based company (Completion due 30 November).		On-going
33124	Rail Improvements	Following an increase in Vandalism on our Train Fleet, AT has engaged an external consultancy to review the security arrangements at its Stabling facilities.		On-going
33125	Rail Improvements	Approval received for the purchase of a number of new EMUs. The final configuration will be determined by Christmas, when more information has been made available on the electrification of the Pukekohe extension.		On-going
33126	Rail Improvements	Discussions are continuing for the 2018 Train Timetable, with a tentative introduction of July 2018, subject to the closure of Sarawia Street Level Crossing. AT specification includes operating Western & Southern Line services to Parnell Station throughout the day; Pukekohe Shuttle services operating on a 30-minute frequency from 0700-1900 Monday to Friday; 20 Minute services on the Electric Fleet at Weekends; and later evening services throughout the week.		On-going
33127	Rail Improvements	Planning is underway for the Christmas & New Year Holiday timetable. Services, this year will include, further services on Christmas Day and Boxing Day, and later services on New Year's Eve. However, Track and Infrastructure works, from 27th December, on the Southern Line; Western Line; Sarawia St Level Crossing on the Newmarket Branch Line; and further NZTA work at Takanini, will see a full service operate only on the Eastern Line. Onehunga Line and Southern Lines will operate as far as Newmarket, and due to the track closure south of Wiri, the Southern Line will start at Manukau.		On-going
33128	Rail Improvements	CRL enabling works are continuing at Britomart, with the recent installation of sound proofing curtains, at the end of Platforms 1 and 5. Work will commence on the installation of temporary Train Crew accommodation at the end of Platform 5.		On-going
33131	Rail Improvements	Train Station Public Information Displays (PID's) have been successfully updated across the network, and will shortly be introduced to the EMU Fleet.		On-going

Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
33113	Public Transport Operating Model (PTOM)		Oct 14		On-going	Bus: Negotiations continue for North Shore negotiated PTOM contracts and expected to be completed in October. North tender preferred suppliers announced with a due diligence process underway before final confirmation and contract signing. Tender for Central and East completed with contracts signed. Negotiations for directly appointed units in the central area completed. West: Arbitration on two NZ Bus negotiated units completed. Ferry PTOM evaluation completed. Engagement with preferred suppliers due to commence late October. Evaluation of contracted services tender bids continues with price evaluation completed. Price report and final report to be signed. Contract extensions being sought, pending development of next steps/negotiations with tenderers.

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
33129	Rail Improvements					Pedestrian level crossings - A 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
33130	Rail Improvements				Complete	Road level crossings - Working with AT Roading to implement improvements to signage, medians, road markings, etc. to improve safety.

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
33014	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 17	DBC/In Progress	<p>The Supporting Growth programme and preferred network was agreed by the Auckland Council Development Committee and AT and NZTA Boards in September/ October 2016. Of this programme, several projects are already being progressed such as the Matakana Link Road and improvements to SH16 and SH22, and more recently the SH16/ SH18 Connections and SH1 South Papakura to Bombay projects have commenced the next stage of investigations. Auckland Transport and the NZ Transport Agency are also collaborating on a joint approach to progressing the wider parts of the Supporting Growth project, with the goal of route protecting the entire network within 5 years. This joint approach is currently progressing through the procurement phase to secure the professional services required to support the organisations in completing the detailed investigation and route protection tasks. Auckland Transport and the New Zealand Transport Agency will communicate with the Local Board to provide further updates once the procurement phase is complete and to continue to seek feedback and Local Board opinions on project options and outcomes.</p>
33015	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/In progress	<p>This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing. The Study has been completed and is being incorporated into a Programme Business Case, which will seek funding for any future work into the next steps for the RTN development. This material will assist AT in involvement with NZTA's upcoming lodgment of an Additional Waitemata Harbour Crossing Notice of Requirement.</p>